## REPORT OF THE

# SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER)

#### OF THE ARKANSAS LEGISLATIVE COUNCIL

## **December 16, 2016**

#### Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, December 13, 2016, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

#### A. Cash Appropriation Increase Requests

- 1. Embalmers & Funeral Directors Board \$10,000
- 2. Examiners in Counseling Board \$57,530

## B. Approval Items

1. Set-Aside Release Request

Economic Development Commission - \$1,500,000 for a transfer to the Innovate Arkansas Fund

2. Appropriation and/or Fund Transfer Request

State Police - \$282,800 Fund Transfer from Court Awards to State Police Operations and \$282,800 Appropriation Transfer from Confiscated Funds to State Police Operations

# C. Appropriation and/or Fund Transfer Request

Oil & Gas Commission - \$1,000,000 from Oil & Gas Commission Treasury Fund to Abandoned and Orphan Well Plugging Fund

#### **D.** Miscellaneous Federal Grant Requests

- 1. Agriculture Department \$497,940 4 Positions
- 2. Office of Health Information Technology \$84,052
- 3. Department of Human Services Community Service & Nonprofit Support \$82,056
- 4. Health Department \$2,162,339 10 Positions
- 5. Insurance Department \$255,943
- 6. Agriculture Department Forestry Commission Urban Forestry \$140,000
- 7. Agriculture Department Forestry Commission Consolidated Payment Grant \$65,000
- 8. Agriculture Department Forestry Commission Forest Legacy \$40,000
- 9. Military Department Fort Chaffee \$11,000,000

#### E. Contracts Between State Agencies

Environmental Quality Department and the University of Arkansas Cooperative Extension - \$279,206

The Subcommittee was also presented the Department of Human Services Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the First Quarter of FY2017 and the Office of the Attorney General Quarterly Report of Cash Account Information for the First Quarter of FY2017

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks.