



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

May 10, 2016

The Honorable Bill Sample  
Arkansas Senate  
State Capitol

The Honorable David L. Branscum  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for April 2016

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Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90<sup>th</sup> General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for April 2016.

On April 26<sup>th</sup> in the Governor's Conference Room, Sun Paper Company of China announced its choice of Arkadelphia, Arkansas, to locate a new pulp mill. It will employ 250 people and cost over \$1 billion to build. It will use 4 million tons of Arkansas pine pulpwood per year. That's worth approximately \$28 million to Arkansas forest landowners and \$56 million to Arkansas loggers per year!

The decision was made possible by many site and local tax incentive factors. AND, largely because Arkansas has an abundant inventory of pine timber. We know this because the AFC has a crew of foresters that regularly measure our forests through a system of almost 6,000 permanent plots. The Forest Inventory Analysis plots are maintained in conjunction with the USDA Forest Service and tell us things like: we are growing 9.5 million more tons of pine timber annually than we are harvesting!

The new pulp mill is not only wonderful for our economy and jobs, it is also very good for the health of our forests. A great decision was made because we have the data for our forests!

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward

[www.arkansasforestry.org](http://www.arkansasforestry.org)



## ARKANSAS FORESTRY COMMISSION

### April 2016 Activity and Fiscal Report

#### **FIRE PROTECTION**

**Wildfires:** During April a total of 121 wildfires were suppressed for a total of 1578 acres burned. Ten year average for the month of April is 119 wildfires for 1770 acres burned.

**Search and Rescue Assistance:** An AFC crew from Newton County assisted in a search and rescue for a rock climber that fell at Sams Throne, three miles east of Mt. Judea. An AFC crew was asked to assist in moving a fire fighter out to an ambulance that had suffered from heat exhaustion and smoke inhalation, but the man was able to stand up and walk. An AFC crew from District 2 assisted in a search and rescue for an elderly woman in Pike County.

**Storm Damage Assistance:** An AFC crew from Madison County used chainsaws to remove downed trees on four county roads around the Wesley area. An AFC crew used chainsaws to clean up storm debris from roads near the work center in Camden.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In April, 51 rural fire departments (147 firefighters) were provided wildland fire training. RFP received 4 Freightliners from Department of Defense (DOD) (valued at \$664,892). There were 4 DOD vehicles and equipment issued to Volunteer Fire Departments (VFDs) including 3 Freightliners (valued at \$407,999), 1 International (valued at \$69,000). 31 Fire Extinguisher Brackets - DOD Recycling Control Point items were received for redistribution to VFD's.

The RFP shop completed maintenance on fourteen AFC vehicles and equipment.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 154 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In April, Firewise staff assisted 10 communities with renewal efforts, conducted four initial presentations about the Firewise program and presented three risk assessment trainings. Firewise staff also held a recognition ceremony for Caraway, worked on plans for the 2016 Wildfire Community Preparedness Day and worked with the Fire Boat School planning committee and the Red Card Committee.

Firewise staff visited seven AFC county and district offices to discuss Firewise programs in their area and met with four fire chiefs to provide information on Firewise. Firewise staff met with two county Office of Emergency Management Coordinators about Firewise. Firewise staff provided educational material for 10 Firewise events, assisted with five media releases and attended a 4-H event, providing trees for contest prizes and conducting a Firewise education session.

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In April, AFC Investigators and district law enforcement officers opened 9 timber, 3 dumping, and 9 fire related cases.

An AFC Law Enforcement Investigator attended the Annual Red Card refresher training and also administered required random breath alcohol tests in Districts 6 and 8.

An AFC Law Enforcement Investigator attended Interpersonal Communications classes in Little Rock. He attended the Arkansas Forestry Association's Protection Committee meeting in Little Rock, the AFC Board of Commissioner's meeting in Malvern, AR and the Red Card meeting in Little Rock.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,830 landowners owning 885,258 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,303 Forest Stewards owning 280,768 acres.

