



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

November 9, 2015

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for October 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90th General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for October 2015.

The Arkansas Forestry Commission recently acquired 15 pieces of equipment for its tree improvement and Baucum Nursery operations. The original acquisition cost of the equipment was \$332,115 and was paid for the Louisiana Department of Agriculture and Forestry by the U.S. Forest Service. As a result of Louisiana closing their nurseries and tree improvement operations, the Forest Service and the Southern Group of State Foresters determined that this equipment needed to remain in the western gulf region in order to help fill the void left by Louisiana's departure and to further the cause of reforestation in the region. Included in the equipment transfer were two 53 ft. refrigerated trailers, a four wheel drive man lift, a seedling bed shaper, a hardwood seedling lifter, and a John Deere 6410 tractor. The only cost AFC incurred for the equipment was transportation of the equipment back to Arkansas.

For over 80 years the AFC's tree improvement and nursery operations have supplied Arkansas landowners with high quality pine and hardwood seedlings. Now, the AFC is not only supplying seedlings to Arkansas landowners, but also Louisiana and Mississippi landowners as well.

Respectfully yours,

A blue ink signature of Joe S. Fox, written in a cursive style.

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward



ARKANSAS FORESTRY COMMISSION

October 2015 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During October a total of 262 wildfires were suppressed for a total of 2,784 acres burned more than double the ten year average. Ten year average for the month of October is 108 wildfires for 1,356 acres burned.

Search and Rescue Assistance: An AFC ranger from Washington County assisted with a search and rescue in the Litteral area, just south of Tontitown, for a missing lady who suffers with dementia.

An AFC crew from Newton County assisted in a search for two missing teenagers in the Hawksbill Craig area in Newton County.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In October 2015, 31 rural fire departments (79 firefighters) were provided wildland fire training. RFP received 1 Freightliner from Department of Defense (DOD) (valued at \$75,553.00). There were 9 Department of Defense (DOD) vehicles (valued at \$883,156.88) issued to VFDs. 880 DOD Recycling Control Point items (RCP) (valued at \$787,528.91) were received for redistribution to VFD's to include Nomex Coveralls, Eye Wash Stations and Map lights.

Rural Fire provided 1 interest free loan via the Rural Fire Revolving Loan Fund in October 2015. Driggs VFD – Logan Co (D6) - \$16,268.00 – 2004 Double Cab Mini Pumper.

The RFP shop completed maintenance on eight AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In October, Firewise staff assisted 80 communities with Firewise renewal efforts, conducted three initial presentations about the Firewise program, and presented three risk assessment trainings. Staff attended the AFA conference and assisted an EAST Lab program with coordinates to make a Firewise CWPP map. Staff attended a Fallen Fire Fighter Memorial Board meeting, and a fire department board meeting, and a red card committee meeting.

Staff assisted with three Firewise education open houses including Dassault Falcon Jet with 4,500 people in attendance and the Hot Spring County Flu Clinic with more than 1,000 in attendance. Staff assisted with the Rural Fire Show at Greenbrier. Staff worked with two Girl Scout troops to earn the new Firewise Patch. Staff assisted with renewal paperwork and processed grant and renewal paperwork for more than 80 communities. Firewise staff visited with 18 AFC county and district offices to discuss Firewise programs in their area and met with 40 fire chiefs to provide information on Firewise. Firewise staff met with nine county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for 40 Firewise events. Firewise staff created three media releases and presented five 10-year Firewise awards.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In October, AFC Investigators and district law enforcement officers opened 5 timber, 12 fire, and 2 dumping cases.

An AFC law enforcement investigator attended the Arkansas Forestry Association Conference and attended the Valor Officer Safety Training.

Another AFC law enforcement investigator worked in the Arkansas State Forest during muzzle loading deer season.

An AFC law enforcement investigator, when needed, performed Air Attack duties when the SEATs were working wildfires.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,758 landowners owning 869,558 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,299 Forest Stewards owning 280,476 acres.

For October, 9 FSP plans were prepared on 1,232 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 60 rural forestry management plans on 3,554 acres. AFC personnel conducted 5 prescribed burns on 617 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

AFC partnered with the Arkansas Urban Forestry Council (AUFC) to hold the Northwest Arkansas Urban Tree Symposium in Fayetteville. Fifty one people registered and represented the professions of city

planners, landscape architects and urban foresters. Topics for the Symposium included: invasive species, tree selection, tree protection during construction, building trails in forests and how the Crystal Bridges urban forest was protected and restored during the construction process.

