

ARKANSAS REVENUE REPORT

December 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,010.9 million have decreased \$1.6 million, or 0.1%, below the \$3,012.5 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$464.1 million decreased \$18.7 million, or 3.9%, from the \$482.8 million available for distribution in December 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,692,523.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$16,155,143.04.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2015-2016 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2014-2015

	2015-2016	2014-2015	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$3,010,852,984.75	\$3,012,507,345.33	-0.1%
Less: Claims & Taxes Erroneously Paid	64,549.55	60,718.61	6.3%
Uncollected Checks	1,821,007.70	1,429,476.49	27.4%
EFT Reversals	4,428,997.80	12,509,014.42	-64.6%
<b>NET GENERAL REVENUES</b>	\$3,004,538,429.70	\$2,998,508,135.81	0.2%
Less: State Central Services Fund	\$66,099,845.47	\$65,967,178.99	0.2%
Constitutional Officers' Fund	30,045,384.29	29,985,081.36	0.2%
Individual Income Tax Refunds	54,553,254.89	51,281,498.29	6.4%
City-County Tourist Facilities	523,590.50	1,399,871.50	-62.6%
Corporation Income Tax Refunds	50,100,699.36	22,636,485.79	121.3%
Desegregation Settlement	41,869,079.00	48,168,725.00	-13.1%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	150,411,122.52	148,724,853.00	1.1%
Economic Development Incentive Fund	4,230,196.60	5,481,211.17	-22.8%
College Saving Bond Fund	4,658,655.36	5,212,503.76	-10.6%
Educational Adequacy Fund	13,296,598.50	13,147,529.52	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$2,581,150,003.21	\$2,598,903,197.43	-0.7%

NET GENERAL REVENUE REQUIREMENTS

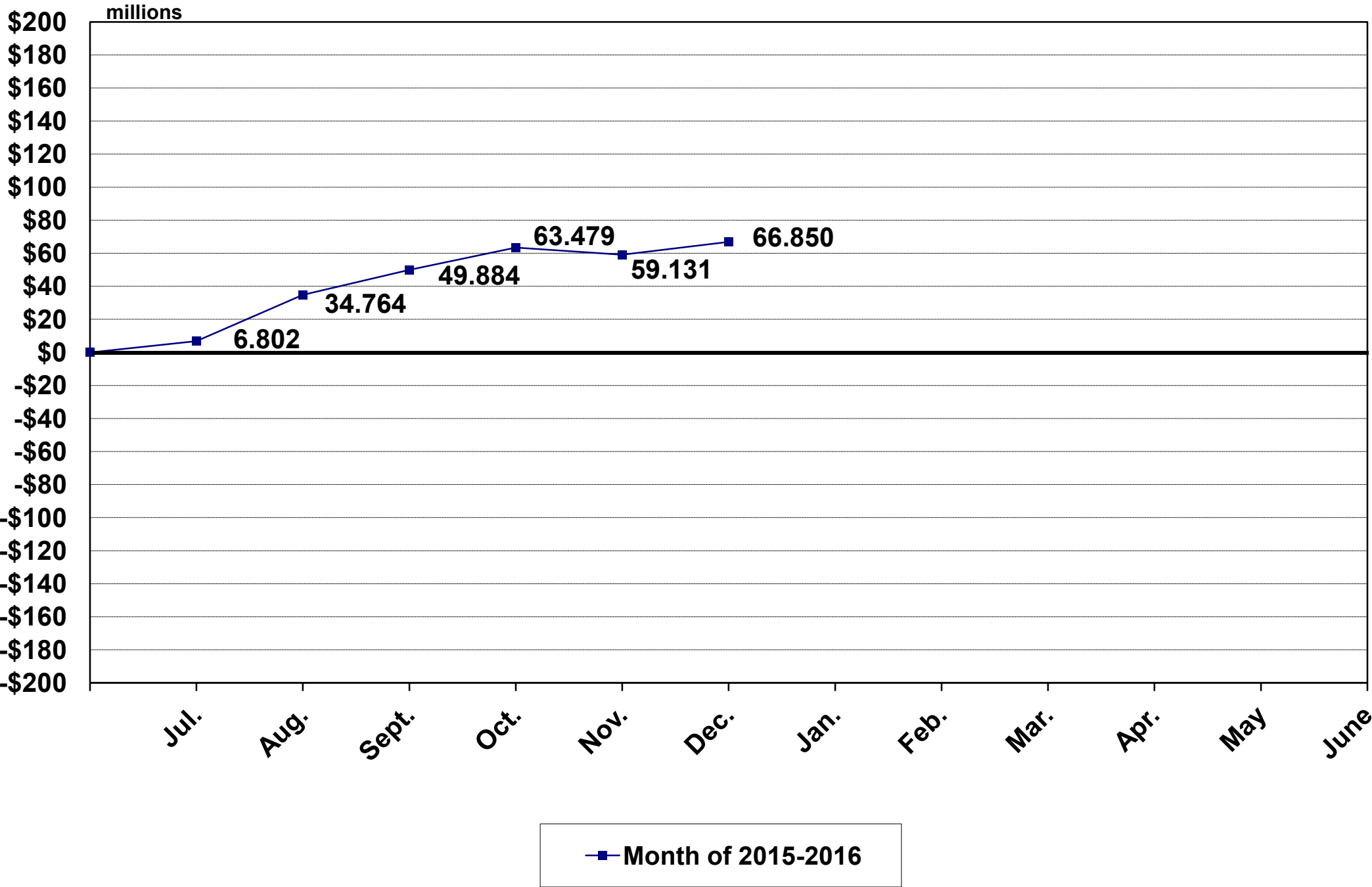
Revenue Stabilization Law Requirements for 2015-2016  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,069,274,507.00
Set-Aside	\$4,305,547.00
Allotment (B)	\$99,190,601.00
Allotment (B1)	\$7,629,346.00
Allotment (C)	\$10,000,000.00

