Report ALC/Review Subcommittee of the Arkansas Legislative Council

June 17th, 2016

Co-Chairs:

The Review Subcommittee met on Monday, June 13th, 2016 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

The Subcommittee Reviewed Discretionary Grants (On File)

a. Arkansas Department of Human Services (6 grants)

The Subcommittee Reviewed Submission of Contracts with Members of the General Assembly (Pages 2 - 3)

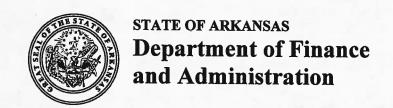
The Subcommittee Reviewed Professional/Consultant Services Contracts (DHS Contracts Only)

- a. Construction Related Contracts (Page 4)
- b. Out of State Contracts (Pages 5 16)
- c. In State Contracts (Pages 17 87)

The Subcommittee Reviewed Technical & General Services Contracts (DHS Contracts Only)

a. Technical Services Contracts (Pages 88 - 91)

Respectfully submitted by Subcommittee Co-Chairs Senator Bart Hester and Representative Jeff Wardlaw.



OFFICE OF THE DIRECTOR

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June 8, 2016

Senator Bill Sample, Co-Chair Representative David Branscum, Co-Chair Arkansas Legislative Council State Capitol, Room 171 Little Rock, AR 72201

RE: Submission of contracts with members of the General Assembly required

Dear Senator Sample and Representative Branscum:

Pursuant to Ark. Code Ann. §19-11-264, all contracts with a member of the General Assembly, his or her spouse, or with any business in which a member of the General Assembly or his or her spouse is an officer, a director, or a stakeholder owning more than ten percent (10%) of the stock in the business shall be presented to the Legislative Council or to the Joint Budget Committee, if the General Assembly is in session, before the execution date of the contract. The Legislative Council or the Joint Budget Committee shall provide the State Procurement Director and the Director of the Arkansas Ethics Commission with its review as to the propriety of the contract within thirty (30) days after receipt of the proposed contract. Ark. Code Ann. §19-11-264(b). However, the contract shall not be submitted to the Legislative Council or Joint Budge Committee until the Department of Finance and Administration has reviewed the contract and provided a recommendation. Ark. Code Ann. §19-11-264(c).

The following contracts are subject to review pursuant to § 19-11-264:

- 4600029092 and 4600034746, with Northwest Arkansas Children's Shelter, Inc. (Senator Bart Hester);
- 4600025731, 4600025733, 4600025734, 4600025735, 4600033676, 4600034415, 4600037189, 4600032222, 4600025724, and 4600037313, with the Arkansas Foundation for Medical Care (Senator David Johnson, Representative Deborah Ferguson);
- 4600037109 and 4600036784, with Ouachita Regional Counseling and Mental Health, Inc. (Representative Laurie Rushing); and
- 4600037133, 4600036875, 4600034254, 4600024626, 4600034009, and 4600029417, with Southwest Arkansas Counseling and Mental Health Center (Senator Larry Teague).

Because the aforementioned contracts are with nonprofit organizations in which the identified members or their spouses serve as board members, and the members or their spouses receive no direct or indirect monetary gain or benefit from the contracts, we recommend approval.

Respectfully,

Larry Walther

Cc: Edward Armstrong, Administrator
DFA Office of State Procurement

Construction-Related Contracts

1. Agency:	Human Ser	vices Department	Contractor: Lockeby & Associates, Inc.	
Div/Prog	: Developme	ntal Disabilities	Location: Little Rock	State: AR
Total Authorized:	:		Org. Term: 10/21/2011 06/30/2012 Procurement: ABA	
Total After Review	w:	\$1,500,000.00	Funding: Other - 100% - DHS Various Projects-100%	
Total Projected:		\$875,000.00	Contract Number: 46000	21588
Org/Amt: Amd. 6	<u>Amount</u> 325,000.00	Paid To Date 749,899.80	· - •	New Exp Date 06/30/2017
History:				
Amd. 5	300,000.00	603,069.86	To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services.	
Amd. 4	0.00	535,888.62	Amend to extend to SFY 2016 for the original stated purpose.	06/30/2016
Amd. 3	0.00	413,112.06	Amend to extend to SFY 2015, for the original stated purpose. Service area statewide.	06/30/2015
Amd. 2	0.00	294,751.92	Amend to extend to SFY204, for the oiginal stated purpose and coverage area.	06/30/2014
Amd. 1 Original:	0.00 875,000.00	410,000.00	Amend to extend to SFY 2013, for the original stated purposed and coverange area. The purpose of this contract is for Engineering, Architectural Design Professional Services as needed for various renovations, repairs, and construction projects on DHS Facilities operated Statewide.	06/30/2013
2. Agency:	Human Ser	vices Department	Contractor: Morris and Associates Architects Environmenta	l Consultants
Div/Prog	: Developme	ntal Disabilities	Location: Scott	State: AR
Total Authorized:	:		Org. Term: 10/15/2011 06/30/2012 Procurement: ABA	
Total Authorized: Total After Review		\$1,550,000.00	Org. Term: 10/15/2011 06/30/2012 Procurement: ABA Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100%	
		\$1,550,000.00 \$500,000.00		37289
Total After Review			Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000.	37289 <u>New Exp Date</u>
Total After Review Total Projected: Org/Amt: Amd. 6	w:	\$500,000.00	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective:	
Total After Review Total Projected: Org/Amt:	w: <u>Amount</u>	\$500,000.00 Paid To Date	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective: Amend to to extend, add funds and update the Projected Total Cost for on-call architectural and engineering services. To amend contract 4600021554 so it will reflect the contractors new name, new vendor number, new contract number and new Tax ID number: The new name is Morris and Associates dba Architects and Environmental Consultant. The new vendor number is 100219595. The new contract number is 4600037289. The new Tax ID number is 71-0657594.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 6 History:	Amount 325,000.00	\$500,000.00 Paid To Date 672,597.20	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective: Amend to to extend, add funds and update the Projected Total Cost for on-call architectural and engineering services. To amend contract 4600021554 so it will reflect the contractors new name, new vendor number, new contract number and new Tax ID number: The new name is Morris and Associates dba Architects and Environmental Consultant. The new vendor number is 100219595. The new contract number is 4600037289. The new Tax ID number is 71-0657594. To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 6 History: Amd. 5	Amount 325,000.00 425,000.00	\$500,000.00 Paid To Date 672,597.20 463,179.28	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective: Amend to to extend, add funds and update the Projected Total Cost for on-call architectural and engineering services. To amend contract 4600021554 so it will reflect the contractors new name, new vendor number, new contract number and new Tax ID number: The new name is Morris and Associates dba Architects and Environmental Consultant. The new vendor number is 100219595. The new contract number is 4600037289. The new Tax ID number is 71-0657594. To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services. Amend to extend SFY 2016 for the original stated purpose and covered areas.	New Exp Date 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4	Amount 325,000.00 425,000.00	\$500,000.00 Paid To Date 672,597.20 463,179.28 461,519.71	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective: Amend to to extend, add funds and update the Projected Total Cost for on-call architectural and engineering services. To amend contract 4600021554 so it will reflect the contractors new name, new vendor number, new contract number and new Tax ID number: The new name is Morris and Associates dba Architects and Environmental Consultant. The new vendor number is 100219595. The new contract number is 4600037289. The new Tax ID number is 71-0657594. To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services. Amend to extend SFY 2016 for the original stated purpose and coverage area. Adding additional Reimbursable amount by 75,000. The total projected cost has been updated to 800,000	New Exp Date 06/30/2017 06/30/2016
Total After Review Total Projected: Org/Amt: Amd. 6 History: Amd. 5 Amd. 4 Amd. 3	Amount 325,000.00 425,000.00 0.00 75,000.00	\$500,000.00 Paid To Date 672,597.20 463,179.28 461,519.71 451,621.08	Funding: Other - 100% - Other: Gov Special Funds; Federal Depreciation-100% Contract Number: 46000. Objective: Amend to to extend, add funds and update the Projected Total Cost for on-call architectural and engineering services. To amend contract 4600021554 so it will reflect the contractors new name, new vendor number, new contract number and new Tax ID number: The new name is Morris and Associates dba Architects and Environmental Consultant. The new vendor number is 100219595. The new contract number is 4600037289. The new Tax ID number is 71-0657594. To add funding, update the projected total, and revise the employee listing for agency on-call architectural and engineering services. Amend to extend SFY 2016 for the original stated purpose and coverage area. Adding additional Reimbursable amount by 75,000. The total projected cost has been updated to 800,000 Amend to extend to SFY 2014 for the original stated purpose and coverage area. The total projected cost has been updated to \$725,000.00.	New Exp Date 06/30/2017 06/30/2016 06/30/2015

Out-of-State Contracts

1. Agency: **Human Services Department Contractor:** Betty J Feir Children And Family Texarkana State: TX Div/Prog: Location: 07/01/2016 06/30/2017 Org. Term: **RFP Total Authorized: Procurement: Total After Review:** \$60,000.00 Funding: Federal - 100% - Social Service Block Grant Title XX (CFDA 93.667)-100% \$240,000.00 4600037094 **Total Projected: Contract Number:** Org/Amt: Amount Paid To Date Objective: **New Exp Date** Original: 60,000.00 To provide Psychological Evaluations. Service Area: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties. Human Services Department **Contractor:** Chapin Hall Center for Children 2. Agency: Div/Prog: Children And Family Location: Chicago State: IL Total Authorized: Org. Term: 08/01/2014 06/30/2015 Procurement: SSJ **Total After Review:** \$95,700.00 Funding: Cash - 23% - ; Other - 76% - Trng/Welf Enhncmt/Educ of Staff-76% **Total Projected:** \$202,000.00 4600032278 **Contract Number:** Org/Amt: Amount **Paid To Date Objective:** New Exp Date Amd. 3 22,600.00 42,220.00 To amend to extend, add funding, and revise the funding availability and budget/payment 06/30/2017 schedule to continue the use Consultation and Training for the Child & Adolescent Needs and Strengths and Family Advocacy & Support Tool, functional assessment instruments for the Division of Children & Family Services **History:** 06/30/2016 Amd. 2 22,600.00 40.420.00 To amend to extend, add funding, and revise funding availability and budget/payment Amd. 1 0.00 17,159.00 Amend to move funding from reimbursable to compensation and revise the budget. 50,500.00 For Consultation and Training for the CANS (Child & Adolescent Neeeds and Strengths) and Original: FAST (Family Advocacy & Support Tool). A functional assessment instrument for the Division of Children & Family Services. Service area: Statewide. Free Will Baptist Family Ministries Inc 3. Agency: Human Services Department Contractor: Div/Prog: Children And Family Location: Greeneville State: TN **Total Authorized:** 07/01/2013 06/30/2014 **Procurement:** RFP Org. Term: **Total After Review:** Federal - 19% - 93.658-Foster Care Title IV E-19%; State - 81% \$1,322,898.20 Funding: **Total Projected:** \$1,140,201.60 **Contract Number:** 4600029114 Org/Amt: **Amount Paid To Date Objective: New Exp Date** Amd. 6 357,747.00 Amend to extend and add funding; revise the budget and funding availability attachments; 06/30/2017 822,350.88 update total projected cost for Emergency Shelter services statewide. **History:** Amd. 5 340,050.40 470,528.40 Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide 06/30/2015 and revise the budget and funding availability attachments. 323,610.30 To add additional funding, update the budget and funding availability attachments. Service Amd. 4 55,000.00 Area is Statewide. Amd. 3 285,050.40 176,594.58 To amend to extend and add \$285,050.40 for Emergency Shelter services for DCFS clients 06/30/2015 statewide. The Budget attachment will be revised and a Funding Availability attachment added. The total contract liability is \$570,100.80. 0.00 176,594.58 To move funding within the contract for Emergency Shelter services for DCFS clients Amd. 2 statewide and revise the budget attachment. The total contract liability remains the same. Amd. 1 0.00 115,118.18 To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same. To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost Original: 285,050.40 is \$1,140,201.60 and the total FY 14 contract liability is \$285,050.40. The service coverage area is statewide.

Human Services Department Contractor: Free Will Baptist Family Ministries, Inc Agency: State: TN Div/Prog: Children And Family Location: Greeneville 07/01/2015 06/30/2016 RFP **Total Authorized:** Org. Term: **Procurement:** Federal - 43% - 93.658-Foster Care Title IV E-43%; State - 57% **Total After Review:** \$2,181,818.26 Funding: **Total Projected:** \$2,538,166.08 **Contract Number:** 4600034297 Org/Amt: Paid To Date Objective: New Exp Date **Amount** Amd. 3 1,307,846.10 387,956.34 Amend to extend and add funding, revise the budget attachment; update the total projected 06/30/2017 cost for Residential Treatment Services statewide. History: Amd. 2 358,000.00 93,532.87 To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services. Amd. 1 -119,872.32 To reduce and move funding and revise the budget attachment for Residential Treatment 26,927.84 635,844.48 To purchase Residential Treatment Services for DCFS clients statewide. Original: Human Services Department **Contractor:** Hornby Zeller Associates Agency: Div/Prog: Children And Family Location: Troy State: NY **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement: RFP Total After Review:** \$60,000.00 **Funding:** Federal - 100% - Adoption Opportunities (CFDA# 93.652)-100% **Total Projected:** \$180,000.00 **Contract Number:** 4600037004 Paid To Date Objective: New Exp Date Org/Amt: **Amount** 60,000.00 To purchase Evaluation Services as required by the Diligent Recruitment Grant. Service Original: Area: Statewide. Contract in the App Extender system as 460037004 Human Services Department HORNBY ZELLER ASSOCIATES Agency: **Contractor:** Div/Prog: Children And Family Location: State: NY 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **Procurement:** RFP **Total After Review:** \$276,540.00 **Funding:** Federal - 50% - Foster Care-Title IV-E (93.658)-50%; State - 50% 4600037098 **Total Projected:** \$829,620.00 **Contract Number:** Org/Amt: Paid To Date Objective: New Exp Date **Amount** 276,540.00 To purchase IV-E Evaluation services for SFY17. Service Area: Statewide. Original: Human Services Department HORNBY ZELLER ASSOCIATES Agency: Contractor: Children And Family Location: Div/Prog: Troy State: NY 07/01/2016 12/31/2016 **Total Authorized:** Org. Term: **Procurement: Total After Review:** \$299,415.50 Funding: Federal - 75% - Safe and Stable Families (93.556)-75%; State - 25% **Total Projected:** \$299,415.50 **Contract Number:** 4600037245 Org/Amt: Amount Paid To Date Objective: **New Exp Date** Original: 299,415.50 To purchase Quality Assurance Services. Service Area: Statewide. Agency: Human Services Department Contractor: Meritan Inc Div/Prog: Children And Family Location: Memphis State: TN **Total Authorized:** Org. Term: 07/01/2015 06/30/2016 **Procurement: RFQ Total After Review:** Federal - 35% - Title IV-E 93.658-35%; State - 64% \$2,012,952.25 **Funding: Total Projected:** \$3,916,941.00 **Contract Number:** 4600034249 Org/Amt: Paid To Date Objective: **New Exp Date** Amount Amd. 2 978,565.00 06/30/2017 754 222 75 To amend-to-extend and to add funding; revise the budget attachment for Therapeutic Foster Care services statewide. **History:** Amd. 1 672,260.75 To add funding for Therapeutic Foster Care services due to increased utilization; revise the 53.141.25 budget attachment. 981,246.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Original:

9. Agency: Human Services Department Contractor: Southern Counseling Services

Div/Prog: Children And Family Location: Memphis State: TN

Total Authorized: Org. Term: 07/01/2016 06/30/2017 Procurement: RFQ

Total After Review: \$30,000.00 **Funding:** State - 100%

Total Projected: \$120,000.00 Contract Number: 4600037096

Org/Amt:AmountPaid To DateObjective:New Exp Date

Original: 30,000.00 To provide Intensive Family Services. Coverage area is: Columbia, Lee, Miller, Phillips and

Original:	30,000.00		To provide Intensive Family Services. Coverage area is: Columbia, Lee, Miller, Phillips and Union counties.	
10. Agency: Div/Prog		vices Department ad Family	Contractor: Southern Counseling Services LC Location: Memphis	State: TN
Total Authorized:			Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review	w:	\$1,213,000.00	Funding: Federal - 100% - Social Services Block Grant/Title XX (CFDA 93.667)-100%	
Total Projected:		\$450,000.00	Contract Number: 460002	3785
Org/Amt:	Amount	Paid To Date	· · · · · · · · · · · · · · · · · · ·	New Exp Date
Amd. 14 History:	235,000.00	798,297.19	Amend to extend and add funding for FY""17, revise budget, funding availability, and update total projected cost for Counseling Services.	06/30/2017
Amd. 13	31,000.00	753,662.21	To add funding and revise the budget for Counseling Services due to increased referrals	
Amd. 12	13,000.00	730,964.17	Amend to add funding, revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	
Amd. 11	210,000.00	567,442.34	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.	06/30/2016
Amd. 10	50,000.00	567,442.34	To add \$50,000.00. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is $$724,000.00$.	
Amd. 9	0.00	431,580.88	To amend to move \$53,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability of the contract remains the same.	
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.	06/30/2015
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.	
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.	
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.	
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Couseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.	06/30/2014
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.	
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.	

