### ARKANSAS REVENUE REPORT

#### November 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY

HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

**Prepared by:** THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,504.2 million have increased \$23.6 million, or 1.0%, above the \$2,480.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$380.7 million increased \$6.1 million, or 1.6%, from the \$374.6 million available for distribution in November 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$12,716,995.10.

# COMPARISON OF THE FIRST FIVE MONTHS OF THE 2016-2017 FISCAL YEAR <u>DISTRIBUTION OF GROSS GENERAL REVENUES</u> <u>WITH THE SAME PERIOD OF 2015-2016</u>

			% Increase/
	2016-2017	2015-2016	(Decrease)
GROSS GENERAL REVENUES	\$2,504,199,879.84	\$2,480,555,708.26	1.0%
Less: Claims & Taxes Erroneously Paid	83,359.96	59,147.67	40.9%
Uncollected Checks	867,247.78	1,732,941.26	-50.0%
EFT Reversals	4,688,543.54	3,555,572.78	31.9%
NET GENERAL REVENUES	\$2,498,560,728.56	\$2,475,208,046.55	0.9%
Less: State Central Services Fund	\$54,968,336.02	\$54,454,577.04	0.9%
Constitutional Officers' Fund	24,985,607.28	24,752,080.46	0.9%
Individual Income Tax Refunds	42,197,924.69	47,566,194.30	-11.3%
City-County Tourist Facilities	443,954.00	523,590.50	-15.2%
Corporation Income Tax Refunds	31,681,172.58	44,338,697.89	-28.5%
Desegregation Settlement	35,887,782.00	35,887,782.00	0.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
<b>Educational Excellence Trust Fund</b>	130,599,227.90	125,342,602.10	4.2%
Economic Development Incentive Fund	4,499,109.87	3,172,758.16	41.8%
College Saving Bond Fund	3,353,642.01	4,658,655.36	-28.0%
Educational Adequacy Fund	11,545,193.35	11,080,498.75	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$2,151,998,778.86	\$2,117,030,609.99	1.7%

### NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2016-2017

With Dollar & Percentage Increases Needed to Fund

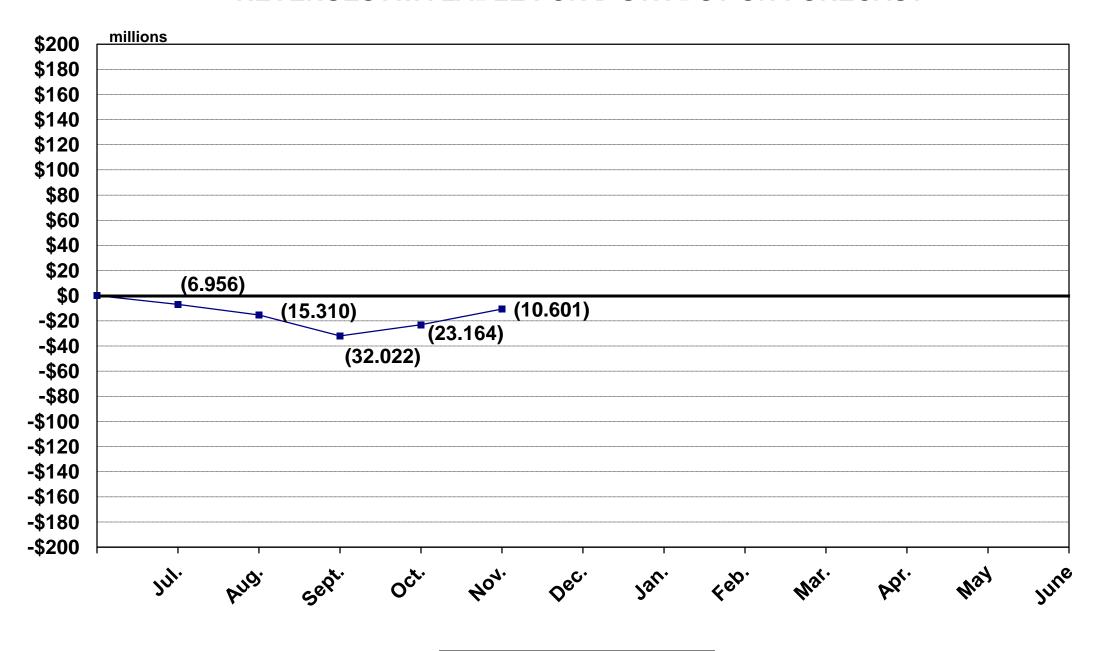
Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017

Current DEA Estimate (A+Set-Aside+R)

Current DFA Estimate (A+Set-Aside+B)\$5,333,100,000.00Net General Revenues Distributed in 2015-2016\$5,367,812,999.92Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016(\$34,712,999.92)Dollar Increase (Decrease) Collected Year-To-Date\$34,968,168.87Dollar Increase (Decrease) Required for Remainder of Year(\$69,681,168.79)

## CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November <u>2016</u>	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months <u>2015-2016</u>	Percent Increase/ (Decrease)
GENERAL REVENUES COLLECTED						
BY THE REVENUE DIVISION:						
Gross Receipts Taxes:	\$187,549,711.11	\$187,537,251.46	0.0%	\$989,531,254.84	\$990,581,672.76	-0.1%
Income Taxes:						
Corporation - Final Payments	\$8,592,896.20	\$4,904,083.31	75.2%	\$27,485,451.15	\$32,100,094.12	-14.4%
Corporation - Estimates	1,774,620.06	2,679,476.37	33.8%	109,040,667.94	112,573,450.42	-3.1%
Individual - Final Payments	9,722,615.84	9,665,447.54	0.6%	76,897,296.50	84,976,502.16	-9.5%
Individual - Withholding-Monthly	189,325,525.84	200,714,303.00	-5.7%	984,237,660.83	947,625,364.99	3.9%
Individual - Estimates	3,637,520.76	3,125,167.82	16.4%	100,120,813.34	97,113,972.10	3.1%
Total Income Taxes	\$213,053,178.70	\$221,088,478.04	-3.6%	\$1,297,781,889.76	\$1,274,389,383.79	1.8%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$14,888,136.58	\$13,896,098.97	7.1%	\$70,173,773.07	\$72,827,731.08	-3.6%
Cigarette Permits				_	19,020.00	-100.0%
Cigar and Tobacco Taxes	3,403,264.30	3,984,072.90	-14.6%	21,904,514.61	21,051,320.72	4.1%
Cigarette Paper Tax	105,540.67	111,223.70	-5.1%	524,777.10	542,433.20	-3.3%
Total Cigarette & Tob. Taxes	\$18,396,941.55	\$17,991,395.57	2.3%	\$92,603,064.78	\$94,440,505.00	-1.9%
Alcoholic Beverage Taxes:						
Liquor Tax - \$ 2.50 Per Gallon	\$797,714.03	\$893,043.95	-10.7%	\$4,020,881.86	\$3,934,289.21	2.2%
Liquor Permits	88,505.00	7,300.00	1112.4%	660,141.00	708,555.00	-6.8%
Retail Beer Tax	1,381,600.85	1,815,974.52	-23.9%	7,268,944.92	7,706,803.66	-5.7%
Beer Permits	17,350.00	26,450.00	-34.4%	317,625.00	333,340.00	-4.7%
Wine Distribution Tax	219,123.08	252,406.79	-13.2%	1,050,654.99	1,069,001.04	-1.7%
Small Winery Tax	17,423.66	22,667.88	-23.1%	77,084.28	78,842.52	-2.2%
Wine Permits	8,150.00	13,275.00	-38.6%	107,337.50	119,987.50	-10.5%
Liquor Enforcement Tax	26,781.97	31,336.03	-14.5%	137,730.25	135,293.20	1.8%
Wine Dist. Enforcement Tax	5,412.00	6,401.03	-15.5%	25,617.40	26,495.99	-3.3%
Winery Enforcement Tax	463.36	606.64	-23.6%	2,041.13	2,090.90	-2.4%
Beer Enforcement Tax	33,504.99	48,288.52	-30.6%	175,876.79	197,788.33	-11.1%
ABC Permit Violations	50,425.00	31,800.00	58.6%	186,650.00	105,650.00	76.7%
Light Wine Enforcement	515.00	654.28	-21.3%	4,011.01	3,157.28	27.0%
Light Wine Tax	6,161.00	7,299.12	-15.6%	49,303.14	35,383.11	39.3%
Light Liquor Tax	30,241.00	51,575.09	-41.4%	157,580.48	192,937.09	-18.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,683,370.94	\$3,209,078.85	-16.4%	\$14,241,479.75	\$14,649,614.83	-2.8%

	November	November	Percent Increase/	Five Months	Five Months	Percent Increase/
	<u>2016</u>	<u>2015</u>	(Decrease)	<u>2016-2017</u>	<u>2015-2016</u>	(Decrease)
Racing Taxes:	¢57, 506, 07	670 704 05	27.00	\$227 160 27	¢220 F04 70	2 60
Dog Racing	\$57,506.87	\$78,784.85	-27.0%	\$337,169.27	\$328,584.70	2.6%
Horse Racing	175,059.59	199,601.83	-12.3%	465,008.15	553,759.86	-16.0%
Electronic Games License Fee	1,650.00	5,300.00	-68.9%	15,600.00	20,875.00	-25.3%
Electronic Games Privilege Fee	4,575,284.00	4,547,090.00	0.6%	23,424,044.00	21,799,904.02	7.5%
Total Racing Taxes	\$4,809,500.46	\$4,830,776.68	-0.4%	\$24,241,821.42	\$22,703,123.58	6.8%
Severance Tax - 3/4:	\$841,885.06	\$890,016.92	-5.4%	\$3,431,677.20	\$4,044,729.44	-15.2%
Natural Gas Severance Tax:	\$51,110.54			\$574,333.55	\$675,407.48	-15.0%
<pre>Estate Tax:</pre>				\$197,622.32	\$2,673.74	7291.2%
Real Estate Transfer Tax:				\$2,607,788.32	\$2,607,788.32	0.0%
DFA Fines, Penalties and Court Cost	\$21,474.83	\$4,441,143.22	-99.5%	\$63,810.00	\$4,478,913.35	-98.6%
<u>DWI Reinstatement Fee:</u>	\$10,447.00	\$10,468.50	-0.2%	\$57,357.38	\$64,667.38	-11.3%
DUI Reinstatement Fees:	\$900.00	\$420.00	114.3%	\$5,082.00	\$3,045.00	66.9%
Dyed Distillate Special Fuel Gallonage Tax:	\$624,306.33	\$809,924.31	-22.9%	\$4,485,156.64	\$4,711,191.32	-4.8%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	1,987.20	(8,363.40)	123.8%	\$420,164.11	\$86,297.10	386.9%
Bingo Registration Fee	3,040.00	470.00	546.8%	\$8,380.00	\$7,190.00	16.6%
Bingo Gross Receipts Tax	20,252.00	15,756.20	28.5%	\$90,134.30	\$98,571.20	-8.6%
Total Miscellaneous Taxes	\$25,279.20	\$7,862.80	221.5%	\$518,678.41	\$192,058.30	170.1%
SUBTOTAL REVENUE DIVISION	\$428,068,105.72	\$440,816,816.35	-2.9%	\$2,430,341,016.37	\$2,413,544,774.29	0.7%
GENERAL REVENUES COLLECTED BY OTHER AGENCIES:						
Secretary of State: Franchise Tax Anonymous Campaign Contribution Fictitious Name Penalty	\$276,226.12	\$348,345.09	-20.7%	\$3,288,383.79	\$2,761,759.56	19.1%
<pre>Insurance Department:    Premium Tax</pre>	\$19,783,142.23	\$20,895,607.05	-5.3%	\$42,573,374.12	\$43,573,926.15	-2.3%
<u>Labor Department:</u> Employment Agency Tax	\$280.00	\$925.00	-69.7%	\$4,905.00	\$11,410.00	-57.0%

