



ARKANSAS FORESTRY COMMISSION

3821 West Roosevelt Road Little Rock, AR 72204-6396

(501) 296-1940 fax: (501) 296-1949

Joe Fox, R.F.
State Forester

January 7, 2016

The Honorable Bill Sample
Branscum
Arkansas Senate
State Capitol

The Honorable David L.
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for December 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90th General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for December, 2015.

Late December begins the season for AFC's Baucum Nursery to start lifting seedlings to supply Arkansas and our neighbors with high quality trees. Weather permitting, crews of 8 to 15 contract staff and 4 full time employees will lift an estimated 3.6 million hardwood and 2.2 million pine seedlings this year (a total of 5.8 million). We sell our seedlings to small forest landowners and large planting contractors all across Arkansas and a bit beyond our borders.

As you can see, we are very proud of our Nursery operation that provides quality seedlings to Arkansas and surrounding states forest landowners....and has been since 1935.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward



ARKANSAS FORESTRY COMMISSION December 2015 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During December a total of 23 wildfires were suppressed for a total of 244 acres. Ten year average for the month of December is 47 wildfires for 623 acres burned.

Storm Damage Assistance: An AFC crew from Nevada County assisted by clearing downed trees in the Willisville area.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In December 2015, 32 rural fire departments (93 firefighters) were provided wildland fire training. RFP received 0 Freightliners from Department of Defense (DOD), 2 Cargo Containers (\$2,648), 2 Utility Trailers (\$5,000). There were 11 DOD vehicles (Valued at \$936,395) and 2 Generators (Valued at \$2,022) issued to VFDs. 0 DOD Recycling Control Point (RCP) items were received for redistribution to VFD's.

Rural Fire provided 4 interest free loans via the Rural Fire Revolving Loan Fund in December 2015.

• Jessieville	\$13,125.00	1991 E-One Cyclon Fire Engine
• Wesley	\$17,762.00	1994 Pierce Dash
• Ross Van Ness	\$3,956.63	2008 Freightliner
• Bradley Co.	\$10,500.00	1989 Ford Grumman Pumper

The RFP shop completed maintenance on five AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In December, Firewise staff assisted 60 communities with Firewise renewal efforts, conducted two initial presentations about the Firewise program, and one Wildland fire training. Staff attended Dozer academy committee, the AFFF memorial committee and attended SAW class as teacher and student. Staff assisted with renewal paperwork and processed grant and renewal paperwork for Firewise Communities. Staff worked diligently to call and visit fire departments and assist in renewal efforts. Firewise staff visited with 15 AFC county and district offices to discuss Firewise programs in their area and met with 20 fire chiefs to provide information on Firewise.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In December, AFC Investigators and district law enforcement officers opened 4 timber, 2 equipment theft/vandalism and 2 fire cases.

In December, an AFC law enforcement investigator gave a law enforcement presentation to the Vender Prescribed Fire School in Conway. He participated in a "Shop with a Cop Program" in Waldron, AR.

AFC law enforcement investigators patrolled the State Forest ending the modern gun deer season.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,758 landowners owning 869,558 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,299 Forest Stewards owning 280,476 acres.

For December, 3 FSP plans were prepared on 499 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 29 rural forestry management plans on 1,658 acres. AFC personnel conducted 13 prescribed burn on 776 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

- AFC partnered with the Arkansas Urban Forestry Council, the University of Arkansas Medical Sciences (UAMS), and the Division of Agriculture Research & Extension to hold *Tree Campus USA: Healthy Trees, Buildings and People*, a workshop for UAMS employees. The 27 attendees learned about: Tree Campus USA, the physical and social benefits of trees, and native species selection.
- AFC Staff participated in the Arkansas Forestry Association's *Forest Awareness Day* in the Ozark National Forest. Each year, 5th grade students from area schools attend an educational field day at Lake Wedington where groups of students rotate through activity stations participating in educational activities focused on our forests, wildlife, habitats, aquatics, watersheds, and nature.
- John Brown University applied for Tree Campus USA designation in 2015. Therefore JBU facilities management wants to insure that the individuals who care for campus trees are properly trained. University staff contacted AFC personnel who, with the University of Arkansas Research and Extension, conducted a tree management workshop for the grounds crew. The training program included presentations on proper pruning, soils, pests, proper planting and care, tree restoration after construction as well as hands-on training outdoors.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- The Forest Health Specialist attended the Cooperative Agricultural Pest Survey. This group, led by the Arkansas State Plant Board and USDA Animal and Plant Health Inspection Service, determines the surveys that will be implemented throughout the state in order to detect or monitor for the presence of invasive insects. AFC will assist with emerald ash borer, walnut twig beetle, and gypsy moth surveys in 2016.
- Loblolly pine trees in a large area of Hot Spring County were observed with browning needles. The cause is suspected to be pine needle blight, a native fungus that affects the foliage. Heavy rains and moderate fall temperatures may have contributed to this outbreak. Using an aerial survey, AFC mapped over 1,300 affected acres. Needle blight rarely kills trees, but the size of this outbreak should not be overlooked. Landowners should monitor the recovery of these trees, and seek professional help to determine if a harvest is necessary.

