



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

February 5, 2016

The Honorable Bill Sample  
Arkansas Senate  
State Capitol

The Honorable David L. Branscum  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for January 2016

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90<sup>th</sup> General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for January 2016.

AFC continues to upgrade communications and technical equipment capabilities. This fiscal year, the AFC has upgraded 40 of 52 radio repeaters, 3 in January alone. These upgraded repeaters extend the useful area of our radio communication and allow fire crews to communicate safely and without issues.

In January, the AFC issued 20 new GPS units to field personnel to aid in fire suppression and management services. These units are huge improvements to aid tasks like fire mapping, timber cruising, and setting seedling monitoring plots.

The AFC strives to update services to keep AFC crews and Arkansans safe using current high tech opportunities. And, in this case, using federal grants to supplement the purchases.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward



## **ARKANSAS FORESTRY COMMISSION**

### **January 2016 Activity and Fiscal Report**

#### **FOREST PROTECTION**

**Wildfires:** During January a total of 74 wildfires were suppressed for a total of 789 acres burned. The ten year average for the month of January is 127 wildfires for 1,700 acres burned.

**Storm Damage Assistance:** Rotating AFC crews, each made up of seven men, from District 1 patrolled the Mississippi River levee in Chicot and Desha Counties for ten days.

**Search and Rescue Assistance:** An AFC crew from Searcy County assisted in a search for an injured hiker at the Richard Creek Camp Grounds.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In January 2016, 139 firefighters were provided wildland fire training at 45 rural fire departments.

Outgoing property:

- 2 Freightliner Tankers (valued at \$241,776)
- 4 Chevy Brush Trucks (valued at \$82,794)
- 1 Amertek Pumper (valued at \$165,000)

Rural Fire provided 2 interest free loans via the Rural Fire Revolving Loan Fund.

- |             |             |                                      |
|-------------|-------------|--------------------------------------|
| • Brookland | \$14,801.00 | (3) Air Packs, (2) Chargers, (1) Amp |
| • Caddo Gap | \$2,995.00  | Pump and Engine equipment            |

The RFP shop completed maintenance on five AFC vehicles and equipment.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 154 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In January, Firewise Staff:

- Assisted 10 Communities with Firewise program renewal efforts
- Assisted 12 communities with Community Wildfire Protection Plans
- Conducted 6 initial presentations
- Assisted with the Arkansas Fallen Firefighters Memorial
- Assisted with the Arkansas Fire Boat School Committee

- Visited 45 AFC Employees
- Met with 23 Fire Chiefs about Firewise efforts
- Met with 4 Office of Emergency Management County Coordinators
- Provided 15 educational events
- Assisted with 3 media releases and updated the Firewise Facebook site

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In January, AFC Investigators and district law enforcement officers opened 9 timber, 1 equipment theft/vandalism, 5 dumping, and 4 fire cases.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or Arkansas Game & Fish Commission private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,822 landowners owning 885,606 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,307 Forest Stewards owning 282,756 acres.

For January, 17 FSP plans were prepared on 1,986 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and the AFC's Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 106 rural forestry management plans on 7,134 acres. AFC personnel conducted 11 prescribed burns on 426 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

A Community Forest Storm Mitigation Planning Workbook and template have been developed as tools for Arkansas communities to use in assessing their community forest storm readiness, mitigating tree risk and reducing tree-related storm damage. The template serves as a basic framework for developing community forest mitigation storm plans. As the template is filled in, gaps in storm readiness, tree risk mitigation and community forest management will be identified by communities.

A community forest storm mitigation plan is an essential part of hazard mitigation and emergency management plans and systems. The plan will focus specifically on ways to avoid or mitigate the damage trees can cause during a storm or other catastrophic events as well as provide tools to avoid the loss of trees and tree canopy across a community.

These tools will help a community consider: which officials to call for unique storm event (i.e. ice, wildfire, droughts, flooding, etc.); who to call when trees are damaged; who are the local foresters; is

there a local mitigation team in place; are there local volunteers to help; and, who are the certified arborists available to hire. Questions like these are compiled in the template, prompting the community to seek out contact information, and prepare ahead of a natural disaster event.