Part		November  2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
Motor Carrier Fees   \$27,861.57   \$24,349.76   14.48   \$140,808.56   \$103,664.52   35.83   Registration of Transactor Fee   large truck Speeding sine   \$16,109.50   \$74,589.96   \$110.08   \$85,506.77   \$24,392.14   \$103.48   \$74000000000000000000000000000000000000	State Auditor:						
Securities Peep   \$27,861.57   \$24,349.76   14.48   \$140.808.56   \$103.664.52   35.88	Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
Registration of Tosurance Pec   Large Truck Speeding Pine   Trailer Exemption Offset   \$16,109.50   \$7,458.96   \$16.08   \$85,306.77   \$61,932.14   \$103.48	State Highway & Transportation Dept.:						
Trailer Exemption Offset	Motor Carrier Fees	\$27 <b>,</b> 861.57	\$24,349.76	14.4%	\$140,808.56	\$103,664.52	35.8%
State   Securities   Securiti							
State Recurrities Pept		\$16,109.50	\$7,458.96	116.0%	\$85,306.77	\$41,932.14	103.4%
Securities Pees   \$838,525.59   \$788,840.60   6.36   \$2,516,912.15   \$2,550,307.31   -1.36	Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
Mineral Royalties & Leases   \$39,120.85   \$26,259.67   \$49.0%   \$163,931.38   \$135,603.96   \$20.9%	State Securities Dept.:						
Mineral Royalties & Leases \$39,120.85 \$26,259.67 \$49.0% \$163,931.38 \$135,603.96 \$20.9%    Health Repartment:	Securities Fees	\$838,525.59	\$788,840.60	6.3%	\$2,516,912.15	\$2,550,307.31	-1.3%
Realth Department: Pet Store Registration Fee	Commissioner of State Lands:						
Pet Store Registration Fee   State Treasurer:	Mineral Royalties & Leases	\$39,120.85	\$26,259.67	49.0%	\$163,931.38	\$135,603.96	20.9%
State Treasurer:   Bail Bondsman   College Saving Bond   Surplus Campaign Funds   Miscellaneous Reimbursement	<pre>Health Department:</pre>						
Bail Bondsman College Saving Bond Surplus Campaign Funds Miscellaneous Reimbursement  Attorney General:  Professional Fund Raiser Fee \$2,900.00 \$5,070.00 -42.8\$ \$22,030.00 \$25,120.00 -12.3\$ Undistributed Back Pay Undistributed Back Pay Long-Term Care Act 1292 of 1993 Arkansas Medicaid Program Trust Act 1621  Pepartment of Finance & Administration: Temporary Buyers Tag Fees \$36,959.41 \$27,270.24 \$5.5\$ \$179,966.79 \$214,477.09 -16.18 Multi-Tax Holding Account \$13,682.26 \$7,460.64 83.4\$ \$47,024.71 \$7,392.42 536.1\$  Ethics Commission: Late Filing Fees  Oil and Gas Commission: Gas Assessment Fees \$306,841.35 \$375,037.14 -18.2\$ \$1,242,369.14 \$1,540,340.82 -19.3\$	Pet Store Registration Fee						
Professional Fund Raiser Fee \$2,900.00 \$5,070.00 -42.8% \$22,030.00 \$25,120.00 -12.3% Undistributed Back Pay Long-Term Care Act 1292 of 1993 Arkansas Medicaid Program Trust Act 1621    Department of Finance & Administration: Temporary Buyers Tag Fees \$36,959.41 \$27,270.24 35.5% \$179,966.79 \$214,477.09 -16.1% Multi-Tax Holding Account \$13,682.26 \$7,460.64 83.4% \$47,024.71 \$7,392.42 536.1%	Bail Bondsman College Saving Bond Surplus Campaign Funds						
Temporary Buyers Tag Fees \$36,959.41 \$27,270.24 35.5% \$179,966.79 \$214,477.09 -16.1% Multi-Tax Holding Account \$13,682.26 \$7,460.64 83.4% \$47,024.71 \$7,392.42 536.1%   Ethics Commission: Late Filing Fees  Oil and Gas Commission: Gas Assessment Fees \$306,841.35 \$375,037.14 -18.2% \$1,242,369.14 \$1,540,340.82 -19.3%	Professional Fund Raiser Fee Undistributed Back Pay Long-Term Care Act 1292 of 1993	\$2,900.00	\$5 <b>,</b> 070.00	-42.8%	\$22,030.00	\$25,120.00	-12.3%
Late Filing Fees  Oil and Gas Commission:  Gas Assessment Fees \$306,841.35 \$375,037.14 -18.2% \$1,242,369.14 \$1,540,340.82 -19.3%	Temporary Buyers Tag Fees						
Gas Assessment Fees \$306,841.35 \$375,037.14 -18.2% \$1,242,369.14 \$1,540,340.82 -19.3%							
		\$306,841.35	\$375,037.14	-18.2%	\$1,242,369.14	\$1,540,340.82	-19.3%
$\frac{101111}{1011011} \frac{00001011}{1011010} \frac{1000000}{10000000000000000000000000000$	TOTAL GENERAL REVENUES	\$449,409,754.60	\$463,323,440.50	-3.0%	\$2,504,199,879.84	\$2,480,555,708.26	1.0%

