



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

March 7, 2016

The Honorable Bill Sample  
Arkansas Senate  
State Capitol

The Honorable David L. Branscum  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for February 2016

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90<sup>th</sup> General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for February 2016.

AFC continues to upgrade communications and technical equipment capabilities. At the end of February, the field personnel have received 78 new laptop computers that will give the county foresters and rangers more and better internet accessibility for forest mapping and many other applications.

Also in February, the remaining 100 GPS units were issued to field personnel, totaling 120 units. These GPS units are compatible with the new laptops and provide more applications (GIS Layers) than the older models. These GPS units were purchased at a bulk price discount.

The AFC strives to update services to keep AFC crews and Arkansans safe using proven high tech equipment. And, in this case, buying in bulk, saving 26% of taxpayer's dollars.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox", written over a horizontal line.

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward



## ARKANSAS FORESTRY COMMISSION

### February 2016 Activity and Fiscal Report

#### FIRE PROTECTION

**Wildfires:** During February a total of 334 wildfires were suppressed for a total of 6,293 acres burned. The ten year average for the month of February is 163 wildfires for 2,722 acres burned.

**Search and Rescue Assistance:** An AFC crew from Newton County assisted in a search for an injured hiker at Hawksbill Crag. An AFC crew from Washington County assisted in a search for a person who walked away from their home in the northwest part of their county.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In February 2016, 42 rural fire departments (98 firefighters) were provided wildland fire training. RFP received 2 Freightliners from Department of Defense (DOD) (valued at \$325,936). There were 12 DOD vehicles or equipment issued to VFDs including:

- 2 Freightliners (valued at \$241,423)
- 4 Chevy Trucks (valued at \$89,141)
- 1 Amertek Fire Truck (valued at \$160,466)
- 2 International Trucks (valued at \$57,135)
- 2 Generators (valued at \$63,077)
- 1 Libby Pump on Wheels (valued at \$12,582)

The RFP shop completed maintenance on 13 AFC vehicles and equipment.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 154 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In February, Firewise staff assisted 10 communities with renewal efforts, conducted four initial presentations and presented four risk assessment trainings. Firewise staff held a recognition ceremony for Diamondhead, for its 10th year as a Firewise Community. Firewise staff also worked with the Arkansas Fallen Firefighters Memorial, Fire Boat School, the USFS annual fire school, taught an 8-hour course at the fire academy and attended the dozer academy steering committee meeting.

Staff visited 12 AFC county and district offices to discuss Firewise programs in their area and met with 22 fire chiefs to provide information on Firewise. Staff met with four county Office of Emergency



Management coordinators about Firewise, provided educational material for 10 events, assisted with two media releases, updated Facebook site and website ([www.arkansasfirewise.com](http://www.arkansasfirewise.com)).

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In February, AFC Investigators and district law enforcement officers opened 5 timber, 8 dumping, and 25 fire related cases.

An AFC Law Enforcement Investigator attended a supervisor class called Arkansas Government Structure in Little Rock, AR. Another Law Enforcement Investigator assisted with Air Attack duties on assigned days when the S.E.A.T.s were on duty because of the wildfire danger.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,826 landowners owning 885,901 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,307 Forest Stewards owning 282,756 acres.

During February, 10 FSP plans were prepared on 634 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program.

AFC foresters prepared 100 rural forestry management plans on 7,195 acres and conducted 64 prescribed burns on 3,895 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban forests provide numerous ecosystem services. To quantify these services and guide management to sustain these services for future generations, the structure or composition of the forest must be assessed. An urban forest inventory is the most effective means to gather information about the city's growing natural resource. A detailed inventory includes only publicly owned trees, for example, park or street right-of-way trees. This type of inventory is best for budget planning and setting priorities. The information gathered in a detailed inventory includes tree species, diameter, condition (excellent, good, fair, poor, or dead), immediate maintenance needs (removal of a hazardous tree), pruning needs, location, and the surrounding infrastructure (i.e., uplifted sidewalks). This is the type of inventory that was conducted by AFC personnel for the Martin Luther King Park in Pine Bluff.

