

ARKANSAS REVENUE REPORT

November 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,480.6 million have increased \$10.8 million, or 0.4%, above the \$2,469.8 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$374.6 million decreased \$16.5 million, or 4.2%, from the \$391.1 million available for distribution in November 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$13,462,619.20.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2015-2016 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$2,480,555,708.26	\$2,469,808,682.83	0.4%
Less: Claims & Taxes Erroneously Paid	59,147.67	56,621.61	4.5%
Uncollected Checks	1,732,941.26	1,183,300.88	46.4%
EFT Reversals	3,555,572.78	12,216,448.17	-70.9%
<b>NET GENERAL REVENUES</b>	\$2,475,208,046.55	\$2,456,352,312.17	0.8%
Less: State Central Services Fund	\$54,454,577.04	\$54,039,750.87	0.8%
Constitutional Officers' Fund	24,752,080.46	24,563,523.12	0.8%
Individual Income Tax Refunds	47,566,194.30	49,104,761.64	-3.1%
City-County Tourist Facilities	523,590.50	1,399,871.50	-62.6%
Corporation Income Tax Refunds	44,338,697.89	17,438,194.58	154.3%
Desegregation Settlement	35,887,782.00	42,187,428.00	-14.9%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	125,342,602.10	123,937,377.50	1.1%
Economic Development Incentive Fund	3,172,758.16	5,007,540.54	-36.6%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	11,080,498.75	10,956,274.60	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$2,117,030,609.99	\$2,116,105,086.06	0.0%