For April, 1 FSP plan was prepared on 80 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 59 rural forestry management plans on 2,743 acres. AFC personnel conducted 76 prescribed burns on 4,471 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

The Tree Campus USA program recognizes college and university campuses that: effectively manage their campus trees, develop connectivity with the community beyond campus borders to foster healthy urban forests, and strive to engage their student population utilizing service learning opportunities centered on campus and community forestry efforts.

Colleges and universities across the United States can be recognized as a Tree Campus USA College by meeting five standards, developed by the Arbor Day Foundation, to promote healthy trees and student involvement.

This year Arkansas has five Tree Campus USA's of which 3 are new to the program. The five campuses receiving this recognition are: U of A Monticello, U of A for Medical Sciences, Central Baptist College, John Brown University (JBU) and Arkansas Tech University.

The first goal in the JBU Campus Tree Care Plan is the establishment of a campus arboretum. Development of the arboretum is being accomplished by a work-study student who is working closely with the grounds foreman. The project includes labeling at least one specimen of each species of tree on campus, as well as linking the information to a program called plantsmap.com. This will not only help them find a tree quickly, but will assist the grounds crew in preparing work schedules and managing the health of individual trees.

In addition, a QR Reader was placed on more than 100 trees at the JBU campus. Students and visitors to the campus can scan the code and see various pictures to help identify the tree and read a description about the growth habit of the particular species.

**Forest Health:** The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- An emerald ash borer workshop was hosted by AFC and U of A Extension Specialists at Logoly State Park. The workshop welcomed nearly 50 attendees (AFC personnel, extension county agents, and state parks employees). Attendees were able to learn about and see EAB in person as the Forest Health Specialist led a discussion on the topic.
- The Forest Health Specialist attended the East Texas Forest Entomology Seminar to gain knowledge of current information relevant to the Western Gulf States.
- Arkansas pine stands are still facing damages caused by *Ips* bark beetles and pine needle blight. *Ips* bark beetles appeared to thrive well over the course of our mild winter months. The same can be said for pine needle blight, a fungal disease that turns needles brown. Unlike *Ips* attacked trees, trees with the blight will usually recover with new growth. The Forest Health Specialist will continue to investigate the effects of these two damaging agents in May.
- Several defoliating insects have once again appeared in Arkansas. Loblolly pine sawfly, May beetles, and forest tent caterpillar have been observed. These insects typically do not kill trees, but the level of defoliation may worry landowners.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through April 30 there were 780 on line seedling orders. Seedling sales resulted in 2,171,950 pine compared with 1,922,900 last year during the same period. Last year at this time the total hardwoods sold were 3,191,350. This year we have sold 2,205,825 through April 30. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowley LA contract 1,200,000 and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.



Below is a table of activity at Baucum Nursery for April.

<b>AFC INVENTORY</b>	
<b>Pounds of seed planted</b>	<b>April</b>
Black Gum	150
Cedar Elm	2
Crabapple	3
Cypress seed	100
Cypress crushed balls	500
Nuttall Oak	978
Plum	10
Sugarberry	100
Sweetgum	15
Sycamore	3
Tupelo Gum	50
Yellow Poplar	2
Mixed Loblolly Pine	25

<b>Seedlings Lifted for Distribution</b>	<b>April</b>
Cypress	79,200
Pine	20,500

<b>Seedlings Shipped</b>	<b>April</b>
Hardwoods	261,650
Pine	55,600

<b>Pounds of seed received</b>	<b>April</b>
American Elm	8
Cedar Elm	2
Cypress	100
Mayhaw	35
Pine	55,600
Red Maple	24
Sweetgum	3
Sycamore	8

<b>CYPRESS BRAKE TREE FARM INVENTORY</b>	
<b>Pounds of seed planted</b>	<b>April</b>
Sweetgum	2
Sycamore	8
Mayhaw	15
Red Maple	24

**Tree Improvement:** AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Pollination bags were removed from all female flowers used during the 2016 controlled cross pollinations.