Total Dollar Amount Required to Fund 2015-2016	
Current DFA Estimate (A+Set-Aside+B+B1+58% of C)	\$5,186,200,000.00
Net General Revenues Distributed in 2014-2015	\$5,250,533,982.14
Dollar Increase (Decrease) in 2015-2016 Required over 2014-2015	(\$64,333,982.14)
Dollar Increase (Decrease) Collected Year-To-Date	(\$17,753,194.22)
Dollar Increase (Decrease) Required for Remainder of Year	(\$46,580,787.92)

Annual % Increase Req. to Fund 2015-2016 Current DFA Estimate	-1.225%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	December 2015	December 2014	Percent Increase/ (Decrease)	Six Months 2015-2016	Six Months 2014-2015	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$190,216,737.42	\$191,304,544.57	-0.6%	\$1,180,798,410.18	\$1,128,965,093.92	4.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$22,208,469.84	\$7,696,313.96	188.6%	\$54,308,563.96	\$36,141,691.03	50.3%
Corporation - Estimates	58,323,278.74	77,673,641.29	-24.9%	170,896,729.16	188,283,730.43	-9.2%
Individual - Final Payments	11,044,505.28	6,930,364.94	59.4%	96,021,007.44	71,397,011.55	34.5%
Individual - Withholding-Monthly	188,913,908.64	200,928,766.91	-6.0%	1,136,539,273.63	1,220,656,846.24	-6.9%
Individual - Estimates	30,731,313.95	25,254,992.45	21.7%	127,845,286.05	121,265,777.98	5.4%
Total Income Taxes	\$311,221,476.45	\$318,484,079.55	-2.3%	\$1,585,610,860.24	\$1,637,745,057.23	-3.2%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,516,224.59	\$14,849,370.19	-2.2%	\$87,343,955.67	\$88,382,547.66	-1.2%
Cigarette Permits		2,075.00	-100.0%	19,020.00	43,245.00	-56.0%
Cigar and Tobacco Taxes	4,046,773.92	3,908,939.47	3.5%	25,098,094.64	24,360,798.69	3.0%
Cigarette Paper Tax	97,182.87	103,780.07	-6.4%	639,616.07	651,832.91	-1.9%
Total Cigarette & Tob. Taxes	\$18,660,181.38	\$18,864,164.73	-1.1%	\$113,100,686.38	\$113,438,424.26	-0.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$889,190.47	\$722,743.00	23.0%	\$4,823,479.68	\$4,632,017.75	4.1%
Liquor Permits	7,760.00	12,625.00	-38.5%	716,315.00	891,035.00	-19.6%
Retail Beer Tax	1,340,495.17	1,306,455.96	2.6%	9,047,298.83	8,545,634.73	5.9%
Beer Permits	700.00	20,500.00	-96.6%	334,040.00	365,940.00	-8.7%
Wine Distribution Tax	238,996.07	223,081.82	7.1%	1,307,997.11	1,235,449.86	5.9%
Small Winery Tax	20,259.52	24,352.26	-16.8%	99,102.04	113,091.94	-12.4%
Wine Permits	325.00	10,025.00	-96.8%	120,312.50	122,125.00	-1.5%
Liquor Enforcement Tax	29,780.56	24,026.00	24.0%	165,073.76	156,776.00	5.3%
Wine Dist. Enforcement Tax	5,744.02	5,214.00	10.2%	32,240.01	29,504.29	9.3%
Winery Enforcement Tax	512.49	629.56	-18.6%	2,603.39	3,006.84	-13.4%
Beer Enforcement Tax	29,814.60	31,444.46	-5.2%	227,602.93	208,802.35	9.0%
ABC Permit Violations	21,200.00	11,100.00	91.0%	126,850.00	47,400.00	167.6%
Light Wine Enforcement	647.62	449.86	44.0%	3,804.90	4,217.31	-9.8%
Light Wine Tax	7,481.41	5,625.04	33.0%	42,864.52	44,883.17	-4.5%
Light Liquor Tax	30,712.97	20,274.00	51.5%	223,650.06	195,421.00	14.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,623,619.90	\$2,418,545.96	8.5%	\$17,273,234.73	\$16,595,305.24	4.1%