NET GENERAL REVENUE REQUIREMENTS

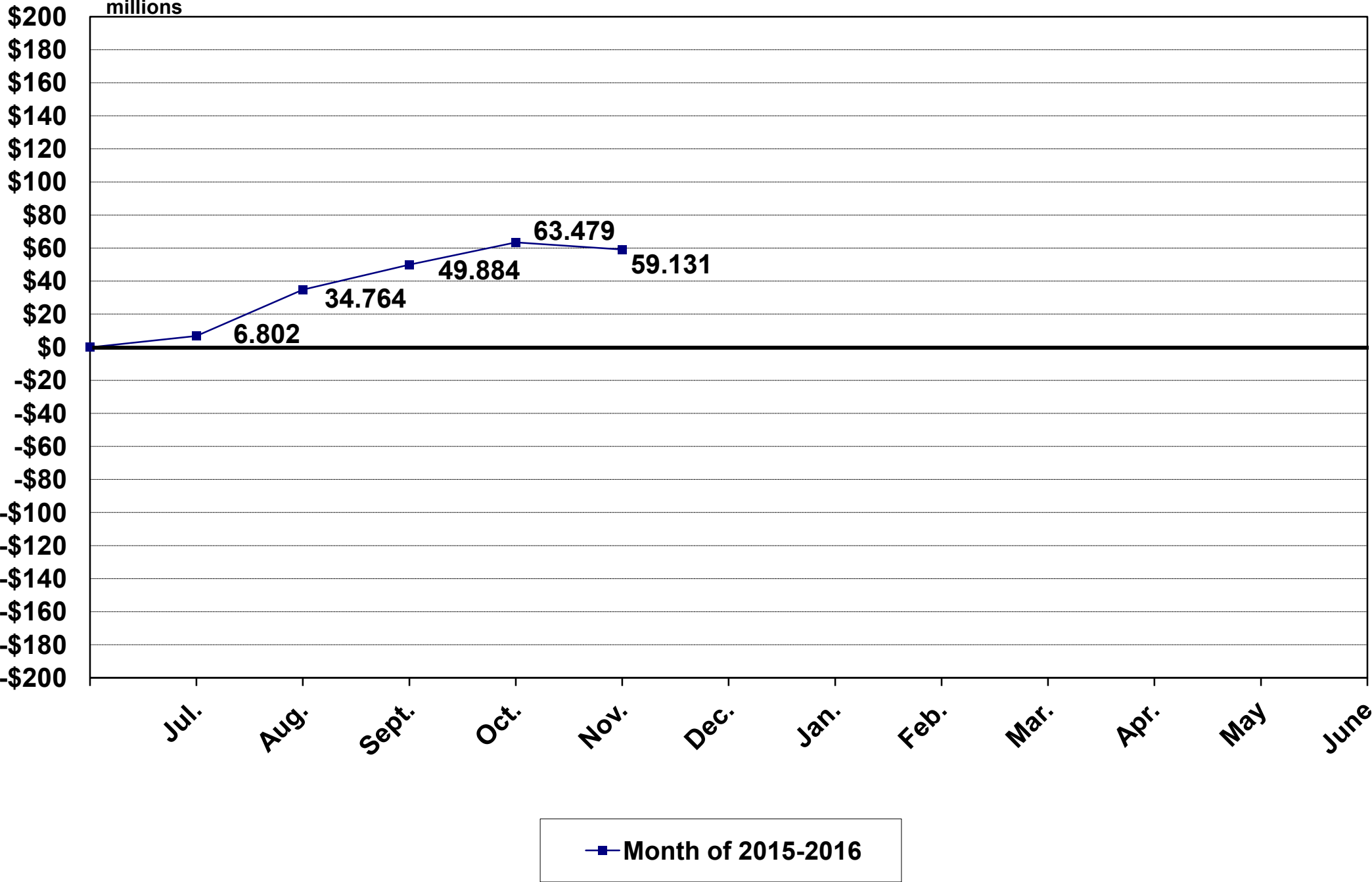
Revenue Stabilization Law Requirements for 2015-2016  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+58% of C)	\$5,186,200,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$64,333,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	\$925,523.93
Dollar Increase (Decrease) Required for Remainder of Year	(\$65,259,506.07)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-1.225%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2015	November 2014	Percent Increase/ (Decrease)	Five Months 2015-2016	Five Months 2014-2015	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$187,537,251.46	\$183,732,590.12	2.1%	\$990,581,672.76	\$937,660,549.35	5.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,904,083.31	\$8,054,403.78	-39.1%	\$32,100,094.12	\$28,445,377.07	12.8%
Corporation - Estimates	2,679,476.37	(1,672,191.90)	260.2%	112,573,450.42	110,610,089.14	1.8%
Individual - Final Payments	9,665,447.54	6,085,716.01	58.8%	84,976,502.16	64,466,646.61	31.8%
Individual - Withholding-Monthly	200,714,303.00	218,266,453.13	-8.0%	947,625,364.99	1,019,728,079.33	-7.1%
Individual - Estimates	3,125,167.82	2,821,877.87	10.7%	97,113,972.10	96,010,785.53	1.1%
Total Income Taxes	\$221,088,478.04	\$233,556,258.89	-5.3%	\$1,274,389,383.79	\$1,319,260,977.68	-3.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,896,098.97	\$13,385,292.59	3.8%	\$72,827,731.08	\$73,533,177.47	-1.0%
Cigarette Permits		1,585.00	-100.0%	19,020.00	41,170.00	-53.8%
Cigar and Tobacco Taxes	3,984,072.90	3,869,839.98	3.0%	21,051,320.72	20,451,859.22	2.9%
Cigarette Paper Tax	111,223.70	112,473.09	-1.1%	542,433.20	548,052.84	-1.0%
Total Cigarette & Tob. Taxes	\$17,991,395.57	\$17,369,190.66	3.6%	\$94,440,505.00	\$94,574,259.53	-0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$893,043.95	\$881,741.00	1.3%	\$3,934,289.21	\$3,909,274.75	0.6%
Liquor Permits	7,300.00	64,675.00	-88.7%	708,555.00	878,410.00	-19.3%
Retail Beer Tax	1,815,974.52	1,361,121.45	33.4%	7,706,803.66	7,239,178.77	6.5%
Beer Permits	26,450.00	9,030.00	192.9%	333,340.00	345,440.00	-3.5%
Wine Distribution Tax	252,406.79	218,761.61	15.4%	1,069,001.04	1,012,368.04	5.6%
Small Winery Tax	22,667.88	28,201.99	-19.6%	78,842.52	88,739.68	-11.2%
Wine Permits	13,275.00	5,050.00	162.9%	119,987.50	112,100.00	7.0%
Liquor Enforcement Tax	31,336.03	30,112.00	4.1%	135,293.20	132,750.00	1.9%
Wine Dist. Enforcement Tax	6,401.03	5,562.00	15.1%	26,495.99	24,290.29	9.1%
Winery Enforcement Tax	606.64	791.35	-23.3%	2,090.90	2,377.28	-12.0%
Beer Enforcement Tax	48,288.52	34,646.33	39.4%	197,788.33	177,357.89	11.5%
ABC Permit Violations	31,800.00	17,150.00	85.4%	105,650.00	36,300.00	191.0%
Light Wine Enforcement	654.28	724.45	-9.7%	3,157.28	3,767.45	-16.2%
Light Wine Tax	7,299.12	8,626.13	-15.4%	35,383.11	39,258.13	-9.9%
Light Liquor Tax	51,575.09	26,471.00	94.8%	192,937.09	175,147.00	10.2%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,209,078.85	\$2,692,664.31	19.2%	\$14,649,614.83	\$14,176,759.28	3.3%