AFC personnel also partnered with the University of Arkansas Extension Service and AUFC to provide two training workshops for the grounds management personnel at Arkansas Tech in Russellville and the U of A campus in Fayetteville. The grounds crew learned about tree identification, pests of trees and how to identify tree risks. The training was very well received and the campus personnel had a lot of questions as well as stories related to their experiences managing the trees. The *Trees of Arkansas* book was provided to each member of their grounds crew who attended the training sessions.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- The Forest Health Specialist represented Arkansas at the East Texas Forest Entomology Seminar. At this meeting of regional forest entomologists, current and emerging forest health threats were discussed.
- Heavy *Ips* pine beetle damage was detected in a few loblolly pine plantations of Howard and Polk counties in September. An aerial survey in October revealed more stands in the immediate area. Landowners were contacted, and the recommendation to salvage timber was discussed. Fortunately, this native insect will not cause further damages in 2015 due in part to seasonally cooler temperatures.
- AFC helped the Arkansas State Plant Board with releasing a biocontrol wasp for emerald ash borer (EAB) at three locations. The small, stingless wasp seeks out only EAB, and it is expected to slow the population growth of EAB. AFC is also providing its expertise to aid EAB research efforts of the University of Arkansas, Monticello.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of October there were 239 on line seedling orders. Seedling sales resulted in 650,050 pine compared with 684,475 last year during the same period. Last year at this time the total hardwoods sold were 1,112,975. This year we have sold 1,968,575 through the end of October. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowley LA that we are contract growing 1,200,000 hardwood seedlings and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

Hand weeding of current crop was completed. Harvested 5,000 lbs. of sawtooth oak acorns and sized for planting. Collected 13 lbs. of Chinese Chestnut seed for planting. Began harvest of improved cherrybark oak and improved nuttall oak acorns.

As a result of the dry conditions during the late summer and early fall it was necessary to install the irrigation lines in the fields that were scheduled for methyl bromide treatment. This extra step was necessary in order to attain the proper soil moisture level for a safe and effective application. After irrigating the fields and proper soil moisture level was reached, the irrigation lines had to be removed to allow for the methyl bromide application and placement of tarp. The application was made on October 15 and 16 by a contractor who specializes in methyl bromide applications. The same contractor removed the tarp on October 27 to allow for Baucum crew to begin fall planting of hardwoods in those fields.

All equipment was prepared for upcoming seedling harvest which will begin in late December.

New employees were trained on how to properly inventory seedlings in the field. Began field inventory, which will be completed in early November.

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Cone harvest was completed. There was a much smaller crop of cones this year compared with last year. AFC contractor harvested 215.62 bushels of loblolly pine and 84.25 bushels for internal seed use. AFC sold 58.125 bushels of loblolly cones to one company at a price of \$118 per bushel and 21.875 bushels of loblolly to another company at a price of \$120 per bushel. That same company also purchased 11.875 bushels of shortleaf pine at a price of \$60 per bushel. AFC crew harvested all control cross cones and prepared them for seed processing.

Reforestation Manager along with the help of the AFC crew from District-8 completed data collection for one, 15 year old shortleaf pine tests (1,400 positions). Height and diameter were recorded for all trees in each of the tests. We are the only agency in the south that are doing any current testing of shortleaf pine. The test we just measured is one of two active shortleaf pine tests that AFC owns.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted two courtesy exams one in Van Buren County and one exam was in Jefferson County. Copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", the water quality complaint process and MOU with ADEQ were provided to participants in each county. The BMP coordinator provided an overview of the entire program and offered technical assistance, and training to help with their SFI program and audits.

The BMP Coordinator received four complaints, one valid. The complaint was acted upon by the BMP Coordinator and is being mitigated. No referrals were made to the AFA or ADEQ. The complaint involved water quality impairment problem with Streamside Management Zones.

The BMP Coordinator conducted two technical logger training session for Foresters, Loggers and Contractors for Potlatch Corporation which was held in conjunction with the Arkansas Timber Producers Association. The first training was held in Warren, AR. and was attended by 52 participants. The second workshop was held in Prescott, AR and attended by 15 participants.

The BMP Coordinator attended the unpaved roads training session in NW Arkansas. The goal of the two-day workshop is to provide training on Environmentally Sensitive Road Maintenance (ESM) and programmatic guidance to the Program stakeholders and County Roads Professionals - who will operate and implement Arkansas' Unpaved Roads Program.

The AFC was awarded a grant from AR Natural Resource Commission. The grant covers logger/forester training and landowner education as well as the BMP implementation survey. The field work for the survey is scheduled to start in the fall of 2016. This will be Arkansas' 8th implementation survey.

The BMP Coordinator is working on the logistics of hosting the Southern Group State Foresters "SGSF" water resource manager's bi-annual meeting to be held in Little Rock, Arkansas March 1-3 2016.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

- The FIA crew completed 72 plots for the month of October.
- The state is 85.8% complete
- 124 plots remain unfinished in the state. Completion is expected by the end of December 2015

COMMUNICATIONS

- AFC in the News:
 - Throughout October, the AFC received prime news coverage due to high-to-extreme wildfire danger across the state on television media, newspaper media, and radio.
 - AFC was mentioned nightly on all central AR television stations throughout the first three weeks of October.
 - More than 10 radio interviews were provided during the time of high wildfire danger.
 - Two statewide press releases were distributed concerning wildfire danger; two additional partner releases complemented efforts to educate Arkansans about wildfire danger from the Arkansas Game & Fish Commission and the U of A Cooperative Extension.
 - AFC was mentioned in countless local papers, and in feature articles several days/weeks in a row for special sections of the Arkansas Democrat Gazette.
- Attended Arkansas Forestry Association Annual Meeting in Hot Springs; posted social media updates throughout conference and highlighted special Communicator of the Year Award to White County Ranger Kenny Coley
- Attended meeting with UAM School of Forestry & Natural Resources to discuss communications strategies for attracting new students to the forestry program.
- Prepared materials and provided presentation to annual Arkansas Forestry Commission Board Meeting.
- Attended final prep meeting with Arkansas Famous & Historic Tree Program to plan 2016 program re-launch and growth.
- Publicized and helped organized invites/last-minute location change for annual Rural Fire Show.
 - More than 600 attended, even in the rain. Undoubtedly, social media, newsletters, and mailed invitations helped boost this attendance.
 - KATV 7 News attended and provided live coverage.
 - Social media updates were posted throughout the show, featuring all show winners, as well as Smokey Bear and guests.
- Helped organize and publicized a special Smokey Bear appearance at the annual Arkansas Children's Hospital Halloween parade, in Little Rock.
- September Social Media Update
 - Facebook - 13,409 Likes (up from 12,835 likes in September)
 - Twitter – 5, 511 Followers up from 5,328 Followers in September)
- Completed regular monthly items including: Weekly AFC News Updates and Rural Fire Newsletter.

Oct. 30, 2015 AFC Balance Statement	Balance	
4020014000 Timber Severance	(379,676.88)	
** SR (3.0) - Taxes	(379,676.88)	
4030002000 Acreage Tax	(239,500.63)	
** SR (1.5) - Taxes	(239,500.63)	
4034001000 Rents	310.00	
** SR (1.5) - Rents, Royalties, Leas	310.00	
4037001000 Miscellaneous Income	0.00	
** SR (1.5) - Miscellaneous	0.00	
4038001000 Timber Sales	0.00	
4038003000 Seedling Sales	(40,114.79)	
** SR (1.5)- Sales of Agency Produce	(40,114.79)	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(335.00)	
** OR - Fines and Penalties	(335.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044002000 Facilities Rent	(610.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
** OR - Rents	(610.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	(9,064.77)	RFP 2000 Gallon Tanker
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	(400.00)	Fire Show Donations
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	300.00	GL recode
4047041000 Volume Rebates	0.00	
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(9,164.77)	
4047001600 Payment for Services	(10,960.00)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	0.00	
4048019000 Resales	(13,519.40)	Firefighting Equipment to VFDs
** OR - Sales of Goods and Services	(25,643.15)	
4049003000 Interest Distrib	(0.21)	Interests
** OR - Investment Revenue	(0.21)	
4050003000 Oth Refunds/Reimb	(59.46)	Refund from Newton County Fair Board
4050003999 NBR-Oth Grants/Reimb	0.00	
** OR - Grants and Reimbursements	(59.46)	P-Card Reimbursement
4050004000 Fed Grants/Reimburse	(1,241,948.15)	
4050004100 NBR - Grant Rev.	0.00	
4057003000 Utility Reimbur	0.00	
** Federal Grants and Reimbursements	(1,241,948.15)	

4090010000 3% Special Rev Fees	11,390.31	
4090020000 1.5% Spl Rev Fees	4,195.54	
4090030000 Additional SR Fees	1,039.05	
** Treasury Charges	16,624.90	
5010001000 00 Regular Salaries	1,179,878.11	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	21,078.19	Shortleaf & Pilots
5010003000 06 Overtime Salaries	873.43	Hearnberger & Gates Comp Time
5010005000 03 FICA & Medic Exp	87,679.90	Payout
5010006000 03 Ben Ins Exp HAL	118,230.00	
5010006500 Agency Cost of ARCAP	4,278.11	
5010007000 03 Retirement Exp	168,561.83	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	15,088.99	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	0.00	
5010014000 02 Fixed Uniform All	0.00	
** Salary Expense	1,595,668.56	
5020001000 Postage	5,013.71	Pitney Bowes
5020002000 Telecomm Wired	15,862.27	DIS Charges
5020003000 Telecomm Wireless	25,842.31	Correctly coded overlapped Verizon Bills
5020004000 Network Services Exp	1,211.10	
5020004200 Internet Serv-Tech	111.32	
5020004300 02 Server &Email Svc	0.00	
5020005000 Freight	547.93	Repeater Antennas
5020006000 NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod	48,588.64	
5030001000 Printing	3,803.40	Firewise & Urban
5030001100 02-Print-AgenPub	0.00	
5030002000 Bind Copy Collate	0.00	
5030003000 Advertise Clip Svc	0.00	
5030004000 Film Processing	10.83	
** Printing & Advertising	3,814.23	
5030005000 02-Bldg & Grds Maint	25,118.88	State Forest,D8. BMP
5030005100 Pest Control CI 02	0.00	
5030007000 Hauling & Moving Exp	0.00	
5030008000 Office Equip Maint	143.26	
5030010000 Pub Safety Eq Maint	18,235.60	Repeater Antennas
5030011000 Ind Inst Equip Maint	19,190.67	Heavy equipment maintenance
5030012000 02 - Vehicle Maint	25,857.16	
5030014000 Mar Avi Equip Maint	28,621.77	Aircraft Maintenance Engine Overhaul
5030015000 Research Equip Maint	0.00	
5030016000 DP Equip Maint	0.00	
5030017000 Software Maintenance	0.00	
5030021000 NBR - Repair & Serv.	0.00	

5039999999	NBR Coset Rep & Serv	0.00	
** Repairing & Servicing		117,167.34	
5040001000	Electricity	15,158.07	
5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	1,506.71	
5040003100	02 Water	35.93	
5040004000	Natural Gas Propane	2,461.76	
5040005000	Rent of Facilities	4,289.92	D6, City of Malvern,
5040006000	Lease Private Land	90.00	
5040007000	Rent of Office Equip	3,557.92	Pitney Bowes, Copiers
5040011000	Other Rent & Leases	0.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	720.00	Weather Channel Access
** Utilities & Rent		27,820.31	
5050001000	02 Mileage	1,186.92	D2, D3, D4, Health, Urban
5050002000	09 Mileage	0.00	
5050003100	02 - Meals	1,434.48	
5050003200	02 - Lodging	4,370.03	
5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	0.00	
5050005000	02 Common Carrier	1,799.60	
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	15.00	
5050011000	02 Prkng Fees Travel	54.50	
5050011100	02 Validated Parking	0.00	
5050013000	02 Other Travel Exp	14.00	
5050017000	02 Conf Seminar Fees	845.00	National Stewardship, Hardwood Training
5050018000	09 Conf Seminar Fees	550.00	Training
5050019100	Board Member Expense	821.21	
5050021000	02 NonStateEmp Trav	0.00	
5050023000	NBR Travel/Sub Cl 02	0.00	
5050024000	NBR Travel/Sub Cl 09	0.00	
5050025000	02 Gas Purch-Travel	0.00	
** Travel & Subsistence		11,090.74	
5060001000	Professional Adm Fee	123,245.00	Western Pilot Services
5060001400	02 WC ADMIN FEE EXP	466.33	DF&A Fee
5060006000	Lab Diagnostic Svc	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	982.00	Pre-employment Screening
** Professional Services & Fees		124,693.33	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
** Insurance & Bonds		0.00	