Baucum Nursery: AFC’s Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of December there were 433 on line seedling orders. Seedling sales resulted in 1,126,600 pine compared with 1,048,875 last year during the same period. Last year at this time the total hardwoods sold were 1,932,350. This year we have sold 2,908,450 through the end of December. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings. This year we have contracts to grow 1,500,000 hardwood seedlings.

In preparation of the seedling harvest the Baucum crew serviced and steam cleaned all tractors and repaired equipment as needed. The nursery crew is also preparing for and fall planting all the species possible for the FY17 crop. One part of this process is preparing the field after the methyl bromide application. Another component is receiving and preparing all of the seed. The preparation process includes floating seed to insure that all seed planted is viable and sizing the seed so that the machine will accurately space seed during planting. All of the Black Walnut and Sawtooth Oak were planted and some of the Cow Oak was planted before we were deluged with rain.

Below are the species and pounds of seed received in December which will used for the FY17 crop.

- | | |
|----------------|-------|
| • Nuttall Oak | 7,995 |
| • Overcup Oak | 3,150 |
| • Pin Oak | 736 |
| • Shumard Oak | 1,200 |
| • Water Oak | 2,834 |
| • Willow Oak | 2,548 |
| • Pecan | 1,150 |
| • Persimmon | 268 |
| • Water Tupelo | 50 |

Other accomplishments before the rains came were. Lateral pruned 1/3 of the pine crop. This process cuts the roots back on 2 sides of the plant and encourages new root growth after planting. Removed footings from old greenhouse in preparation for the new pine packing house. Harvested and shipped 503,000 hardwood seedlings for one of the nurseries for which we are contract growing for.

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

The orchard establishment process begins with grafting the desired clone of a seedling onto potted rootstock. The grafts are done in the greenhouse to allow the optimum environment for the success of the graft. After enough time has passed for the successful graft to occur, the successful grafts are moved out to the shade house to acclimate to the wind and some filtered sun. The Bluff City crew has been field planting the potted grafts in the newest orchards during the months of November and December.

The Reforestation Manager along with the help of the AFC crew from District-3 completed data collection for two hardwood progeny tests at Lonoke; one twenty year old nuttall oak test with 1,120 total positions and one 16 year old sweetgum test with 2,112 total positions. Height and diameter were recorded for all trees in each of the tests.

These measurements completed the necessary data collection for this season, which is long before the February 1, 2016 deadline.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

- Conducted one courtesy exam in Yell County with one Forester and two loggers. The exam addressed Skidder stream crossings.
- Closed-out one valid complaint in Pulaski County involving water quality impairment from a stream crossing. The site visit and report of successful mitigation were submitted to the ADEQ field inspector, and logger.
- Conducted one technical logger training session for Foresters, Loggers and Contractors for Evergreen Corporation held in conjunction with the Arkansas Timber Producers Association (ATPA). The training was held in Pine Bluff, AR. and was attended by 34 participants.
- Working on the logistics for hosting the Southern Group of State Foresters (SGSF) water resource manager's bi-annual meeting to be held in Little Rock, Arkansas March 1-3 2016.
- Continues to work with the SGSF Water Resources Committee to draft a letter for comment on the EPA's response for regulation of Forest Roads Discharges. Simultaneously working on a draft letter for Arkansas as well.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

- The FIA crew has completed 61 plots for the month of December.