Based on the tree inventory, it was determined that overall, the park's trees are reasonably healthy. The main concern at the site is soil compaction. Most of the park area has heavily compacted soils beneath the

trees which can be detrimental to their health. It was recommended that vehicular traffic be re-routed to stay off of the critical root zone of the trees. Most of the trees are mature and it was recommended that the city plant additional trees to provide more age diversity within the park. The mitigation map based on the inventory, indicates which trees need to be pruned, removed, or monitored. The map informs task priorities for the city's tree management plan.

**Forest Health:** The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- The *Ips* bark beetle outbreak in Sevier, Howard, and Polk counties continues to worry landowners. Mild temperatures have not slowed the damage caused by these insects. The forest health specialist and AFC foresters visited several affected stands to assess the damages. The infestation, initially mapped in October of 2015, has affected several thousand acres of loblolly pine plantations. The outbreak was incited by late-summer drought conditions. Generally, these outbreaks are short-lived and spring rainfall should return unaffected trees to a healthier state.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of February there were 676 on line seedling orders. Seedling sales resulted in 2,013,700 pine compared with 1,653,575 last year during the same period. Last year at this time the total hardwoods sold were 2,711,250. This year we have sold 2,489,550 through the end of February. There was an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA that we are contract growing 1,200,000 hardwood seedlings and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC. Overall seedling sales are 179,325 ahead of the same time last year.

The following seedlings were lifted (harvested) for distribution in February.

Hardwoods.....	2,143,000
Pine.....	1,318,750
Container Lob rec'd.....	15,183

The following seedlings were shipped in February:

Hardwoods.....	1,633,100
Pine.....	792,050
Con.Lob.....	16,850
Beautification & Wildlife Bdl .....	97

Received the following pounds of seed for planting this spring:

Cherrybark Oak.....	1050.00
Pin Oak.....	1276.00
Overcup Oak.....	1703.25
Shumard Oak.....	114.00
Water Oak.....	2166.00
Willow Oak.....	1256.00
Pecan.....	492.00
Persimmon.....	365.00
Sugarberry.....	40.00
Blackgum.....	100.00

Planted the following number of pounds of hardwood seed for FY17:

Cow oak.....	11,976
White oak.....	4985
Chinkapin oak.....	597
Sugarberry.....	50
Imp. Cherrybark.....	746
Water oak.....	2500

On February 25, Baucum Nursery hosted a training day and tour of the nursery for 9 NRCS District Conservationists and Soil Conservationists along with Nancy Young, the State Resource Conservationist and Jon Wessman, Private Lands Biologist for U.S. Fish & Wildlife Service.

**Tree Improvement:** AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

The orchard establishment process begins with grafting the desired clone of a seedling onto potted rootstock in 3 gallon containers. Pine root stock was moved into the greenhouse to prepare for the new grafting season which also began in February. Grafts from last year were all planted in February which completed orchards 1718, 1720 and 1721.

The tree improvement staff assisted AFC Urban Forestry Program by potting 300 seedlings that will be used for Urban Forestry projects in the future. The tree improvement staff also helped pot 300 state champion chinkapin oak in containers at Bluff City. Reforestation Foreman from Bluff City helped Baucum Nursery with the planting of white oak and cow oak for the 2017 crop. 3,500 pounds of acorns were planted.

**Best Management Practices:** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam with 4 participants. Participant's consisted of three Private landowners and AFC's BMP coordinator. The BMP Coordinator provided copies of Arkansas's BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection" and a technical assistance summary report of recommendation to the participants.

The BMP Coordinator responded to one timber harvesting complaint in Union County. The AFC determined that it was a non-valid complaint.

The BMP Coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee is in a planning stage to have a panel discussion at the annual AFA meeting and the Annual Water utilities meeting in the fall 2016. The committee would like to seek funding in the future to have a demonstration project.