5080001000	M&R Service Fees	0.00	
5080006000	Assoc Member Dues	8,915.00	NASF Dues
5080007000	Tuition & Course Mat	0.00	
5080009000	Janitorial Service	726.90	HQ & Baucum
5080010000	Laundry Uniform Svc	0.00	
5080011000	02-CONTRACT FOOD SER	317.74	
5080014000	Trash Pickup Service	1,257.87	
5080016000	Temp Employ Svc	11,733.58	Nursery
5080018000	Salv Demolish Remove	0.00	
5080019000	Veh Lic Title Fees	1,611.48	State & DoD Vehicles
5080020000	Enforce Invest Exp	154.00	
5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		24,716.57	
5090001000	Road Pub Area Mats	0.00	
5090002000	Natural Res Supps	599.20	STOP Program
5090003000	Special Purpose Supp	1,055.83	Fire Show
5090004000	Tires	10,156.91	D1 and D5
5090005000	02 GASOLINE PURCH	23,984.61	
5090005100	02 DIESEL FUEL PURCH	17,562.60	RFP purchases
5090005200	02 AVIATION FUEL	18,370.95	Increased flight operations
5090006000	Office Supplies	5,302.14	Paper, Printer Ink, Batteries
5090006100	02 Furnish/Accessory	0.00	
5090007000	Educ Supplies Mats	3,724.39	VFA & Urban
5090011000	Photo Supps Mats	0.00	
5090013000	02-Pub Safe,Mil Sups	1,224.62	Law Enforcement
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	4,980.83	District small tool purchases
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	519.83	Water and Electrolyte replacement restock
5090020000	02-Clothing,Rel Item	163.54	
5090022000	02-Kit,Jan,House Sup	2,152.99	
5090023000	Seed Fert Cont Agent	10,221.44	Nursery Herbicide, Fertilizer, Seed
5090025000	Agri Hort WL Supps	5,198.32	Aerial application at nursery
5090026000	DP Supps	(13,652.22)	Recode of Telecomm billing
5090026200	02 CD,Dsk,Stor Media	0.00	
5090027000	Software/Licenses	2,970.26	IRFP Inventory Software
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	42,734.74	RFP Equipment Refit
5099999999	NBR COSET		
COMMAT&SUP		0.00	
5900004000	LVA Exp (Modified)	1,045.35	Computer purchase
5901070000	LVA Exp Full	1,045.35	
** Commodities, Materials & Supplies		139,353.43	

5100001000 04 Assist Grants Aid	37,400.00	SPB/Mitigat Subrecipient Payments
5100005000 02 Assist Grants Aid	0.00	
5100008000 NBR Asst Grants, Aid	0.00	
** Assistance, Grants & Aids	37,700.00	
5110001000 Refund of Taxes	0.00	
5110002000 02 Other Refunds	0.00	
5110008000 License & Permits	0.00	
5110010000 Real Property Tax	0.00	
5110015000 NBR Ref Taxes Claims	0.00	
** Refunds, Taxes & Claims	0.00	
5900003000 Capital Outlay	431,218.45	Repeaters
** Capital Outlay	431,218.45	
5901020000 Depr Expense (Full)	127,594.67	
** Depreciation/Amortization	127,594.67	
6100002000 GainLoss FA(Full)	9,291.43	
** Gain/Loss on Fixed Assets	9,291.43	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(728,984.08)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	0.00	
6060007200 M & R Transfers In	0.00	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	(42,856.00)	
6060030500 Inter xfer in CI 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	3,000.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	0.00	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out		
** Transfers In/Out	(768,840.08)	
6080001300 RefExpSlesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
** Refunds	0.00	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
** Prior Year Adjustment	0.00	
*** BALANCE	0.00	