### SEMENTIAN FOUNDERS DIVISION BY ### SEMENTIAN FUND OR ACCOUNT:    State Central Services:		November 2016	November  2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
State Destral Services   Servic	SPECIAL REVENUES COLLECTED BY			<u>,,=======</u>			<u> </u>
Ditwor's License Vision West   \$200,830.66   \$106,457.69   \$88.65   \$21,123,635.71   \$647,623.13   74.45   \$2608.8662  \$5208.878.878   \$27,798.93   \$25,100.00   \$10.88   \$123,735.09   \$146,823.60   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.48   \$124,835.00   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.183,00.61   \$-0.28	THE REVENUE DIVISION BY						
## Priver Stricense Vision Test.   \$200,830.66   \$106,647.69   \$81.68   \$1,179,635.71   \$647,633.13   74.48   \$106.65   \$206.88   \$26,100.00   \$10.88   \$153,735.09   \$154,233.13   74.48   \$1151.1111   \$100.00   \$10.88   \$153,735.09   \$154,233.13   \$74.48   \$1151.111   \$100.00   \$14.18   \$100.00   \$14.18   \$100.00   \$1.88   \$100.00   \$1.88   \$100.00   \$1.88   \$100.00   \$1.88   \$100.00   \$1.88   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$1.18   \$1.190.00   \$	BENEFITING FUND OR ACCOUNT:						
Gross Renelpins 7ax Permit	State Central Services:						
Sabrilly Tourance Rejeatatement Fee   488,00   819,00   -11.49   3,810.00   4,319.00   -11.89   5pecial Divier Licens. Patter Fee   201,491.90   187,741,66   7.38   1,202,589.16   1,133,016.16   6.18   5pecial Driver Licens. Patter Fee   201,491.90   187,741,66   7.38   1,202,589.16   1,133,016.16   6.18   5pecial Driver Licens. Patter Fee   201,491.90   191,181.38   172,127.15   10.88   1,39,409.08   1,098,522.17   3,78   DMT Reinstatement Fee Not 802 of 195   34,475.10   34,946.05   -0.28   189,279.34   213,402.34   -11.38   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,552.10   123,438   Additional Severance Tax = Coal   625.57   7,487.45   3,467.94   3,59   4,787.94	Driver's License Vision Test	\$200,830.66	\$106,457.69	88.6%	\$1,129,635.71	\$647,623.13	74.4%
Special License Elate Fee 201,493,90 187,741,86 7.3% 1,202,500.16 1,133,016.16 6.1% Special Diver License 74 of '97 191,183.51 35,644.66 21.16 23,102.00 21,888.04 9.2% Validation Decal Fee-Act 974 of '97 191,181.38 172,527,15 10.8% 1,139,409.08 1,088,522,17 3.7% DWI Reinstatement Fee Act 820 of '95 34,475.10 34,465.05 -0.2% 188,273.34 213,402.34 -11.3% Additional Severance Tex - Coal 625.57 7,487.45 3,552.10 223.45 Rental Car Search Act 1359 of '99 431.00 2,562.00 1,094.00 125.98 Driver Confirmation Act 1810 of '01 2,561.00 1,094.00 135.98 Driver Confirmation Act 1810 of '01 2,562.00 1,094.00 135.98 Driver Confirmation Act 1810 of '01 2,562.00 1,094.00 135.98 Driver Confirmation Department:  Motor Vehicle Trip Permits 819,668.00 \$10,296.00 81.0% \$153,615.00 \$145,035.00 5.9% Motor vehicle Indexes 6,127,203.83 7,768,035.54 -21.18 44,071,780.35 45,885,879.78 -4.0% Motor Fuels Tax 22,975,561.95 31,910,090.75 3.3% 167,425,663.35 163,375,712.29 2.4% Motor Fuels Tax Increase of '73 1,772,519.48 1,715,039.00 3.4% 9,004,132.94 8,794,041.14 2.4% Motor Fuel Tax Increase of '73 1,772,519.48 1,715,039.00 3.4% 9,004,132.94 8,794,041.14 2.4% Motor Fuel Tax Increase of '73 1,772,519.48 1,715,039.00 3.4% 9,004,132.94 8,794,041.14 2.4% Motor Fuel Textifier Registration Permit 2,275.00 1,952.00 16.5% 39,450.00 37,761.00 4.2% Title Tensolers-Act 439 of '79 C86,076.00 6,372.00 10676.5% 39,450.00 37,761.00 4.2% Natural Gas Sewerance 2,609,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.18 Natural Gas Sewerance 2,609,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.18 Driver Search Department 847,047,361.17 847,292,759.00 -14.3% 20,178.55 267,749.96 -17.8% Liabilty Insurance Fine 425.00 325.00 53.00 525.00 5251,758,868.73 5252,736,864.76 -0.4% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,609.88.35 312,772.10 6,392.37 6,493.00 -14.3% 12,539,780.70 17,202,901.18 -27.18 Driver Text Fee Act 1007/200 376,303.44 395,400.87 6.2% 2,031,277.16 2,092,736.23 -2.9% Driver Center Fee Act 1007/200 378,333	Gross Receipts Tax Permit	27,798.93	25,100.00	10.8%	153,735.09	154,323.60	-0.4%
Special Driver Licen-Act 311 of '73	Liability Insurance Reinstatement Fee	480.00	819.00	-41.4%	3,810.00	4,319.00	-11.8%
Validation Decal Fee-Act 974 of 197	Special License Plate Fee	201,493.90	187,741.86	7.3%	1,202,508.16	1,133,016.16	6.1%
Divide Reinstatement Fee Act 802 of '95   34,475.10   34,546.05   -0.28   189,279.34   213,402.34   -11.38   Additional Severance Tax - Coal   625.57   7,487.45   3,352.10   123.48   123.402.34   -11.38   2,000	Special Driver LicenAct 311 of'73	43,183.51	35,644.86	21.1%	231,102.00	211,588.04	9.2%
Additional Severance Tax - Coal 625.57	Validation Decal Fee-Act 974 of '97	191,181.38	172,527.15	10.8%	1,139,409.08	1,098,522.17	3.7%
Rental Car Search Act 1359 of '99 Driver Confirmation Act 1810 of '01 Total State Central Services \$700,500.05\$ \$562,836.61 24.55 \$44,059,547.83 \$3,467,240.54 \$17.18  ### Highway and Transportation Department:  Motor Vehicle Trip Permits \$19,668.00 Motor Vehicle triceness 6,127,203.83 7,768,035.54 -21.18 44,071,780.35 45,885,879.78 -4.08 Motor Fuels Tax 32,975,561.85 31,910,909.75 3.38 167,422,663.35 163,575,712.29 2.48 Motor Fuels Tax Increase of '79 1,772,519.48 1,715,039.04 3.48 9,004,132.94 8,794,041.14 2.48 Motor Fuel Interstate Users 737,093.37 633,943.02 16.38 5,075,542.08 4,770,559.17 6.49 Cotton Testler Registration Permit 2,275.00 1,952.00 16.58 33,945.00 37,761.00 4.28 Title Transfers-Act 439 of '79 Driver Search Fees-Act 130 of '79 Driver Search Fees-Act 232 of '07 246,850.00 288,327.00 20.38 738,509.23 604,649.80 22.18 Natural Gas Severance 2.606,994.16 3.242,845.65 -19.66 12,539,780.78 525,736,484.76 -0.48  ### State Folice: Intransit Pees \$3.00 \$3.00 \$47,047,361.17 \$47,292,759.04 -0.58 \$525,758,868.73 \$252,736,484.76 -0.48  ### State Folice: Intransit Pees 10.00 \$47,047,361.17 \$47,292,759.04 -0.58 \$251,758,868.73 \$252,736,484.76 -0.48  ### State Folice: Intransit Pees \$3.00 \$3.00 \$3.00 \$3.00 \$42,195.00 -14.38 \$22,0178.85 \$267,749.96 -17.88 Liability Insurance Fine 425.00 3.88 \$251,758,868.73 \$252,736,484.76 -0.48  ### State Folice: Intransit Pees 55.00 1,254.00 -55.89 2,792.00 6,130.00 6,302.00 6,202.00 6,202.00 6,130.00 6,403.00 6,403.00 6,403.00 6,403.00 6,403.00 6,403.00 6,403.00 6,403.00 6,404.00 6	DWI Reinstatement Fee Act 802 of '95	34,475.10	34,546.05	-0.2%	189,279.34	213,402.34	-11.3%
Driver Confirmation Act 1810 of '01   Total State Central Services   \$700,500.05   \$562,836.61   24.58   \$4,059,547.83   \$3,467,240.54   17.18	Additional Severance Tax - Coal	625.57			7,487.45	3,352.10	123.4%