COMMUNICATIONS

- Attended Waldron Shop-with-a-Cop event December 5th; publicized AFC Law Enforcement involvement with partner agencies including Arkansas Game & Fish Commission and local/county law enforcement.
 - Publicized similar events hosted in Mountain View and Waldron with locally based AFC Law Enforcement Officers and partner agencies in those counties.
- Drafted press releases for final AFC 2015 data, including forest health and wildfire cause and frequency, for distribution in January, 2016.
- Updated AFC website in the following areas:
 - Full update of Forest Health section (with new links, facts/data, and graphics), provided by Forest Health Specialist Chandler Barton.
 - Update and links to newly written Tree Management Grant application through AFC Urban Forestry, provided by Urban Forestry Coordinator Patti Erwin.
 - Updated photos of County Rangers and County Foresters, as available.
- Began coordination/organization of the AFC-all Awards Ceremony & Luncheon to be hosted January 29th, 2016.
- Attended Arkansas Farm Bureau Convention in Little Rock, December 1 – December 3rd.
- Attended annual Wilson BBQ event, December 15th – an annual trip to network with AFC partners (at the industry, state & local level), friends, and retirees.
- Attended and photographed Tree Farm Program 2015 Awards & Luncheon, December 16, hosted by AFC partners at the Arkansas Forestry Association.
 - In the absence of a Public Information Coordinator at the Arkansas Forestry Association, I wrote the press release on their behalf for statewide distribution, and formatted photos for social media and statewide e-mail distribution.
- Helped to coordinate a U.S. Forest Service partner meeting on January 26, 2016 at the AFC Headquarters Office, in Little Rock.
- Completed first draft of 2016 Junior Wildland Firefighter workbook – a new educational resource for county personnel to use in training and programs for young people (target age group: 3rd grade – 8th grade).
- December AFC Social Media Update
 - Facebook - 13,619 Likes (up from 13,524 in November)
 - Twitter – 5,682 Followers (up from 5,604 Followers in November)

Dec. 31, 2015 AFC Balance Statement	Balance
4020014000 Timber Severance	(259,479.33)
** SR (3.0) - Taxes	(259,479.33)
4030002000 Acreage Tax	(650,982.91)
** SR (1.5) - Taxes	(652,345.79)
4034001000 Rents	0.00
** SR (1.5) - Rents, Royalties, Leas	0.00
4037001000 Miscellaneous Income	0.00
** SR (1.5) - Miscellaneous	0.00
4038001000 Timber Sales	(15,801.11)
4038003000 Seedling Sales	(77,632.09)
** SR (1.5)- Sales of Agency Produce	(93,433.20)
4040017000 NBR - Other Taxes	0.00

** OR - Taxes	0.00	
4042001000 Fines	(225.00)	
** OR - Fines and Penalties	(225.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044002000 Facilities Rent	(700.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
** OR - Rents	(700.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	(63,463.11)	VFD Revolving Fund Sales
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	300.00	Fire Show Donations
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	0.00	
4047041000 Volume Rebates	0.00	
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(63,163.11)	
4047001600 Payment for Services	(7,358.00)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	0.00	
4048019000 Resales	(27,646.18)	Firefighting Equipment to VFDs
** OR - Sales of Goods and Services	(35,538.18)	
4049003000 Interest Distrib	(0.12)	Interests
** OR - Investment Revenue	(0.12)	
4050003000 Oth Refunds/Reimb	(51.78)	DFA Refund Warrant Refund
4050003999 NBR-Oth Grants/Reimb	0.00	
4057003000 Utility Reimbur	(542.47)	Electric Coop Capital Credit
** OR - Grants and Reimbursements	(594.25)	
4050004000 Fed Grants/Reimburse	(265,402.07)	Federal Award Reimbursements
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(265,402.07)	
4090010000 3% Special Rev Fees	7,784.39	
4090020000 1.5% Spl Rev Fees	11,306.09	
4090030000 Additional SR Fees	1,272.70	
** Treasury Charges	20,363.18	
5010001000 00 Regular Salaries	774,299.77	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	4,401.57	Shortleaf & State Forest
5010003000 06 Overtime Salaries	774.89	Gage Comp Time Payout
5010005000 03 FICA & Medic Exp	55,700.00	
5010006000 03 Ben Ins Exp HAL	118,230.00	
5010006500 Agency Cost of ARCAP	4,198.54	
5010007000 03 Retirement Exp	111,577.35	
5010008000 03 Unemploy Comp Exp	0.00	