The BMP Coordinator attended the Annual Source Water Protection Forum held at Lonoke, Arkansas. The Arkansas Rural water protection plan was reviewed for the coming 2016-17 year.

The BMP Coordinator represented AFC at the Association of Conservation Districts Annual meeting in Little Rock. A power point presentation on Forest and Water was presented to the group.

The BMP Coordinator is working on the planning of the Southern Group of State Foresters Water Resources Committee Winter meeting to be held in Little Rock, Arkansas. The committee will be conducting business related to water quality from a state, southern region, and national level.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

The FIA crew collected data on 42 plots for the month of February.

## **COMMUNICATIONS**

### **Events/Meetings**

- Attended/represented AFC at annual Fire School training event hosted by U.S. Forest Service/Caddo-Womble Ranger District, February 2.
- Attended Agriculture Department Board Meeting in Monticello, February 11.



- On behalf of the AFC and the Arkansas Agriculture Department, attended Governor's Office Public Information Officer meeting, February 17.
- Organized/attended Arkansas Fire Boat School Meeting (event to take place June 3-4, 2016) February 18.
  - Followed up with design and distribution of the Arkansas Fire Boat School, 2016 invitation to fire boat crews and designed/distributed registration forms.
- Represented Southern Group of State Foresters (SGSF) Communications Committee at the SGSF Water Committee Meeting in Little Rock, February 29-March 3.
  - Took photos and provided to SGSF and AFC BMP Coordinator Arnold Hameister.

## Media

- Distributed statewide media release February 1: Invasive Red Ambrosia Beetle and Laurel Wilt Disease Confirmed in Arkansas.
- Distributed statewide media release on behalf of the Arkansas Arbor Day Foundation February 29: Arkansas ReLeaf Project and Arkansas Community Tree Recovery Campaign Distributes Free New Trees March 5 to Local Residents.
  - This led to an interview by AFC Urban Forestry Program Manager Alison Litchy from THV 11 News.
- With wildfire danger/wildfire activity high for most of mid-February, great time was spent posting Burn Bans, Wildfire Danger updates, and Red Flag Warnings (from the National Weather Service) on AFC social media, and responding to media phone calls and radio requests concerning wildfire activity in local areas.
  - THV 11 News provided one television interview from constant wildfire updates posted online. Local newspapers ran several stories about large local wildfires in areas including Monticello, Magnolia, and Clarksville.

## General

- Provided weekly AFC News Updates.
- Distributed AFC Rural Fire Newsletter.

## February AFC Social Media Update

- Facebook - 14,248 Likes (up from 13,796 in January)
- Twitter – 5,895 Followers (up from 5,775 Followers in January)

## FINANCIAL INFORMATION

<b>Feb. 29, 2016 AFC Balance Statement</b>	<b>Balance</b>
4020014000 Timber Severance	(310,960.67)
<b>** SR (3.0) - Taxes</b>	<b>(310,960.67)</b>
4030002000 Acreage Tax	(19,775.86)
4031076000 Fire Protect/Supp	0.00
<b>** SR (1.5) - Taxes</b>	<b>(19,775.86)</b>
4034001000 Rents	0.00
<b>** SR (1.5) - Rents, Royalties, Leas</b>	<b>0.00</b>
4037001000 Miscellaneous Income	0.00
<b>** SR (1.5) - Miscellaneous</b>	<b>0.00</b>
4038001000 Timber Sales	(134,598.00)