### Total State Central Services   \$700,500.05   \$562,836.61   \$24.58   \$84,059,547.83   \$33,467,240.54   17.18   ####################################	Rental Car Search Act 1359 of '99	431.00			2,581.00	1,094.00	135.9%
Highway and Transportation Department:   Motor Vehicle Trip Permits   \$19,668.00   \$10,296.00   91.08   \$153,615.00   \$145,035.00   5.98     Motor Vehicle Licenses   6,127,203.83   7,768,035.54   -21.18   44,071,780.35   45,865,879.78   -4.08     Motor Puels Tax   32,975,561.85   31,09,907.75   3.38   167,425,663.35   163,757,712.29   2.48     Motor Fuels Tax   1,772,519.48   1,715,039.04   3.48   9,004,132.94   8,794,041.14   2.48     Motor Fuels Tax Increase of '73   1,772,519.48   1,715,039.04   3.48   9,004,132.94   8,794,041.14   2.48     Motor Fuels Tax Increase of '73   1,772,519.48   1,715,039.04   3.48   9,004,132.94   8,794,041.14   2.48     Motor Fuels Tax Increase of '73   1,772,519.48   1,715,039.04   3.48   9,004,132.94   8,794,041.14   2.48     Motor Fuels Interstate Users   737,093.37   633,943.02   16.38   5,075,542.08   4,770,659.17   6.48     Cotton Trailer Registration Permit   2,275.00   1,952.00   16.58   39,345.00   37,761.00   4.28     Title Transfers—Act 439 of '79   686,676.00   6,372.00   10676.58   3,706,367.14   2,925,804.26   26.78     Unified Carrier Fees—Act 232 of '07   346,850.00   28,327.00   20.38   738,509.23   604,649.80   22.18     Matural Gas Severance   2,606,994.16   3,242,445.65   -19.68   12,539,780.70   17,202,901.18   -27.18     Total Highway Department   \$47,047,361.17   \$47,292,759.04   -0.58   \$251,758,868.73   \$252,736,484.76   -0.48      State Police:	Driver Confirmation Act 1810 of '01						
Motor Vehicle Trip Permits \$19,668.00 \$10,296.00 \$9.0% \$153,615.00 \$145,035.00 5.9% Motor Vehicle Licenses 6,127,203.83 7,768,035.54 -21.1% 44,071,780.35 45,885,879.78 -4.0% Motor Fuels Tax 32,975,561.85 31,910,909.75 3.3% 167,425,663.35 163,575,712.29 2.4% Motor Fuels Tax-Act 437 of '79 1,772,519.48 1,715,039.04 3.4% 9,004,132.94 8,794,041.14 2.4% Motor Fuels Tax Increase of '73 1,772,519.48 1,715,039.04 3.4% 9,004,132.94 8,794,041.14 2.4% Motor Fuel Interstate Users 737,093.37 633,943.02 16.3% 5,075,542.08 4,770,659.17 6.4% Cotton Trailer Registration Permit 2,275.00 1,952.00 16.5% 39,345.00 37,761.00 4.2% Title Transfers-Act 439 of '79	Total State Central Services	\$700,500.05	\$562,836.61	24.5%	\$4,059,547.83	\$3,467,240.54	17.1%
Motor Vehicle Licenses 6,127,203.83 7,768,035.54 -21.18 44,071,780.35 45,885,879.78 -4.08 Motor Fuels Tax 32,975,561.85 31,910,909.75 3.38 167,425,663.35 163,575,712.29 2.48 Motor Fuels Tax-Act 437 of '79 1,772,519.48 1,715,039.04 3.48 9,004,132.94 8,794,041.14 2.48 Motor Fuels Tax Increase of '73 1,772,519.48 1,715,039.04 3.48 9,004,132.94 8,794,041.14 2.48 Motor Fuel Interstate Users 737,093.37 633,943.02 16.38 5,075,542.08 4,770,659.17 6.48 Motor Tailer Registration Permit 2,275.00 1,952.00 16.58 39,345.00 37,761.00 4.28 Title Transfers-Act 439 of '79	Highway and Transportation Department:						
Motor Fuels Tax	Motor Vehicle Trip Permits	\$19,668.00	\$10,296.00	91.0%	\$153,615.00	\$145,035.00	5.9%
Motor Fuels Tax-Act 437 of '79	Motor Vehicle Licenses	6,127,203.83	7,768,035.54	-21.1%	44,071,780.35	45,885,879.78	-4.0%
Motor Fuels Tax Increase of '73	Motor Fuels Tax	32,975,561.85	31,910,909.75	3.3%	167,425,663.35	163,575,712.29	2.4%
Motor Fuel Interstate Users 737,093.37 633,943.02 16.3% 5,075,542.08 4,770,659.17 6.4% Cotton Trailer Registration Permit 2,275.00 1,952.00 16.5% 39,345.00 37,761.00 4.2% Title Transfers-Act 439 of '79  Driver Search Fees-Act 1067 of '79 686,676.00 6,372.00 10676.5% 3,706,367.14 2,925,804.26 26.7% Unified Carrier Fees-Act 232 of '07 346,850.00 288,327.00 20.3% 738,509.23 604,649.80 22.1% Natural Gas Severance 2,606,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.1% Total Highway Department \$47,047,361.17 \$47,292,759.04 -0.5% \$251,758,868.73 \$252,736,484.76 -0.4%  State Police:  Intransit Fees \$3.00 \$3.00 \$12.00 \$6.00 100.0% Commercial Drivers Lic. Test 36,150.00 42,195.00 -14.3% 220,178.85 267,749.96 -17.8% Liablity Insurance Fine 425.00 325.00 30.8% \$2,200.00 \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Driver Out Licenses 540.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,433.74 110.2% Driver Counter of the Act 1329/2003 5,3	Motor Fuels Tax-Act 437 of '79	1,772,519.48	1,715,039.04	3.4%	9,004,132.94	8,794,041.14	2.4%
Cotton Trailer Registration Permit 2,275.00 1,952.00 16.5% 39,345.00 37,761.00 4.2% Title Transfers-Act 439 of '79  Driver Search Fees-Act 1067 of '79 686,676.00 6,372.00 10676.5% 3,706,367.14 2,925,804.26 26.7% Unified Carrier Fees-Act 232 of '07 346,850.00 288,327.00 20.3% 738,509.23 604,649.80 22.1% Natural Gas Severance 2,606,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.1% Total Highway Department \$47,047,361.17 \$47,292,759.04 -0.5% \$251,758,868.73 \$252,736,484.76 -0.4%  State Police:  Intransit Fees \$3.00 \$3.00 \$12.00 \$6.00 100.0% Commercial Drivers Lic. Test 36,150.00 42,195.00 -14.3% 220,178.85 267,749.96 -17.8% Liablity Insurance Fine 425.00 325.00 30.8% \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%	Motor Fuels Tax Increase of '73	1,772,519.48	1,715,039.04	3.4%	9,004,132.94	8,794,041.14	2.4%
Title Transfers-Act 439 of '79 Driver Search Fees-Act 1067 of '79 Driver Search Fees-Act 21067 of '79 Driver Search Fees-Act 232 of '07 Search Fees-Act 232	Motor Fuel Interstate Users	737,093.37	633,943.02	16.3%	5,075,542.08	4,770,659.17	6.4%
Driver Search Fees-Act 1067 of '79 686,676.00 6,372.00 10676.5% 3,706,367.14 2,925,804.26 26.7% Unified Carrier Fees-Act 232 of '07 346,850.00 288,327.00 20.3% 738,509.23 604,649.80 22.1% Natural Gas Severance 2,606,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.1% Total Highway Department \$47,047,361.17 \$47,292,759.04 -0.5% \$251,758,868.73 \$252,736,484.76 -0.4% \$  State Police:  Intransit Fees \$3.00 \$3.00 \$12.00 \$6.00 100.0% Commercial Drivers Lic. Test 36,150.00 42,195.00 -14.3% 220,178.85 267,749.96 -17.8% Liablity Insurance Fine 425.00 325.00 30.8% \$2,200.00 \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 54.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%	Cotton Trailer Registration Permit	2,275.00	1,952.00	16.5%	39,345.00	37,761.00	4.2%
Unified Carrier Fees-Act 232 of '07	Title Transfers-Act 439 of '79						