5010009000	03 Worker Comp Exp	0.00	
5010010000	03 Work Comp Prem Tx	0.00	
5010011000	16 Fixed Uniform All	800.00	
5010014000	02 Fixed Uniform All	0.00	
**	Salary Expense	1,069,982.12	
5020001000	Postage	1,443.05	State Forest, D7, Jonesboro POB
5020002000	Telecomm Wired	15,260.21	DIS Charges
5020003000	Telecomm Wireless	9,658.67	Verizon Wireless
5020004000	Network Services Exp	1,279.97	
5020004200	Internet Serv-Tech	0.00	
5020004300	02 Server &Email Svc	0.00	
5020005000	Freight	701.26	Nursery
5020006000	NBR Com & Trans Com	0.00	
**	Communication & Transp. of Commod	28,343.16	
5030001000	Printing	2,475.05	VFA Training Books
5030001100	02-Print-AgenPub	0.00	
5030001200	LEGAL/MEDICAL COPYIN	(140.59)	Incorrect G/L coded
5030002000	Bind Copy Collate	0.00	
5030003000	Advertise Clip Svc	0.00	
5030004000	Film Processing	0.00	
**	Printing & Advertising	2,334.46	
5030005000	02-Bldg & Grds Maint	12,558.58	Powers, Nursery, State Forest
5030005100	Pest Control CI 02	105.12	
5030007000	Hauling & Moving Exp	0.00	
5030008000	Office Equip Maint	0.00	
5030010000	Pub Safety Eq Maint	7,420.18	Communications, Preparedness
5030011000	Ind Inst Equip Maint	6,698.78	Nursery, Rural Fire, D3
5030012000	02 - Vehicle Maint	21,282.81	FIA, Rural Fire, Greenbrier
5030014000	Mar Avi Equip Maint	5,580.13	Aircraft Maintenance
5030015000	Research Equip Maint	0.00	
5030016000	DP Equip Maint	0.00	
5030017000	Software Maintenance	0.00	
5030021000	NBR - Repair & Serv.	0.00	
5039999999	NBR Coset Rep & Serv	0.00	
**	Repairing & Servicing	53,645.60	
5040001000	Electricity	7,950.78	
5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	3,147.58	
5040003100	02 Water	139.16	
5040004000	Natural Gas Propane	2,376.38	
5040005000	Rent of Facilities	3,025.00	Land Leases D5, Greenbrier
5040006000	Lease Private Land	90.00	
5040007000	Rent of Office Equip	3,673.58	Pitney Bowes, Copiers
5040011000	Other Rent & Leases	0.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	

** Utilities & Rent	20,402.48	
5050001000 02 Mileage	333.06	Emergency Response After Hours
5050002000 09 Mileage	0.00	
5050003100 02 - Meals	1,643.88	
5050003200 02 - Lodging	5,465.82	
5050004100 09 - Meals	0.00	
5050004200 09 - Lodging	0.00	
5050005000 02 Common Carrier	2,470.20	
5050006000 09 Common Carrier	0.00	
5050009000 02 Ground Transport	71.00	
5050011000 02 Prkng Fees Travel	128.12	
5050011100 02 Validated Parking	0.00	
5050013000 02 Other Travel Exp	134.28	
5050017000 02 Conf Seminar Fees	95.00	AFRC Training
5050018000 09 Conf Seminar Fees	105.00	DFA Training
5050019100 Board Member Expense	0.00	
5050021000 02 NonStateEmp Trav	0.00	
5050023000 NBR Travel/Sub CI 02	0.00	
5050024000 NBR Travel/Sub CI 09	0.00	
5050025000 02 Gas Purch-Travel	0.00	
** Travel & Subsistence	10,446.36	
5060001000 Professional Adm Fee	33,564.00	Stewardship Plans, Prescribe Burn School
5060001400 02 WC ADMIN FEE EXP	0.00	
5060006000 Lab Diagnostic Svc	0.00	
5060016000 NBR PROSVS & FEES	0.00	
5080015000 02 MiscTech SrvNonIT	3,379.78	Pre-employment Screening, FAR Changes
** Professional Services & Fees	36,943.78	
5070001000 Surety Perform Bonds	0.00	
5070002000 Vehicle Insurance	0.00	
5070003000 Bld Contents Ins	0.00	
5070004000 Farm Crops Insurance	100.28	Coding Error
5070007000 Other Insurance	20,614.00	Aviation Insurance
5070010000 NBR - Ins. & Bonds	0.00	
** Insurance & Bonds	20,714.28	
5080001000 M&R Service Fees	10.00	
5080006000 Assoc Member Dues	400.00	Arborist Recertification
5080007000 Tuition & Course Mat	0.00	
5080009000 Janitorial Service	692.10	Little Rock, Baucum
5080010000 Laundry Uniform Svc	0.00	
5080011000 02-CONTRACT FOOD SER	0.00	
5080014000 Trash Pickup Service	771.14	
5080016000 Temp Employ Svc	6,568.88	Nursery
5080018000 Salv Demolish Remove	0.00	
5080019000 Veh Lic Title Fees	369.89	Baucum
5080020000 Enforce Invest Exp	44.00	