Original:		90,000.00		Coverage area Lee, Monroe, To purchase (a is now: Clebu Phillips, St. Fra Counseling Serv	rne, Crittenden, ancis, Sharp, St vices in DCFS a	Cross, Fulton, Inde	verage area is Critteno	ison,	
11. Age	ency:		rices Department		•	Contractor:	Southern Counsel	ing Services LC		
	/Prog:	Children An	d Family			Location:	Memphis			State: TN
Total Author				Org. Term:	07/01/2013	06/30/2014	Procurement:	RFQ		
Total After I			\$310,000.00	Funding:	Federal - 90%	- Safe and Stat		Adoption Incentive 9		
Total Project	eted:		\$420,000.00				Co	ontract Number:	46000	
Org/Amt: Amd. 5		<u>Amount</u> 70,000.00	Paid To Date 143,700.00		end and add fiv	nding revise bu	daet funding availa	bility, performance in	ndicators	New Exp Date 06/30/2017
Amu. 3		70,000.00	143,700.00			ce for Adoption		omity, performance in	idicators	00/30/2017
History:										
Amd. 4		60,000.00	112,300.00	To add fundir	ng and revised b	oudget for Adop	tion Services.			
Amd. 3		0.00	112,300.00	To add new for	unding stream f	or Adoption Se	rvices			
Amd. 2		60,000.00	83,150.00			ding, and revise ees in DCFS Are		y and budget/paymen	t	06/30/2016
Amd. 1		60,000.00	24,250.00	DCFS Areas	4,8,9,10. Add fi		ity and revised budg	act for Adoption Serv get/payment schedule		06/30/2015
Original:		60,000.00		To provide A Arkansas, Asl Drew, Fulton Little River, M	doption Service hley, Chicot, Cl , Greene, Hemp Miller, Mississi	es in DCFS Area lay, Cleburne, C estead, Independ ppi, Monroe, No	as 4,8,9,10. Counties Columbia, Craighead lence, Izard, Jackson	s to be served include I, Crittenden, Cross, I n, Lafayette, Lawrenc Ilips, Poinsett, Rando ies.	Desha, e, Lee,	
12. Age	ency:		rices Department		•	Contractor:	Southern Counsel	ing Services LC		
Div/	/Prog:	Children An	d Family			Location:	Memphis			State: TN
Total Author	rized:			Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP		
Total After I			\$535,000.00	Funding:	Federal - 100%	% - Social Servi		e XX (CFDA 93.667)		
Total Project	ted:		\$1,050,000.00				Co	ontract Number:	46000	
Org/Amt: Amd. 3		Amount 85,000.00	Paid To Date 210,600.00	Amend to ext	end and add fur ne Study Service		budget and funding	g availability attachm	ents to	New Exp Date 06/30/2017
History: Amd. 2		150,000.00	109,200.00				funding availability Areas 4,5,8,9,10	y and budget/paymen	t	06/30/2016
Amd. 1		150,000.00	46,800.00	services in DO	CFS Areas 4,5,8	3,9,10. (2) Add		contract for Home Str and revised budget/p 0.00.		06/30/2015
Original:		150,000.00		Boone, Clay, Greene, Hemp Marion, Mille	Columbia, Con pstead, Indepen er, Mississippi,	way, Craighead dence, Izard, Ja Monroe, Nevad	, Crittenden, Cross, ckson, Lafayette,La a, Newton, Ouachita	UNTIES include: Ba Drew, Faulkner, Fult wrence, Lee, Little R a, Phillips, Poinsett, F , White, Woodruff co	ton, iver, Pope,	
13. Age	ency:	Human Serv	rices Department			Contractor:	Southern Counsel	ing Services LC		
Div/	/Prog:	Children An	d Family]	Location:	Memphis			State: TN
Total Author	rized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After I	Review:		\$238,000.00	Funding:	State - 100%					
Total Projec	ted:		\$490,000.00				Co	ontract Number:	46000	34189
Org/Amt:		Amount	Paid To Date		1 110 1			1. 1 C		New Exp Date
Amd. 3 History:		105,000.00	90,505.30			revise the budg tensive Family		lity and performance		06/30/2017
Amd. 2		30,000.00	58,613.75	To add fundir	ng and revise the	e budget for Int	ensive Family Servi	ces due to increased	referrals.	

0.00 To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00

Amd. 1

70,000.00

Amd. 1 Original:	5,000.00 98,000.00	45,911.25	Provide Inter Bradley, Clel	nsive Family Ser burne, Cleveland	vices in DCFS d, Crittenden, C	ract for Intensive Fan Areas 7,8,9,10. COU ross, Desha, Drew, F insett, Randolph, St.	INTIES include: As	e, Izard,	
14. Agency:	Human Ser	vices Department			Contractor:	Southern Counselin	ng Services LC		
Div/Prog:	Children A	nd Family		1	Location:	Memphis		Sta	ite: TN
Total Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	SSI		
Total After Review	v:	\$49,000.00	Funding:	Federal - 1000	% - Social Servi	ce Block Grant Title	XX (CFDA 93.667))-100%	
Total Projected:		\$85,000.00				Co	ntract Number:	460003171	9
Org/Amt: Amd. 2 History:	<u>Amount</u> 15,000.00	Paid To Date 7,800.00	Amend to ex	tend and add fur ne Study Servic		budget and funding	availability attachm		<u>v Exp Date</u> 06/30/2017
Amd. 1	17,000.00	3,000.00		extend, add fun Home Study ser		funding availability Area 3,10.	and budget/paymen	t (06/30/2016
Original:	17,000.00		includes the		ies: Arkansas, A	rea 3,10. Geographi Ashley, Chicot, Clark			
15. Agency:	Human Ser	vices Department			Contractor:	WoodRidge of For	rest City LLC		
Div/Prog:	Children A	nd Family			Location:	Madison		Sta	ite: TN
Total Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	v:	\$1,112,635.00	Funding:	State - 100%					
Total Projected:		\$24,360.00				Co	ntract Number:	460003170	8
Org/Amt:	Amount	Paid To Date	•						v Exp Date
Amd. 5	520,000.00	384,609.00				dget and funding ava e Residential Treatn			06/30/2017
History:				J	1				
Amd. 4	315,000.00	167,609.00				budget and funding thensive Residential		ents and	
Amd. 3	246,225.00	14,309.00				and the funding ava		s, and to	
Amd. 2	15,705.00	1,396.00	for DCFS cli		o revise the bud	Comprehensive Residue Residue attachment and t			06/30/2016
Amd. 1	12,225.00	0.00	. ,	1		lential Treatment Ser at. Total contract lia			
Original:	3,480.00					atment Services for l Total projected co		ide.	
16. Agency:	Human Ser	vices Department		•	Contractor:	WoodRige Northea	ast LLC		
Div/Prog:	Children A	nd Family			Location:	Madison		Sta	ite: TN
Total Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	v:	\$660,650.00	Funding:	State - 100%					
Total Projected:		\$24,360.00				Co	ntract Number:	460003172	8
Org/Amt:	Amount	Paid To Date							v Exp Date
Amd. 5	270,180.00	194,068.00		tend and add fur ive Residential T		dget and funding ava ses statewide.	ilability attachments	s for (06/30/2017
History: Amd. 4	195,000.00	184,268.00	To add new f attachments;	fund and additio	nal funding, to	revise budget and fur or Comprehensive Re		services	
Amd. 3	164,150.00	14,268.00				and the funding ava		s, and to	
Amd. 2	15,660.00	348.00	for DCFS cli		o revise the bud	Comprehensive Residuel Residue			06/30/2016

45,911.25 Add funding and revised budget to this contract for Intensive Family Services.

5,000.00

Amd. 1

To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. 3,480.00 Original: Total FY ""15 contract liability is \$3,480.00. Total projected cost is \$24,360.00. 17. Agency: Human Services Department **Contractor:** Cognosante Consulting LLC Div/Prog: Medical Services Location: McLean State: VA 07/01/2016 **Total Authorized:** Org. Term: 06/30/2017 **Procurement: Total After Review:** \$2,092,506.72 Federal - 90% - Medicaid - CFDA 93.778-90%; State - 10% Funding: **Total Projected:** \$2,092,506.72 **Contract Number:** 4600037318 Org/Amt: Paid To Date Objective: **New Exp Date** Amount 2,092,506.72 To provide Independent Verification and Validation (IV & V) services for the Medicaid Original: Management Information System (MMIS) replacement project. The service coverage area is statewide. 18. Agency: Human Services Department Contractor: Cognosante Consulting LLC Div/Prog: Medical Services Location: McLean State: VA **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement:** RFP Federal - 84% - Medicaid - CFDA 93.778-84%; State - 16% **Total After Review:** \$9,025,641.96 Funding: **Total Projected:** \$63,543,492.00 **Contract Number:** 4600037415 Org/Amt: Paid To Date Objective: **New Exp Date** Amount 9,025,641.96 To provide a DHS Information Technology (IT) Project Management Office (PMO). The Original: service coverage area is statewide. 19. Agency: Human Services Department Contractor: Cognosante LLC Div/Prog: Medical Services Location: Scottsdale State: AZ 06/30/2014 Org. Term: 11/15/2013 **RFP Total Authorized: Procurement: Total After Review:** \$21,342,419.38 Funding: Federal - 89% - Medicaid - CFDA 93.778-89%; State - 10% **Total Projected:** \$18,134,893.00 4600036953 **Contract Number:** Org/Amt: Amount Paid To Date Objective: **New Exp Date** Amd. 7 06/30/2017 6,783,648.90 12,760,194.10 To amend to extend, add funds, revise the performance indicators and update the total projected cost for a Project Management Office capable of managing three implementations; the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. **History:** Amd. 6 0.00 12,760,194.10 To assign professional service contract #4600030822 with Cognosante LLC to the newly created subsidiary Cognosante Consulting LLC, vendor number 100218622. Amd. 4 5,395,727.04 7,383,176.58 To amend to extend and add funds for Project Management Office services for the Arkansas 06/30/2016 Medicaid Enterprise systems. 430,934.40 Amd. 3 6,034,244.82 To update the performance indicators and add funding for the implementation process of AME, MMIS system(s). 1,490,577.00 To extend the contract through June 30, 2015 and fund the Project Management Office 06/30/2015 Amd. 2 5,395,727.04 (PMO) contract to manage the implementation of the Arkansas Medicaid Enterprise (AME) Core System and Services contract, the AME Pharmacy Systems and Services contract and the AME Data Warehouse contract. 0.00 0.00 To revise the budget payment schedule (Attachment 3) with no change in the total contract Amd. 1 funding amount To provide a Project Management Office capable of managing three implementations; the Original: 3,336,382.00 Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. The Contractor shall provide oversight of a multi-contractor environment to achieve a successful configuration, development, design, and implementation of a replacement Medicaid Management Information System (MMIS). The service coverage area is statewide.

0.00 To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.

Amd. 1

12,180.00

20. Agency:	Human Ser	vices Department	Contractor: Emeritus Corporation dba Bock Associates,	nc.
Div/Prog:	Medical Se	ervices	Location: St. Paul	State: MN
Total Authorized:			Org. Term: 07/01/2011 06/30/2012 Procurement: RFP	
Total After Review	:	\$4,123,510.00	Funding: Federal - 75% - Medicaid (CFDA #93.778)-75%; State - 25%	
Total Projected:		\$3,825,570.00	Contract Number: 460	00021277
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	707,400.00	2,621,950.00	To amend to extend, add funding and update the total projected cost to continue pre- admission screening of resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation.	06/30/2017
History: Amd. 4	707,400.00	2,006,655.00	To amend to extend and add funding.	06/30/2016
Amd. 3	707,400.00	1,410,030.00	To extend contract through June 30, 2015 and add funding to continue to provide pre- admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation	06/30/2015
Amd. 2	707,400.00	862,595.00	To extend the contract for FY2014 and add \$707,400.00 for the original stated purpose and coverage area.	
Amd. 1	747,400.00	365,510.00	This amendment adds \$40,000 to FY 2012 due to increased work, and extends the contract and adds \$707,400 for FY 2013 for the original stated purpose and coverage area.	06/30/2013
Original:	546,510.00		To provide pre-admission screening resident reviews for persons who are diagnosed with o have other indicators of mental illness or mental retardation	r
21. Agency:	Human Sei	vices Department	Contractor: General Dynamics Information Technology,	Inc.
Div/Prog:	Medical Se	ervices	Location: Fairfax	State: VA
Total Authorized:			Org. Term: 10/01/2014 06/30/2015 Procurement: RFP	
Total After Review	7:	\$12,160,000.00	Funding: Federal - 79% - Medicaid (CFDA 93.778)-79%; State - 20%	
Total Projected:		\$30,000,000.00	Contract Number: 460	0032677
Org/Amt: Amd. 3	Amount 4,330,000.00	Paid To Date 5,271,760.25	Objective: To amend to extend and add funding to continue the Episode-Based Care Delivery and Payment Model. Rates remain the same.	New Exp Date 06/30/2017
History: Amd. 2	0.00	5,271,760.25	To add a funding internal order to sync with the current Advance Planning Document (API for this program. No change in overall budget for this amendment.))
	4,330,000.00 3,500,000.00	1,786,310.65	To amend to extend contract through FY16 and add funding To enter into a contract with General Dynamics Information Technology (GDIT) for the Episode Based Care Delivery and Payment Model.	06/30/2016
22. Agency:	Human Sei	vices Department	Contractor: Health Information Designs LLC.	
Div/Prog:	Medical Se	ervices	Location: Auburn	State: AL
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review	7 :	\$1,031,705.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total Projected:		\$1,822,070.00		00029179
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 4	263,455.00	663,418.65	To amend to extend and add funding to continue maintaining retrospective drug utilization review (RDUR) process to identify abuse and inappropriate practices by both recipients and providers.	06/30/2017
History:	0.00	504 (50 00	The market hardware lives former with the state of the St	
Amd. 3	0.00	504,652.90	To revise budget line items with no change in overall liability.	
Amd. 2	263,455.00	428,332.56	To amend to extend contract through FY16 and add funding.	06/30/2016
Amd. 1	263,455.00	168,821.63	To extend the contract to June 30, 2015 and add funding to continue the retrospective drug utilization review (RDUR) process.	06/30/2015
Original:	241,340.00		To establish and maintain a retrospective drug utilization review (RDUR) process to identicabuse and inappropriate practices by both recipients and providers. Service Area is Statewide.	ŷ