Natural Gas Severance 2,606,994.16 3,242,845.65 -19.6% 12,539,780.70 17,202,901.18 -27.1% Total Highway Department \$47,047,361.17 \$47,292,759.04 -0.5% \$251,758,868.73 \$252,736,484.76 -0.4%    State Police:  Intransit Fees	Driver Search Fees-Act 1067 of '79	686,676.00	6,372.00	10676.5%	3,706,367.14	2,925,804.26	26.7%
State Police:         \$47,047,361.17         \$47,292,759.04         -0.5%         \$251,758,868.73         \$252,736,484.76         -0.4%           State Police:         Intransit Fees         \$3.00         \$3.00         \$12.00         \$6.00         100.0%           Commercial Drivers Lic. Test         36,150.00         42,195.00         -14.3%         220,178.85         267,749.96         -17.8%           Liability Insurance Fine         425.00         325.00         30.8%         \$2,200.00         \$2,025.00         8.6%           Driver's License Inc. Act 1500/2001         476,007.24         219,006.75         117.3%         2,667,940.49         1,300,140.32         105.2%           Drive Out Licenses         554.00         1,254.00         -55.8%         2,792.00         6,130.00         -54.5%           Driver Test Fee         47,304.96         44,394.38         6.6%         299,688.35         312,972.41         -4.2%           DWI Reinstate./Duplicate Act 1001/2003         378,335.44         356,406.87         6.2%         2,031,277.16         2,092,736.23         -2.9%           VIN Inspection Fee Act 1329/2003         5,372.93         2,482.14         116.5%         28,471.20         13,543.74         110.2%	Unified Carrier Fees-Act 232 of '07	346,850.00	288,327.00	20.3%	738,509.23	604,649.80	22.1%
State Police:         Intransit Fees       \$3.00       \$3.00       \$12.00       \$6.00       100.0%         Commercial Drivers Lic. Test       36,150.00       42,195.00       -14.3%       220,178.85       267,749.96       -17.8%         Liablity Insurance Fine       425.00       325.00       30.8%       \$2,200.00       \$2,025.00       8.6%         Driver's License Inc. Act 1500/2001       476,007.24       219,006.75       117.3%       2,667,940.49       1,300,140.32       105.2%         Drive Out Licenses       554.00       1,254.00       -55.8%       2,792.00       6,130.00       -54.5%         Driver Test Fee       47,304.96       44,394.38       6.6%       299,688.35       312,972.41       -4.2%         DWI Reinstate./Duplicate Act 1001/2003       378,335.44       356,406.87       6.2%       2,031,277.16       2,092,736.23       -2.9%         VIN Inspection Fee Act 1329/2003       5,372.93       2,482.14       116.5%       28,471.20       13,543.74       110.2%	Natural Gas Severance	2,606,994.16	3,242,845.65	-19.6%	12,539,780.70	17,202,901.18	-27.1%
Intransit Fees \$3.00 \$3.00 \$3.00 \$12.00 \$6.00 100.0% Commercial Drivers Lic. Test 36,150.00 42,195.00 -14.3% 220,178.85 267,749.96 -17.8% Liablity Insurance Fine 425.00 325.00 30.8% \$2,200.00 \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%	Total Highway Department	\$47,047,361.17	\$47,292,759.04	-0.5%	\$251,758,868.73	\$252,736,484.76	-0.4%
Intransit Fees \$3.00 \$3.00 \$3.00 \$12.00 \$6.00 100.0% Commercial Drivers Lic. Test 36,150.00 42,195.00 -14.3% 220,178.85 267,749.96 -17.8% Liablity Insurance Fine 425.00 325.00 30.8% \$2,200.00 \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%	State Police:						
Commercial Drivers Lic. Test       36,150.00       42,195.00       -14.3%       220,178.85       267,749.96       -17.8%         Liablity Insurance Fine       425.00       325.00       30.8%       \$2,200.00       \$2,025.00       8.6%         Driver's License Inc. Act 1500/2001       476,007.24       219,006.75       117.3%       2,667,940.49       1,300,140.32       105.2%         Driver Out Licenses       554.00       1,254.00       -55.8%       2,792.00       6,130.00       -54.5%         Driver Test Fee       47,304.96       44,394.38       6.6%       299,688.35       312,972.41       -4.2%         DWI Reinstate./Duplicate Act 1001/2003       378,335.44       356,406.87       6.2%       2,031,277.16       2,092,736.23       -2.9%         VIN Inspection Fee Act 1329/2003       5,372.93       2,482.14       116.5%       28,471.20       13,543.74       110.2%		\$3.00	\$3 00		\$12 00	\$6.00	100 0%
Liablity Insurance Fine 425.00 325.00 30.8% \$2,200.00 \$2,025.00 8.6% Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%				-14 3%			
Driver's License Inc. Act 1500/2001 476,007.24 219,006.75 117.3% 2,667,940.49 1,300,140.32 105.2% Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%							
Drive Out Licenses 554.00 1,254.00 -55.8% 2,792.00 6,130.00 -54.5% Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%	-						
Driver Test Fee 47,304.96 44,394.38 6.6% 299,688.35 312,972.41 -4.2% DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%		•					
DWI Reinstate./Duplicate Act 1001/2003 378,335.44 356,406.87 6.2% 2,031,277.16 2,092,736.23 -2.9% VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%					•		
VIN Inspection Fee Act 1329/2003 5,372.93 2,482.14 116.5% 28,471.20 13,543.74 110.2%							
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	November 2016	November  2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
Miscellaneous Agencies:						
Prostate Cancer Foundation-Add. Tobacco Taz	\$10,366.40	\$10,280.27	0.8%	\$53,210.29	\$54,054.35	-1.6%
Forestry Commission:						
Timber Severance	\$387,206.42	\$367,590.16	5.3%	\$1,782,654.85	\$1,772,640.65	0.6%
Boating Safety:						
Motor Boat Registration	\$26,932.26	\$25,746.62	4.6%	\$306,579.75	\$343,387.20	-10.7%
County Aid:						
Severance Tax - 1/4	\$141,940.04	\$91,341.53	55.4%	\$1,152,615.08	\$1,507,036.93	-23.5%
Real Estate Transfer-Act 754 of '83	\$107,542.10	\$95,260.86	12.9%	\$427,266.42	\$377,842.88	13.1%
Add.Severence.Tax-Act 761 of '83	\$92,068.80	\$69,650.07	32.2%	\$439,875.61	\$410,011.02	7.3%
Aeronautics Department: Aviation Use Tax						
Aviation Sales Tax	\$525,355.34	\$677 <b>,</b> 878.73	-22.5%	\$2,873,321.22	\$3,628,136.69	-20.8%
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days	\$1,831.94	\$1,680.33	9.0%	\$6,928.17	\$6,124.26	13.1%
Racing Commission:						
Electronic Gaming Application Fees	\$3,700.00	\$13,600.00	-72.8%	\$38,300.00	\$53,375.00	-28.2%
Soybean Board:						
Soybean Tax - State	\$1,077,044.43	\$845,766.75	27.3%	\$1,479,307.86	\$1,250,290.32	18.3%
Soybean Tax - National	\$1,077,044.48	\$845,766.79	27.3%	\$1,479,307.83	\$1,250,290.34	18.3%
Oil Museum:						
Severance Tax - Oil & Brine	\$3,884.93	\$2,772.60	40.1%	\$29,364.53	\$34,292.78	-14.4%
Clerks Continuing Education: Real Estate TransfAct 754 of '83				\$108,471.07	\$108,471.07	
Oil & Gas Commission: Additional Severance Tax - Brine	\$6,681.44	\$4,853.29	37.7%	\$42,806.63	\$48,092.56	-11.0%