	December 2015	December 2014	Percent Increase/ (Decrease)	Six Months 2015-2016	Six Months 2014-2015	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$45,051.73	\$56,746.64	-20.6%	\$373,636.43	\$391,090.40	-4.5%
Horse Racing	78,979.89	67,353.73	17.3%	632,739.75	674,255.81	-6.2%
Electronic Games License Fee	15,425.00	10,470.00	47.3%	36,300.00	33,895.00	7.1%
Electronic Games Privilege Fee	4,164,703.00	1,319,507.00	215.6%	25,964,607.02	18,368,548.00	41.4%
Total Racing Taxes	<u>\$4,304,159.62</u>	<u>\$1,454,077.37</u>	<u>196.0%</u>	<u>\$27,007,283.20</u>	<u>\$19,467,789.21</u>	<u>38.7%</u>
<u>Severance Tax - 3/4:</u>	\$481,647.74	\$1,516,759.32	-68.2%	\$4,526,377.18	\$11,844,181.79	-61.8%
<u>Natural Gas Severance Tax:</u>		\$397,001.61	-100.0%	\$675,407.48	\$2,273,304.05	-70.3%
<u>Estate Tax:</u>				\$2,673.74	\$2,725.15	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$12,160.00	\$16,075.00	-24.4%	\$4,491,073.35	\$76,108.12	5800.9%
<u>DWI Reinstatement Fee:</u>	\$13,346.00	\$12,802.50	4.2%	\$78,013.38	\$80,957.66	-3.6%
<u>DUI Reinstatement Fees:</u>	\$825.00	\$780.00	5.8%	\$3,870.00	\$5,088.00	-23.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$381,979.87	\$525,097.56	-27.3%	\$5,093,171.19	\$5,524,325.82	-7.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	9,523.10	378.80	2414.0%	\$95,820.20	\$303,816.70	-68.5%
Bingo Registration Fee	385.00	190.00	102.6%	\$7,575.00	\$7,885.08	-3.9%
Bingo Gross Receipts Tax	18,327.58	16,961.66	8.1%	\$116,898.78	\$119,358.91	-2.1%
Total Miscellaneous Taxes	<u>\$28,235.68</u>	<u>\$17,530.46</u>	<u>61.1%</u>	<u>\$220,293.98</u>	<u>\$431,060.69</u>	<u>-48.9%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$527,944,369.06</u>	<u>\$535,011,458.63</u>	<u>-1.3%</u>	<u>\$2,941,489,143.35</u>	<u>\$2,939,057,209.46</u>	<u>0.1%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$472,289.65	\$291,429.93	62.1%	\$3,234,049.21	\$2,443,195.51	32.4%
Anonymous Campaign Contribution					\$360.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$655,925.19	\$586,897.63	11.8%	\$44,229,851.34	\$44,824,791.37	-1.3%
<u>Labor Department:</u>						
Employment Agency Tax		\$280.00	-100.0%	\$11,410.00	\$9,495.00	20.2%