23. Agency:	Human Se	rvices Department	Contractor: Health Management Systems
Div/Prog	g: Medical Se	ervices	Location: New York State: NY
Total Authorized	l :		Org. Term: 07/01/2010 06/30/2011 Procurement: RFP
Total After Revie	ew:	\$30,251,660.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%
Total Projected:		\$29,171,660.00	Contract Number: 4600019408
Org/Amt:	Amount	Paid To Date	
Amd. 13	4,707,380.00	17,257,530.63	To amend to extend, add funding and update the total projected cost to continue the automated data matches for third party liability services; to provide audits of all Arkansas
			Medicaid hospital providers for both inpatient and outpatient services; to identify and recover
			credit balances due the Medicaid program; to identify new health insurance resources; to continue asset verification services.
History:			Communication of reco.
Amd. 12	0.00	16,601,690.89	` '
			includes an additional scope of work. There is no change to the budget.
Amd. 11	0.00	15,259,924.25	To revise the budget to reflect the start of Asset Verification Services.
Amd. 10	0.00	15,057,407.18	To revise the budget.
Amd. 9	4,707,380.00	13,681,439.61	To amend to extend and add funds for Third Party Liability services for the Arkansas 06/30/2016
ring. y	1,707,500.00	13,001,137.01	Medicaid program.
	0.00	12 500 (51 10	
Amd. 8	0.00	12,700,674.18	To amend the FY"15 budget and the terms/conditions to appropriate a section of the approved contract funding for scheduled reimbursement to provide asset verification services. No
			change in the total liability of the contract.
Amd 7	4 167 290 00	0.004.210.04	To cut and the contract through June 20, 2015 and add funding to continue the outemated data. 06/20/2015
Amd. 7	4,167,380.00	9,904,219.94	To extend the contract through June 30, 2015 and add funding to continue the automated data matches for Third Party Liability services; to provide audits of all Arkansas Medicaid 06/30/2015
			hospital providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid program; and to identify new health insurance resources. Also,
			the corporate office has transferred to 5615 Highpoint Drive, Irving,TX 75038.
	4.167.200.00	6 500 401 50	
Amd. 6	4,167,380.00	6,590,491.58	To amend to extend through June 30, 2014 and add FY"14 funding for the original stated purpose and coverage area. 06/30/2014
Amd. 5	0.00	5,825,552.08	To revise the performance indicators and add an additional unit to the budget to address crossover payment solutions. However, there is no change to the overall dollar amount of the
			budget, the original stated purpose or coverage area for this contract.
Amd. 4	0.00	5,369,766.14	To revise the employee list, Attachment 5. No change in the contract funding, purpose or service coverage area.
			sol 100 to 10 ago area.
Amd. 3	4,167,380.00	3,764,749.07	Increases funds for services and extends contract date. 06/30/2013
	4.167.200.00	720.550.25	A 11% - 1 P - 1 P - 2 P - 3
Amd. 2	4,167,380.00	/39,550.35	Additional Funds, Date Extension 06/30/2012
Amd. 1	0.00	69,818.63	Amends contract to add Health Insurance Premium Payment (HIPP) program with no
0::1	4 1 (7 200 00		increase in contract liability.
Original:	4,167,380.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. Service Area is Statewide.
24 4	U C	ruigas Dana-t 1	Contractory Health Commisses Admisser Commisses
24. Agency: Div/Prog		rvices Department	Contractor: Health Services Advisory Group, Inc. Location: Phoenix State: AZ
Total Authorized			Org. Term: 07/01/2010 06/30/2011 Procurement: RFP
Total After Revie		\$6,644,923.00	F. J. 750/ M. F. T. (CEDA 02.770) M. F. TALLEO, E. C. (CEDA 02.600) 750/
Total Alter Revie	· w •	\$0,077,723.00	State - 24%
Total Projected:		\$5,606,984.00	Contract Number: 4600019314
Org/Amt:	Amount	Paid To Date	·
Amd. 11	997,931.00	4,969,779.87	To amend to extend, add funding and update Total Projected Cost and Performance Indicators 06/30/2017 to continue Medicaid data mining and program evaluation services.
History:			
Amd. 10	0.00	4,786,568.51	To adjust funding within the contract with no changes in overall budget to continue to provide Medicaid data mining and program evaluation services.
			provide interioria data mining and program evaluation services.
Amd. 9	250,585.00	3,234,436.02	
			amount for additional data mining and program evaluation services.

Amd. 8		896,764.00	3,234,436.02	2 To amend to extend, add funding, and revise the budget and performance indicators for Medicaid data mining and program evaluation services.	06/30/2016
Amd. 7		783,472.00	2,818,480.73	To amend the Performance Indicators and extend the contract through FY2015 and add funding to continue the Medicaid data mining and program evaluation services.	06/30/2015
Amd. 6		336,923.00	2,818,460.73	To update the Performance Indicators to include additional data mining projects and the associated reports and to revise fy14 budget.	
Amd. 5		0.00	2,374,229.30	To update the Performance Indicators to add rate setting services to the Medicaid data mining and program evaluation contract. No change in funding or service coverage area.	
Amd. 4		783,472.00	2,086,712.09	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
Amd. 3		783,472.00	1,287,914.05	To amend to extend for FY'13, to modify the Performance Indicators and increase budget by \$783,472.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2		906,152.00	472,708.28	Additional Funds, Date Extension	06/30/2012
Amd. 1 Origina	al:	0.00 906,152.00	146,329.62	Moves funding from compensation to expense - no additional funds. To provide Medicaid data mining and program evaluation services. Service coverage area is Statewide.	
25.	Agency:	Human Ser	vices Department	t Contractor: Magellan Medicaid Administration, Inc. dba Mag Services	gellan Health
	Div/Prog	: Medical Se	ervices		State: VA
Total A	uthorized:	:		Org. Term: 03/01/2014 06/30/2014 Procurement: RFP	
Total A	fter Revie	w:	\$25,367,267.60	Funding: Federal - 58% - Medicaid (CFDA 93.778)-58%; State - 41%	
Total P	rojected:		\$43,325,000.00	Contract Number: 460003	1227
Org/An	nt:	Amount	Paid To Date	e Objective:	New Exp Date
Amd. 5		8,705,711.09	11,766,849.53	To amend to extend, add funds and update performance indicators to continue the multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME)Pharmacy System.	06/30/2017
History Amd. 4	·:	0.00	11,270,468.63	To add Preferred Drug List (PDL) services to the Arkansas Medicaid Pharmacy Program (AMPP), to revise Performance Indicators and to adjust funding to match Budget attachment. There is no change in overall funding of the contract.	
Amd. 3		7,497,588.00	438,513.00	To amend to extend and add funding to continue the multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System.	06/30/2016
Amd. 2		0.00	25,949.00	To amend budget to reflect the total contract cost in relation to the updated Project Deliverables Time Table. There is no change in total funding.	
Amd. 1		6,975,237.35	0.00	To extend the contract to 6/30/2015 and add funding to continue the multi-phase design, development and implementation of the AME Pharmacy System. Once the system is operational, contractor shall be responsible for the daily operations associated with the AME Pharmacy System.	06/30/2015
Origina	al:	2,188,731.16		The contractor shall be responsible for a multi-phase design, development and implementation of the Arkansas Medicaid Enterprise (AME) Pharmacy System. Once the system is operational, the contractor shall be responsible for the daily operations associated with the AME Pharmacy System. Service coverage area is statewide.	
26.	Agency:	Human Ser	vices Department	t Contractor: Manatt, Phelps, & Phillips, LLP	
	Div/Prog	: Medical Se	ervices	Location: Los Angeles	State: CA
Total A	uthorized:	:		Org. Term: 07/01/2016 06/30/2017 Procurement:	
Total A	fter Revie	w:	\$1,200,000.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total P	rojected:		\$1,200,000.00	Contract Number: 460003	7291
Org/An	nt:	Amount	Paid To Date	e Objective:	New Exp Date
Origina	al:	1,200,000.00		To obtain technical assistance from experts in the field of health law and policy development. Service coverage area is statewide.	

27. Human Services Department Contractor: Myers and Stauffer LC Agency: Div/Prog: Medical Services Location: Kansas City State: MO 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **Procurement:** CB \$46,800.00 Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50% **Total After Review:** Funding: **Total Projected:** \$338,100.00 **Contract Number:** 4600037181 **New Exp Date** Org/Amt: **Paid To Date Objective: Amount** 46,800.00 Conduct independent audits, in accordance with the requirements of 42 CFR parts 447 and Original: 445, Final Rule, 73 FR 77904, December 19, 2008, of Disproportionate Share Hospital (DSH) payments. Service Coverage Area: Statewide 28. Agency: **Human Services Department** Contractor: Oregon Health & Science University Div/Prog: Medical Services Location: Portland State: OR 07/01/2015 Org. Term: 06/30/2016 IGV **Total Authorized: Procurement: Total After Review:** \$191,000.00 Funding: Federal - 50% - Medicaid CFDA 93.778-50%; State - 50% **Total Projected:** \$286,500.00 **Contract Number:** 4600033918 Org/Amt: Paid To Date Objective: **New Exp Date** Amount Amd. 1 95,500.00 95,500.00 To amend to extend and add funds to continue to participate with an organized collaboration 06/30/2017 of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness. 95,500.00 To participate with an organized collaboration of other states and entities to finance research Original: that will provide for systematic reviews of certain classes of drugs to compare effectiveness. To Initiate a New Contract. Coverage area is Statewide. Human Services Department Agency: Contractor: Prometric, Inc. Medical Services Location: Baltimore State: MD Div/Prog: 07/01/2015 **Total Authorized:** Org. Term: 06/30/2016 **RFP Procurement: Total After Review:** \$1,340,000.00 Funding: Federal - 52% - Medicaid CFDA (93.778)-52%; State - 47% \$4,690,000.00 4600034060 **Total Projected: Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 1 670,000,00 0.00 To amend to extend, add funds and update performance indicators to continue the 06/30/2017 competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility. 670,000.00 To provide the implementation of a competency evaluation program and registry service for Original: nursing assistants who provide personal care/nursing services or related services in a long term care facility. Service coverage area is statewide. 30. Agency: **Human Services Department Contractor:** Shramm Health Partners, LLC dba Optumas Div/Prog: Medical Services Location: Scottsdale State: AZ 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **Procurement: Total After Review:** \$880,000.00 Federal - 50% - Medicaid CFDA 93.778-50%; State - 50% **Funding: Total Projected:** 4600037236 \$880,000.00 **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date** Amount 880,000.00 To obtain actuarial and cost prediction information from experts in the field of health law and Original: policy development to continue the development of Arkansas"" Private Option 1115 Demonstration Waiver, and to continue work with the Arkansas Payment Improvement Initiative (APII) by providing third-party reviews. 31. Human Services Department Contractor: ValueOptions, Inc. Agency: Div/Prog: Medical Services Location: Norfolk State: VA Org. Term: 07/01/2010 06/30/2011 RFP **Total Authorized: Procurement: Total After Review:** \$15,622,189.42 **Funding:** Federal - 75% - Medicaid CFDA 93.778-75%; State - 25% **Total Projected:** \$11,349,444.40 4600019322 **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 7 2,724,788.24 11,170,414.52 Amend to extend, add funds and update the total projected cost to continue certification of 06/30/2017 need, retrospective chart and inspection of care reviews, medical consultation for Medicaid recipients under age 21 and review the utilization efficiency. To change vendor name to Beacon Health Options, Inc. **History:** 06/30/2016 Amd. 6 2,724,788.24 8,666,979.01 To amend to extend through FY16 and add funding

Amd. 5	2,383,466.36	6,808,256.77	To extend the contract through June 30, 2015, update the performance indicators and add funding to continue to provide certification of need, inspection of care reviews for Medica recipients under age 21.	06/30/2015 id
Amd. 4	2,369,809.80	4,600,798.98	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$14,898,575.96	06/30/2014 e
Amd. 3	2,036,067.74	2,452,849.89	To extend the contract for FY2013 and add funds for the original stated purpose and cove area.	rage 06/30/2013
Amd. 2	140,570.64	2,019,690.37	Additional Funds for physician reivews and Change Information to amend performance indicators.	
Amd. 1 Original:	1,621,349.20 1,621,349.20	859,887.08	Additional Funds, Date Extension for continued services. Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients unde age 21. Service coverage area is statewide.	06/30/2012
32. Agency	y: Human Sei	vices Department	Contractor: ValueOptions, Inc.	
Div/Pr	og: Medical Se	ervices	Location: Norfolk	State: VA
Total Authorize	ed:		Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Rev	view:	\$31,631,212.86	Funding: Federal - 75% - Medicaid CFDA 93.778, Adult Quality Grant CFDA 93.60	9-75%; State - 24%
Total Projected	l :	\$25,441,051.72	Contract Number: 46	00019321
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	5,825,853.62	20,716,149.50	Amend to extend, add funds and update the total projected cost to continue utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansa Medicaid beneficiaries. To change vendor name to Beacon Health Options, Inc.	
History:	1 765 502 00	16 121 014 24	To amond to outside add fineds and unders the newformance indicators to continue utilizations	on 06/20/2016
Amd. 6	4,765,593.98	16,131,814.24	To amend to extend, add funds and update the performance indicators to continue utilizati and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries.	on 06/30/2016
Amd. 5	4,864,712.23	12,398,396.87	To extend the contract through June 30, 2015, update the performance indicators, and add funding to continue to provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries.	06/30/2015
Amd. 4	4,813,265.46	9,188,807.92	To extend contract to SFY 2014 and increase funds for the original stated purpose and coverage area. The budget and performance indicators have been amended for Desk/Retroactive reviews. This amendment will also increase the projected total cost of the contract to \$30,614,849.41.	06/30/2014 e
Amd. 3	4,041,272.32	5,242,487.83	To extend the contract for FY2013 and add funds for the original stated purpose and cove area.	rage 06/30/2013
Amd. 2	51,643.33	4,435,880.82	Additional Funds for physician reivews and Change Information to amend performance indicators.	
Amd. 1 Original:	3,634,435.96 3,634,435.96	1,820,568.14	Additional Funds, Date Extension for continued services. To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewid	06/30/2012 e.
33. Agency		vices Department	Contractor: Northrop Grumman Systems Corporation / Information System	Northrop Grumman
Div/Pr		ystems and Techn		State: VA
Total Authorize			Org. Term: 07/01/2016 06/30/2017 Procurement:	
Total After Rev	view:	\$30,000,000.00	Funding: Federal - 34% - Joint Cost-SSD Admin; DAS-Desktop Support; DAS Netw 34%; State - 42%; Other - 22% - Admin Services-22%	ork & Infrastructure-
Total Projected	l :	\$30,000,000.00		00037218
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	30,000,000.00		This contractor will provide maintenance, support and development of the various mainframe, client/server, and web-based computer applications for the Department of Hurselvices. Service Area: Statewide.	nan

34. Agency: Human Services Department Contractor: G4S Youth Services LLC

Div/Prog: Youth Services **Location:** Tampa **State:** FL

Total Authorized: Org. Term: 07/01/2016 07/31/2016 Procurement:

Total After Review: \$873,629.47 **Funding:** State - 100%

Total Projected: \$873,629.47 **Contract Number:** 4600037505

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 873,629.47 For the operation and management of the Arkansas Juvenile Assessment and Treatment

Center which provides medium to serious offender residential services to juveniles committed

to DYS by Judicial Districts statewide.

