

ARKANSAS REVENUE REPORT

November 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,504.2 million have increased \$23.6 million, or 1.0%, above the \$2,480.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$380.7 million increased \$6.1 million, or 1.6%, from the \$374.6 million available for distribution in November 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$12,716,995.10.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	2016-2017	2015-2016	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,504,199,879.84	\$2,480,555,708.26	1.0%
Less: Claims & Taxes Erroneously Paid	83,359.96	59,147.67	40.9%
Uncollected Checks	867,247.78	1,732,941.26	-50.0%
EFT Reversals	4,688,543.54	3,555,572.78	31.9%
NET GENERAL REVENUES	\$2,498,560,728.56	\$2,475,208,046.55	0.9%
Less: State Central Services Fund	\$54,968,336.02	\$54,454,577.04	0.9%
Constitutional Officers' Fund	24,985,607.28	24,752,080.46	0.9%
Individual Income Tax Refunds	42,197,924.69	47,566,194.30	-11.3%
City-County Tourist Facilities	443,954.00	523,590.50	-15.2%
Corporation Income Tax Refunds	31,681,172.58	44,338,697.89	-28.5%
Desegregation Settlement	35,887,782.00	35,887,782.00	0.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	130,599,227.90	125,342,602.10	4.2%
Economic Development Incentive Fund	4,499,109.87	3,172,758.16	41.8%
College Saving Bond Fund	3,353,642.01	4,658,655.36	-28.0%
Educational Adequacy Fund	11,545,193.35	11,080,498.75	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$2,151,998,778.86	\$2,117,030,609.99	1.7%

NET GENERAL REVENUE REQUIREMENTS

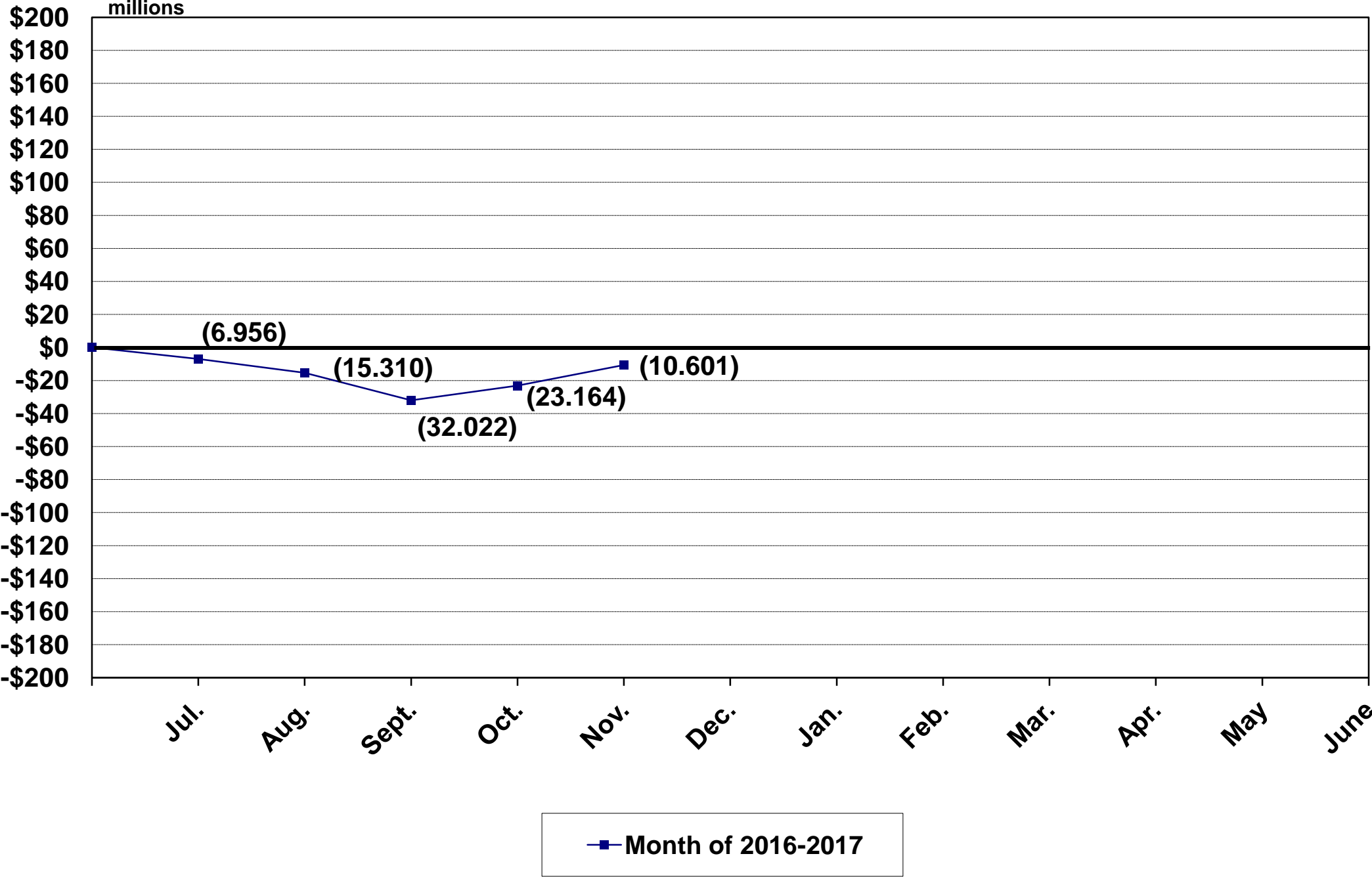
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	\$5,367,812,999.92
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	\$34,968,168.87
Dollar Increase (Decrease) Required for Remainder of Year	(\$69,681,168.79)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate	-0.647%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$187,549,711.11	\$187,537,251.46	0.0%	\$989,531,254.84	\$990,581,672.76	-0.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,592,896.20	\$4,904,083.31	75.2%	\$27,485,451.15	\$32,100,094.12	-14.4%
Corporation - Estimates	1,774,620.06	2,679,476.37	33.8%	109,040,667.94	112,573,450.42	-3.1%
Individual - Final Payments	9,722,615.84	9,665,447.54	0.6%	76,897,296.50	84,976,502.16	-9.5%
Individual - Withholding-Monthly	189,325,525.84	200,714,303.00	-5.7%	984,237,660.83	947,625,364.99	3.9%
Individual - Estimates	3,637,520.76	3,125,167.82	16.4%	100,120,813.34	97,113,972.10	3.1%
Total Income Taxes	\$213,053,178.70	\$221,088,478.04	-3.6%	\$1,297,781,889.76	\$1,274,389,383.79	1.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,888,136.58	\$13,896,098.97	7.1%	\$70,173,773.07	\$72,827,731.08	-3.6%
Cigarette Permits				-	19,020.00	-100.0%
Cigar and Tobacco Taxes	3,403,264.30	3,984,072.90	-14.6%	21,904,514.61	21,051,320.72	4.1%
Cigarette Paper Tax	105,540.67	111,223.70	-5.1%	524,777.10	542,433.20	-3.3%