	November 2015	November 2014	Percent Increase/ (Decrease)	Five Months 2015-2016	Five Months 2014-2015	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$78,784.85	\$58,045.01	35.7%	\$328,584.70	\$334,343.76	-1.7%
Horse Racing	199,601.83	178,833.87	11.6%	553,759.86	606,902.08	-8.8%
Electronic Games License Fee	5,300.00	15,425.00	-65.6%	20,875.00	23,425.00	-10.9%
Electronic Games Privilege Fee	4,547,090.00	3,353,461.00	35.6%	21,799,904.02	17,049,041.00	27.9%
Total Racing Taxes	<u>\$4,830,776.68</u>	<u>\$3,605,764.88</u>	<u>34.0%</u>	<u>\$22,703,123.58</u>	<u>\$18,013,711.84</u>	<u>26.0%</u>
<u>Severance Tax - 3/4:</u>	\$890,016.92	\$1,671,166.74	-46.7%	\$4,044,729.44	\$10,327,422.47	-60.8%
<u>Natural Gas Severance Tax:</u>		\$267,481.74	-100.0%	\$675,407.48	\$1,876,302.44	-64.0%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$4,441,143.22	\$11,874.37	37301.1%	\$4,478,913.35	\$60,033.12	7360.7%
<u>DWI Reinstatement Fee:</u>	\$10,468.50	\$11,036.50	-5.1%	\$64,667.38	\$68,155.16	-5.1%
<u>DUI Reinstatement Fees:</u>	\$420.00	\$600.00	-30.0%	\$3,045.00	\$4,308.00	-29.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$809,924.31	\$706,468.58	14.6%	\$4,711,191.32	\$4,999,228.26	-5.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(8,363.40)	1,069.70	-881.8%	\$86,297.10	\$303,437.90	-71.6%
Bingo Registration Fee	470.00	405.00	16.0%	\$7,190.00	\$7,695.08	-6.6%
Bingo Gross Receipts Tax	15,756.20	22,652.69	-30.4%	\$98,571.20	\$102,397.25	-3.7%
Total Miscellaneous Taxes	<u>\$7,862.80</u>	<u>\$24,127.39</u>	<u>-67.4%</u>	<u>\$192,058.30</u>	<u>\$413,530.23</u>	<u>-53.6%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$440,816,816.35</u>	<u>\$443,649,224.18</u>	<u>-0.6%</u>	<u>\$2,413,544,774.29</u>	<u>\$2,404,045,750.83</u>	<u>0.4%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$348,345.09	\$372,089.55	-6.4%	\$2,761,759.56	\$2,151,765.58	28.3%
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,895,607.05	\$20,554,791.20	1.7%	\$43,573,926.15	\$44,237,893.74	-1.5%
<u>Labor Department:</u>						
Employment Agency Tax	\$925.00	\$1,210.00	-23.6%	\$11,410.00	\$9,215.00	23.8%