In-State Contracts

1. Agency:	Human Ser	vices Department			Contractor:	Alternative Opport	unities dba Dayspring	Behavioral Health
Div/Prog	g: Behavioral	Health			Location:	Bentonville		State: AR
Total Authorized	l:		Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total After Revie	ew:	\$1,687,342.00	Funding:	Federal - 11%	6 - 93.959 SAP	Γ-11%; Other - 88%	- Special Revenue-Cou	rt Fees-88%
Total Projected:		\$2,274,755.00				Co	ntract Number:	4600036327
Org/Amt: Amd. 7	Amount 345,804.00	Paid To Date 1,053,108.97	To amend to	extend, add fun ogram in Area		the budget for the D	rug and Alcohol Safety	New Exp Date 06/30/2017
History:								
Amd. 6	0.00	849,589.55	Family Healtl		e merger of the		agreement to Preferred dor number: 60000007	
Amd. 5	345,804.00	738,340.31	To amend to	extend, add fun	iding, and revise	e the budget.		06/30/2016
Amd. 4	34,581.00	661,102.40		he service area			nding source and to rev arroll, Washington and	ise
Amd. 3	311,223.00	460,181.41	Program (DA drug and alco (DWI) or driv	SEP) contract. hol safety educting under the i	DASEP is respectational classes influence (DUI)	onsible for screening to those convicted for	cohol Safety Education referring, and providi r driving while intoxica les services in Catchmo	ng ated
Amd. 2	324,965.00	189,982.48	Drug and Alc Carroll, Wash and providing	ohol Safety Ed sington, and Ma drug and alcol	ucation Program adison Counties	n (DASEP) in Catchi b). DASEP is responsition classes to those	4 in order to continue to ment Area 1 (Benton, sible for screening, refe convicted of driving w	erring,
Amd. 1 Original:	0.00 324,965.00	0.00	To provide fu DASEP is res educational cl the influence	nding for the D ponsible for sc asses to those	reening, referring convicted for drongram provides	ol Safety Educational ng, and providing dru iving while intoxicat	Program (DASEP) co g and alcohol safety ed (DWI) or driving un nt Area 1, Benton, Cara	nder
2. Agency:	Human Ser	vices Department			Contractor:	Alternative Opport	unities dba Health Res	ources of Arkansas
Div/Pros		•			Location:	Batesville	unities doa ricatui Res	State: AR
,	_	Heattii	Org. Term:	07/01/2012	06/30/2013		RFP	State. AR
Total Authorized Total After Revie		\$2,029,278.00	Funding:			Procurement: ment (93.959)-14%; (Other - 86% - Special F	Revenue-Court Costs-
Total Projected:		\$2,956,807.00				Co	ntract Number:	4600036330
Org/Amt: Amd. 10	Amount 394,826.00	Paid To Date 1,377,491.00	To amend to	extend, add fun ogram in Area 2	· ·	e the budget for the D	orug and Alcohol Safet	New Exp Date 9 06/30/2017
History: Amd. 9	0.00	1,285,150.00			eimbursable to onal Program co		vise the budget for this	Drug
Amd. 8	0.00	1,254,061.00	Family Health		e merger of the		agreement to Preferred dor number: 6000048	
Amd. 7	394,825.00	1,038,027.00	Baxter, Newto	on, Searcy, Ful		p, Stone, Independen	ge Area 2: Boone, Mari ce, Van Buren,	ion, 06/30/2016
Amd. 6	108,508.00	945,406.00	To add fundir	ng using a new	funding source	and revising the bud	get.	
Amd. 5	0.00	914,477.00	Alternative O	pportunities Dl	BA Health Reso	th Resources of Arka ources of Arkansas du Old OA number 460	ie to the recent merger	of the

Amd. 4	0.00	679,201.00	Alternative O	pportunities D	BA Health Reso	th Resources of Arka ources of Arkansas du Old OA number 460	ue to the recent merg	ger of the		
Amd. 3	286,317.00	679,201.00	Program (DA drug and alco (DWI) or drv Area 2, Boon	SEP) contract. hol safety educing under the i e, Marion, Bax	DASEP is responsational classes to influence (DUI). Iter, Newton, Sec.	the Drug and Alco onsible for screening to those convicted fo The program provid arcy, Fulton, Izard, S Woodruff counties.	, referring, and provi r driving while intox es services in Catchr	iding icated nent	06/30	/2015
Amd. 2	422,401.00	309,461.00	Program (DA drug and alco (DWI) or driv Area 2, Boon	SEP) contract. hol safety education with the safety and the safety education with the safety and the safety are safety as a safety and the safety are safety as a	DASEP is respondent of the control o	the Drug and Alcohonsible for screening to those convicted for The program providercy, Fulton, Izard, S. Woodruff counties	, referring, and provi r driving while intox les services in Catch	iding icated ment	06/30.	/2014
Amd. 1	0.00	0.00	Transparency	Conversion -	Original Contrac	ct # 4600023767				
Original:	422,401.00		To provide furis responsible classes to the (DUI) in DAS	anding for the I for screening, se convicted for SEP Catchmen Sharp, Stone,	Orug and Alcohoreferring, and por driving while the Area 2 counties	ol Safety Educational providing drug and al- intoxicated (DWI) or s: Boone, Marion, Ba Van Buren, Cleburne	cohol safety education driving under the in axter, Newton, Searc	onal ifluence cy,		
3. Agency:	Human Sei	rvices Department			Contractor:	Counseling Associ	iates Inc			
Div/Prog	: Behavioral	Health			Location:	Russellville		:	State:	AR
Total Authorized:	:		Org. Term:	07/01/2016	06/30/2017	Procurement:	SSL			
Total After Revie	w:	\$2,228,294.08	Funding:			ces Block Grant, CFI 8%; State - 81%	OA 93.667; Mental H	Iealth Bloc	k Grant	-
Total Projected:		\$16,000,000.00					ntract Number:	4600037	7101	
Org/Amt:	Amount	Paid To Date	Objective						T 102	
		Taid To Date	<u>Objectives</u>					<u>IN</u>	lew Exp	<u>Date</u>
Original:	2,228,294.08	Taid To Daic	To initiate an with Act 981		chment area incl	rovision of mental he ludes the following c		ordance	ew Exp	<u>Date</u>
Original: 4. Agency:		rvices Department	To initiate an with Act 981	of 2015. Cat	chment area incl		ounties: Conway, Fa	ordance	ew Exp	<u>Date</u>
	Human Ser	rvices Department	To initiate an with Act 981	of 2015. Cat	chment area incl	ludes the following c	ounties: Conway, Fa	ordance nulkner,	State:	
4. Agency:	Human Ser	rvices Department	To initiate an with Act 981	of 2015. Cat y, Pope, and Y	chment area included lell Contractor:	Counseling Associ	ounties: Conway, Fa	ordance nulkner,		
4. Agency: Div/Prog	Human Sei Behavioral	rvices Department	To initiate an with Act 981 Johnson, Perr	of 2015. Cat y, Pope, and Y	chment area included Contractor: Location:	Counseling Associ	ounties: Conway, Fa	ordance nulkner,		
4. Agency: Div/Prog Total Authorized:	Human Sei Behavioral	rvices Department Health	To initiate an with Act 981 Johnson, Perr	of 2015. Cat y, Pope, and Y 07/01/2016	chment area included Contractor: Location:	Counseling Associ	ounties: Conway, Fa	ordance nulkner,	State:	
4. Agency: Div/Prog Total Authorized: Total After Revie	Human Sei Behavioral	rvices Department Health \$181,443.89	To initiate an with Act 981 Johnson, Perr Org. Term: Funding:	of 2015. Cat y, Pope, and Y 07/01/2016	chment area included Contractor: Location:	Counseling Associ	ounties: Conway, Fa	ordance aulkner,	State:	AR
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected:	Human Sei Behavioral	rvices Department Health \$181,443.89 \$1,300,000.00	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to om in Area 2. T	Contractor: Location: 06/30/2017	Counseling Associ	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral	4600036	State:	AR
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt:	Human Ser Behavioral W: Amount 181,443.89	rvices Department Health \$181,443.89 \$1,300,000.00	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to om in Area 2. T	Contractor: Location: 06/30/2017	Counseling Associates Russellville Procurement: Community Care Coord as to create a collaboral for children and yo	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral d Johnson Counties	4600036	State:	AR
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Original:	Human Ser Behavioral Market Service	rvices Department Health \$181,443.89 \$1,300,000.00 Paid To Date	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to om in Area 2. T	Contractor: Location: 06/30/2017 continue the Corhis program aim community leve way, Faulkner, 1	Counseling Associated Russellville Procurement: Community Care Coorded to create a collaboral for children and your perry, Pope, Yell, and	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral d Johnson Counties	4600036 Additional and of health	State:	AR Date
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Original:	Human Ser Behavioral Machine Amount 181,443.89 Human Ser Behavioral	rvices Department Health \$181,443.89 \$1,300,000.00 Paid To Date	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to om in Area 2. T	Contractor: Contractor: Contractor: 06/30/2017 continue the Corhis program aim community leve way, Faulkner, I	Counseling Associates to create a collaborate for children and yo Perry, Pope, Yell, an Counseling Clinic	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral d Johnson Counties	4600036 Additional and of health	State: 5763 New Exp	AR Date
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Original: 5. Agency: Div/Prog	Human Ser Behavioral Manual Manual Behavioral Human Ser Behavioral	rvices Department Health \$181,443.89 \$1,300,000.00 Paid To Date	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a needs. Cover	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to o m in Area 2. T agencies at the age Area: Con 07/01/2016	Contractor: Continue the Corhis program aim community leve way, Faulkner, 1 Contractor: Location: 06/30/2017 Contractor: Location: 06/30/2017 6 - Mental Healt	Counseling Associated Russellville Procurement: Community Care Coorded to to create a collaboral for children and you perry, Pope, Yell, and Counseling Clinic Benton	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral Id Johnson Counties Inc SSL	4600036 and of health	State: 5763 New Exp	AR Date
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Original: 5. Agency: Div/Prog Total Authorized:	Human Ser Behavioral Manual Manual Behavioral Human Ser Behavioral	rvices Department Health \$181,443.89 \$1,300,000.00 Paid To Date rvices Department Health	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth prografamilies and a needs. Cover	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to o m in Area 2. T agencies at the age Area: Con 07/01/2016 Federal - 21%	Contractor: Continue the Corhis program aim community leve way, Faulkner, 1 Contractor: Location: 06/30/2017 Contractor: Location: 06/30/2017 6 - Mental Healt	Counseling Associated Russellville Procurement: Community Care Coord as to create a collaboral for children and you perry, Pope, Yell, and Counseling Clinic Benton Procurement: th Block Grant Adult	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral Id Johnson Counties Inc SSL	4600036 and of health	State: 5763 State: State:	AR Date
4. Agency: Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Original: 5. Agency: Div/Prog Total Authorized: Total After Revie	Human Ser Behavioral Manual Manual Behavioral Human Ser Behavioral	rvices Department Health \$181,443.89 \$1,300,000.00 Paid To Date rvices Department Health \$1,072,751.35	To initiate an with Act 981 Johnson, Perr Org. Term: Funding: Objective: To initiate an Youth progra families and a needs. Cover Org. Term: Funding:	of 2015. Cat y, Pope, and Y 07/01/2016 State - 100% agreement to o m in Area 2. T agencies at the age Area: Con 07/01/2016 Federal - 21%	Contractor: Continue the Corhis program aim community leve way, Faulkner, 1 Contractor: Location: 06/30/2017 Contractor: Location: 06/30/2017 6 - Mental Healt	Counseling Associated Russellville Procurement: Community Care Coord as to create a collaboral for children and you perry, Pope, Yell, and Counseling Clinic Benton Procurement: th Block Grant Adult	iates, Inc. RFQ Intract Number: ination for Children rative infrastructure outh with behavioral Id Johnson Counties Inc SSL & Child 93.958; Society of the second of t	4600036 and of health cial Service 4600037	State: 5763 State: State:	AR Date AR Grant

Human Services Department Contractor: Counseling Clinic, Inc. Agency: Div/Prog: Behavioral Health Location: Benton State: AR 06/30/2017 **Total Authorized:** Org. Term: 07/01/2016 **Procurement: RFQ** \$63,285.22 **Total After Review:** Funding: State - 100% **Total Projected:** \$450,000.00 **Contract Number:** 4600036785 Org/Amt: **Paid To Date Objective:** New Exp Date **Amount** 63,285.22 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 3. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Service Area: Saline County Agency: Human Services Department Contractor: Crowleys Ridge Development Council Inc Div/Prog: Behavioral Health Location: Jonesboro State: AR **Total Authorized:** Org. Term: 07/01/2013 06/30/2014 **RFP Procurement: Total After Review:** \$796,980.00 Federal - 100% - SAPT;SABG (93.959)-100% Funding: **Total Projected:** \$959,360.00 **Contract Number:** 4600029176 Org/Amt: Paid To Date Objective: **New Exp Date** Amount Amd. 4 67,460.00 613,819.86 To amend to extend, add funding, revise the budget and update the performance indicators for 09/30/2016 the Regional Prevention Provider (RPP)Program. History: Amd. 3 10,000.00 578,129.22 To add funding and revise the budget for the Regional Prevention Provider (RPP) Program. Amd. 2 239,840.00 Amend to extend, add funding and revise budget. 06/30/2016 239,840.00 Amend to extend and add additional funding .This will allow the "Regional Prevention 06/30/2015 Amd. 1 Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Original: 239,840.00 The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St. Francis. Agency: Human Services Department Contractor: Delta Counseling Associates Div/Prog: Behavioral Health Monticello Location: State: AR 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **RFO Procurement: Total After Review:** \$94,436.07 **Funding:** State - 100% **Contract Number:** 4600036789 **Total Projected:** \$665,000.00 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 94,436.07 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 5. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Catchment area includes the following counties: Ashley, Bradley, Chicot, Desha and Drew Agency: Human Services Department Contractor: Delta Counseling Associates Div/Prog: Behavioral Health Location: Monticello State: AR 06/30/2017 07/01/2016 SSL **Total Authorized:** Org. Term: **Procurement: Total After Review:** \$1,148,317.25 Funding: Federal - 19% - MHBG-Adult, MHBG-Child, SSBG -19%; State - 80% **Total Projected:** \$8,100,000.00 **Contract Number:** 4600037104 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date**

To initiate an agreement for the continued provision of mental health services in accordance

with Act 981 of 2015. Service Area is Ashley, Bradley, Chicot, Desha, and Drew Counties.