The workbook includes suggested activities for preparation, response and recovery and the template provides guidance for field personnel involved in storm preparation and response. Both are available as a PDF on the AFC website at

<http://forestry.arkansas.gov/Services/CommunityForestry/Pages/StormPreparedness.aspx>

**Forest Health:** The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- The Forest Health Specialist attended the Southern Group of State Foresters Forest Health Committee Meeting. The group discussed current forest health issues and suggested ways to improve their states' programs in order to address these concerns.
- The Forest Health Specialist also attended the Aerial Survey Working Group Meeting, a national meeting of USDA Forest Service and state government representatives, to learn new techniques for forest health aerial surveys. In 2016, the AFC will be implementing a new aerial surveillance system, known as the Digital Mobile Sketch-Mapping System, which will detect insect and disease outbreaks more efficiently from fixed-wing aircraft.
- The invasive redbay ambrosia beetle, a beetle that transmits laurel wilt disease, was confirmed in Bradley Co. near Warren. This beetle and the disease that it transports is a serious threat to sassafras trees. Sassafras is an important tree species to Arkansas, despite not being commercially important to the timber industry. It has several cultural uses and is a vital component of natural forest succession in many parts of the state, particularly in the Ozark region.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of January there were 558 online seedling orders. Seedling sales resulted in 1,905,700 pine compared with 1,389,775 last year during the same period. Last year at this time the total hardwoods sold were 2,533,275. This year we have sold 3,006,450 through the end of January. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA that we are contract growing 1,200,000 hardwood seedlings and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

The following seedlings were lifted for distribution in January.

Hardwoods.....1,071,900

Pine.....775,850

Container Loblolly received.....33,600

Wildlife & Beautification Bdl.....207

The following seedlings were shipped in January:

Hardwoods.....	992,800
Pine.....	601,650
Containerized Loblolly.....	31,100
Wildlife & Beautification Bundle.....	33

Received the following pounds of seed for planting this spring:

Cherrybark Oak.....	1050.00
Pin Oak.....	1276.00
Overcup Oak.....	1703.25
Shumard Oak.....	114.00
Water Oak.....	2166.00
Willow Oak.....	1256.00
Pecan.....	492.00
Persimmon.....	365.00
Sugarberry.....	40.00
Blackgum.....	100.00

**Tree Improvement:** AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

The orchard establishment process begins with grafting the desired clone of a seedling onto potted rootstock in 3 gallon containers. In January, 423 of those grafts were planted in their designated positions of the seed orchard.

One of the primary components of tree improvement process is completing the desired crosses of known parents. This process involves isolation of the desired female flower and pollination with the desired male pollen. The result of these crosses are seed for progeny testing. During January the Tree Improvement crew processed control cross cones from 102 crosses which resulted in 1,290 cones and 8,584 seed. There were 15 of the 102 crosses that produced enough seed to be planted for field progeny testing. The balance of the 102 crosses will be bred again.

The Reforestation Manager attended the Western Gulf Forest Tree Improvement Program's Steering Committee meeting in Shreveport LA. The Steering Committee is an elected group, similar to a board of directors. The positions are elected by the Executive Committee of Coop

members. The Steering Committee makes recommendations for any changes in the structure and function of the coop. The most significant issues addressed at this meeting were the replacement of the Coop Director as he retires; recommendations for hiring a post Doctorate position (3 year timeline of research), for additional services requested by the Executive Committee, and hiring a permanent Master's level position to assist with field work of the Coop.

The Reforestation Manager along with the AFC crew from Dover visited the future site of a growth and yield test of nuttall oak vs improved nuttall oak and cherrybark oak vs improved cherrybark oak. The test will be on about 10 acres of land that is owned by Dr. Rob Parkes, Chairman of the AFC Board of Commissioners

**Best Management Practices:** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam with 3 participants. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", and a technical assistance summary report of recommendation to the participants.

The BMP Coordinator responded to one timber harvesting complaint in Nevada County. The AFC determined that it was a non-valid complaint.

The BMP Coordinator conducted one technical logger training session for Foresters, Loggers and Contractors. The workshop was held in conjunction with the Arkansas Timber Producers Association. The training was held in Rison and was attended by 23 participants.

The BMP Coordinator represented AFC at the Arkansas Forestry Association Education Committee meeting. The meeting was to schedule upcoming and potential landowner workshops for 2016.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For January, FIA personnel have measured and submitted data on 40 plots.

## **COMMUNICATIONS**

- Distributed 2015 Wildfire Statistics Recap Press Release, January 8<sup>th</sup>, 2016.
  - Release picked up by several Little Rock papers including the Democrat-Gazette and Arkansas Online, as well as local papers including Texarkana, SW Arkansas Times, Yellville, Conway, and others.
- Attended Southern Group of State Foresters Communications Committee Winter Meeting in Nashville, Tennessee on January 11 – January 14<sup>th</sup>.
- Helped to organize/host, and presented Communications update at AFC Commissioners Meeting on January 15<sup>th</sup>.
- Helped to organize/host, and presented Communications update at AFC District Forester/Program Managers Meeting on January 28<sup>th</sup> at the Arkansas State Plant Board Headquarters.