	November	November	Percent Increase/	Five Months	Five Months	Percent Increase/
Ark. Beef Council:	<u>2016</u>	<u>2015</u>	(Decrease)	<u>2016-2017</u>	<u>2015-2016</u>	(Decrease)
Beef Council - State	\$32,436.50	\$33,479.50	-3.1%	\$141,888.08	\$146,456.88	-3.1%
Beef Council - National	\$32,436.49	\$33,479.50	-3.1%	\$142,008.03	\$146,456.89	-3.0%
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Wheat Board:						
Wheat Tax	\$1,880.74	\$1,060.99	77.3%	\$80,659.86	\$143,486.24	-43.8%
Rice Board:	4000 752 62	61 000 714 40	0.70	62 500 070 14	40 515 046 00	0 10
Rice Tax	\$998,753.63	\$1,093,714.40	-8.7%	\$3,520,970.14	\$3,515,946.29	0.1%
Ark. Natural & Cultural Resources						
Grant & Trust:						
Add'l Real Estate Transfer - 80%	\$1,720,037.67	\$1,524,174.04	12.9%	\$9,438,934.29	\$8,648,796.24	9.1%
Parks & Tourism:						
Add'l Real Estate Transfer - 10%	\$215,004.70	\$190,521.75	12.9%	\$1,179,866.75	\$1,081,099.49	9.1%
Natural & Cultural Resources Historic Preservation:						
Add'l Real Estate Transfer - 10%	\$215,004.70	\$190 <b>,</b> 521.75	12.9%	\$1,179,866.75	\$1,081,099.49	9.1%
naa i near bocace francier 100	7213 <b>,</b> 001.70	Ψ130 <b>/</b> 321 <b>.</b> 73	12.50	Ψ <b>1,</b> 173,000.73	41,001,033.13	J. 10
Public Health:						
DWI Reinstatement Fee 802/95	\$7,312.90	\$7,327.95	-0.2%	\$40,150.16	\$45,267.16	-11.3%
DUI Reinstatement Fee 863/93	\$600.00	\$280.00	114.3%	\$3,388.00	\$2,030.00	66.9%
Amusement Machines	\$1,670.00	\$5,600.00	-70.2%	\$39,445.00	\$51,574.00	-23.5%
Disease & Pest Control:	ČE1 100 40	¢52 062 00	2 70	\$107 016 F6	¢000 011 0 <i>4</i>	F 60
Livestock & Poultry Vacc. Fee	\$51,122.43	\$53 <b>,</b> 062.80	-3.7%	\$197,016.56	\$208,811.04	-5.6%
Petroleum Storage Tank:						
Environmental Assurance Fee	\$631,166.65	\$621,791.80	1.5%	\$3,254,785.19	\$3,219,680.17	1.1%
Commercial Drivers License:						
Driver's Search Fee	\$159,344.00	\$2,700.00	5801.6%	\$858,531.86	\$675,596.05	27.1%
Commerical Drivers License Fee	\$47,296.40	\$45,076.98	4.9%	\$263,549.42	\$267,012.96	-1.3%
Marka Wine County						
<pre>Waste Tire Grant:     Waste Tire Fee Act 749 of '91</pre>	\$200 052 02	6275 700 75	1 70	62 250 054 06	60 10C 0E1 00	C 00
District Waste Tire Fee	\$382,052.83 \$66,975.41	\$375,720.75 \$59,896.81	1.7% 11.8%	\$2,250,854.96 \$595,668.61	\$2,106,851.08 \$343,285.96	6.8% 73.5%
Distinct maste like tee	700,3/3.41	7J9,090.01	TT.00	4000,000	7545,205.90	13.50