1,148,317.25

Original:

10. Agency:		vices Department			Contractor:		_	ssociates Inc			
Div/Prog:	Behavioral	Health			Location:	Monticell			St	ate:	AR
Total Authorized:			Org. Term:	10/16/2015	06/30/2016		rement:	RFQ			
Total After Review	7:	\$531,725.00	Funding:	Federal - 23%	6 - SAPT Treatr	nent (93.959		her - 76% - DASEI			al -76%
Total Projected:		\$1,236,400.00					Con	tract Number:	46000359		_
Org/Amt:	<u>Amount</u>	Paid To Date		outand add for	ding and ravia	the budget	for the Dr	ug and Alcohol Saf			<u>Date</u>
Amd. 1	309,100.00	79,841.52		ogram in Area		the budget	for the Dr	ug and Alconol Sal	ety	06/30	/2017
Original:	222,625.00		(DASEP) for		efferson, Arkan			lucational Program Desha, Chicot, Ash	lley,		
11. Agency:	Human Ser	vices Department			Contractor:	Family Se	ervice Age	ncy, Inc.			
Div/Prog:	Behavioral	Health			Location:	N. Little I	Rock		St	ate:	AR
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procui	rement:	RFP			
Total After Review	:	\$2,523,387.00	Funding:	Prevention Tr		Other - 86%		nal Program and Sul d Alcohol Safety Ec			
Total Projected:		\$3,519,621.00					Con	tract Number:	46000246	33	
Org/Amt:	Amount	Paid To Date	Objective:						<u>Ne</u>	w Ex	<u>Date</u>
Amd. 6	505,927.00	1,688,320.50		extend, add fur ogram in Area		the budget	for the Dr	ug and Alcohol Saf	ety	06/30	/2017
History:											
Amd. 5	505,927.00	1,299,274.32		extend, add fur Saline counties.	nding and revise	the budget.	Coverage	area 8: Prairie, Loi	noke,	06/30	/2016
Amd. 4	126,482.00	1,154,061.31	To add funding	ng using a new	funding source	and revising	g the budge	et.			
Amd. 3	379,445.00	776,775.23						afety Educational F ski, and Saline coun		06/30	/2015
Amd. 2	502,803.00	308,782.53	Program (DA	SEP) contract.		onsible for s	creening,	Safety Educational referring, and provide counties.		06/30)/2014
Amd. 1	0.00	0.00	Transparency	Conversion - (Original Contrac	rt 46000237	'68				
Original:	502,803.00	0.00	To provide fu DASEP is reseducational c the influence	anding for the I sponsible for so lasses to those	Orug and Alcohoreening, referring convicted for drogram provides	ol Safety Ed ng, and prov iving while	ucational I riding drug intoxicated	Program (DASEP) c and alcohol safety d (DWI) or driving Area 8, Prairie, Lor	under		
12. Agency:	Human Ser	vices Department			Contractor:	Family Se	ervice Age	ncy, Inc.			
Div/Prog:	Behavioral	Health			Location:	North Litt	tle Rock		St	ate:	AR
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procui	rement:	RFP			
Total After Review	:	\$715,000.00	Funding:	Federal - 100	% - Substance A	Abuse and T	reatment P	revention CFDA 93	3.959-100%		
Total Projected:		\$440,000.00	-				Con	tract Number:	46000292	34	
Org/Amt:	Amount	Paid To Date	Objective:						Ne	w Ex	<u> Date</u>
Amd. 4	375,000.00	315,527.46		extend, add fur rovider (RPP) I		budget, and	d update PI	s for the Regional			0/2016
History: Amd. 3	10,000.00	249,263.79	To add fundir	, ,	ne budget for the	e Regional P	Prevention	Provider (RPP) Pro	gram.		
Amd. 2	110,000.00	174,311.61		extend, add fur Saline counties.	nding and revise	the budget.	Catchmen	nt area 8: Lonoke, P	rairie,	06/30)/2016

Amd. 1	110,000.00	62,661.95	"Regional Pro capacity with National Out	evention Provi in the region a come Measure vention infrast	der" (RPP) to co nd communities s (NOMS). Also	ntinue to build substa to address their own , the provider will con	funding .This will allow the nee abuse prevention issues and to address the attinue to assist with the pehavioral health prevent	
Original:	110,000.00		The "Regiona within the reg Outcome Me infrastructure	al Prevention P gion and comm asures (NOMS of for promoting	nunities to address. Also, the programmer and increasing land.	ss their own issues and wider will assist with the	buse prevention capacity d to address the National he statewide prevention vention efforts at all level	S.
13. Agency:	Human Serv	vices Department			Contractor:	GAIN, Inc.		
Div/Prog:	Behavioral 1	Health			Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	01/01/2016	06/30/2016	Procurement:	RFQ	
Total After Review	7:	\$1,137,102.00	Funding:	Federal - 109	% - Mental Healt	th Block Grant-10%;	State - 89%	
Total Projected:		\$4,927,436.00	8			· · · · · · · · · · · · · · · · · · ·		00036172
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2	758,068.00	135,360.00	To amend to			tinue the comprehensi ed mentally ill clients	ve community support ar	•
History: Amd. 1	0.00	0.00	To ronlogo th	a marfarmanaa	magazza /in di aa	tora		
Original:	379,034.00	0.00	To fund a cor	•			abilitation program for	
14. Agency:	Human Serv	vices Department			Contractor:	Harbor House, Inc		
Div/Prog:	Behavioral 1	Health			Location:	Fort Smith		State: AR
Total Authorized:			Org. Term:	07/01/2016	06/30/2017	Procurement:	RFQ	
Total After Review	/:	\$1,106,381.00	Funding:	Federal - 779	% - 93.959-SAB	G-77%; State - 18%;	Other - 4% - Court Costs	and Fees-4%
Total Projected:		\$7,800,000.00						00036868
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1	0.00	0.00					per client basis for the	
Original:	1 107 201 00		Comprehensi	ve Substance				
2	1,106,381.00					es. s for the Comprehens	ve Substance Abuse	
15. Agency:		vices Department		agreement to	continue services			
	Human Serv	•		agreement to	continue services n in Area 4.	s for the Comprehens		State: AR
15. Agency:	Human Serv	•		agreement to	continue services n in Area 4. Contractor:	s for the Comprehens Health Resources o		State: AR
15. Agency: Div/Prog:	Human Serv Behavioral	•	Treatment Se	agreement to ervices program 07/01/2013	Contractor: Location: 06/30/2014	Health Resources o Batesville Procurement:	f Arkansas Inc	
15. Agency: Div/Prog: Total Authorized:	Human Serv Behavioral	Health	Org. Term:	agreement to ervices program 07/01/2013	Contractor: Location: 06/30/2014	Health Resources o Batesville Procurement: Abuse Prevention & T	f Arkansas Inc RFP reatment (SAPT) CFDA	
15. Agency: Div/Prog: Total Authorized: Total After Review	Human Serv Behavioral	Health \$796,980.00	Org. Term: Funding:	agreement to ervices program 07/01/2013	Contractor: Location: 06/30/2014	Health Resources o Batesville Procurement: Abuse Prevention & T	f Arkansas Inc RFP reatment (SAPT) CFDA	93.959-100%
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7	Human Serv Behavioral	######################################	Org. Term: Funding: Objective: To amend to	o7/01/2013 Federal - 100	Contractor: Location: 06/30/2014 0% - Substance A	Health Resources o Batesville Procurement: Abuse Prevention & T	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460	93.959-100% 00036252
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History:	Human Serv Behavioral i	\$796,980.00 \$959,360.00 Paid To Date 549,508.00	Org. Term: Funding: Objective: To amend to Prevention P	07/01/2013 Federal - 100 extend, add furovider (RPP)	Contractor: Contractor: Location: 06/30/2014 0% - Substance A	Health Resources o Batesville Procurement: Abuse Prevention & T Con budget, and update P	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460 Is for the Regional	93.959-100% 00036252 <u>New Exp Date</u>
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7	Human Servi Behavioral	\$796,980.00 \$959,360.00 Paid To Date 549,508.00	Org. Term: Funding: Objective: To amend to Prevention P	07/01/2013 Federal - 100 extend, add furovider (RPP)	Contractor: Contractor: Location: 06/30/2014 0% - Substance A	Health Resources o Batesville Procurement: Abuse Prevention & T Con budget, and update P	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460	93.959-100% 00036252 <u>New Exp Date</u>
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History:	Human Serv Behavioral i	\$796,980.00 \$959,360.00 Paid To Date 549,508.00 549,508.00	Org. Term: Funding: Objective: To amend to Prevention Production	o7/01/2013 Federal - 100 extend, add fur rovider (RPP)	Contractor: Location: 06/30/2014 0% - Substance A nding, revise the Program he budget for the ert existing Alter	Health Resources of Batesville Procurement: Abuse Prevention & T Con budget, and update P e Regional Prevention mative Opportunities	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460 Is for the Regional	93.959-100% 00036252 <u>New Exp Date</u> 06/30/2017
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History: Amd. 6	Human Serv Behavioral I	\$796,980.00 \$959,360.00 Paid To Date 549,508.00 549,508.00	Org. Term: Funding: Objective: To amend to Prevention Production	o7/01/2013 Federal - 100 extend, add fur rovider (RPP) ing and revise t nment to convoluce due to the 4600033168 extend, add fur eland, Fulton, I	Contractor: Location: 06/30/2014 0% - Substance A nding, revise the Program he budget for the ert existing Alter the merger of the total and ing, and revise and ing, and revise the program.	Health Resources of Batesville Procurement: Abuse Prevention & T Con budget, and update P e Regional Prevention mative Opportunities two entities. Old vender e the budget. Catchmard, Jackson, Marion,	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460 Is for the Regional Provider(RPP)Program agreement to Preferred	93.959-100% 00036252 <u>New Exp Date</u> 06/30/2017
15. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5	Human Serv Behavioral I	######################################	Org. Term: Funding: Objective: To amend to Prevention Provention	o7/01/2013 Federal - 100 extend, add fur rovider (RPP) ing and revise t mment to convolute to the 4600033168 extend, add fur bland, Fulton, I muren, White, a	Contractor: Contractor: Location: 06/30/2014 0% - Substance A Inding, revise the Program The budget for the ert existing Alter the merger of the formula of the ending, and revise independence, Iz and Woodruff Coert existing Health Resoulting the ending the end the en	Health Resources of Batesville Procurement: Abuse Prevention & T Con budget, and update P e Regional Prevention mative Opportunities two entities. Old vender of the budget. Catchmard, Jackson, Marion, unties th Resources of Arkan	f Arkansas Inc RFP reatment (SAPT) CFDA atract Number: 460 Is for the Regional Provider(RPP)Program agreement to Preferred or number: 600004801 Cent Area Region 2: Baxte Newton, Searcy, Sharp, assas agreement to to the recent merger of the	93.959-100% 00036252 <u>New Exp Date</u> 06/30/2017 Old

Amd. 1 Original:	239,840.00 239,840.00	102,798.00	Provider" (RI and communi (NOMS). Als infrastructure The Regional within the reg Outcome Mea	PP) to continue ties to address o, the provider for promoting Prevention Pr tions and commasures (NOMS	to build substartheir own issues will continue to and increasing lovider (RPP) winunities to address.). Provider will a	ce abuse prevention and to address the has assist with the state behavioral health pre- Il build substance abuses their own issues a	evention efforts at all I use prevention capaci and to address the Nat vide prevention infrast	egion asures evels. ty ional	06/30/2015
16. Agency:	Human Ser	rvices Department			Contractor:	K A Lancaster Inc	dba American Consu	lting Ent	erprises
Div/Prog:	Behavioral	•			Location:	Arkadelphia			State: AR
Total Authorized:			Org. Term:	07/18/2014	06/30/2015	Procurement:	СВ		
Total After Review	:	\$130,500.00	Funding:	State - 27%;	Other - 72% - D	BHS-Internal Fundi	ng-72%		
Total Projected:		\$43,500.00				Co	ontract Number:	460003	2234
Org/Amt:	Amount	Paid To Date	Objective:]	New Exp Date
Amd. 2	43,500.00	52,250.00		extend, update ark Health Cen		nd add funding for tl	ne pharmacy consultar	nt	06/30/2017
History: Amd. 1	43,500.00	24,837.50			the projected to tot for Ark Health		d add funding for the		06/30/2016
Original:	43,500.00		Arkansas Hea independent of reviews of cli	alth Center (AF of the pharmac ent medication	IC) will contract which provided lists. Obtaining	t with a pharmacy co s direct services to th	onsultant who will be ne facility to perform a ensed pharmacist who y services.		
17. Agency:	Human Ser	rvices Department			Contractor:	Little Rock Comm	unity Mental Health (Center In	c
Div/Prog:	Behavioral	Health			Location:	Little Rock	•		State: AR
Total Authorized:			Org. Term:	07/01/2016	06/30/2017	Procurement:	SSL		
Total After Review	7:	\$2,287,354.81	Funding:	Federal - 19% 80%	6 - SSBG CFDA	# 93.667 Mental He	ealth Block Grant CFI	DA # 93.	958-19%; State -
Total Projected:		\$16,100,000.00				Co	ontract Number:	460003	7106
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:]	New Exp Date
Original:	2,287,354.81		To initiate an with Act 981		the continued pr	rovision of mental ho	ealth services in accor	dance	
18. Agency:	Human Sei	rvices Department			Contractor:	Northeast Arkansa South Health Syste	as Community Mental	Health C	Center dba Mid-
Div/Prog:	Behavioral	Health			Location:	Jonesboro			State: AR
Total Authorized:			Org. Term:	07/01/2016	06/30/2017	Procurement:	SSL		
Total After Review	7:	\$4,384,270.49	Funding:	Federal - 19%; State -			PATH (homeless); So		
Total Projected:		\$31,000,000.00	011			Co	ontract Number:	460003	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:					1	New Exp Date
Original:	4,384,270.49		with Act 981	of 2015. Serv	ice Coverage are	ea: Clay, Craighead,	ealth services in accor Crittenden, Cross, Gro h, and St. Francis cou	eene,	
19. Agency:	Human Sei	rvices Department			Contractor:	Northeast Arkansa Mid South Health	s Community Mental Systems Inc	Health C	Center Inc dba
Div/Prog:	Behavioral	Health			Location:	Jonesboro			State: AR
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP		
Total After Review	7 :	\$2,514,929.00	Funding:		% - Substance Al Court Fees-87%	ouse Prevention and	Treatment 93.959-129	%; Other	- 87% - Special
Total Projected:		\$3,759,007.00				Co	ontract Number:	460002	4829
Org/Amt: Amd. 6	<u>Amount</u> 480,309.00	Paid To Date 1,699,412.81	To amend to	extend, to add ogram in Area		revise the budget for	the Drug and Alcoho		New Exp Date 06/30/2017
History:	400.5				o 1:				0.6/20/57:
Amd. 5	480,309.00	1,299,944.87	To amend to	extend, to add	funding, and to	revise the budget.			06/30/2016
Amd. 4	96,915.00	1,152,512.75	The program	provides servi	ces in Catchmen	t Area 3 (Randolph,	lget for this DASEP c Clay, Lawrence, Gree Lee, Monroe and Phill	ene,	
								eting 6/	/ Report 13/2016 Page 22

06/30/2015 383,394.00 834,096.14 To add funding for another year and to continue the Drug and Alcohol Safety Educational Amd 3 Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties. 537,001.00 Amend-to-extend & add funding for FY"14 to continue the Drug and Alcohol Safety Amd. 2 348,860.76 Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for drving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties. Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023769. 537,001.00 To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. Original: DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties. Northeast Arkansas Community Mental Health Center Inc dba 20. Human Services Department **Contractor:** Agency: Mid South Health Systems Inc Div/Prog: Behavioral Health Location: Jonesboro State: AR Org. Term: 07/01/2016 06/30/2017 **RFQ Total Authorized: Procurement:** Federal - 77% - Comprehensive Substance Abuse Treatment Servces CFDA 93.959-77%; State -**Total After Review:** \$1,687,868.00 Funding: 18%; Other - 4% - Court Costs and Fees-4% **Total Projected:** \$12,000,000.00 **Contract Number:** 4600036869 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Original: 1,687,868.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services Program in Area 3. Services Coverage area is: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph and St. Francis counties. Northeast Arkansas Community Mental Health Center Inc. dba Human Services Department Contractor: 21. Agency: Mid-South Health Systems Inc. Div/Prog: Behavioral Health Location: Jonesboro State: AR 07/01/2016 06/30/2017 **RFQ Total Authorized:** Org. Term: **Procurement: Total After Review:** \$236,785.66 **Funding:** State - 100% \$1,700,000.00 4600036799 **Total Projected: Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** To initiate an agreement to continue the Community Care Coordination for Children and Original: 236,785.66 Youth program in Area 7. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Coverage area is Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties. Northeast Arkansas Community Mental Health Center Inc. dba 22. Agency: **Human Services Department** Contractor: Mid-South Health Systems Inc. Location: Div/Prog: Behavioral Health Ionesboro State: AR 06/30/2017 **Total Authorized:** Org. Term: 07/01/2016 **Procurement: RFQ Total After Review:** \$166,076.64 Funding: State - 100% **Total Projected:** \$1,200,000.00 **Contract Number:** 4600036788 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Original: 166,076.64 To initiate an agreement to continue the Community Care Coordination for Children and

Youth program in Area 4. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Coverage area is Cross, Crittenden, Lee, Monroe, Phillips, and St. Francis counties.