Total Cigarette & Tob. Taxes	\$18,396,941.55	\$17,991,395.57	2.3%	\$92,603,064.78	\$94,440,505.00	-1.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$797,714.03	\$893,043.95	-10.7%	\$4,020,881.86	\$3,934,289.21	2.2%
Liquor Permits	88,505.00	7,300.00	1112.4%	660,141.00	708,555.00	-6.8%
Retail Beer Tax	1,381,600.85	1,815,974.52	-23.9%	7,268,944.92	7,706,803.66	-5.7%
Beer Permits	17,350.00	26,450.00	-34.4%	317,625.00	333,340.00	-4.7%
Wine Distribution Tax	219,123.08	252,406.79	-13.2%	1,050,654.99	1,069,001.04	-1.7%
Small Winery Tax	17,423.66	22,667.88	-23.1%	77,084.28	78,842.52	-2.2%
Wine Permits	8,150.00	13,275.00	-38.6%	107,337.50	119,987.50	-10.5%
Liquor Enforcement Tax	26,781.97	31,336.03	-14.5%	137,730.25	135,293.20	1.8%
Wine Dist. Enforcement Tax	5,412.00	6,401.03	-15.5%	25,617.40	26,495.99	-3.3%
Winery Enforcement Tax	463.36	606.64	-23.6%	2,041.13	2,090.90	-2.4%
Beer Enforcement Tax	33,504.99	48,288.52	-30.6%	175,876.79	197,788.33	-11.1%
ABC Permit Violations	50,425.00	31,800.00	58.6%	186,650.00	105,650.00	76.7%
Light Wine Enforcement	515.00	654.28	-21.3%	4,011.01	3,157.28	27.0%
Light Wine Tax	6,161.00	7,299.12	-15.6%	49,303.14	35,383.11	39.3%
Light Liquor Tax	30,241.00	51,575.09	-41.4%	157,580.48	192,937.09	-18.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,683,370.94	\$3,209,078.85	-16.4%	\$14,241,479.75	\$14,649,614.83	-2.8%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$57,506.87	\$78,784.85	-27.0%	\$337,169.27	\$328,584.70	2.6%
Horse Racing	175,059.59	199,601.83	-12.3%	465,008.15	553,759.86	-16.0%
Electronic Games License Fee	1,650.00	5,300.00	-68.9%	15,600.00	20,875.00	-25.3%
Electronic Games Privilege Fee	4,575,284.00	4,547,090.00	0.6%	23,424,044.00	21,799,904.02	7.5%
Total Racing Taxes	\$4,809,500.46	\$4,830,776.68	-0.4%	\$24,241,821.42	\$22,703,123.58	6.8%
<u>Severance Tax - 3/4:</u>	\$841,885.06	\$890,016.92	-5.4%	\$3,431,677.20	\$4,044,729.44	-15.2%
<u>Natural Gas Severance Tax:</u>	\$51,110.54			\$574,333.55	\$675,407.48	-15.0%
<u>Estate Tax:</u>				\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$21,474.83	\$4,441,143.22	-99.5%	\$63,810.00	\$4,478,913.35	-98.6%
<u>DWI Reinstatement Fee:</u>	\$10,447.00	\$10,468.50	-0.2%	\$57,357.38	\$64,667.38	-11.3%
<u>DUI Reinstatement Fees:</u>	\$900.00	\$420.00	114.3%	\$5,082.00	\$3,045.00	66.9%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$624,306.33	\$809,924.31	-22.9%	\$4,485,156.64	\$4,711,191.32	-4.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,987.20	(8,363.40)	123.8%	\$420,164.11	\$86,297.10	386.9%
Bingo Registration Fee	3,040.00	470.00	546.8%	\$8,380.00	\$7,190.00	16.6%
Bingo Gross Receipts Tax	20,252.00	15,756.20	28.5%	\$90,134.30	\$98,571.20	-8.6%
Total Miscellaneous Taxes	\$25,279.20	\$7,862.80	221.5%	\$518,678.41	\$192,058.30	170.1%
<u>SUBTOTAL REVENUE DIVISION</u>	\$428,068,105.72	\$440,816,816.35	-2.9%	\$2,430,341,016.37	\$2,413,544,774.29	0.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$276,226.12	\$348,345.09	-20.7%	\$3,288,383.79	\$2,761,759.56	19.1%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,783,142.23	\$20,895,607.05	-5.3%	\$42,573,374.12	\$43,573,926.15	-2.3%