The tree improvement staff completed pine grafting in April which involved an additional 300 + grafts. Hardwood grafting began and over 100 hardwood trees were grafted in 3 gallon pots. The successful grafts of both pine and hardwood will be transplanted into the seed orchards for future seed production of improved species.

Applied initial herbicide application as part of the site preparation for a new test which will compare improved nuttall oak vs regular nuttall oak and improved cherrybark oak vs regular cherrybark oak as well as the comparison and contrast between the 2 species.

Aerial application of insecticide for cone worms and seed bugs was completed for all pine production orchards.

Reforestation Manager served on the advisory board at the annual meeting of The Center for Advanced Forestry Systems (CAFS). CAFS is a project which is funded by the National Science Foundation (NSF). CAFS is a cooperative research effort between NSF, forest industry and participating universities. The current grant from NSF to CAFS is about \$630,000. The funding is used by 9 participating Universities to conduct research projects that will contribute to all 14 organizations who currently make up the advisory board. University research scientists reported on 13 ongoing projects, 2 completed projects and proposed 5 new projects. The advisory board votes on the progress of existing research to determine if the project is on tract and should continue to be funded as well as accepting or rejecting the proposed projects. There were about 50 people in attendance from all parts of the US representing both research institutions and forest industry.

**Best Management Practices:** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one technical logger training session for Foresters, Loggers and Contractors and NRCS District Conservationists in El Dorado Arkansas. The workshop was held in conjunction with the Arkansas Timber Producers Association (ATPA) and was attended by over 50 participants.

The BMP Coordinator conducted one courtesy exam in Saline County with 5 participants. Participants consisted of, two (2) loggers and one land owner, and AFC's BMP coordinator. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection" and a technical assistance summary report of recommendation to the participants.

The BMP Coordinator received one complaint this month. It was a request by the AFA Tree Farm for him to examine and respond to a third party audit. He provided a report of findings and a summary of the report back to the AFA Tree Farm committee. The inspection showed no water quality problems or risk to water quality impairments. Voluntary Best Management Practices were followed and addressed in the report.

The BMP Coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee is in the planning stage to have a panel discussion at the annual AFA meeting and the Annual Water utilities meeting in the fall 2016.

The BMP Coordinator represented AFC and provided a report at the quarterly NRCS water quality meeting.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

The FIA crew completed 50 plots for the month of April.

## **COMMUNICATIONS**

### **Events/Meetings**

- Attended/presented at April AFC Commissioner's Meeting at the AFC Hangar in Malvern
- Accompanied Agriculture Secretary Wes Ward to Agri-Arkansas interview with AETN in Conway
- Attended/photographed FFA Forestry Field Day in Fayetteville
  - Visited Benton and Crawford County AFC offices in route to Forestry Field Day
- Attended/photographed special site visit to AFC Plane Hangar, April 20 for AFC Commissioner Dr. Haak and Agriculture Secretary Wes Ward (as they could not make the regularly scheduled Commissioner's Meeting).
- Attended Arkansas Fire Boat School Committee Planning meeting
- Attended Prescribed Fire Council meeting
  - I will be working with a sub-committee of the Prescribed Fire Council to begin updating the Prescribed Fire Council website.
- Served as guest speaker at the USDA-Agricultural Research Service-Stuttgart location during Earth Day conservation series. John Pressgrove (County Ranger, Arkansas County) and Alison Litchy (Urban Forestry Program Coordinator) also served as speakers.
- Attended website meeting for Arkansas Agriculture Department and all its agencies
  - I will be working with the Arkansas Agriculture Department, Arkansas Forestry Commission, Arkansas Livestock & Poultry Commission, and the Arkansas State Plant Board to provide a Content Management System switchover and a more concise agricultural website. Changes are scheduled to begin in July, 2016.