	November 2016	November 2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
Department of Environmental Quality Fee:						
Waste Tire Fee 8%	\$33,168.20	\$32,649.95	1.6%	\$193,419.43	\$183,060.71	5.7%
Swine Testing:						
Swine Testing. Swine Testing Fee	\$1.00			\$11.00	\$9.00	22.2%
online leading lea	71.00			711.00	+3.00	22.20
Telecommunication Equipment:						
Local Exchange Carrier Surcharge	\$36,008.03	\$38,804.09	-7.2%	\$186,629.95	\$193,671.00	-3.6%
Conservation Tax:						
Sales & Use Tax - 1/8 cent	\$5,743,558.43	\$5,754,570.32	-0.2%	\$29,830,091.77	\$29,630,130.37	0.7%
Ankanaga Carn and Crain Dramation.						
Arkansas Corn and Grain Promotion: Corn & Grain Assessment	\$103,486.17	\$100,470.47	3.0%	\$450,640.51	\$591,927.83	-23.9%
COIII & GIAIII ASSESSMENC	\$105 <b>,</b> 400.17	V100,470.47	3.00	\$430 <b>,</b> 040.31	Ψ331 <b>,</b> 327 <b>.</b> 03	23.70
Catfish Promotion Board:						
Catfish Feed Assessment	\$4,133.35	\$3,264.98	26.6%	\$25,172.23	\$23,334.98	7.9%
<pre>Game Protection:</pre>						
Fines & Interest	\$68,182.18	\$63,547.76	7.3%	\$414,967.49	\$429,174.71	-3.3%
Public School:				420,000,00	<b>\$20,000,00</b>	
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS):						
Additional Tobacco Tax	\$73,534.65	\$72 <b>,</b> 773.35	1.0%	\$376 <b>,</b> 585.12	\$382,707.98	-1.6%
Breast Cancer/Komen License Plate	\$14,612.10	\$13,027.50	12.2%	\$81,187.59	\$81,523.94	-0.4%
<pre>Breast Cancer Control (Health Dept.):</pre>						
Additional Tobacco Tax	\$263,121.55	\$260,333.06	1.1%	\$1,347,014.20	\$1,369,030.05	-1.6%
Aging and Adult Services (Meals on Wheels):	A106 055 60	6106 025 42	F 20	0050 654 00	4080 500 00	0.00
Additional Tobacco Tax	\$196,055.60	\$186,235.43	5.3%	\$950,654.00	\$978,589.80	-2.9%
UAMS:						
Additional Tobacco Tax	\$32,495.95	\$32,130.57	1.1%	\$166,228.77	\$168,970.48	-1.6%
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	November 2016	November  2015	Percent Increase/ (Decrease)	Five Months 2016-2017	Five Months 2015-2016	Percent Increase/ (Decrease)
Property Tax Relief - Amendment 79:						
Sales & Use Tax - 1/2 cent	\$20,740,702.29	\$20,876,170.61	-0.6%	\$108,041,519.70	\$108,265,817.36	-0.2%
Dyed Diesel Tax - 87/07	\$79,826.64	\$86,042.26	-7.2%	\$501,477.58	\$522,329.63	-4.0%
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$36,325,615.00	\$36,541,728.25	-0.6%	\$189,507,745.12	\$189,632,868.52	-0.1%
Dyed Diesel Tax - 87/07	\$139,931.52	\$150,826.99	-7.2%	\$879,060.78	\$915,619.17	-4.0%
In God We Trust:						
Special License Plate Fee - 727/05	\$7,027.50	\$6,625.00	6.1%	\$44,964.05	\$40,875.00	10.0%
TOTAL SPECIAL REVENUES COLLECTED:	\$120,578,167.58	\$120,031,460.40	0.5%	\$627,505,938.87	\$626,166,165.48	0.2%
Ad Valorem Tax Trust:						
Private Car Bus & Truck	\$245,437.47	\$314,348.47	-21.9%	\$6,712,336.25	\$6,935,144.89	-3.2%
AR Medicaid Program Trust:						
Soft Drink Tax	\$3,653,088.69	\$3,430,117.14	6.5%	\$20,408,725.26	\$19,018,816.70	7.3%
AR Disaster Relief Program Trust: Grant/Gift/Donation						
AR School For The Deaf Fund: Income Tax Check Off Contribution						
AR School For The Blind Fund: Income Tax Check Off Contribution						