<u>Labor Department:</u>						
Employment Agency Tax	\$280.00	\$925.00	-69.7%	\$4,905.00	\$11,410.00	-57.0%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$27,861.57	\$24,349.76	14.4%	\$140,808.56	\$103,664.52	35.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$16,109.50	\$7,458.96	116.0%	\$85,306.77	\$41,932.14	103.4%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$838,525.59	\$788,840.60	6.3%	\$2,516,912.15	\$2,550,307.31	-1.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$39,120.85	\$26,259.67	49.0%	\$163,931.38	\$135,603.96	20.9%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,900.00	\$5,070.00	-42.8%	\$22,030.00	\$25,120.00	-12.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$36,959.41	\$27,270.24	35.5%	\$179,966.79	\$214,477.09	-16.1%
Multi-Tax Holding Account	\$13,682.26	\$7,460.64	83.4%	\$47,024.71	\$7,392.42	536.1%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$306,841.35	\$375,037.14	-18.2%	\$1,242,369.14	\$1,540,340.82	-19.3%
<u>TOTAL GENERAL REVENUES</u>	<u>\$449,409,754.60</u>	<u>\$463,323,440.50</u>	<u>-3.0%</u>	<u>\$2,504,199,879.84</u>	<u>\$2,480,555,708.26</u>	<u>1.0%</u>

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$200,830.66	\$106,457.69	88.6%	\$1,129,635.71	\$647,623.13	74.4%
Gross Receipts Tax Permit	27,798.93	25,100.00	10.8%	153,735.09	154,323.60	-0.4%
Liability Insurance Reinstatement Fee	480.00	819.00	-41.4%	3,810.00	4,319.00	-11.8%
Special License Plate Fee	201,493.90	187,741.86	7.3%	1,202,508.16	1,133,016.16	6.1%
Special Driver Licens.-Act 311 of '73	43,183.51	35,644.86	21.1%	231,102.00	211,588.04	9.2%
Validation Decal Fee-Act 974 of '97	191,181.38	172,527.15	10.8%	1,139,409.08	1,098,522.17	3.7%
DWI Reinstatement Fee Act 802 of '95	34,475.10	34,546.05	-0.2%	189,279.34	213,402.34	-11.3%
Additional Severance Tax - Coal	625.57			7,487.45	3,352.10	123.4%
Rental Car Search Act 1359 of '99	431.00			2,581.00	1,094.00	135.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$700,500.05	\$562,836.61	24.5%	\$4,059,547.83	\$3,467,240.54	17.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$19,668.00	\$10,296.00	91.0%	\$153,615.00	\$145,035.00	5.9%
Motor Vehicle Licenses	6,127,203.83	7,768,035.54	-21.1%	44,071,780.35	45,885,879.78	-4.0%
Motor Fuels Tax	32,975,561.85	31,910,909.75	3.3%	167,425,663.35	163,575,712.29	2.4%
Motor Fuels Tax-Act 437 of '79	1,772,519.48	1,715,039.04	3.4%	9,004,132.94	8,794,041.14	2.4%
Motor Fuels Tax Increase of '73	1,772,519.48	1,715,039.04	3.4%	9,004,132.94	8,794,041.14	2.4%
Motor Fuel Interstate Users	737,093.37	633,943.02	16.3%	5,075,542.08	4,770,659.17	6.4%
Cotton Trailer Registration Permit	2,275.00	1,952.00	16.5%	39,345.00	37,761.00	4.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	686,676.00	6,372.00	10676.5%	3,706,367.14	2,925,804.26	26.7%
Unified Carrier Fees-Act 232 of '07	346,850.00	288,327.00	20.3%	738,509.23	604,649.80	22.1%
Natural Gas Severance	2,606,994.16	3,242,845.65	-19.6%	12,539,780.70	17,202,901.18	-27.1%