### **Media**

- Distributed statewide media release April 12: AFC Crews Assist with Oklahoma Wildfire Response.
- Provided live television interview to THV 11 News on April 8. Media partners at THV 11 ran an AFC story about the end of the late winter/early spring wildfire season, AFC planes and dozers, and general wildfire safety precautions for Arkansans.
- Arranged for interview between Rebecca Neely – newly appointed Communications Director for the Arkansas Forestry Association – and Mike Sellers at the AFC Plane Hangar. This interview focused on the role that AFC detection flights play in wildfire prevention and suppression. The article will appear in the May edition of "Tree Talk," a monthly AFA newsletter publication.
- Distributed local media release April 21: AFC To Complete Prescribed Burn at Sugar Loaf Mountain Base Trail
  - This prescribed burn did not actually take place, as rainfall prevented prescribed fire operations from moving forward. The AFC was the lead-agency on this burn, however, so aggressive communications efforts were undertaken to inform the public about possible smoke and prescribed fire in the area. We will resume this effort in the Fall burning season.
- Distributed statewide media release April 22: Arkansas Tree Programs Open New Nominations: Arkansas Champion Trees and Arkansas Famous and Historic Trees.
  - As part of this press release, the final NEW Arkansas Famous and Historic Trees website has been launched at [www.arhistorictrees.org](http://www.arhistorictrees.org). That site is ready for updates pending new trees to be added in August, 2016.



- Also a part of this press release was updating the Arkansas Champion Trees list. AFC personnel are working to ensure that all trees listed are up to date with measurements, details, etc.

## Projects

- Completed first draft of the Jr. Arkansas Wildland Firefighters Badge and workbook. Final copy is going to print by the end of May.

## General

- Provided AFC News Updates April 7, April 13, and April 29.
- Distributed AFC Rural Fire Newsletter.
- Provided forestry content for the Arkansas Agriculture Department May Newsletter.

## April AFC Social Media Update

- Facebook - 14,556 Likes (up from 14,385 in March)
- Twitter – 6,072 Followers (up from 5,979 Followers in March)

## FINANCIAL INFORMATION

<b>Apr. 30, 2016 AFC Balance Statement</b>	<b>Balance</b>	
4020014000 Timber Severance	(263,886.30)	
<b>** SR (3.0) - Taxes</b>	<b>(263,886.30)</b>	
4030002000 Acreage Tax	(130,933.88)	
4031076000 Fire Protect/Supp	(822.92)	
<b>** SR (1.5) - Taxes</b>	<b>(131,756.80)</b>	
4034001000 Rents	0.00	
<b>** SR (1.5) - Rents, Royalties, Leas</b>	<b>0.00</b>	
4037001000 Miscellaneous Income	0.00	
<b>** SR (1.5) - Miscellaneous</b>	<b>0.00</b>	
4038001000 Timber Sales	(253,925.29)	
4038003000 Seedling Sales	(16,798.76)	
<b>** SR (1.5)- Sales of Agency Produce</b>	<b>(270,724.05)</b>	
4040017000 NBR - Other Taxes	0.00	
<b>** OR - Taxes</b>	<b>0.00</b>	
4042001000 Fines	(1,015.00)	
<b>** OR - Fines and Penalties</b>	<b>(1,015.00)</b>	
4043002100 NBR License & Permit	0.00	
<b>** OR - Licenses and Permits</b>	<b>0.00</b>	
4044002000 Facilities Rent	(500.00)	Rental of State Owned Housing
4044004000 NBR - Rent	0.00	
<b>** OR - Rents</b>	<b>(500.00)</b>	
4046001000 Other Non-Revenue	0.00	
4047002000 Other Sales	0.00	
4047001200 NBR Misc. Rev.	0.00	