Northeast Arkansas Community Mental Health Center, Inc., dba 23. Human Services Department Contractor: Agency: Mid-South Health Systems, Inc. Div/Prog: Behavioral Health Location: Jonesboro State: AR 09/01/2015 06/30/2016 RFP Org. Term: **Procurement: Total Authorized: Total After Review:** \$350,324.21 Funding: State - 100% **Total Projected:** \$135,500.00 **Contract Number:** 4600034705 Org/Amt: Amount Paid To Date Objective: **New Exp Date** 176,624.21 To amend to extend, add funding, update projected total and to revise the Budget for 06/30/2017 Amd. 2 55,968.30 Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). History: Amd. 1 38,200.00 0.00 To revise the PI""s, to add funding, to move funding between compensation and reimbursable, to update the projected total, and to revise the budget for the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR) program. 135,500.00 The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Original: Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide. Ouachita Regional Counseling & Mental Health Inc dba 24. Human Services Department **Contractor:** Agency: Community Counseling Services Inc Div/Prog: Behavioral Health Location: Hot Springs State: AR 07/01/2016 06/30/2017 SSL Total Authorized: Org. Term: **Procurement:** Federal - 20% - 93.958-Adult & Child Mental Health Block Grant, 93.150-PATH, 93.667-Social **Total After Review:** \$1,863,344.66 Funding: Service Block Grant-20%; State - 79% **Total Projected:** \$13,500,000.00 **Contract Number:** 4600037109 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 1,863,344.66 To initiate an agreement for the continued provision of mental health services in accordance Original: with Act 981 of 2015. Ouachita Regional Counseling and Mental Health Center, Inc dba 25. Agency: **Human Services Department** Contractor: Community Counseling Services, Inc Hot Springs Div/Prog: Behavioral Health Location: State: AR 07/01/2016 06/30/2017 **RFQ Total Authorized:** Org. Term: **Procurement: Total After Review:** \$147,849.89 Funding: State - 100% 4600036784 **Total Projected:** \$1,050,000.00 **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** Original: 147,849.89 To initiate an agreement to continue the Community Care Coordination for Children and Youth program in Area 1. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Service Area: Clark, Garland, Hot Springs, Montgomery, and Pike Counties. Human Services Department 26. Contractor: Ozark Guidance Center Inc Agency: Div/Prog: Behavioral Health Location: State: AR Springdale 07/01/2016 06/30/2017 SSL **Total Authorized:** Org. Term: **Procurement:** Federal - 20% - Mental Health Block Grants-Adult & Child (CDFA 93.958), PATH (93.150), **Total After Review:** \$3,872,479.43 **Funding:** SSBG (CFDA 93.667)-20%; State - 79% **Total Projected:** \$27,500,000.00 4600037108 **Contract Number:** Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 3,872,479.43 To initiate an agreement for the continued provision of mental health services in accordance Original: with Act 981 of 2015. Coverage area: Benton, Carroll, Madison and Washington counties. 27. Human Services Department Contractor: Phoenix Youth and Family Services Inc Agency: Div/Prog: Behavioral Health Location: Crossett State: AR 07/01/2013 06/30/2014 RFP Total Authorized: Org. Term: Procurement: **Total After Review:** \$568,819.00 **Funding:** Federal - 100% - SAPT, SABG-100% **Total Projected:** \$681,624.00 **Contract Number:** 4600029174 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 09/30/2016 Amd. 4 47,601.00 470,402.77 To amend to extend, add funding, revise the budget, and update Performance Indicators for the Regional Prevention Provider (RPP) Program. **History:**

10,000.00 414,073.97 To add funding and revise the budget for the Regional Prevention Provider(RPP) Program. Amd 3 238,479.00 To amend to extend, add funding, and revise the budget. 06/30/2016 Amd. 2 170,406.00 Amd. 1 170,406.00 80.809.25 Amend to extend and add additional funding .This will allow the "Regional Prevention 06/30/2015 Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity 170,406,00 Original: within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 6: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln Counties 28. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Inc DBA Dayspring Div/Prog: Behavioral Health Location: Bentonville State: AR Org. Term: 07/01/2016 06/30/2017 **Procurement: RFQ Total Authorized: Total After Review:** \$295,783.45 **Funding:** State - 100% **Total Projected:** \$2,090,000.00 **Contract Number:** 4600036801 Paid To Date Objective: New Exp Date Org/Amt: **Amount** 295,783.45 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 9. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Coverage areas: Benton, Carroll, Madison and Washington counties Human Services Department **Contractor:** Preferred Family Healthcare Inc DBA Dayspring Agency: Div/Prog: Behavioral Health Bentonville Location: State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement:** RFQ **Total After Review:** \$227,218.49 **Funding:** State - 100% **Total Projected:** \$1,600,000.00 **Contract Number:** 4600036807 Org/Amt: Paid To Date Objective: **New Exp Date** <u>Amount</u> 227,218.49 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 14. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Coverage areas: Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties 30. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Inc dba Decision Point Div/Prog: Behavioral Health Location: Bentonville State: AR 07/01/2016 **RFQ Total Authorized:** Org. Term: 06/30/2017 **Procurement: Total After Review:** \$2,162,768.00 Federal - 77% - SABG, SABG SWS-77%; State - 18%; Other - 4% - Court Costs & Fees-4% **Funding: Total Projected: Contract Number:** 4600036870 \$15,200,000.00 Org/Amt: Paid To Date Objective: **New Exp Date** Amount 2,162,768.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Original: Treatment Services program in Area 1. Coverage area: Benton, Carroll, Madison and Washington counties. Preferred Family Healthcare Incorporated dba Health Resources 31. Agency: Human Services Department Contractor: of Arkansas Batesville Div/Prog: Behavioral Health Location: State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement: RFQ Total After Review:** \$90,657.53 Funding: State - 100% **Total Projected:** \$640,000.00 **Contract Number:** 4600036800 Org/Amt: <u>Amount</u> Paid To Date Objective: New Exp Date 90,657.53 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 8. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs.

Preferred Family Healthcare Incorporated dba Wilbur D Mills 32. Human Services Department Contractor: Agency: Treatment Center Div/Prog: Behavioral Health Location: State: AR 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **RFO Procurement: Total After Review:** \$1,484,591.00 Funding: Federal - 77% - SABG, SABG SWS-77%; State - 18%; Other - 4% - Court Costs & Fees-4% **Total Projected:** \$10,400,000.00 **Contract Number:** 4600036871 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 1,484,591.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Original: Treatment Services program in Area 2. Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties Preferred Family Healthcare, Incorporated dba Health Resources 33. Human Services Department **Contractor:** Agency: of Arkansas Div/Prog: Behavioral Health Location: Batesville State: AR 07/01/2016 06/30/2017 **RFO** Total Authorized: Org. Term: **Procurement: Total After Review:** \$183,812.74 **Funding:** State - 100% **Total Projected:** \$1,300,000.00 **Contract Number:** 4600036791 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 183,812.74 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 6. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs Preferred Family Healthcare, Incorporated dba Health Resources 34. Human Services Department Contractor: Agency: of Arkansas Div/Prog: Behavioral Health Location: Batesville State: AR 07/01/2016 06/30/2017 SSL Total Authorized: Org. Term: **Procurement:** Federal - 20% - Mental Health Block Grant (CFDA 93.958), PATH (93.150) SSBG (93.667)-**Total After Review:** \$3,724,675.74 Funding: 20%; State - 79% **Total Projected:** \$26,500,000.00 **Contract Number:** 4600037121 Paid To Date Objective: New Exp Date Org/Amt: **Amount** Original: 3,724,675.74 To initiate an agreement for the continued provision of mental health services in accordance with Act 981 of 2015 Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties Human Services Department Contractor: Professional Counseling Associates Agency: Little Rock Div/Prog: Behavioral Health Location: State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement: RFQ Total After Review:** \$301,952.62 Funding: State - 100% **Total Projected:** \$2,150,000.00 **Contract Number:** 4600036803 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Original: 301,952.62 To initiate an agreement to continue the Community Care Coordination for Children and Youth program in Area 10. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Service Areas: Lonoke, Prairie, and Pulaski counties. 36. Agency: Human Services Department Contractor: Professional Counseling Associates Div/Prog: Behavioral Health Location: Little Rock State: AR 07/01/2016 06/30/2017 SSL **Total Authorized:** Org. Term: **Procurement:** Federal - 18% - MHBG-Adult; MHBG-Child; SSBG-18%; State - 81%

Total After Review: \$2,467,013.03 **Funding:**

4600037110 **Total Projected:** \$17,500,000.00 **Contract Number:**

Org/Amt: Paid To Date Objective: **New Exp Date Amount**

2,467,013.03 To initiate an agreement for the continued provision of mental health services in accordance Original:

with Act 981 of 2015. Service Areas: Lonoke, Prairie, and Pulaski counties.

37.	A ganaye	Human Sar	vices Department			Contractor	Quapaw House Inc		
37.	Agency: Div/Prog:	Behavioral	•			Contractor: Location:	Hot Springs	-	State: AR
Total A	authorized:	Denavioral	Heattii	Org. Term:	07/01/2016	06/30/2017	Procurement:	RFQ	State. AK
	atiiorizea. After Review	ı•	\$1,864,043.00	Funding:				-	- Court Cost and Fees-4%
	rojected:	•	\$1,004,045.00	runung.	rederar - //	o - SADO (CI D		ntract Number:	4600036872
Org/An	•	Amount	Paid To Date	Objectives			Col	iti act Number.	New Exp Date
Amd. 1	ш.	0.00	0.00		e rate sheet lan	guage to clarify	limits are on a solely	per client basis for the	
				Comprehensi	ve Substance	Γreatment Service	ees.		
Origin	al:	1,864,043.00		Treatment Se	rvices progran	n in Area 5. Serv	for the Comprehensi vice Area: Clark, Con , Pope, and Yell coun	way, Faulkner, Garla	and, Hot
38.	Agency:	Human Ser	vices Department			Contractor:	Quapaw House, Inc	.	
	Div/Prog:	Behavioral	Health			Location:	Hot Springs		State: AR
Total A	uthorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP	
Total A	fter Review	/:	\$2,272,504.40	Funding:	Federal - 129	% - SAPT Treatr	nent-12%; Other - 87	% - Special Revenue	-Court Fees-87%
Total P	rojected:		\$3,391,515.40				Cor	ntract Number:	4600025303
Org/An	nt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 6 History		434,500.00	1,637,807.23		extend, add fu ogram in Area		e the budget for the D	rug and Alcohol Safe	ety 06/30/2017
Amd. 5	•	434,500.00	1,239,287.37	To amend to	extend, add fu	nding, and revise	e the budget.		06/30/2016
Amd. 4		92,058.00	1,145,944.60	& Treatment Disclosure fo	Services. Review. Service A	ising the Terms & rea - BH Catchn	in order to provide St & Conditions, Budget nent Area 5 - Johnson Spring, Pike & Clark	, Funding Availabilit , Pope, Conway, Yel	y, and
Amd. 3		342,442.00	821,913.75	(DASEP) cor safety educat under the infl	ntract. DASEP ional classes to luence (DUI).	is responsible for those convicted The program pro	the Drug & Alcohol or screening, referring I for driving while intivides services in Categomery, Garland, Hot	& providing drug & oxicated (DWI) or dreament Area 5, Johns	alcohol riving son,
Amd. 2		484,502.20	272,740.33	Safety Educa consisting of	tional Progran	n contract service e, Conway, Yell	FY14, in order to contest. Service Area: (BF, Perry, Faulkner, Mo	I Catchment Area 5	
Amd. 1		0.00	0.00	Transparency	Conversion -	Original Contrac	et #4600023771.		
Origin	al:	484,502.20		To provide fu DASEP is reseducational c the influence	inding for the sponsible for s lasses to those (DUI). The p	Drug and Alcohocreening, referring convicted for druggram provides	ol Safety Educational ng, and providing dru iving while intoxicate services in Catchmer y, Garland, Hot Sprin	g and alcohol safety ed (DWI) or driving ut Area 5, Johnson, Po	under ope,
39.	Agency:	Human Ser	vices Department			Contractor:	Quapaw House, Inc	 2.	
	Div/Prog:	Behavioral	Health			Location:	Hot Springs		State: AR
Total A	uthorized:			Org. Term:	01/01/2015	06/30/2015	Procurement:	RFP	
Total A	after Review	/:	\$2,960,965.00	Funding:	Federal - 879	% - 93.667-Socia	al Service Block Gran	t-87%; State - 12%;	Other - 1% - TX-DP&I-
Total P	rojected:		\$592,193.00				Cor	ntract Number:	4600033500
Org/An Amd. 2		Amount 1,184,386.00	Paid To Date 1,381,785.68	To amend to			payment schedule, at tordered treatment.	nd update the project	New Exp Date ed total 06/30/2017
History	':			tor arconor ar	ia arag acioxi	ireation and cour	t ordered treatment.		
Amd. 1		1,184,386.00	197,397.68	for regional a		g detoxification	payment schedule, at & court ordered treat		
Origin	al:	592,193.00					lcohol & drug detoxit rulaski, Saline, Lonok		

40. Human Services Department Contractor: Recovery Centers of Arkansas Agency: Div/Prog: Behavioral Health Location: North Little Rock State: AR 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **Procurement: RFQ** Federal - 77% - SABG CFDA# 93.959, SABG SWS CFDA# 93.959-77%; State - 18%; Other -Total After Review: \$2,511,497.00 Funding: 4% - Court Costs and Fees-4% **Total Projected:** \$17,600,000.00 **Contract Number:** 4600036874 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 2,511,497.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Original: Treatment Services program in Area 8 (Lonoke, Prairie, Pulaski, and Saline counties). 41. Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center Inc Div/Prog: Behavioral Health Location: El Dorado State: AR 07/01/2016 06/30/2017 **Total Authorized:** Org. Term: **Procurement: RFQ** Total After Review: \$111,999.65 **Funding:** State - 100% **Total Projected:** \$790,000.00 **Contract Number:** 4600036804 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 111,999.65 To initiate an agreement to continue the Community Care Coordination for Children and Original: Youth program in Area 11. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Human Services Department **Contractor:** South Arkansas Regional Health Center Inc Agency: Div/Prog: Behavioral Health El Dorado Location: State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement:** SSL **Total After Review:** \$1,591,000.58 Federal - 16% - MHBG Adult and Child; SSBG PWE5300-16%; State - 83% **Funding: Total Projected:** \$11,500,000.00 **Contract Number:** 4600037111 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 1,591,000.58 To initiate an agreement for the provision of mental health services in accordance with ACT Original: 981 of 2015 in Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union counties. Human Services Department Southeast Arkansas Behavioral Healthcare System Inc 43. Agency: Contractor: Div/Prog: Behavioral Health Location: Pine Bluff State: AR **Total Authorized:** 07/01/2016 06/30/2017 **RFO** Org. Term: **Procurement:** \$124,976.33 **Total After Review: Funding:** State - 100% \$880,000.00 **Contract Number:** 4600036805 **Total Projected:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** 124,976.33 To initiate an agreement to continue the Community Care Coordination for Children and Original:

Youth program in Area 12. This program aims to create a collaborative infrastructure of families and agencies at the community level for children and youth with behavioral health needs. Catchment area includes the following counties: Arkansas, Cleveland, Grant,

Jefferson, and Lincoln.