4038003000 Seedling Sales	162,203.44	Incorrect Fund coding for prior year invoice
** SR (1.5)- Sales of Agency Produce	27,605.44	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(75.00)	
** OR - Fines and Penalties	(75.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044002000 Facilities Rent	(500.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
** OR - Rents	(500.00)	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	(1,250.00)	VFD Revolving Fund Sales
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	(100.00)	Fire Show Donation
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	0.00	
4047041000 Volume Rebates	0.00	
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(1,350.00)	
4047001600 Payment for Services	(11,150.00)	Prescribed Burns; Fire Lane
4048001000 Sale Copies Pubs	(1,166.25)	Trees of Arkansas
4048019000 Resales	(19,658.96)	Firefighting Equipment to VFDs
4048021000 GAS & OIL SALES	(3,218.22)	Incorrect Coding should be 4048019000
4048026000 TIMBER SALES	0.00	
4053001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(35,193.43)	
4049003000 Interest Distrib	(0.27)	Interests
** OR - Investment Revenue	(0.27)	
4050003000 Oth Refunds/Reimb	(2,043.80)	Entergy Rebate
4050003999 NBR-Oth Grants/Reimb	0.00	
4057003000 Utility Reimbur	0.00	
** OR - Grants and Reimbursements	(2,043.80)	
4050004000 Fed Grants/Reimburse	(297,973.14)	Federal Award Reimbursements
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(297,973.14)	
4090010000 3% Special Rev Fees	9,328.83	
4090020000 1.5% Spl Rev Fees	2,778.65	
4090030000 Additional SR Fees	807.15	
** Treasury Charges	12,914.63	
5010001000 00 Regular Salaries	770,184.68	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	10,167.66	Nursery, Aviation, State Forest, Shortleaf



5010003000 06 Overtime Salaries	2,372.61	Jody Perritt, Brandon Green, John Montgomery
5010005000 03 FICA & Medic Exp	55,664.05	
5010006000 03 Ben Ins Exp HAL	118,230.00	
5010006500 Agency Cost of ARCAP	4,212.43	
5010007000 03 Retirement Exp	109,155.01	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	4,622.00	
5010011000 16 Fixed Uniform All	2,400.00	Six uniformed positions
5010014000 02 Fixed Uniform All	0.00	
<b>** Salary Expense</b>	<b>1,077,008.44</b>	
5020001000 Postage	1,696.74	RFP, Little Rock, D-4, D-3,
5020002000 Telecomm Wired	14,572.23	DIS Charges
5020003000 Telecomm Wireless	19,742.59	Verizon Wireless (2 Billing Cycles)
5020004000 Network Services Exp	1,897.30	
5020004200 Internet Serv-Tech	111.32	
5020004300 02 Server &Email Svc	0.00	
5020005000 Freight	150.00	State Forest
5020006000 NBR Com & Trans Com	0.00	
<b>** Communication &amp; Transp. of Commod</b>	<b>38,170.18</b>	
5030001000 Printing	3,388.11	Rural Fire
5030001100 02-Print-AgenPub	0.00	
5030001200 LEGAL/MEDICAL COPYIN	0.00	
5030002000 Bind Copy Collate	0.00	
5030003000 Advertise Clip Svc	100.34	State Forest
5030004000 Film Processing	0.00	
<b>** Printing &amp; Advertising</b>	<b>3,488.45</b>	
5030005000 02-Bldg & Grds Maint	8,904.14	Nursery, Powers, D-4, State Forest
5030005100 Pest Control CI 02	268.14	Dispatch
5030007000 Hauling & Moving Exp	0.00	
5030008000 Office Equip Maint	0.00	
5030010000 Pub Safety Eq Maint	6,035.34	D-1 Phone System, Communications
5030011000 Ind Inst Equip Maint	13,006.05	District Dozer Maintenance
5030012000 02 - Vehicle Maint	16,522.60	D-2, D-6
5030014000 Mar Avi Equip Maint	14,031.41	General Maintenance
5030015000 Research Equip Maint	0.00	
5030016000 DP Equip Maint	65.20	
5030017000 Software Maintenance	0.00	
5030021000 NBR - Repair & Serv.	0.00	
5039999999 NBR Coset Rep & Serv	0.00	
<b>** Repairing &amp; Servicing</b>	<b>58,832.88</b>	
5040001000 Electricity	16,440.18	
5040002000 Electric Special Use	0.00	
5040003000 Water & Sewage	7,735.86	
5040003100 02 Water	22.24	
5040004000 Natural Gas Propane	5,813.02	