- Helped to organize/host and attended U.S. Forest Service Congressional Staffer Briefing at AFC Headquarters on January 26.
- Attended AFC Orientation Meeting January 26; created AFC Identification Cards for all attendees.
- Helped to organize/host/plan the first-ever AFC-all Awards Ceremony & Luncheon at District 7/Rural Fire Headquarters in Greenbrier on January 29<sup>th</sup>.
  - Close to 300 attended
  - Created Employee Awards and arranged for frames
  - Coordinated attendees & food items
  - Photographed event
  - Press releases were sent to local papers for each award recipient (13 total)
- January AFC Social Media Update
  - Facebook - 13,796 likes (up from 13,619 in December)
  - Twitter – 5,775 followers (up from 5,682 followers in December)

## **FINANCIAL INFORMATION**

<b>Jan. 31, 2016 AFC Balance Statement</b>	<b>Balance</b>	
4020014000 Timber Severance	(282,108.25)	
<b>** SR (3.0) - Taxes</b>	(282,108.25)	
4030002000 Acreage Tax	(491,396.70)	
4031076000 Fire Protect/Supp	(7,778.86)	Sedgwick Claims Settlement
<b>** SR (1.5) - Taxes</b>	(499,175.56)	
4034001000 Rents	0.00	
<b>** SR (1.5) - Rents, Royalties, Leas</b>	0.00	
4037001000 Miscellaneous Income	0.00	
<b>** SR (1.5) - Miscellaneous</b>	0.00	
4038001000 Timber Sales	(52,529.00)	
4038003000 Seedling Sales	(243,591.24)	
<b>** SR (1.5)- Sales of Agency Produce</b>	(296,120.24)	
4040017000 NBR - Other Taxes	0.00	
<b>** OR - Taxes</b>	0.00	
4042001000 Fines	(72.50)	
<b>** OR - Fines and Penalties</b>	(72.50)	
4043002100 NBR License & Permit	0.00	
<b>** OR - Licenses and Permits</b>	0.00	
4044002000 Facilities Rent	(300.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
<b>** OR - Rents</b>	(300.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	(13,095.75)	VFD Revolving Fund Sales
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	0.00	
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	0.00	
4047041000 Volume Rebates	0.00	

4047099000	Misc Revenue	0.00	
4047099600	NBR - Other	0.00	
6200003000	Other Donations	(155,492.00)	LA Nursery Equipment
<b>** OR - Miscellaneous</b>		<b>(168,587.75)</b>	
4047001600	Payment for Services	(10,866.00)	Prescribed Burns; Fire Lane
4048001000	Sales Copies Pubs	0.00	
4048019000	Resales	(11,685.21)	Firefighting Equipment to VFDs
<b>** OR - Sales of Goods and Services</b>		<b>(38,397.96)</b>	
4049003000	Interest Distrib	(0.18)	Interests
<b>** OR - Investment Revenue</b>		<b>(0.18)</b>	
4050003000	Oth Refunds/Reimb	(20.00)	P-Card Reimbursement
4050003999	NBR-Oth Grants/Reimb	0.00	
4057003000	Utility Reimbur	0.00	
<b>** OR - Grants and Reimbursements</b>		<b>(20.00)</b>	
4050004000	Fed Grants/Reimburse	(191,729.44)	Federal Award Reimbursements
4050004100	NBR - Grant Rev.	0.00	
<b>** Federal Grants and Reimbursements</b>		<b>(191,729.44)</b>	
4090010000	3% Special Rev Fees	8,463.25	
4090020000	1.5% Spl Rev Fees	12,714.05	
4090030000	Additional SR Fees	1,411.81	
<b>** Treasury Charges</b>		<b>22,589.11</b>	
5010001000	00 Regular Salaries	784,289.21	
5010001100	NBR - Personal Svs.	0.00	
5010001600	NBR - Emp Benefits	0.00	
5010002000	01 Extra Help Sal	3,585.65	Nursery, Aviation, State Forest
5010003000	06 Overtime Salaries	2,535.44	Billy Black, Billy Watts, Roger Freeman
5010005000	03 FICA & Medic Exp	56,148.46	
5010006000	03 Ben Ins Exp HAL	118,230.00	
5010006500	Agency Cost of ARCAP	4,308.81	
5010007000	03 Retirement Exp	110,819.00	
5010008000	03 Unemploy Comp Exp	0.00	
5010009000	03 Worker Comp Exp	17,396.62	Quarterly Payment of Premium
5010010000	03 Work Comp Prem Tx	0.00	
5010011000	16 Fixed Uniform All	0.00	
5010014000	02 Fixed Uniform All	0.00	
<b>** Salary Expense</b>		<b>1,097,313.19</b>	
5020001000	Postage	1,053.45	Little Rock, D-5, D-8
5020002000	Telecomm Wired	16,570.93	DIS Charges
5020003000	Telecomm Wireless	9,655.74	Verizon Wireless
5020004000	Network Services Exp	1,253.84	
5020004200	Internet Serv-Tech	111.32	
5020004300	02 Server &Email Svc	0.00	
5020005000	Freight	421.69	Nursery
5020006000	NBR Com & Trans Com	0.00	
<b>** Communication &amp; Transp. of Commod</b>		<b>29,066.97</b>	
5030001000	Printing	623.75	Nursery