Div/Prog: Behavioral Health Location: Pine Bluff State: AR

Total Authorized: Org. Term: 07/01/2016 06/30/2017 Procurement: SSL

Total After Review: \$1,623,044.75 Funding: Federal - 17% - Mental Health Block Grant (CDFA 93.958), SSBG (CFDA 93.667)-17%; State -

82%

Total Projected: \$11,500,000.00 **Contract Number:** 4600037112

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,623,044.75 To initiate an agreement for the continued provision of mental health services in accordance

with Act 981 of 2015. Catchment Area: Arkansas, Cleveland, Grant, Jefferson, and Lincoln.

45.	Agency:	Human Ser	vices Department			Contractor:	Southwest Arkan	sas Counseling & M	ental Health Center Inc.
	Div/Prog:	Behavioral	Health			Location:	Texarkana		State: AR
Total A	uthorized:			Org. Term:	07/01/2012	06/30/2013	Procurement	RFP	
Total A	fter Review	/:	\$1,835,820.00	Funding:	Federal - 10	% - SAPT-CFD	A 93.959-10%; Othe	er - 90% - Special Re	venue-Court Fees-90%
Total P	rojected:		\$2,854,698.00				C	ontract Number:	4600024626
Org/An	nt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 6		340,064.00	1,120,286.60		extend, add fu ogram in Area		e the budget for the	Drug and Alcohol Sa	afety 06/30/2017
History Amd. 5	:	340,064.00	926 291 55	To amond to	avtand add fu	inding, and revise	a the budget		06/30/2016
Alliu. 3		340,004.00	630,361.33	To amend to	extenu, add ru	inding, and revisi	e the budget.		00/30/2010
Amd. 4		32,704.00	764,592.19	the budget fo	or this DASEP	contract. Service	e area 7: Howard, Se	unding source and to evier, Hempstead, Liv a, and Union Countie	ttle River,
Amd. 3		307,360.00	559,392.83	Program (DA sagety educa under the inf sevier, Hemp	ASEP) is responsible tional classes the luence (DUI).	nsible for refering to those convicte. The program project, Lfafayette,	g, screening, and produced for driving while ovides services in control ovides.	Alcohol Safety Educa coviding drug and alc intoxicated (DWI) or catchment Area 7, Ho ada, Ouachita, Calho	ohol driving oward,
Amd. 2		407,814.00	219,808.63	Program (DA drug and alco (DWI) or dri Area 7, How	ASEP) contract shol safety edu ving under the ard, Sevier, He	i. DASEP is resp lecational classes influence (DUI)	onsible for referring to those convicted f . The program prov River, Lafayette, M	Alcohol Safety Educa g, screening, and prov or driving while into ides services in Catcl iller, Dallas, Nevada,	viding xicated hment
Amd. 1		0.00	0.00	Transparency	/ Conversion-	Original Contrac	t# 4600023766		
Origin	al:	407,814.00		To provide for DASEP is reeducational of the influence	unding for the sponsible for selasses to those (DUI). The practitle River, La	Drug and Alcohocreening, referring convicted for drogram provides	ol Safety Education ng, and providing driving while intoxicates services in Catchmo	al Program (DASEP) rug and alcohol safet ated (DWI) or driving ent Area 7, Howard, achita, Calhoun, Colu	y g under Sevier,
46.	Agency:	Human Ser	vices Department			Contractor:	Southwest Arkan	sas Counseling and N	Mental Health Center, Inc.
	Div/Prog:	Behavioral	•			Location:	Texarkana	C	State: AR
Total A	uthorized:			Org. Term:	07/01/2016	06/30/2017	Procurement	RFQ	
	fter Review	:	\$969,075.00	Funding:	Federal - 77	% - SABG (CFD	A 93.959)-77%; St	ate - 18%; Other - 4%	% - Court Cost and Fees-4%
Total P	rojected:		\$6,800,000.00	8		•	Ć	ontract Number:	4600036875
Org/An	•	Amount	Paid To Date	Objective:					New Exp Date
<u> </u>		rimount	1 10 2 10	<u>o ajecu vev</u>					New Bup Buce
Origin	al:	969,075.00		Treatment Se	ervices progran	n in Area 7. Ser	vice Area: Calhoun	nsive Substance Abu, Columbia, Dallas, vuachita, Sevier, and	
47.	Agency:	Human Ser	vices Department			Contractor:	Southwest Arkan	sas Counseling and N	Mental Health Center, Inc.
	Div/Prog:	Behavioral	Health			Location:	Texarkana		State: AR
	authorized: after Review	7:	\$1,318,558.46	Org. Term: Funding:			Procurements th Block Grant Adu		ocial Service Block Grant
Total D	rojected:		\$9,500,000.00		93.667-19%	; State - 80%		ontract Number:	4600037113
Org/An	•	Amount	Paid To Date	Objective			C	onti act ivuilibel;	New Exp Date
<u>vigitili</u>		<u> </u>	<u> </u>	Objective.					TON DAY DATE
Origin	al:	1,318,558.46			of 2015.Servi			nealth services in acc vette, Little River, Mi	

Tenth District Substance Abuse Program dba New Beginnings 48. Human Services Department Contractor: Agency:

Div/Prog: Behavioral Health Location: Warren State: AR

07/01/2016 06/30/2017 **RFO Total Authorized:** Org. Term: **Procurement:**

Total After Review: \$877,817.00 **Funding:** Federal - 77% - SABG, SABG SWS-77%; State - 18%; Other - 4% - Court Costs & Fees-4%

Total Projected: \$6,200,000.00 **Contract Number:** 4600036876

Org/Amt: **Amount** Paid To Date Objective: **New Exp Date**

877,817.00 To initiate an agreement to continue services for the Comprehensive Substance Abuse Original:

Treatment Services program in Area 6. Service area is Arkansas, Ashley, Bradley, Chicot,

Cleveland, Desha, Drew, Grant, Jefferson and Lincoln counties.

49. Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center Inc

Behavioral Health Location: Fort Smith Div/Prog: State: AR

Org. Term: 07/01/2016 06/30/2017 SSL **Total Authorized: Procurement:**

Federal - 19% - 93.958-Adult & Child Mental Health Block Grant, 93.667-Social Service Block **Total After Review:** \$2,426,834.88 Funding:

Grant-19%; State - 80%

Contract Number: 4600037114 **Total Projected:** \$17,000,000.00

Paid To Date Objective: New Exp Date Org/Amt: **Amount**

2,426,834.88 To initiate an agreement for the continued provision of mental health services in accordance Original:

with Act 981 of 2015.

50. Agency: Human Services Department Contractor: Western Arkansas Counseling and Guidance Center, Inc.

Behavioral Health Div/Prog: Location: Fort Smith State: AR

06/30/2013 RFP **Total Authorized:** Org. Term: 07/01/2012 **Procurement:**

Federal - 16% - 93.959-SAPT Treatment-16%; Other - 83% - Special Revenue, Court Costs & **Total After Review:** \$1,670,838.00 **Funding:**

Fees-83%

Total Projected: Contract Number: 4600024900 \$2,334,941.00

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	333,563.00	1,098,534.56	To amend to extend, add funding, and revise the budget for the Drug and Alcohol Safety Education Program in Area 4.	06/30/2017
History:				
Amd. 5	333,563.00	818,510.18	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 4	123,849.00	691,366.86	To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4 (Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).	
Amd. 3	212,738.00	511,676.18	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.	06/30/2015
Amd. 2	333,562.00	218,368.65	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing	06/30/2014

drug and alcohol safety educational classes to those convicted for driving while intoxicated

(DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract 4600023770

333,563.00 To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. Original: DASEP is responsible for screening, referring, and providing drug and alcohol safety

education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin,

Sebastian, Logan, Scott, and Polk counties.

Human Services Department Contractor: Child Care Connections, Inc 51. Agency: Div/Prog: Child Care/Early Childhood Ed Location: North Little Rock State: AR 06/30/2013 **Total Authorized:** Org. Term: 07/01/2012 **Procurement:** RFP Federal - 91% - Child Care and Development Fund-91%; Other - 8% - Arkansas Better Chance **Total After Review:** \$1,550,000.00 Funding: Admin-8% **Total Projected:** \$1,995,000.00 **Contract Number:** 4600023415 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Amd. 6 310,000.00 1,163,328.89 To amend to extend, add funding, and revise the budget to continue delivery of child care 06/30/2017 resource and referral services located in central and southwest Arkansas. History: 310,000.00 810,162.85 To amend to extend, add funding, and revise the budget. 06/30/2016 Amd. 5 Amd. 4 310,000.00 542,772.70 Amend to extend and add funding for delivery of a child care resource and referral service in 06/30/2015 Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues. Amd. 3 0.00494,205.35 Amend to move \$7,426.62 from Reimbursable to Compensation. The total amount will remain the same. Amd. 2 310,000.00 Amend to extend and add \$310,000 (\$227,705.98 in Compensation and \$82,294.02 in 06/30/2014 216,233.97 Reimbursable) for delivery of a child care resource and referral service in Central & Southwest Arkansas. This includes resources for providers & parents, day care referrals for parents, training & workshops for providers & parents, and an infant/toddler specialist to support infant/toddler health care issues. Pulaski, Little River, Hempstead, Nevada, Ouachita, Miller, Lafayette, Columbia, and Union Counties. Amd. 1 25,000.00 47,775.54 Amend to add \$25,000 in order to include the Arkansas Better Chance Programs for the delivery of a child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues. 285,000.00 To use \$285,000.00 (\$236,936.40 in Compensation and \$48,063.60 in Reimbursable) for Original: delivery of child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues. H A Dawson S Central Educ Coop dba Dawson Educational 52. Agency: **Human Services Department** Contractor: Service Cooperative Div/Prog: Child Care/Early Childhood Ed Arkadelphia State: AR Location: Total Authorized: Org. Term: 07/01/2012 06/30/2013 **Procurement:** RFP **Total After Review:** \$593,750.00 **Funding:** Federal - 100% - CCDF (CFDA 93.575)-100% **Total Projected:** \$931,250.00 **Contract Number:** 4600032600 Org/Amt: **Amount Paid To Date Objective:** New Exp Date Amd. 6 118,750.00 372,468.04 To amend to extend, add funding, and revise the budget to continue the 10 Steps to Positive 06/30/2017 Discipline and Parent Training project. A change in vendor number from 200752 to 3102000001 necessitated changing the contract number from 4600025233 to 4600032600. History: Amd. 5 118,750.00 294,374.63 To amend to extend, add funding, and revise the budget. 06/30/2016 118,750.00 Amend to extend and add funding to provide state-wide training in Strengthening Families, 06/30/2015 Amd. 4 Parent Training and Conscious Discipline. Service Area: Statewide Amend to extend and add \$118.750.00 (\$42.109.93 in Compensation and \$76.640.07 in 118,750,00 06/30/2014 Amd. 3 51.179.43 Reimbursable) to provide state-wide training in Strengthening Families, Parent Training and Conscious Discipline. Service Area: Statewide. Amend to remove \$49,076.01 from Compensation and add the same amount to Reimbursable Amd. 2 0.00 44,775.02 expenses. The amount of total contract funding remains the same. 0.00 Transparency Conversion- Original Contract# 4600023684 0.00 Amd. 1 To use \$118,750.00 (\$75,950.07 in Compensation and \$42,799.93 in Reimbursable) to 118,750.00 Original: provide state-wide training for PreK Early Literacy Learning in Arkansas (PreK ELLA) and

Investigating, Discovering, and exploring: Math and Science for Young Children (INDEX).

53. Agency:	Human Ser	vices Department	Contractor: Jefferson Comprehensive Care System, Inc	
Div/Prog:		Early Childhood		State: AR
Total Authorized:		•	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review	v:	\$1,550,000.00	Funding: Federal - 91% - CCDF 93.575-91%; Other - 8% - ABC-8%	
Total Projected:		\$1,995,000.00	Contract Number: 460002	4800
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 7	310,000.00	967,120.63	To amend to extend, add funding, and revise the budget for this contract that provides	06/30/2017
			training to child care providers.	
History:	210 000 00	546 770 79	To amond to output add funding and raying the hudget	06/20/2016
Amd. 6	310,000.00	546,779.78	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 5	310,000.00	443,374.90	Amend to Extend & add Funding for continued operation of a Child Care Resource & Referral for delivery of services to 12 counties in South Central AR. This includes child care referrals for parents, trainings/workshops for both providers & parents, a specialist to support infant/toddler health care issues & marketing of Better Beginnings, the quality care system in AR. Service area: Grant, Jefferson, Arkansas, Dallas, Cleveland, Lincoln, Calhoun, Bradley, Drew, Desha, Ashley & Chicot Counties.	06/30/2015
Amd. 4	0.00	310,001.00	Amend to move \$7,844.58 from Reimbursable to Compensation. The total amount of contract will not change.	
Amd. 3	310,000.00	195,603.23	Amend to extend & add \$310,000.00 (\$205,949.42 Comp & \$104,050.58 Reimb)for continued operation of a CC Resource & Referral in So. Central AR. This includes CC referrals for parents, trainings/workshops for providers & parents, an infant/toddler specialist to support infant/toddler health care issues & marketing of Better Beginnings, the quality care system in AR. Service areas:Grant, Jefferson, Arkansas, Dallas, Cleveland, Lincoln, Calhoun, Bradley, Drew, Desha, Ashley & Chicot Counties.	06/30/2014
Amd. 2	25,000.00	22,499.22	Add \$25,000 to include the Arkansas Better Chance Programs in delivery of child care resource and referral services in 12 counties in Southeast Arkansas. This includes child care referrals, resources, and trainings/workshops for providers and parents. An Infant/Toddler Specialist will support infant/toddler health care issues, business involvement in early care and education, and market the Better Beginnings Program.	
Amd. 1	0.00	0.00	Transparency Conversion Original Contract # 4600023479	
Original:	285,000.00		To use \$285,000.00 (\$201,910.00 in Comp and \$83,090.00 in Reimb) for continued operation of the Child Care Resource and Referral agency designed for delivery of child care resource and referral services in 12 counties in Southwest Arkansas-Grant, Jefferson, Arkansas, Dallas, Cleveland, Lincoln, Calhoun, Bradley, Drew, Desha, Ashley and Chicot Counties in Arkansas.	
54. Agency:	Human Ser	vices Department	Contractor: Northwest Arkansas Child Care Resource and R.	eferral
Div/Prog:		Early Childhood	Ed Location: Springdale	State: AR
Total Authorized:		,	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review	v:	\$1,075,000.00	Funding: Federal - 100% - CCDF - CFDA 93.575, CFDA 93.596-100%	
Total Projected:		\$1,505,000.00	Contract Number: 460002	4529
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 6 History:	215,000.00		To amend to extend, add funding, and revise the budget to this professional training contract.	06/30/2017
Amd. 5	215,000.00	835,054.03	To amend to extend, add funding and revise the budget.	06/30/2016
Amd. 4	215,000.00	292,749.00	Amend to extend and add \$215,000.00(\$175,000.00 in Compensation and \$40,000.00 in Reimbursable)for training in ASQ/ASQ-SE (screening for children), Nutrition & health, Business of Child Care homes, Emergency Preparedness, Family Strengthening, Regional Conferences for Family Child Care Homes, Parent Engagement/Intervention, Core Competencies on Family Relationships, Diversity, Guidance and Nurturing.	06/30/2015
Amd. 3	0.00	73,820.52	To remove \$63,000.00 from Compensation and add the same amount to Reimbursable. There is no change in the amount of the contract.	
Amd. 2	215,000.00	39,371.00	Amend to extend and add \$215,000.00 (\$175,000.00 in Compensation and \$40,000.00 in Reimbursable) for training in ASQ/ASQ-SE (screening for children), nutrition and health, business of child care homes, emergency preparedness, family strengthening, regional conferences for family child care homes, parent engagement/intervention, core competencies on family relationships, diversity, guidance, and nurturing. Service area is statewide.	06/30/2014