	November 2015	November 2014	Percent Increase/ (Decrease)	Five Months 2015-2016	Five Months 2014-2015	Percent Increase/ (Decrease)
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$24,349.76	\$24,243.15	0.4%	\$103,664.52	\$109,642.58	-5.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,458.96	\$8,948.05	-16.6%	\$41,932.14	\$47,786.22	-12.3%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$788,840.60	\$692,647.61	13.9%	\$2,550,307.31	\$2,366,720.75	7.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$26,259.67	\$55,636.20	-52.8%	\$135,603.96	\$306,981.81	-55.8%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,070.00	\$2,340.00	116.7%	\$25,120.00	\$25,970.00	-3.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$27,270.24	\$127,087.46	-78.5%	\$214,477.09	\$306,552.08	-30.0%
Multi-Tax Holding Account	\$7,460.64	\$4,825.74	54.6%	\$7,392.42	\$24,937.24	-70.4%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$375,037.14			\$1,540,340.82		
<u>TOTAL GENERAL REVENUES</u>	<u>\$463,323,440.50</u>	<u>\$465,493,043.14</u>	<u>-0.5%</u>	<u>\$2,480,555,708.26</u>	<u>\$2,469,808,682.83</u>	<u>0.4%</u>

	November 2015	November 2014	Percent Increase/ (Decrease)	Five Months 2015-2016	Five Months 2014-2015	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$106,457.69	\$98,521.31	8.1%	\$647,623.13	\$642,857.34	0.7%
Gross Receipts Tax Permit	25,100.00	24,572.28	2.1%	154,323.60	146,162.11	5.6%
Liability Insurance Reinstatement Fee	819.00	1,269.00	-35.5%	4,319.00	6,080.00	-29.0%
Special License Plate Fee	187,741.86	164,582.06	14.1%	1,133,016.16	1,112,993.40	1.8%
Special Driver Licen.-Act 311 of '73	35,644.86	34,039.89	4.7%	211,588.04	220,639.06	-4.1%
Validation Decal Fee-Act 974 of '97	172,527.15	167,578.91	3.0%	1,098,522.17	1,117,395.10	-1.7%
DWI Reinstatement Fee Act 802 of '95	34,546.05	36,420.45	-5.1%	213,402.34	224,912.04	-5.1%
Additional Severance Tax - Coal		789.87	-100.0%	3,352.10	2,894.40	15.8%
Rental Car Search Act 1359 of '99		9.00	-100.0%	1,094.00	22.00	4872.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$562,836.61	\$527,782.77	6.6%	\$3,467,240.54	\$3,473,955.45	-0.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$10,296.00	\$10,890.00	-5.5%	\$145,035.00	\$141,108.00	2.8%
Motor Vehicle Licenses	7,768,035.54	7,113,176.57	9.2%	45,885,879.78	45,156,918.46	1.6%
Motor Fuels Tax	31,910,909.75	29,763,532.48	7.2%	163,575,712.29	145,937,869.96	12.1%
Motor Fuels Tax-Act 437 of '79	1,715,039.04	1,599,637.96	7.2%	8,794,041.14	8,437,245.08	4.2%
Motor Fuels Tax Increase of '73	1,715,039.04	1,599,637.96	7.2%	8,794,041.14	8,437,245.08	4.2%
Motor Fuel Interstate Users	633,943.02	685,473.31	-7.5%	4,770,659.17	5,520,073.50	-13.6%
Cotton Trailer Registration Permit	1,952.00	1,220.00	60.0%	37,761.00	45,943.00	-17.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	6,372.00	713,895.86	-99.1%	2,925,804.26	3,510,388.57	-16.7%
Unified Carrier Fees-Act 232 of '07	288,327.00	261,670.00	10.2%	604,649.80	667,181.88	-9.4%
Natural Gas Severance	3,242,845.65	5,082,152.72	-36.2%	17,202,901.18	34,123,355.81	-49.6%
Total Highway Department	\$47,292,759.04	\$46,831,286.86	1.0%	\$252,736,484.76	\$251,977,329.34	0.3%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$6.00	\$9.00	-33.3%
Commercial Drivers Lic. Test	42,195.00	44,677.00	-5.6%	267,749.96	303,020.00	-11.6%
Liablity Insurance Fine	325.00	450.00	-27.8%	\$2,025.00	\$1,775.00	14.1%
Driver's License Inc. Act 1500/2001	219,006.75	204,603.87	7.0%	1,300,140.32	1,306,018.99	-0.5%
Drive Out Licenses	1,254.00	906.00	38.4%	6,130.00	5,695.50	7.6%
Driver Test Fee	44,394.38	35,932.17	23.6%	312,972.41	264,878.29	18.2%
DWI Reinststate./Duplicate Act 1001/2003	356,406.87	332,982.03	7.0%	2,092,736.23	2,100,873.21	-0.4%
VIN Inspection Fee Act 1329/2003	2,482.14	1,021.42	143.0%	13,543.74	6,029.06	124.6%
Total State Police	\$666,067.14	\$620,575.49	7.3%	\$3,995,303.66	\$3,988,299.05	0.2%