4047003000 Contributions/Donate	0.00	
4047014100 Unclaimed Minerals	0.00	
4047021000 Operating Donations	(7,000.00)	Searcy County Renovation
4047041000 Volume Rebates	(1,425.04)	WEX Rebate Q4 2015
4047099000 Misc Revenue	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
<b>** OR - Miscellaneous</b>	<b>(8,425.04)</b>	
4047001600 Payment for Services	(25,702.00)	Prescribed Burns; Fire Lane
4048001000 Sale Copies Pubs	(1,355.00)	Trees of Arkansas
4048019000 Resales	(28,901.60)	Firefighting Equipment to VFDs
4048021000 GAS & OIL SALES	0.00	
4048026000 TIMBER SALES	0.00	
4053001200 NBR SALE OF GDS & SV	0.00	
<b>** OR - Sales of Goods and Services</b>	<b>(55,958.60)</b>	
4049003000 Interest Distrib	(0.15)	Interests
<b>** OR - Investment Revenue</b>	<b>(0.15)</b>	
4050003000 Oth Refunds/Reimb	(276.39)	Cell Phone Overage P-Card Reimbursement
4050003999 NBR-Oth Grants/Reimb	0.00	
4057003000 Utility Reimbur	0.00	
<b>** OR - Grants and Reimbursements</b>	<b>(276.39)</b>	
4050004000 Fed Grants/Reimburse	(643,338.39)	Federal Award Reimbursements
4050004100 NBR - Grant Rev.	0.00	
<b>** Federal Grants and Reimbursements</b>	<b>(643,338.39)</b>	
4090010000 3% Special Rev Fees	(7,916.59)	
4090020000 1.5% Spl Rev Fees	2,905.01	
4090030000 Additional SR Fees	(334.11)	
<b>** Treasury Charges</b>	<b>(5,345.69)</b>	
	1,146,608.2	
5010001000 00 Regular Salaries	8	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	9,122.92	Nursery, Aviation, Rural Fire, State Forest, Shortleaf
5010003000 06 Overtime Salaries	9,088.46	D-6 Hoopengartner, Deen, Huskey; D-8 Stark; Baucum Peterson
5010005000 03 FICA & Medic Exp	84,908.73	
5010006000 03 Ben Ins Exp HAL	118,860.00	
5010006500 Agency Cost of ARCAP	4,258.66	
5010007000 03 Retirement Exp	164,364.30	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	14,800.97	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	52,900.00	Annual Uniform Allowance
5010014000 02 Fixed Uniform All	0.00	
	1,604,912.3	
<b>** Salary Expense</b>	<b>2</b>	



5020001000 Postage	1,979.45	Protection, Little Rock
5020002000 Telecomm Wired	13,892.11	DIS Charges
5020003000 Telecomm Wireless	810.50	Verizon Wireless
5020004000 Network Services Exp	2,528.70	
5020004200 Internet Serv-Tech	0.00	
5020004300 02 Server &Email Svc	0.00	
5020005000 Freight	354.73	Little Rock, Nursery
5020006000 NBR Com & Trans Com	0.00	
<b>** Communication &amp; Transp. of Commod</b>	<b>19,565.49</b>	
5030001000 Printing	510.18	Firewise, State Forest
5030001100 02-Print-AgenPub	0.00	
5030001200 LEGAL/MEDICAL COPYIN	0.00	
5030002000 Bind Copy Collate	0.00	
5030003000 Advertise Clip Svc	1,920.57	Tree Improvement; State Forest
5030004000 Film Processing	0.00	
<b>** Printing &amp; Advertising</b>	<b>2,430.75</b>	
5030005000 02-Bldg & Grds Maint	10,832.44	Powers, D-5, D-7
5030005100 Pest Control CI 02	287.76	Little Rock
5030007000 Hauling & Moving Exp	0.00	
5030008000 Office Equip Maint	0.00	
5030010000 Pub Safety Eq Maint	9,085.22	Dispatch Repairs
5030011000 Ind Inst Equip Maint	22,204.13	Tree Improvement; D-1; D-2; D-4; D-5; D-6
5030012000 02 - Vehicle Maint	17,493.89	General Vehicle, D-5 Transport
5030014000 Mar Avi Equip Maint	37,500.24	General Maintenance
5030015000 Research Equip Maint	0.00	
5030016000 DP Equip Maint	16.34	
5030017000 Software Maintenance	0.00	
5030021000 NBR - Repair & Serv.	0.00	
5039999999 NBR Coset Rep & Serv	(8,403.04)	Marshall Work Center Offset
<b>** Repairing &amp; Servicing</b>	<b>89,016.98</b>	
5040001000 Electricity	8,899.30	
5040002000 Electric Special Use	0.00	
5040003000 Water & Sewage	2,087.62	
5040003100 02 Water	0.00	
5040004000 Natural Gas Propane	5,735.91	
5040005000 Rent of Facilities	16,069.52	Land Leases D-6, D-8, Malvern
5040006000 Lease Private Land	90.00	Land Lease D4
5040007000 Rent of Office Equip	3,573.35	Pitney Bowes, Copiers
5040011000 Other Rent & Leases	1,275.00	D-8; Rural Development Booth
5040012000 NBR -Utilities & Ren	0.00	
5040013000 Satellite/cable Serv	0.00	
<b>** Utilities &amp; Rent</b>	<b>37,730.70</b>	
5050001000 02 Mileage	774.46	After Hours Response
5050002000 09 Mileage	0.00	
5050003100 02 - Meals	918.36	After Hours Response, Oklahoma Detail
5050003200 02 - Lodging	2,238.69	BMP, Communications