	<u>December</u> <u>2015</u>	<u>December</u> <u>2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Six</u> <u>Months</u> <u>2015-2016</u>	<u>Six</u> <u>Months</u> <u>2014-2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,045,000.00	\$13,044,762.53	0.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$27,545.75	\$31,905.16	-13.7%	\$131,210.27	\$141,547.74	-7.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,067.44	\$9,740.45	-48.0%	\$46,999.58	\$57,526.67	-18.3%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$743,245.65	\$6,669,558.25	-88.9%	\$3,293,552.96	\$9,036,279.00	-63.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$21,552.30	\$43,486.59	-50.4%	\$157,156.26	\$350,468.40	-55.2%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman					\$130,344.47	-100.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,420.00	\$5,990.00	-26.2%	\$29,540.00	\$31,960.00	-7.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$45,880.94	\$27,776.39	65.2%	\$260,358.03	\$334,328.47	-22.1%
Multi-Tax Holding Account	\$10,072.39	\$20,139.47	-50.0%	\$17,464.81	\$45,076.71	-61.3%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$366,908.12			\$1,907,248.94		
<u>TOTAL GENERAL REVENUES</u>	<u>\$530,297,276.49</u>	<u>\$542,698,662.50</u>	<u>-2.3%</u>	<u>\$3,010,852,984.75</u>	<u>\$3,012,507,345.33</u>	<u>-0.1%</u>

	December 2015	December 2014	Percent Increase/ (Decrease)	Six Months 2015-2016	Six Months 2014-2015	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$133,438.93	\$121,369.93	9.9%	\$781,062.06	\$764,227.27	2.2%
Gross Receipts Tax Permit	26,100.00	23,302.45	12.0%	180,423.60	169,464.56	6.5%
Liability Insurance Reinstatement Fee	1,217.99	680.00	79.1%	5,536.99	6,760.00	-18.1%
Special License Plate Fee	201,367.02	171,331.19	17.5%	1,334,383.18	1,284,324.59	3.9%
Special Drivers License-Act 311 of '77	42,426.88	38,179.04	11.1%	254,014.92	258,818.10	-1.9%
Validation Decal Fee-Act 974 of '97	197,100.55	178,229.60	10.6%	1,295,622.72	1,295,624.70	0.0%
DWI Reinstatement Fee Act 802 of '95	44,041.81	42,248.25	4.2%	257,444.15	267,160.29	-3.6%
Additional Severance Tax - Coal	866.89	746.67	16.1%	4218.99	3641.07	15.9%
Rental Car Search Act 1359 of '99	1,065.00	3.00	35400.0%	2,159.00	25.00	8536.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$647,625.07	\$576,090.13	12.4%	\$4,114,865.61	\$4,050,045.58	1.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$40,458.00	\$106,557.00	-62.0%	\$185,493.00	\$247,665.00	-25.1%
Motor Vehicle Licenses	5,389,759.40	7,802,783.71	-30.9%	51,275,639.18	52,959,702.17	-3.2%
Motor Fuels Tax	31,548,423.45	29,736,104.33	6.1%	195,124,135.74	175,673,974.29	11.1%
Motor Fuels Tax-Act 437 of '79	1,697,418.27	1,600,735.27	6.0%	10,491,459.41	10,037,980.35	4.5%
Motor Fuels Tax Increase of '73	1,697,418.27	1,600,735.27	6.0%	10,491,459.41	10,037,980.35	4.5%
Motor Fuel Interstate Users	1,545,682.37	1,456,546.20	6.1%	6,316,341.54	6,976,619.70	-9.5%
Cotton Trailer Registration Permit	1,463.00	1,219.00	20.0%	39,224.00	47,162.00	-16.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,287,696.00	714,000.00	80.3%	4,213,500.26	4,224,388.57	-0.3%
Unified Carrier Fees-Act 232 of '07	573,526.00	425,057.00	34.9%	1,178,175.80	1,092,238.88	7.9%
Natural Gas Severance	2,984,559.39	7,429,986.57	-59.8%	20,187,460.57	41,553,342.38	-51.4%
Total Highway Department	\$46,766,404.15	\$50,873,724.35	-8.1%	\$299,502,888.91	\$302,851,053.69	-1.1%
<u>State Police:</u>						
Intransit Fees	\$9.00			\$15.00	\$9.00	66.7%
Commercial Drivers Lic. Test	42,181.17	46,843.00	-10.0%	309,931.13	349,863.00	-11.4%
Liablity Insurance Fine	100.00	375.00	-73.3%	\$2,125.00	\$2,150.00	-1.2%
Driver's License Inc. Act 1500/2001	274,127.15	252,763.74	8.5%	1,574,267.47	1,558,782.73	1.0%
Drive Out Licenses	1,342.00	982.00	36.7%	7,472.00	6,677.50	11.9%
Driver Test Fee	58,056.19	41,758.75	39.0%	371,028.60	306,637.04	21.0%
DWI Reinststate./Duplicate Act 1001/2003	401,599.47	366,464.54	9.6%	2,494,335.70	2,467,337.75	1.1%
VIN Inspection Fee Act 1329/2003	3,275.00	873.64	274.9%	16,818.74	6,902.70	143.7%
Total State Police	\$780,689.98	\$710,060.67	9.9%	\$4,775,993.64	\$4,698,359.72	1.7%