Total Highway Department	\$47,047,361.17	\$47,292,759.04	-0.5%	\$251,758,868.73	\$252,736,484.76	-0.4%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$12.00	\$6.00	100.0%
Commercial Drivers Lic. Test	36,150.00	42,195.00	-14.3%	220,178.85	267,749.96	-17.8%
Liablity Insurance Fine	425.00	325.00	30.8%	\$2,200.00	\$2,025.00	8.6%
Driver's License Inc. Act 1500/2001	476,007.24	219,006.75	117.3%	2,667,940.49	1,300,140.32	105.2%
Drive Out Licenses	554.00	1,254.00	-55.8%	2,792.00	6,130.00	-54.5%
Driver Test Fee	47,304.96	44,394.38	6.6%	299,688.35	312,972.41	-4.2%
DWI Reinstate./Duplicate Act 1001/2003	378,335.44	356,406.87	6.2%	2,031,277.16	2,092,736.23	-2.9%
VIN Inspection Fee Act 1329/2003	5,372.93	2,482.14	116.5%	28,471.20	13,543.74	110.2%
Total State Police	\$944,152.57	\$666,067.14	41.8%	\$5,252,560.05	\$3,995,303.66	31.5%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Ta:	\$10,366.40	\$10,280.27	0.8%	\$53,210.29	\$54,054.35	-1.6%
<u>Forestry Commission:</u>						
Timber Severance	\$387,206.42	\$367,590.16	5.3%	\$1,782,654.85	\$1,772,640.65	0.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$26,932.26	\$25,746.62	4.6%	\$306,579.75	\$343,387.20	-10.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$141,940.04	\$91,341.53	55.4%	\$1,152,615.08	\$1,507,036.93	-23.5%
Real Estate Transfer-Act 754 of '83	\$107,542.10	\$95,260.86	12.9%	\$427,266.42	\$377,842.88	13.1%
Add.Severence.Tax-Act 761 of '83	\$92,068.80	\$69,650.07	32.2%	\$439,875.61	\$410,011.02	7.3%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$525,355.34	\$677,878.73	-22.5%	\$2,873,321.22	\$3,628,136.69	-20.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,831.94	\$1,680.33	9.0%	\$6,928.17	\$6,124.26	13.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,700.00	\$13,600.00	-72.8%	\$38,300.00	\$53,375.00	-28.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,077,044.43	\$845,766.75	27.3%	\$1,479,307.86	\$1,250,290.32	18.3%
Soybean Tax - National	\$1,077,044.48	\$845,766.79	27.3%	\$1,479,307.83	\$1,250,290.34	18.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,884.93	\$2,772.60	40.1%	\$29,364.53	\$34,292.78	-14.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$6,681.44	\$4,853.29	37.7%	\$42,806.63	\$48,092.56	-11.0%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$32,436.50	\$33,479.50	-3.1%	\$141,888.08	\$146,456.88	-3.1%
Beef Council - National	\$32,436.49	\$33,479.50	-3.1%	\$142,008.03	\$146,456.89	-3.0%
<u>Wheat Board:</u>						
Wheat Tax	\$1,880.74	\$1,060.99	77.3%	\$80,659.86	\$143,486.24	-43.8%
<u>Rice Board:</u>						
Rice Tax	\$998,753.63	\$1,093,714.40	-8.7%	\$3,520,970.14	\$3,515,946.29	0.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,720,037.67	\$1,524,174.04	12.9%	\$9,438,934.29	\$8,648,796.24	9.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$215,004.70	\$190,521.75	12.9%	\$1,179,866.75	\$1,081,099.49	9.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$215,004.70	\$190,521.75	12.9%	\$1,179,866.75	\$1,081,099.49	9.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,312.90	\$7,327.95	-0.2%	\$40,150.16	\$45,267.16	-11.3%