5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	0.00	
5050005000	02 Common Carrier	740.16	Legacy, Forest Health
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	0.00	
5050010000	09 Ground Transport	0.00	
5050011000	02 Prkng Fees Travel	0.00	
5050011100	02 Validated Parking	0.00	
5050013000	02 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	3,935.00	SGSF, Forest Health
5050018000	09 Conf Seminar Fees	60.00	DFA Training
5050019100	Board Member Expense	0.00	
5050021000	02 NonStateEmp Trav	0.00	
5050023000	NBR Travel/Sub CI 02	0.00	
5050024000	NBR Travel/Sub CI 09	0.00	
5050025000	02 Gas Purch-Travel	0.00	
** Travel & Subsistence		9,210.73	
5060001000	Professional Adm Fee	102,289.25	SEATs, Stewardship Plans
5060001100	Reimb Prof & Adm	0.00	
5060001400	02 WC ADMIN FEE EXP	905.83	Worker's Comp DFA Charges
5060006000	Lab Diagnostic Svc	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	1,366.20	Pre-employment Screening
** Professional Services & Fees		104,561.28	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070004000	Farm Crops Insurance	100.28	Coding Error 5040007000
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
** Insurance & Bonds		100.28	
5080001000	M&R Service Fees	15.00	
5080006000	Assoc Member Dues	0.00	
5080007000	Tuition & Course Mat	0.00	
5080009000	Janitorial Service	692.10	Little Rock, Baucum
5080010000	Laundry Uniform Svc	0.00	
5080011000	02-CONTRACT FOOD SER	251.14	Commissioner's Meeting
5080014000	Trash Pickup Service	1,169.11	Little Rock, Communication, Districts
5080016000	Temp Employ Svc	10,839.71	Nursery
5080018000	Salv Demolish Remove	0.00	
5080019000	Veh Lic Title Fees	324.85	Rural Fire, Little Rock, D-7
5080020000	Enforce Invest Exp	154.00	
5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		13,449.20	
5090001000	Road Pub Area Mats	0.00	