5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	0.00	
**	Other Expenses & Services	8,856.01	
5090001000	Road Pub Area Mats	0.00	
5090002000	Natural Res Supps	0.00	
5090003000	Special Purpose Supp	21.38	
5090004000	Tires	1,646.39	D4, D6
5090005000	02 GASOLINE PURCH	14,800.88	
5090005100	02 DIESEL FUEL PURCH	5,136.73	
5090005200	02 AVIATION FUEL	2,046.48	Maintenance Flights
5090006000	Office Supplies	5,723.08	Paper, Printer Ink, Batteries
5090006100	02 Furnish/Accessory	0.00	
5090007000	Educ Supplies Mats	24,367.57	Smokey Bear Education Materials
5090011000	Photo Supps Mats	181.42	D5 Flags
5090013000	02-Pub Safe,Mil Sups	0.00	
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	10,457.75	Baucum, Districts
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	20.99	Water
5090020000	02-Clothing,Rel Item	267.35	RFP Uniforms
5090022000	02-Kit,Jan,House Sup	879.52	
5090023000	Seed Fert Cont Agent	69,604.84	Seed
5090025000	Agri Hort WL Supps	(2,345.21)	Tree Improvement
5090026000	DP Supps	1,313.94	Computer Supplies
5090026200	02 CD,Dsk,Stor Media	0.00	
5090027000	Software/Licenses	837.12	IRFP Inventory Software Licenses
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	82,749.79	RFP Equipment Refit
5099999999	NBR COSET	0.00	
COMMAT&SUP		0.00	
5900004000	LVA Exp (Modified)	40,079.82	GPS Units
5901070000	LVA Exp Full	40,079.82	
**	Commodities, Materials & Supplies	298,150.41	
5100001000	04 Assist Grants Aid	27,077.47	VFD/Mitigat Subrecipient Payments
5100005000	02 Assist Grants Aid	0.00	
5100008000	NBR Asst Grants, Aid	0.00	
**	Assistance, Grants & Aids	27,077.47	
5110001000	Refund of Taxes	0.00	
5110002000	02 Other Refunds	541.24	Seedling Order Cancellations
5110008000	License & Permits	0.00	
5110010000	Real Property Tax	0.00	
5110015000	NBR Ref Taxes Claims	0.00	
**	Refunds, Taxes & Claims	541.24	
5900003000	Capital Outlay	10,920.13	Aviation
**	Capital Outlay	10,920.13	

5901020000 Depr Expense (Full)	127,257.52
** Depreciation/Amortization	127,257.52
6100002000 GainLoss FA(Full)	0.00
** Gain/Loss on Fixed Assets	0.00
6060002000 Intra-Agy Xfers In	0.00
6060003000 Inter-Agy Xfers In	0.00
6060003100 INTER XFER IN REBATE	0.00
6060004500 IntraAgy GR Tran-In	(674,120.95)
6060006800 FS Adj Op Trans In	0.00
6060006850 FA Transfers In	0.00
6060007200 M & R Transfers In	(5,986.99)
6060008000 PY Rev/Fees Xfr In	0.00
6060009000 Motor Veh Tfr In	0.00
6060030500 Inter xfer in CI 04	0.00
6061002000 Intra-Agy Xfers Out	0.00
6061003000 Inter-Agy Xfers Out	0.00
6061004100 GR RECLAIM XFER OUT	0.00
6061004500 IntraAgy GR Tran-Out	0.00
6061006800 FS Adj Op Trans Out	0.00
6061006850 FA Transfers Out	0.00
6061008000 PY Rev/Fees Xfr Out	0.00
6061008400 Claims Com. Tr. Out	0.00
** Transfers In/Out	0.00
6080001300 RefExpSlesTaxRebate	0.00
6080001301 RefExpUseTaxRebate	0.00
** Refunds	0.00
6990001000 Prior Yr Warr Outlaw	0.00
6990002000 Prior Yr Warr Cancel	0.00
6990003000 Prior Yr Ref to Exp	0.00
** Prior Year Adjustment	0.00
*** BALANCE	0.00