5040005000 Rent of Facilities	6,079.92	Land Leases D5, D6, D8
5040006000 Lease Private Land	90.00	Land Lease D4
5040007000 Rent of Office Equip	2,574.49	Pitney Bowes, Copiers
5040011000 Other Rent & Leases	150.00	
5040012000 NBR -Utilities & Ren	0.00	
5040013000 Satellite/cable Serv	0.00	
<b>** Utilities &amp; Rent</b>	<b>38,905.71</b>	
5050001000 02 Mileage	1,016.78	Management, Urban, After Hours Response
5050002000 09 Mileage	0.00	
5050003100 02 - Meals	1,103.30	
5050003200 02 - Lodging	3,801.00	Urban, FIA, State Forester
5050004100 09 - Meals	0.00	
5050004200 09 - Lodging	0.00	
5050005000 02 Common Carrier	50.00	
5050006000 09 Common Carrier	0.00	
5050009000 02 Ground Transport	42.46	
5050010000 09 Ground Transport	0.00	
5050011000 02 Prkng Fees Travel	243.96	
5050011100 02 Validated Parking	0.00	
5050013000 02 Other Travel Exp	50.00	
5050017000 02 Conf Seminar Fees	350.00	AG Hall of Fame
5050018000 09 Conf Seminar Fees	950.75	DFA Training
5050019100 Board Member Expense	0.00	
5050021000 02 NonStateEmp Trav	0.00	
5050023000 NBR Travel/Sub Cl 02	0.00	
5050024000 NBR Travel/Sub Cl 09	0.00	
5050025000 02 Gas Purch-Travel	0.00	
<b>** Travel &amp; Subsistence</b>	<b>7,608.25</b>	
5060001000 Professional Adm Fee	98,022.06	SEATs, Stewardship Plans
5060001100 Reimb Prof & Adm	92.05	Architect Fee
5060001400 02 WC ADMIN FEE EXP	0.00	
5060006000 Lab Diagnostic Svc	0.00	
5060016000 NBR PROSVS & FEES	0.00	
5080015000 02 MiscTech SrvNonIT	1,085.89	Pre-employment Screening
<b>** Professional Services &amp; Fees</b>	<b>99,200.00</b>	
5070001000 Surety Perform Bonds	40.00	
5070002000 Vehicle Insurance	0.00	
5070003000 Bld Contents Ins	0.00	
5070004000 Farm Crops Insurance	100.28	Incorrect Coding should be 5040007000
5070007000 Other Insurance	1,862.00	Aviation Insurance
5070010000 NBR - Ins. & Bonds	0.00	
<b>** Insurance &amp; Bonds</b>	<b>2,002.28</b>	
5080001000 M&R Service Fees	0.00	
5080006000 Assoc Member Dues	500.00	Tree Improvement
5080007000 Tuition & Course Mat	0.00	
5080009000 Janitorial Service	692.10	Little Rock, Baucum



