



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

November 9, 2015

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for November 2015

Dear Senator Sample and Representative Branscum:

Per Act 59 of the 89th General Assembly, Fiscal Session, 2014, Section 48, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for November 2015.

In November, rainfall was abundant statewide. With the rainfall, wildfire danger and activities were quite low. During times of low wildfire danger field staff can work on other activities such as: perform regular maintenance on firefighting equipment and work center buildings, conduct wildfire prevention programs for schools and community groups, follow-up with private landowners for forest planning purposes, and many other things.

Even when Arkansas is not having fires the AFC is preparing for our next fire season and working with Arkansas forest landowners to plan for their healthy and productive forests.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in black ink, appearing to read "Joe S. Fox", is written over a faint, larger signature.

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward



ARKANSAS FORESTRY COMMISSION

November 2015 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During November a total of 19 wildfires were suppressed for a total of 196 acres burned. Ten year average for the month of November is 69 wildfires for 1078 acres burned.

Storm Damage Assistance: Two AFC rangers from Montgomery County cut up a tree and removed it from Fair Grounds Road. The tree had fallen across a power line and into the road because of high winds and the saturated ground from rain.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In November 2015, 10 rural fire departments (27 firefighters) were provided wildland fire training. There were no Freightliner trucks received from the Department of Defense (DOD). Six DOD vehicles valued at \$471,174.00 were issued to VFDs. Two hundred forty seven DOD Recycling Control Point items valued at \$16,832.06 were received for redistribution to VFD's such as shovels and wrenching bars.

Rural Fire provided 1 interest free loan through the Rural Fire Revolving Loan Fund in November 2015 for \$15,130.85 to Fairview (White County) for a 2008 Freightliner – Turnkey Firefighting Conversion.

The RFP shop completed maintenance on five AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In November, Firewise staff assisted 55 communities with Firewise renewal efforts, conducted one initial presentation about the Firewise program and presented one risk assessment training. Staff conducted a wildland fire training and attended a webinar for ISO training and how it can interact with Firewise.

Firewise staff worked with two Girl Scout troops to earn the new Firewise patch, assisted with renewal paperwork, processed grant and renewal paperwork for Firewise Communities. Staff worked diligently to call and visit fire departments to assist in renewal efforts. Staff visited with 10 AFC county and district offices, met with three county Office of Emergency Management coordinators and met with 35 fire chiefs to provide them with information. Staff also provided educational material for 30 events and created five media releases.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, wildfires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In November, AFC Investigators and district law enforcement officers opened 5 timber, 1 dumping, and 2 fire cases.

The AFC law enforcement investigators patrolled the Arkansas State Forest during modern gun deer season.

An AFC law enforcement investigator gave a presentation on the search and rescue mission of the AFC downed pilot at an aviation meeting for the Georgia Forestry Commission in Brunswick, GA. This investigator also took the arduous walk test in Paris, AR.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,801 landowners owning 882,087 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,305 Forest Stewards owning 282,085 acres.

For November, 6 FSP plans were prepared on 742 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 36 rural forestry management plans on 3,810 acres. AFC personnel conducted 3 prescribed burns on 50 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Over 2,000 students at eight schools participated in the Shade Trees on Playgrounds (STOP) program this year. During the months of October and November tree planting ceremonies were held at: Crossett, Mena, Des Arc, Newport, Hot Springs Village, Van Buren, Clinton and Cotter.

Trees have been proven to dramatically reduce the exposure of damaging sunrays and therefore increasing the amount of time one can spend outside without getting sunburned. Many playgrounds around the state are found in very sunny locations with little to no shade. Sun damage to the skin during childhood is the leading cause of skin cancer in adults. S.T.O.P. is the acronym for Shade Trees on Playgrounds. The STOP program was established twelve years ago.

Curriculum is provided for the schools by the Forestry Commission about the importance of trees not only to people but also to the environment. The children learn about how shade can help stop skin cancer as well as how trees help provide clean air and water, buffering for wind and noise, wildlife habitat, food, wood for homes and providing places to enjoy the outdoors. The teachers are instrumental in teaching the

kids about trees and helping them put together programs to present to parents, members of the community and AFC personnel who assist with the tree planting ceremonies.