	<b>November 2015</b>	<b>November 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2015-2016</b>	<b>Five Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,280.27	\$9,876.86	4.1%	\$54,054.35	\$53,871.30	0.3%
<u>Forestry Commission:</u>						
Timber Severance	\$367,590.16	\$312,909.42	17.5%	\$1,772,640.65	\$1,720,290.01	3.0%
<u>Boating Safety:</u>						
Motor Boat Registration	\$25,746.62	\$22,863.36	12.6%	\$343,387.20	\$256,338.17	34.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$91,341.53	\$522,233.70	-82.5%	\$1,507,036.93	\$3,090,430.56	-51.2%
Real Estate Transfer-Act 754 of '83	\$95,260.86	\$79,602.99	19.7%	\$377,842.88	\$320,214.49	18.0%
Add.Severance.Tax-Act 761 of '83	\$69,650.07	\$37,386.72	86.3%	\$410,011.02	\$351,592.35	16.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$677,878.73	\$529,197.90	28.1%	\$3,628,136.69	\$5,156,288.25	-29.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,680.33	\$1,362.62	23.3%	\$6,124.26	\$6,293.91	-2.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$13,600.00	\$40,250.00	-66.2%	\$53,375.00	\$58,400.00	-8.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$845,766.75	\$1,070,957.04	-21.0%	\$1,250,290.32	\$1,589,140.40	-21.3%
Soybean Tax - National	\$845,766.79	\$1,070,957.09	-21.0%	\$1,250,290.34	\$1,575,051.65	-20.6%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$2,772.60	\$10,044.28	-72.4%	\$34,292.78	\$37,907.72	-9.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,853.29	\$16,194.52	-70.0%	\$48,092.56	\$52,289.43	-8.0%