5030001100	02-Print-AgenPub	0.00	
5030001200	LEGAL/MEDICAL COPYIN	0.00	
5030002000	Bind Copy Collate	0.00	
5030003000	Advertise Clip Svc	0.00	
5030004000	Film Processing	0.00	
<b>** Printing &amp; Advertising</b>		<b>623.75</b>	
5030005000	02-Bldg & Grds Maint	7,637.44	Powers, Malvern, State Forest
5030005100	Pest Control CI 02	83.93	
5030007000	Hauling & Moving Exp	0.00	
5030008000	Office Equip Maint	31.62	
5030010000	Pub Safety Eq Maint	2,099.71	Communications, Districts
5030011000	Ind Inst Equip Maint	12,496.42	D2 Dozer, D1
5030012000	02 - Vehicle Maint	13,759.98	Protection, Greenbrier
5030014000	Mar Avi Equip Maint	45,391.34	Aircraft Engine
5030015000	Research Equip Maint	0.00	
5030016000	DP Equip Maint	0.00	
5030017000	Software Maintenance	0.00	
5030021000	NBR - Repair & Serv.	0.00	
5039999999	NBR Coset Rep & Serv	0.00	
<b>** Repairing &amp; Servicing</b>		<b>81,500.44</b>	
5040001000	Electricity	8,604.15	
5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	1,947.32	
5040003100	02 Water	35.93	
5040004000	Natural Gas Propane	4,348.37	
5040005000	Rent of Facilities	9,087.00	Land Leases D1, D6, D8
5040006000	Lease Private Land	90.00	Land Lease D4
5040007000	Rent of Office Equip	2,354.89	Pitney Bowes, Copiers
5040011000	Other Rent & Leases	0.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
<b>** Utilities &amp; Rent</b>		<b>26,467.66</b>	
5050001000	02 Mileage	112.30	Emergency Response After Hours
5050002000	09 Mileage	0.00	
5050003100	02 - Meals	730.74	
5050003200	02 - Lodging	2,078.82	
5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	185.10	
5050005000	02 Common Carrier	673.40	
5050006000	09 Common Carrier	50.00	
5050009000	02 Ground Transport	0.00	
5050011000	02 Prkng Fees Travel	165.89	
5050011100	02 Validated Parking	0.00	
5050013000	02 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	645.00	Tree Improvement Texas
5050018000	09 Conf Seminar Fees	490.00	DFA Training