AFC provides five hardwood shade trees such as oak, black gum, tulip poplar and maple for the children to plant at the end of the ceremony. Forty-seven shade trees were planted at the schools.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

The Forest Health Specialist and Assistant State Forester represented AFC at the Arkansas Monarch and Pollinator Strategy Meeting. This meeting brought together multiple agencies and stakeholders to develop a realistic strategy for the restoration of monarch and pollinator habitat statewide.

With the return of frequent rain and colder temperatures in November, forest pest activity subsided. Foresters and the forest health specialist responded to numerous cases of dying pine trees. The recent period of drought stressed trees and made them vulnerable to bark beetle attacks, which primarily involved pine engraver beetles (*Ips* spp.).

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of November there were 335 on line seedling orders. Seedling sales resulted in 941,000 pine compared with 770,100 last year during the same period. Last year at this time the total hardwoods sold were 1,815,850. This year we have sold 2,636,450 through the end of November. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA that we are contract growing 1,200,000 hardwood seedlings and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

A major part of the nursery operation is estimating the number of seedlings that will be large enough to meet specs for seedling sales. A very complex system of counting plots for each species is conducted until the estimated inventory reaches a confidence interval of at least 95%. This inventory was completed in November. Harvesting of this year's seedling crop will officially begin in January. In preparation of the seedling harvest the Baucum crew serviced and steam cleaned all tractors and repaired all equipment that was in need of repair.

The nursery crew is also preparing for fall planting all the species possible for the FY17 crop. One part of this process is preparing the field after the methyl bromide application. Another component is receiving and preparing all of the seed. The preparation process includes floating seed to insure that all seed planted is viable and sizing the seed so that the machine will accurately space seed during planting. All of the Black Walnut and Sawtooth Oak were planted and some of the Cow Oak was planted before we were deluged with rain.

Tree Improvement: AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

In preparation for out planting the next progeny test, the Bluff City crew moved the containerized loblolly pine from the greenhouse to the shade house for the seedlings to harden off. The test site was recently cleared with a dozer so there is a lot of bare ground. The area cleared is much larger than the upcoming planting will require, so winter wheat was planted in the cleared area that will not be a part of the test that will be planted this winter. The balance of the cleared site will be used for progeny tests in the future.

Top grafts in the new orchards require a lot of pruning below the graft to prevent the new graft from being overtaken. All of the top grafts were pruned during the month of November. The crew also began conducting the orchard inventory which matches up living trees with their proper location and positions where the tree may have died and needs to be replanted. Maintaining identification is a major part of orchard management, on inventory forms, maps and actual tagging of the tree. New identification tags were placed on all 748 trees in orchard #1714.

The 14 pieces of US Forest Service equipment from Louisiana that AFC took possession of in September were all delivered to Bluff City at that time. In November, the FoBro Kultri-Rotor Bed Shaper, Whitfield Hardwood seed sower, FoBro Hardwood Lifter, Silver Mountain Lateral Root Pruner, and a 1,000 gal tank mounted on trailer were transferred to Baucum Nursery.

The reforestation Manager along with the help of the AFC crew from District-5 completed data collection for two, 20 year old loblolly pine tests (2,550 positions) at Malvern. Height and diameter were recorded for all trees in each of the tests. The data collected at age 20 is designed to replicate a crop rotation. Prior to rotation age estimates of genetic growth at rotation age are used. The confirmation of those estimates is a vital part of the tree improvement process.

The reforestation Manager attended the Advisory Committee meeting for the Southern Forest Nursery Management Cooperative at Auburn University. This meeting is designed to review the research accomplishments of the previous year and to develop the plan for the next year as well as review all financial reports of the coop.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam in Faulkner County with 3 participants consisting of two Foresters and the AFC's BMP Coordinator. Copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", the water quality complaint process and MOU with ADEQ were provided. An overview of the AFC's voluntary BMP program was also provided along with technical assistance and training to help with their SFI program and audits.

In November, one complaint was received which was found to be valid in Pulaski County. The complaint was investigated by the BMP Coordinator and is being mitigated. No referrals were made to the AFA or ADEQ. The complaint involved a water quality impairment problem with stream crossing.

The BMP Coordinator conducted one technical logger training session for foresters, loggers and contractors for Plum Creek held in conjunction with the Arkansas Timber Producers Association (ATPA). The training was held in Crossett, AR with 46 participants.