	<b>November 2015</b>	<b>November 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2015-2016</b>	<b>Five Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,479.50	\$38,036.23	-12.0%	\$146,456.88	\$161,484.96	-9.3%
Beef Council - National	\$33,479.50	\$38,036.24	-12.0%	\$146,456.89	\$134,288.21	9.1%
<u>Wheat Board:</u>						
Wheat Tax	\$1,060.99	\$1,877.58	-43.5%	\$143,486.24	\$216,338.13	-33.7%
<u>Rice Board:</u>						
Rice Tax	\$1,093,714.40	\$1,433,690.46	-23.7%	\$3,515,946.29	\$2,991,250.67	17.5%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,524,174.04	\$1,273,648.69	19.7%	\$8,648,796.24	\$7,729,437.12	11.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$190,521.75	\$159,206.08	19.7%	\$1,081,099.49	\$966,179.55	11.9%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$190,521.75	\$159,206.08	19.7%	\$1,081,099.49	\$966,179.55	11.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,327.95	\$7,725.55	-5.1%	\$45,267.16	\$141,163.62	-67.9%
DUI Reinstatement Fee 863/93	\$280.00	\$400.00	-30.0%	\$2,030.00	\$2,872.00	-29.3%
Amusement Machines	\$5,600.00	\$1,285.00	335.8%	\$51,574.00	\$62,722.40	-17.8%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,062.80	\$58,300.39	-9.0%	\$208,811.04	\$238,911.49	-12.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$621,791.80	\$595,702.76	4.4%	\$3,219,680.17	\$3,145,211.10	2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$2,700.00	\$165,457.14	-98.4%	\$675,596.05	\$806,457.26	-16.2%
Commerical Drivers License Fee	\$45,076.98	\$45,758.46	-1.5%	\$267,012.96	\$287,099.18	-7.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$375,720.75	\$340,961.05	10.2%	\$2,106,851.08	\$1,982,083.79	6.3%
District Waste Tire Fee	\$59,896.81	\$54,662.11	9.6%	\$343,285.96	\$327,444.50	4.8%



	<b>November 2015</b>	<b>November 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2015-2016</b>	<b>Five Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,649.95	\$29,626.19	10.2%	\$183,060.71	\$172,116.67	6.4%
<u>Swine Testing:</u>						
Swine Testing Fee				\$9.00	\$12.00	-25.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,804.09	\$39,267.88	-1.2%	\$193,671.00	\$197,860.84	-2.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,754,570.32	\$5,479,618.38	5.0%	\$29,630,130.37	\$28,107,440.67	5.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$100,470.47	\$167,962.92	-40.2%	\$591,927.83	\$540,075.01	9.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,264.98	\$3,717.71	-12.2%	\$23,334.98	\$24,157.40	-3.4%
<u>Game Protection:</u>						
Fines & Interest	\$63,547.76	\$68,790.96	-7.6%	\$429,174.71	\$476,813.86	-10.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,773.35	\$69,911.26	4.1%	\$382,707.98	\$381,547.78	0.3%
Breast Cancer/Komen License Plate	\$13,027.50	\$13,750.49	-5.3%	\$81,523.94	\$84,585.64	-3.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$260,333.06	\$250,076.39	4.1%	\$1,369,030.05	\$1,364,932.81	0.3%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$186,235.43	\$177,921.92	4.7%	\$978,589.80	\$982,255.47	-0.4%
<u>UAMS:</u>						
Additional Tobacco Tax	\$32,130.57	\$30,860.76	4.1%	\$168,970.48	\$168,480.04	0.3%

	November 2015	November 2014	Percent Increase/ (Decrease)	Five Months 2015-2016	Five Months 2014-2015	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,876,170.61	\$19,941,137.07	4.7%	\$108,265,817.36	\$102,654,231.76	5.5%
Dyed Diesel Tax - 87/07	\$86,042.26	\$94,077.27	-8.5%	\$522,329.63	\$548,797.92	-4.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,541,728.25	\$34,951,862.41	4.5%	\$189,632,868.52	\$179,773,777.37	5.5%
Dyed Diesel Tax - 87/07	\$150,826.99	\$164,911.86	-8.5%	\$915,619.17	\$962,010.31	-4.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,625.00	\$6,633.65	-0.1%	\$40,875.00	\$42,038.74	-2.8%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$120,031,460.40</u>	<u>\$117,567,562.56</u>	<u>2.1%</u>	<u>\$626,166,165.48</u>	<u>\$610,486,533.14</u>	<u>2.6%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$314,348.47	\$36,438.92	762.7%	\$6,935,144.89	\$5,843,525.97	18.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,430,117.14	\$3,449,424.87	-0.6%	\$19,018,816.70	\$18,432,306.58	3.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						