5050019100 Board Member Expense	654.28	Board Meeting Mileage
5050021000 02 NonStateEmp Trav	0.00	
5050023000 NBR Travel/Sub CI 02	0.00	
5050024000 NBR Travel/Sub CI 09	0.00	
5050025000 02 Gas Purch-Travel	0.00	
<b>** Travel &amp; Subsistence</b>	<b>5,785.53</b>	
5060001000 Professional Adm Fee	2,364.00	Stewardship Plans
5060001400 02 WC ADMIN FEE EXP	665.23	
5060006000 Lab Diagnostic Svc	0.00	
5060016000 NBR PROSVS & FEES	0.00	
5080015000 02 MiscTech SrvNonIT	2,181.75	Pre-employment Screening, FAR Changes
<b>** Professional Services &amp; Fees</b>	<b>5,210.98</b>	
5070001000 Surety Perform Bonds	50.00	
5070002000 Vehicle Insurance	0.00	
5070003000 Bld Contents Ins	0.00	
5070004000 Farm Crops Insurance	0.00	
5070007000 Other Insurance	0.00	
5070010000 NBR - Ins. & Bonds	0.00	
<b>** Insurance &amp; Bonds</b>	<b>50.00</b>	
5080001000 M&R Service Fees	0.00	
5080006000 Assoc Member Dues	20,300.00	Tree Improvement Association
5080007000 Tuition & Course Mat	0.00	
5080009000 Janitorial Service	692.10	Little Rock, Baucum
5080010000 Laundry Uniform Svc	0.00	
5080011000 02-CONTRACT FOOD SER	1,189.38	DF/PM Meeting
5080014000 Trash Pickup Service	1,132.13	
5080016000 Temp Employ Svc	12,828.77	Nursery
5080018000 Salv Demolish Remove	0.00	
5080019000 Veh Lic Title Fees	130.19	Rural Fire
5080020000 Enforce Invest Exp	66.00	
5080029000 NBR - Other Exp, Svs	0.00	
5120011000 Loans to Individuals	0.00	
<b>** Other Expenses &amp; Services</b>	<b>36,338.57</b>	
5090001000 Road Pub Area Mats	0.00	
5090002000 Natural Res Supps	0.00	
5090003000 Special Purpose Supp	251.62	Employee Recognition
5090004000 Tires	3,510.42	D1, D5
5090005000 02 GASOLINE PURCH	13,581.98	
5090005100 02 DIESEL FUEL PURCH	5,061.41	
5090005200 02 AVIATION FUEL	5,121.00	Detection and Air Operations
5090006000 Office Supplies	4,456.87	Paper, Printer Ink, Batteries
5090006100 02 Furnish/Accessory	0.00	
5090007000 Educ Supplies Mats	0.00	
5090011000 Photo Supps Mats	0.00	
5090013000 02-Pub Safe,Mil Sups	0.00	
5090014000 Drugs & Medicines	0.00	



5090015000 Health Lab Supps	0.00	
5090016000 Shop Indust Supps	3,708.17	Baucum, Districts
5090018000 Subscriptions Pubs	0.00	
5090019000 Food Purchases	69.84	Water
5090020000 02-Clothing,Rel Item	247.36	RFP Uniforms
5090022000 02-Kit,Jan,House Sup	1,418.63	
5090023000 Seed Fert Cont Agent	61,741.88	Seed
5090025000 Agri Hort WL Supps	48,456.77	Tree Improvement, Baucum
5090026000 DP Supps	3,053.60	Computer Supplies
5090026200 02 CD,Dsk,Stor Media	0.00	
5090027000 Software/Licenses	16.95	
5090030000 Other Comm Mat Supp	0.00	
5090036000 NBR - Comm, Mat, Sup	0.00	
5090037000 Equip Fire Vehicles	56,770.30	RFP Equipment Refit
5099999999 NBR COSET		
COMMAT&SUP	0.00	
5900004000 LVA Exp (Modified)	25,464.31	Aircraft Radios
5901070000 LVA Exp Full	25,464.31	
<b>** Commodities, Materials &amp; Supplies</b>	<b>258,391.09</b>	
5100001000 04 Assist Grants Aid	6,200.00	SPB Payments
5100005000 02 Assist Grants Aid	0.00	
5100008000 NBR Asst Grants, Aid	0.00	
<b>** Assistance, Grants &amp; Aids</b>	<b>6,200.00</b>	
5110001000 Refund of Taxes	0.00	
5110002000 02 Other Refunds	3,360.00	Seedling Order Cancellations
5110008000 License & Permits	0.00	
5110010000 Real Property Tax	0.00	
5110015000 NBR Ref Taxes Claims	0.00	
<b>** Refunds, Taxes &amp; Claims</b>	<b>3,360.00</b>	
5900003000 Capital Outlay	210,262.26	LA Nursery Equipment, D2 Vehicle offset entry
<b>** Capital Outlay</b>	<b>210,262.26</b>	
5901020000 Depr Expense (Full)	127,913.52	
<b>** Depreciation/Amortization</b>	<b>127,913.52</b>	
6100002000 GainLoss FA(Full)	0.00	
<b>** Gain/Loss on Fixed Assets</b>	<b>0.00</b>	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(827,685.45)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	1,551.50	
6060007200 M & R Transfers In	(3,116.25)	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	(23,920.00)	
6060030500 Inter xfer in CI 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	

6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	2,000.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	(1,551.50)	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out	0.00	
<b>** Transfers In/Out</b>	<b>(852,721.70)</b>	
6080001300 RefExpSlesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
<b>** Refunds</b>	<b>0.00</b>	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
<b>** Prior Year Adjustment</b>	<b>0.00</b>	
<b>*** BALANCE</b>	<b>0.00</b>	