The AFC and State Forester Joe Fox were recognized by the U.S. Fish and Wildlife Service Southeast Region for their commitment and dedication to Fish and Wildlife conservation efforts as a partner of the Arkansas Unpaved Roads group.

The BMP Coordinator is working on the logistics of hosting the Southern Group of State Forester's (SGSF) Water Resource Manager's bi-annual meeting to be held in Little Rock, Arkansas March 1-3 2016.

The BMP Coordinator continues to work with the SGSF's Water Resources Committee to draft a letter for the SGSF to file for comment to the EPA's response for regulation of Forest Roads Discharges. He is also working on a draft letter for Arkansas as well.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For November, the FIA personnel measured and submitted data on 58 plots. We are currently 93% complete with this year's work. FIA's goal is to have all remaining plots completed by the end of December.

COMMUNICATIONS

- Coordinated Veteran's Day social media campaign – featuring Military Service of all AFC Veterans, as well as Military Service from all Veterans (who were willing to contribute) in the Arkansas Agriculture Department.
 - Posted photos and/or “thanks” on Twitter and FB. This received significant traffic from partner agencies, as well as attracted many new followers and unique “likes.”
- Attended Natural Areas Conference at the Little Rock Convention Center, hosted by partners including The Arkansas Natural Heritage Commission, The Nature Conservancy, and others.
 - The AFC hosted a piece featuring agency-wide literature and resources.
- Attended Arkansas Agriculture Department Board Meeting, at Arkansas Tech University in Russellville.
- Attended and provided materials for presentation to Agriculture Club, at Perryville High School (Perry County).
 - Presented about career opportunities within the Arkansas Forestry Commission and Agriculture industry as a whole for young people.
- Edited *Trees of Arkansas* book, eighth edition, second printing with input from Dr. Sundell.
 - Provided minor edits to 35 pages w/edits from Dr. Sundell and Arkansas Native Plant Society.
 - Took photos for improved photos to select species.
 - Arranged for 2016 printing and delivery to AFC.
- Helped to organize and supplement material for Arkansas State Employees Association November issue.
 - Arranged interviews with Joe Fox and Pulaski County Ranger Anthony Brown.
 - Provided pictures and details for material.
- Added new Eastern Red Cedar of Fort Chaffee (Sebastian County) as Arkansas Champion Tree for that species.
 - Delivered plaque with Joe Fox and Sebastian County Ranger Russell Huskey.
 - Provided press release and photos to county paper.

- Helped to organize U.S. Forest Service Congressional Staff Tour, for Tuesday, November 17th – which was unfortunately cancelled due to bad weather.
- Completed regular monthly items including: Weekly AFC News Updates and Rural Fire Newsletter.
- November Social Media Update
 - Facebook - 13,524 Likes (up from 13,409 likes in September)
 - Twitter – 5, 604 Followers (up from 5,511 Followers in October)

FINANCIAL INFORMATION

Nov. 30, 2015 AFC Balance Statement	Balance	
4020014000 Timber Severance	(367,590.16)	
** SR (3.0) - Taxes	(367,590.16)	
4030002000 Acreage Tax	(741,095.31)	
** SR (1.5) - Taxes	(741,095.31)	
4034001000 Rents	0.00	
** SR (1.5) - Rents, Royalties, Leas	0.00	
4037001000 Miscellaneous Income	0.00	
** SR (1.5) - Miscellaneous	0.00	
4038001000 Timber Sales	0.00	
4038003000 Seedling Sales	(57,663.93)	
** SR (1.5)- Sales of Agency Produce	(57,663.93)	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(190.00)	
** OR - Fines and Penalties	(190.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044002000 Facilities Rent	(720.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
** OR - Rents	(720.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	0.00	
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	(710.00)	Fire Show Donations
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	0.00	
4047041000 Volume Rebates	0.00	
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(710.00)	
4047001600 Payment for Services	(8,485.20)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	0.00	
4048019000 Resales	(30,487.77)	Firefighting Equipment to VFDs