	<b><u>December 2015</u></b>	<b><u>December 2014</u></b>	<b><u>Percent Increase/ (Decrease)</u></b>	<b><u>Six Months 2015-2016</u></b>	<b><u>Six Months 2014-2015</u></b>	<b><u>Percent Increase/ (Decrease)</u></b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,658.89	\$10,861.65	-1.9%	\$64,713.24	\$64,732.95	0.0%
<u>Forestry Commission:</u>						
Timber Severance	\$259,479.33	\$340,510.91	-23.8%	\$2,032,119.98	\$2,060,800.92	-1.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$26,663.10	\$23,553.15	13.2%	\$370,050.30	\$279,891.32	32.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$426,428.06	\$497,912.76	-14.4%	\$1,933,464.99	\$3,588,343.32	-46.1%
Real Estate Transfer-Act 754 of '83	\$113,948.74	\$109,423.07	4.1%	\$491,791.62	\$429,637.56	14.5%
Add.Severance.Tax-Act 761 of '83	\$64,978.12	\$129,930.58	-50.0%	\$474,989.14	\$481,522.93	-1.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$675,291.12	\$525,130.61	28.6%	\$4,303,427.81	\$5,681,418.86	-24.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,553.38	\$4,750.05	-25.2%	\$9,677.64	\$11,043.96	-12.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$24,850.00	\$18,100.00	37.3%	\$78,225.00	\$76,500.00	2.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$548,348.58	\$736,546.72	-25.6%	\$1,798,638.90	\$2,325,687.12	-22.7%
Soybean Tax - National	\$548,348.52	\$736,546.76	-25.6%	\$1,798,638.86	\$2,311,598.41	-22.2%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$10,933.55	\$7,322.56	49.3%	\$45,226.33	\$45,230.28	0.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,583.24	-0.1%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$14,525.68	\$10,297.64	41.1%	\$62,618.24	\$62,587.07	0.0%