5090002000	Natural Res Supps	0.00	
5090003000	Special Purpose Supp	131.89	Little Rock
5090004000	Tires	2,857.26	Nursery, D-1, D-3
5090005000	02 GASOLINE PURCH	20,909.37	
5090005100	02 DIESEL FUEL PURCH	13,515.75	
5090005200	02 AVIATION FUEL	5,882.51	Detection and Air Operations
5090006000	Office Supplies	4,021.83	Paper, Printer Ink, Batteries
5090006100	02 Furnish/Accessory	0.00	
5090007000	Educ Supplies Mats	1,454.71	Human Resources
5090011000	Photo Supps Mats	0.00	
5090012000	Architect Draft Supp	928.20	Coding Error 5030012000
5090013000	02-Pub Safe,Mil Sups	0.00	
5090014000	Drugs & Medicines	46.85	First Aid Supplies
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	14,753.34	Baucum, Districts
5090017000	02 Anim/Livest Pur/S	0.00	
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	1,241.51	Commissioner's Meeting, NRCS
5090020000	02-Clothing,Rel Item	860.31	Uniform Patches
5090022000	02-Kit,Jan,House Sup	2,131.47	
5090023000	Seed Fert Cont Agent	16,807.65	Nursery Chemicals
5090025000	Agri Hort WL Supps	779.34	Nursery
5090026000	DP Supps	2,895.50	Computer Supplies
5090026200	02 CD,Dsk,Stor Media	0.00	
5090026300	02 Dsktop,Laptop,PDA	0.00	
5090026500	02 Printr Supp&Maint	0.00	
5090027000	Software/Licenses	2,000.15	Microsoft Office
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	17,324.80	RFP Equipment Refit
5099999999	NBR COSET	(44.09)	
COMMAT&SUP			
5900004000	LVA Exp (Modified)	17,014.41	GPS units
5901070000	LVA Exp Full	17,014.41	
** Commodities, Materials & Supplies		142,527.17	
5100001000	04 Assist Grants Aid	22,400.62	Fire Boat School
5100005000	02 Assist Grants Aid	3,749.38	Fire Boat School
5100005100	02-SPONSORSHIPS	0.00	
5100008000	NBR Asst Grants, Aid	0.00	
** Assistance, Grants & Aids		26,150.00	
5110001000	Refund of Taxes	0.00	
5110002000	02 Other Refunds	160.00	Baucum refunds (Overpayment, Cancellation)
5110008000	License & Permits	0.00	
5110009000	Personal Prop Tax	0.00	
5110010000	Real Property Tax	9,823.43	Ouachita In Lieu
5110015000	NBR Ref Taxes Claims	0.00	



** Refunds, Taxes & Claims	9,983.43	
5900003000 Capital Outlay	51,209.06	Vehicles BMP, D-5
** Capital Outlay	51,209.06	
5901020000 Depr Expense (Full)	116,101.45	
** Depreciation/Amortization	116,101.45	
6100002000 GainLoss FA(Full)	0.00	
** Gain/Loss on Fixed Assets	0.00	
6060002000 Intra-Agy Xfers In	0.00	
6060003000 Inter-Agy Xfers In	0.00	
6060003100 INTER XFER IN REBATE	0.00	
6060004500 IntraAgy GR Tran-In	(801,108.19)	
6060006800 FS Adj Op Trans In	0.00	
6060006850 FA Transfers In	0.00	
6060007200 M & R Transfers In	(567.72)	
6060008000 PY Rev/Fees Xfr In	0.00	
6060009000 Motor Veh Tfr In	(24,965.00)	
6060030500 Inter xfer in CI 04	0.00	
6061002000 Intra-Agy Xfers Out	0.00	
6061003000 Inter-Agy Xfers Out	0.00	
6061004100 GR RECLAIM XFER OUT	0.00	
6061004500 IntraAgy GR Tran-Out	0.00	
6061006800 FS Adj Op Trans Out	0.00	
6061006850 FA Transfers Out	0.00	
6061008000 PY Rev/Fees Xfr Out	0.00	
6061008400 Claims Com. Tr. Out	0.00	
6061009000 Motor Veh Tfr Out	0.00	
** Transfers In/Out	(826,640.91)	
6080001300 RefExpSlesTaxRebate	0.00	
6080001301 RefExpUseTaxRebate	0.00	
** Refunds	0.00	
6990001000 Prior Yr Warr Outlaw	0.00	
6990002000 Prior Yr Warr Cancel	0.00	
6990003000 Prior Yr Ref to Exp	0.00	
** Prior Year Adjustment	0.00	
*** BALANCE	0.00	