DUI Reinstatement Fee 863/93	\$600.00	\$280.00	114.3%	\$3,388.00	\$2,030.00	66.9%
Amusement Machines	\$1,670.00	\$5,600.00	-70.2%	\$39,445.00	\$51,574.00	-23.5%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,122.43	\$53,062.80	-3.7%	\$197,016.56	\$208,811.04	-5.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$631,166.65	\$621,791.80	1.5%	\$3,254,785.19	\$3,219,680.17	1.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$159,344.00	\$2,700.00	5801.6%	\$858,531.86	\$675,596.05	27.1%
Commerical Drivers License Fee	\$47,296.40	\$45,076.98	4.9%	\$263,549.42	\$267,012.96	-1.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$382,052.83	\$375,720.75	1.7%	\$2,250,854.96	\$2,106,851.08	6.8%
District Waste Tire Fee	\$66,975.41	\$59,896.81	11.8%	\$595,668.61	\$343,285.96	73.5%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,168.20	\$32,649.95	1.6%	\$193,419.43	\$183,060.71	5.7%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00			\$11.00	\$9.00	22.2%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,008.03	\$38,804.09	-7.2%	\$186,629.95	\$193,671.00	-3.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,743,558.43	\$5,754,570.32	-0.2%	\$29,830,091.77	\$29,630,130.37	0.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$103,486.17	\$100,470.47	3.0%	\$450,640.51	\$591,927.83	-23.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,133.35	\$3,264.98	26.6%	\$25,172.23	\$23,334.98	7.9%
<u>Game Protection:</u>						
Fines & Interest	\$68,182.18	\$63,547.76	7.3%	\$414,967.49	\$429,174.71	-3.3%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$73,534.65	\$72,773.35	1.0%	\$376,585.12	\$382,707.98	-1.6%
Breast Cancer/Komen License Plate	\$14,612.10	\$13,027.50	12.2%	\$81,187.59	\$81,523.94	-0.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$263,121.55	\$260,333.06	1.1%	\$1,347,014.20	\$1,369,030.05	-1.6%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$196,055.60	\$186,235.43	5.3%	\$950,654.00	\$978,589.80	-2.9%
<u>UAMS:</u>						
Additional Tobacco Tax	\$32,495.95	\$32,130.57	1.1%	\$166,228.77	\$168,970.48	-1.6%

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,740,702.29	\$20,876,170.61	-0.6%	\$108,041,519.70	\$108,265,817.36	-0.2%
Dyed Diesel Tax - 87/07	\$79,826.64	\$86,042.26	-7.2%	\$501,477.58	\$522,329.63	-4.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,325,615.00	\$36,541,728.25	-0.6%	\$189,507,745.12	\$189,632,868.52	-0.1%
Dyed Diesel Tax - 87/07	\$139,931.52	\$150,826.99	-7.2%	\$879,060.78	\$915,619.17	-4.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,027.50	\$6,625.00	6.1%	\$44,964.05	\$40,875.00	10.0%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$120,578,167.58</u>	<u>\$120,031,460.40</u>	<u>0.5%</u>	<u>\$627,505,938.87</u>	<u>\$626,166,165.48</u>	<u>0.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$245,437.47	\$314,348.47	-21.9%	\$6,712,336.25	\$6,935,144.89	-3.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,653,088.69	\$3,430,117.14	6.5%	\$20,408,725.26	\$19,018,816.70	7.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						