	<b>December 2015</b>	<b>December 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2015-2016</b>	<b>Six Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$28,564.98	\$31,738.25	-10.0%	\$175,021.86	\$193,223.21	-9.4%
Beef Council - National	\$28,564.98	\$31,738.25	-10.0%	\$175,021.87	\$166,026.46	5.4%
<u>Wheat Board:</u>						
Wheat Tax	\$289.25	\$2,083.34	-86.1%	\$143,775.49	\$218,421.47	-34.2%
<u>Rice Board:</u>						
Rice Tax	\$330,216.86	\$511,379.25	-35.4%	\$3,846,163.15	\$3,502,629.92	9.8%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,823,180.51	\$1,750,771.35	4.1%	\$10,471,976.75	\$9,480,208.47	10.5%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$227,897.56	\$218,846.40	4.1%	\$1,308,997.05	\$1,185,025.95	10.5%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$227,897.56	\$218,846.40	4.1%	\$1,308,997.05	\$1,185,025.95	10.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,342.21	\$8,961.75	4.2%	\$54,609.37	\$150,125.37	-63.6%
DUI Reinstatement Fee 863/93	\$5,500.00	\$520.00	957.7%	\$7,530.00	\$3,392.00	122.0%
Amusement Machines	\$459.60	\$94,727.50	-99.5%	\$52,033.60	\$157,449.90	-67.0%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$38,731.70	\$39,503.39	-2.0%	\$247,542.74	\$278,414.88	-11.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$582,865.20	\$598,861.56	-2.7%	\$3,802,545.37	\$3,744,072.66	1.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$299,099.00	\$162,575.00	84.0%	\$974,695.05	\$969,032.26	0.6%
Commerical Drivers License Fee	\$57,608.97	\$56,273.31	2.4%	\$324,621.93	\$343,372.49	-5.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$355,941.61	\$392,579.01	-9.3%	\$2,462,792.69	\$2,374,662.80	3.7%
District Waste Tire Fee	\$49,812.97	\$54,956.86	-9.4%	\$393,098.93	\$382,401.36	2.8%



	<b>December 2015</b>	<b>December 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2015-2016</b>	<b>Six Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,934.67	\$34,097.03	-9.3%	\$213,995.38	\$206,213.70	3.8%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$11.00	-90.9%	\$10.00	\$23.00	-56.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,412.72	\$37,752.83	1.7%	\$232,083.72	\$235,613.67	-1.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,791,422.60	\$5,687,967.34	1.8%	\$35,421,552.97	\$33,795,408.01	4.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$59,739.21	\$54,194.58	10.2%	\$651,667.04	\$594,269.59	9.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$499.82	\$264.20	89.2%	\$23,834.80	\$24,421.60	-2.4%
<u>Game Protection:</u>						
Fines & Interest	\$73,495.36	\$72,385.27	1.5%	\$502,670.07	\$549,199.13	-8.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,492.55	\$76,962.81	-1.9%	\$458,200.53	\$458,510.59	-0.1%
Breast Cancer/Komen License Plate	\$13,291.17	\$12,836.63	3.5%	\$94,815.11	\$97,422.27	-2.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$270,064.47	\$275,347.45	-1.9%	\$1,639,094.52	\$1,640,280.26	-0.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$194,327.56	\$200,710.32	-3.2%	\$1,172,917.36	\$1,182,965.79	-0.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,335.72	\$33,993.34	-1.9%	\$202,306.20	\$202,473.38	-0.1%

	<b>December 2015</b>	<b>December 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2015-2016</b>	<b>Six Months 2014-2015</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,759,130.42	\$20,736,465.65	0.1%	\$129,024,947.78	\$123,390,697.41	4.6%
Dyed Diesel Tax - 87/07	\$46,644.98	\$58,471.25	-20.2%	\$568,974.61	\$607,269.17	-6.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,329,235.69	\$36,292,290.36	0.1%	\$225,962,104.21	\$216,066,067.73	4.6%
Dyed Diesel Tax - 87/07	\$81,765.75	\$102,496.81	-20.2%	\$997,384.92	\$1,064,507.12	-6.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,184.12	\$5,775.00	24.4%	\$48,059.12	\$47,813.74	0.5%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$118,793,677.04</u>	<u>\$123,167,145.10</u>	<u>-3.6%</u>	<u>\$744,959,842.52</u>	<u>\$733,653,678.24</u>	<u>1.5%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$165,852.27	\$398,859.22	-58.4%	\$7,100,997.16	\$6,242,385.19	13.8%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,366,704.77	\$2,876,150.18	17.1%	\$22,385,521.47	\$21,308,456.76	5.1%
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						