** OR - Sales of Goods and Services	(39,994.97)	
4049003000 Interest Distrib	(0.09)	Interests
** OR - Investment Revenue	(0.09)	
4050003000 Oth Refunds/Reimb	(14.00)	P-Card Reimbursement
4050003999 NBR-Oth Grants/Reimb	0.00	
4057003000 Utility Reimbur	(12.93)	Capital Credit
** OR - Grants and Reimbursements	(26.93)	
4050004000 Fed Grants/Reimburse	(9,101.85)	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(9,101.85)	
4090010000 3% Special Rev Fees	11,027.72	
4090020000 1.5% Spl Rev Fees	11,854.29	
4090030000 Additional SR Fees	1,525.46	
** Treasury Charges	24,407.47	
5010001000 00 Regular Salaries	775,224.91	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	4,125.12	Shortleaf & State Forest
5010003000 06 Overtime Salaries	715.77	Hopper Comp Time Payout
5010005000 03 FICA & Medic Exp	55,404.30	
5010006000 03 Ben Ins Exp HAL	118,230.00	
5010006500 Agency Cost of ARCAP	4,270.65	
5010007000 03 Retirement Exp	112,284.97	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	400.00	
5010014000 02 Fixed Uniform All	0.00	
** Salary Expense	1,070,655.72	
5020001000 Postage	779.24	County Restocks
5020002000 Telecomm Wired	14,771.86	DIS Charges
5020003000 Telecomm Wireless	13.99	Paging D-5
5020004000 Network Services Exp	1,037.30	
5020004200 Internet Serv-Tech	111.32	
5020004300 02 Server &Email Svc	0.00	
5020005000 Freight	721.55	Mitigation Grant
5020006000 NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod	17,435.26	
5030001000 Printing	131.18	Business Cards D-4
5030001100 02-Print-AgenPub	0.00	
5030001200 LEGAL/MEDICAL COPYIN	140.59	Incorrect G/L coded
5030002000 Bind Copy Collate	0.00	
5030003000 Advertise Clip Svc	0.00	
5030004000 Film Processing	0.00	
** Printing & Advertising	271.77	
5030005000 02-Bldg & Grds Maint	8,420.63	All Districts

5030005100	Pest Control CI 02	0.00	
5030007000	Hauling & Moving Exp	0.00	
5030008000	Office Equip Maint	414.68	
5030010000	Pub Safety Eq Maint	4,417.13	Dispatch Console
5030011000	Ind Inst Equip Maint	18,847.93	Heavy equipment maintenance
5030012000	02 - Vehicle Maint	13,980.43	
5030014000	Mar Avi Equip Maint	10,467.29	Aircraft Maintenance
5030015000	Research Equip Maint	0.00	
5030016000	DP Equip Maint	0.00	
5030017000	Software Maintenance	0.00	
5030021000	NBR - Repair & Serv.	0.00	
5039999999	NBR Coset Rep & Serv	0.00	
** Repairing & Servicing		56,548.09	
5040001000	Electricity	7,944.59	
5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	1,555.60	
5040003100	02 Water	40.89	
5040004000	Natural Gas Propane	1,738.58	
5040005000	Rent of Facilities	6,029.92	County Office Leases
5040006000	Lease Private Land	91.00	
5040007000	Rent of Office Equip	2,110.97	Pitney Bowes, Copiers
5040011000	Other Rent & Leases	75.00	POB Rental
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
** Utilities & Rent		19,586.55	
5050001000	02 Mileage	700.98	Emergency Response After Hours
5050002000	09 Mileage	0.00	
5050003100	02 - Meals	2,281.31	
5050003200	02 - Lodging	4,176.18	
5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	60.93	
5050005000	02 Common Carrier	100.00	
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	131.06	
5050011000	02 Prkng Fees Travel	68.88	
5050011100	02 Validated Parking	0.00	
5050013000	02 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	462.21	NASF Wildland Fire Cte.
5050018000	09 Conf Seminar Fees	130.00	DFA Training
5050019100	Board Member Expense	0.00	
5050021000	02 NonStateEmp Trav	0.00	
5050023000	NBR Travel/Sub CI 02	0.00	
5050024000	NBR Travel/Sub CI 09	0.00	
5050025000	02 Gas Purch-Travel	0.00	
** Travel & Subsistence		8,111.55	
5060001000	Professional Adm Fee	2,588.00	Stewardship Plans

5060001400	02 WC ADMIN FEE EXP	0.00	
5060006000	Lab Diagnostic Svc	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	957.06	Pre-employment Screening
** Professional Services & Fees		3,545.06	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
** Insurance & Bonds		0.00	
5080001000	M&R Service Fees	0.00	
5080006000	Assoc Member Dues	260.00	Urban Forestry Council
5080007000	Tuition & Course Mat	0.00	
5080009000	Janitorial Service	234.30	Baucum
5080010000	Laundry Uniform Svc	0.00	
5080011000	02-CONTRACT FOOD SER	0.00	
5080014000	Trash Pickup Service	744.10	
5080016000	Temp Employ Svc	6,485.27	Nursery
5080018000	Salv Demolish Remove	0.00	
5080019000	Veh Lic Title Fees	0.00	
5080020000	Enforce Invest Exp	88.00	
5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		7,811.67	
5090001000	Road Pub Area Mats	0.00	
5090002000	Natural Res Supps	0.00	
5090003000	Special Purpose Supp	916.26	Fire Show
5090004000	Tires	6,054.00	D2 and D5
5090005000	02 GASOLINE PURCH	28,336.88	
5090005100	02 DIESEL FUEL PURCH	14,352.69	RFP purchases
5090005200	02 AVIATION FUEL	13,998.18	Increased flight operations
5090006000	Office Supplies	6,032.74	Paper, Printer Ink, Batteries
5090006100	02 Furnish/Accessory	0.00	
5090007000	Educ Supplies Mats	533.45	Mitigation Grant
5090011000	Photo Supps Mats	0.00	
5090013000	02-Pub Safe,Mil Sups	0.00	
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	5,602.65	District Dozer Maint Supplies
5090018000	Subscriptions Pubs	112.78	Mitigation Grant
5090019000	Food Purchases	147.85	Water and Electrolyte replacement
5090020000	02-Clothing,Rel Item	1,128.67	D5 Driver Gloves, Fire Show
5090022000	02-Kit,Jan,House Sup	2,246.12	
5090023000	Seed Fert Cont Agent	172,014.20	Nursery Herbicide, Fertilizer, Seed
5090025000	Agri Hort WL Supps	3,001.77	Nursery Boom Rental, Urban STOP trees

5090026000 DP Supps	2,107.86	Computer Memory & Office Supplies
5090026200 02 CD,Dsk,Stor Media	0.00	
5090027000 Software/Licenses	3,807.37	IRFP Inventory Software
5090030000 Other Comm Mat Supp	6,213.00	
5090036000 NBR - Comm, Mat, Sup	0.00	
5090037000 Equip Fire Vehicles	16,399.80	RFP Equipment Refit
5099999999 NBR COSET		
COMMAT&SUP	0.00	
5900004000 LVA Exp (Modified)	1,709.19	D-1 Computer purchase
5901070000 LVA Exp Full	1,709.19	
** Commodities, Materials & Supplies	286,399.65	
5100001000 04 Assist Grants Aid	27,466.85	SPB/Mitigat Subrecipient Payments
5100005000 02 Assist Grants Aid	0.00	
5100008000 NBR Asst Grants, Aid	0.00	
** Assistance, Grants & Aids	27,466.85	
5110001000 Refund of Taxes	0.00	
5110002000 02 Other Refunds	1,020.00	Seedling Order Cancellations
5110008000 License & Permits	0.00	
5110010000 Real Property Tax	0.00	
5110015000 NBR Ref Taxes Claims	0.00	
** Refunds, Taxes & Claims	1,020.00	
5900003000 Capital Outlay	0.00	
** Capital Outlay	0.00	
5901020000 Depr Expense (Full)	127,575.87	
** Depreciation/Amortization	127,575.87	
6100002000 GainLoss FA(Full)	0.00	
** Gain/Loss on Fixed Assets	0.00	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(765,000.00)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	0.00	
6060007200 M & R Transfers In	(1,889.18)	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	0.00	
6060030500 Inter xfer in Cl 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	0.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	0.00	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out	0.00	
** Transfers In/Out	0.00	
6080001300 RefExpSlesTaxRebate	0.00	

6080001301 RefExpUseTaxRebate	0.00	
** Refunds	0.00	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
** Prior Year Adjustment	0.00	
*** BALANCE	0.00	