5080010000 Laundry Uniform Svc	0.00	
5080011000 02-CONTRACT FOOD SER	0.00	
5080014000 Trash Pickup Service	518.46	
5080016000 Temp Employ Svc	38,372.87	Nursery
5080018000 Salv Demolish Remove	0.00	
5080019000 Veh Lic Title Fees	129.40	Rural Fire
5080020000 Enforce Invest Exp	66.00	
5080029000 NBR - Other Exp, Svs	0.00	
5120011000 Loans to Individuals	0.00	
<b>** Other Expenses &amp; Services</b>	<b>40,278.83</b>	
5090001000 Road Pub Area Mats	0.00	
5090002000 Natural Res Supps	0.00	
5090003000 Special Purpose Supp	0.00	
5090004000 Tires	3,402.96	D1, D2, D6
5090005000 02 GASOLINE PURCH	15,451.25	
5090005100 02 DIESEL FUEL PURCH	16,719.04	
5090005200 02 AVIATION FUEL	9,895.11	Detection and Air Operations
5090006000 Office Supplies	4,564.17	Paper, Printer Ink, Batteries
5090006100 02 Furnish/Accessory	0.00	
5090007000 Educ Supplies Mats	901.51	Stewardship
5090011000 Photo Supps Mats	0.00	
5090012000 Architect Draft Supp	0.00	
5090013000 02-Pub Safe,Mil Sups	295.68	Criminal Code Book Law Enforcement
5090014000 Drugs & Medicines	0.00	
5090015000 Health Lab Supps	50.00	Forest Health
5090016000 Shop Indust Supps	6,650.27	Baucum, Districts
5090017000 02 Anim/Livest Pur/S	0.00	
5090018000 Subscriptions Pubs	0.00	
5090019000 Food Purchases	310.90	Water,Firefighter meals
5090020000 02-Clothing,Rel Item	374.20	RFP Uniforms
5090022000 02-Kit,Jan,House Sup	1,302.28	
5090023000 Seed Fert Cont Agent	79,327.30	Seed
5090025000 Agri Hort WL Supps	2,482.81	Urban Growing Medium
5090026000 DP Supps	3,348.29	Computer Supplies
5090026200 02 CD,Dsk,Stor Media	0.00	
5090026300 02 Dsktop,Laptop,PDA	131.77	
5090026500 02 Printr Supp&Maint	0.00	
5090027000 Software/Licenses	5,121.82	Adobe Suites, Veritas
5090030000 Other Comm Mat Supp	42.03	
5090036000 NBR - Comm, Mat, Sup	0.00	
5090037000 Equip Fire Vehicles	26,635.02	RFP Equipment Refit
5099999999 NBR COSET	0.00	
COMMAT&SUP	0.00	
5900004000 LVA Exp (Modified)	7,568.16	
5901070000 LVA Exp Full	7,568.16	
<b>** Commodities, Materials &amp; Supplies</b>	<b>192,142.73</b>	
5100001000 04 Assist Grants Aid	59,994.84	SPB Payments, VFD Suppression Kits



5100005000 02 Assist Grants Aid	0.00	
5100005100 02-SPONSORSHIPS	0.00	
5100008000 NBR Asst Grants, Aid	0.00	
<b>** Assistance, Grants &amp; Aids</b>	<b>59,994.84</b>	
5110001000 Refund of Taxes	0.00	
5110002000 02 Other Refunds	0.00	
5110008000 License & Permits	0.00	
5110009000 Personal Prop Tax	351.84	Pitney Bowes
5110010000 Real Property Tax	9,252.42	Nevada County In Lieu of Payment
5110015000 NBR Ref Taxes Claims	0.00	
<b>** Refunds, Taxes &amp; Claims</b>	<b>9,604.26</b>	
5900003000 Capital Outlay	460,048.53	Communications Repeaters
<b>** Capital Outlay</b>	<b>460,048.53</b>	
5901020000 Depr Expense (Full)	124,603.35	
<b>** Depreciation/Amortization</b>	<b>124,603.35</b>	
6100002000 GainLoss FA(Full)	0.00	
<b>** Gain/Loss on Fixed Assets</b>	<b>0.00</b>	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(1,186,228.36)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	0.00	
6060007200 M & R Transfers In	(5,152.50)	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	0.00	
6060030500 Inter xfer in CI 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	0.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	0.00	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out	0.00	
6061009000 Motor Veh Tfr Out	0.00	
<b>** Transfers In/Out</b>	<b>(1,191,380.86)</b>	
6080001300 RefExpSlesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
<b>** Refunds</b>	<b>0.00</b>	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
<b>** Prior Year Adjustment</b>	<b>0.00</b>	
<b>*** BALANCE</b>	<b>0.00</b>	