Amd. 1 Original:	0.00 215,000.00	0.00	Transparency Contract-Original Contract 4600023626 To use \$215,000.00 (\$163,500.00 in Compensation and \$51,500.00 in Reimbursable) for training in ASQ/ASQS-SE, NAPSACC, Business of Child Care Homes, Emergency Preparedness, Family Strengthening, and Regional Conferences for Family Child Care Homes. Included are the core Competencies that train on family relationships, diversity, guidance and nurturing, health and safety, parental well-being and stability, relationships among schools and community.	
55. Agency:	Human Serv	rices Department	Contractor: Northwest Arkansas Child Care Resource and	Referral
Div/Prog:		Early Childhood 1		State: AR
Total Authorized:	cima care	sarry contained a	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	20000
Total After Review	v:	\$1,568,000.00	Funding: Federal - 92% - CCDF - CFDA 93.575, CFDA 93.596-92%; Other - 8% - AR Admin-8%	Better Chance
Total Projected:		\$2,020,200.00		024691
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	313,600.00	1,157,756.37	To amend to extend, add funding, and revise the budget for this child care resource and referral services contract.	06/30/2017
History:	212 (00 00	025.054.02		0.6/20/2016
Amd. 5	313,600.00	835,054.03	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 4	313,600.00	438,893.87	Amend to extend and add \$313,600.00 (\$260,000.00 in Compensation and \$53,600.00 in Reimbursable) for delivery of child care resource and referral services in Northwest Arkansas. This includes child care referrals, training and workshops for providers and parents, an infant/toddler specialist to support infant/toddler health care issues, and to market Better Program Narrative Attachment is being renamed Attachment 7 as the attachment was incorrectly labeled in Amendment 3.	06/30/2015
Amd. 3	313,600.00	161,699.01	Amend to extend and add \$313,600.00 (\$260,000.00 Compensation/\$53,600.00 Reimbursable) for child care resource and referral services in Northwest Arkansas (Benton, Carroll, Boone, Washington, Madison, Newton, Crawford, Franklin, Johnson, Pope, Sebastian, Logan, Yell, Scott Counties). This includes child care referrals, trainings/workshops for providers and parents, a specialist to support infant/toddler health care issues, marketing of Better Beginnings, and space for a Voucher Program staff.	06/30/2014
Amd. 2	25,000.00	0.00	Add \$25,000 to include the Arkansas Better Chance Programs in delivery of child care resource and referral services in 14 counties in Northwest Arkansas. This includes child care referrals, resources, and trainings/workshops for providers and parents. An Infant/Toddler Specialist will support infant/toddler health care issues, business involvement in early care and education, and market the Better Beginnings Program. Funds will cover space for a staff member from the voucher program.	
Amd. 1 Original:	0.00 288,600.00	0.00	Transparency Conversion-Original Contract 4600023482 Continued opperation of the Child Care Resource and Referral agency in 14 counties in Northwest Arkansas. Services include child care referrals and resources, trainings/workshops for providers and parents. An Infant/Toddler Specialist will support health care issues plus business involvement in early care and education. Funding will support and market Better Beginnings, a quality child care program in Arkansas. Funding will provide space for a staff member from the voucher program.	
56. Agency:	Human Serv	rices Department	Contractor: Reach Out and Read Arkansas	
Div/Prog:		Early Childhood 1		State: AR
Total Authorized:	zama caro/1	, Simuliood I	Org. Term: 08/01/2012 06/30/2013 Procurement: RFP	
Total After Review	ı, •	\$225,000.00	Funding: Other - 100% - Arkansas Better Chance Admin-100%	
Total Projected:	••	\$223,000.00	o a constant of the constant o)27443
ū	A			
Org/Amt: Amd. 5	<u>Amount</u> 45,000.00	Paid To Date 135,000.00	To amend to extend, add funding, and revise the budget to continue the pediatric literacy intervention program.	New Exp Date 06/30/2017
History:				
Amd. 4	45,000.00	135,000.00	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 3	45,000.00	90,000.00	Amend to extend and add funding for pediatric literacy intervention, understanding that sharing books with babies and the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents receive advise & suggestions for reading to a child each day.	06/30/2015
Amd. 2	45,000.00	4,500.00	Amend to extend & add \$45,000.00 (4,500.00 in Comp & \$40,500.00 in Reimburseable) for pediatric literacy intervention, understanding that sharing books with babies & the development of pre-literacy skills has a direct connection for their health and well-being for years to come. During well-child doctor visits a child is given a free book and parents received advice & suggestions for reading to a child each day. Statewide.	06/30/2014 e
			ALC Revi	ew Report 6/13/2016 Page 33

Original:	45,000.00	0.00	To use \$45,0 literacy inter	000 (\$4,500.00 invention, based of property of propert	on the understan	n and \$40,500 in Reinding that sharing boo	nbursable) for pediations with babies and the on to their health and	ne		
57. Agency:	Human Ser	vices Department			Contractor:	University of the C	zarks			
Div/Prog:	Child Care/	Early Childhood l	Ed		Location:	Clarksville			State:	AR
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP			
Total After Review:	:	\$171,494.10	Funding:	Federal - 100	% - Early Child	hood Training Child	Care Development F	und - CFI	OA 93.5	75-100%
Total Projected:		\$240,093.00				Со	ntract Number:	4600024	1785	
Org/Amt:	Amount	Paid To Date	Objective:					<u>N</u>	lew Exp	<u> Date</u>
Amd. 5	34,298.55	120,969.87				he budget to this cont nool classroom staff.	ract for the developm	nent and	06/30	/2017
History:	24 200 55	90 120 26	A	41 - 11 61:					06/20	V2016
Amd. 4	34,298.55	89,129.26	Amend to ex	tend, add fundi	ng, and revise th	ie budget.			06/30)/2016
Amd. 3	34,299.00	49,808.54	Reimbursable a support to f Qualification Assessment a	e) for developn facilities in mee as, Professional and Child Healt	nent and design eting Better Begi Development, I th and Developn	innings standards. The Learning Environmen	suides for preschool s nis will include Staff t, Environmental changing needs of th	ŕ	06/30)/2015
Amd. 2	34,299.00	18,272.37	Reimbursable a support to f Qualification and Child He	e) for developn facilities in mee as, Professional ealth and Devel	nent and design eting Better Begi Development,L opment to meet	innings standards. The earning Environment	uides for preschool s is will include Staff , Environmental Asso eds of the transitiona	essment	06/30)/2014
Amd. 1 Original:	0.00 34,299.00	0.00	Develop & d meet Better I Qualification Assessment of responsible f materials tha	lesign extension Beginnings stands, Professional & Child Health For caring for your tocknown to the control of	ns to in-house tra idards. Extension Development, & & Development bung learners. In iges to care & in	ns will include Admir Learning Environment to meet needs of tra cludes development fant/toddler framewo	chool classroom staff nistration, Staff nt, Environmental	ental aterial		
58. Agency:	Human Ser	vices Department			Contractor:	White River Plann	ing and Development	District		
Div/Prog:	Child Care/	Early Childhood l	Ed		Location:	Batesville			State:	AR
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP			
Total After Review:	:	\$1,350,000.00	Funding:	Federal - 90%	% - CCDF (CFD	A 93.575)-90%; Oth	er - 9% - Arkansas Be	etter Chan	ce Adm	in-9%
Total Projected:		\$1,715,000.00				Со	ntract Number:	4600024	1941	
Org/Amt:	Amount	Paid To Date	Objective:					<u>N</u>	lew Exp	<u>Date</u>
Amd. 6	270,000.00	976,557.26	Amend to ex referral center		ng, and revise th	ne budget to continue	this child care resour	ce and	06/30)/2017
History: Amd. 5	270,000.00	684,639.44	operation of involvement	a child care res in early care ar	ource and referr	al center designed to assist child care pro	oordination, delivery support parental viders and parents by		06/30	0/2016
Amd. 4	270,000.00	376,115.65	operation of involvement	a child care res in early care ar	ource and referr	al center designed to assist child care pro-	oordination, delivery support parental viders and parents by		06/30)/2015
Amd. 3	270,000.00	160,690.66	resource and education and Licensing, A	referral center d delivery train l''''s Pals, Busin	designed to supplings, including a ness. There is an	oort parental involver Ages & Stages, Healt	list, a resource Center	l	06/30)/2014
Amd. 2	25,000.00	0.00	contract for c	coordination, de provide resource	elivery and opera	ation of a child care r	Chance Programs to esource and referral at parental involveme	igency	Done	

0.00 Transparency Conversion-Origianl Contract # 4600024294

Amd. 1

0.00

Original:	0.00 245,000.00	0.00	To provide fu referral agenc	nding for the y designed to	coordination, de support parental	involvement in earl	of a child care resource and y care and education and for ge area is north central		
59. Agency:	Human Serv	ices Department			Contractor:	White River Plans	ning and Development Distri	ict	
Div/Prog:	Child Care/E	Early Childhood l	Ed		Location:	Batesville		State:	AR
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP		
Total After Review	:	\$1,121,250.00	Funding:	Federal - 100	% - CCDF (CFI	OA 93.956)-100%			
Total Projected:		\$1,569,750.00				Ce	ontract Number: 4600	0024939	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp	p Date
Amd. 5	224,250.00	773,483.07	Amend to ext Business Man			e budget to continue	e the Family Child Care	06/30	0/2017
History: Amd. 4	224,250.00	563,688.47	Business Man and manage the expenses, poli	nagement Prog neir business. I icies for paren	ram that trains fa It includes finances, leg	amily child care pro- cial training on docu	er the Family Child Care viders how to plan, organize menting and tracking rketing. There is also enters.)/2016
Amd. 3	224,250.00	314,602.38	Program that business. It in parents, insura	trains family c cludes financi	hild care provide al training on do ctices and Marke	ers how to plan, orga cumenting and track	d Care Business Management anize and manage their cing expenses, policies for rainings on "Money Matters)/2015
Amd. 2	224,250.00	83,323.89	Management manage a fam	Program that t	rains family chil business and to a		ild Care Business w to plan, organize, and Matters" training for family	06/30)/2014
Amd. 1	0.00	0.00	Transparency	Conversion -	Original Contrac	et # 4600023716			
Original:	224,250.00	0.00	To provide a manage their homes working &	Family Child Country to progress, to progres	Care Business M ovide Money M er Beginnings pr tance to child ca	gmt program to train atters training to chi rogram requirements re providers in 18 no	n Child Care providers to ld care centers & family s statewide. To provide orthcentral & northeast AR nber of available child care		
60. Agency:	Human Serv	ices Department			Contractor:	A1US Company,	Inc.		
Div/Prog:	Children And	d Family				Little Deels		States	AR
Total Authorized:		u raiiiiy			Location:	Little Rock		State.	
i otai Authorizeu.		u rainiy	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	State.	
Total After Review	:	\$376,012.54	Ü		06/30/2016			State.	
	:	,	Ü		06/30/2016	Procurement: CFDA-93.658)-16%;	State - 83%	0034303	
Total After Review	: Amount 181,980.08	\$376,012.54	Funding: Objective: Amend to ext	Federal - 16%	06/30/2016 % - Title IV-E (C	Procurement: CFDA-93.658)-16%; Co	State - 83%	0034303 <u>New Ex</u> j	
Total After Review Total Projected: Org/Amt:	Amount	\$376,012.54 \$634,541.52 Paid To Date	Funding: Objective: Amend to ext Residential To	Federal - 16% end and add fureatment Serving and update to	06/30/2016 6 - Title IV-E (Counding; update the ces statewide.	Procurement: CFDA-93.658)-16%; Co	State - 83% ontract Number: 4600 t and total projected cost for eatment Services.	0034303 <u>New Ex</u> j	p Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original:	Amount 181,980.08 35,071.34 158,961.12	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86	Funding: Objective: Amend to ext Residential To To add fundin To purchase F	Federal - 16% end and add fureatment Serving and update to	06/30/2016 6 - Title IV-E (Counding; update the cess statewide. Doubget attachme eatment Services	Procurement: CFDA-93.658)-16%; Contact budget attachment for Residential Transfer DCFS clients st	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide.	0034303 <u>New Ex</u> j	p Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency:	Amount 181,980.08 35,071.34 158,961.12 Human Servi	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86	Funding: Objective: Amend to ext Residential To To add fundin To purchase F	Federal - 16% end and add fureatment Serving and update to	06/30/2016 6 - Title IV-E (Continuing; update the cess statewide. budget attachme eatment Services Contractor:	Procurement: EFDA-93.658)-16%; Contains budget attachment for Residential Transfor DCFS clients st	State - 83% ontract Number: 4600 t and total projected cost for eatment Services.	0034303 New Exp 06/30	<u>p Date</u>)/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog:	Amount 181,980.08 35,071.34 158,961.12	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86	Funding: Objective: Amend to ext Residential To To add fundin To purchase F	Federal - 16% end and add fu reatment Servi ag and update l Residential Tre	06/30/2016 6 - Title IV-E (Conding; update the cess statewide. budget attachme eatment Services Contractor: Location:	Procurement: OFDA-93.658)-16%; Contains budget attachment for Residential Transfor DCFS clients statement Alternative Opportunity Bentonville	State - 83% ontract Number: 4600 t and total projected cost for eatment Services. atewide. tunities Inc Decision Point	0034303 <u>New Ex</u> j	<u>p Date</u>)/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized:	Amount 181,980.08 35,071.34 158,961.12 Human Servi Children And	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family	Funding: Objective: Amend to ext Residential To To add fundin To purchase F	end and add fi reatment Servi ag and update l Residential Tre	06/30/2016 6 - Title IV-E (Controlling) update the cess tatewide. budget attachme tatment Services Contractor: Location: 06/30/2015	Procurement: CFDA-93.658)-16%; Contains budget attachment for Residential Transfor DCFS clients statement Alternative Opport Bentonville Procurement:	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide. tunities Inc Decision Point RFQ	0034303 New Exp 06/30	<u>p Date</u>)/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized: Total After Review	Amount 181,980.08 35,071.34 158,961.12 Human Servi Children And	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family \$730,000.00	Funding: Objective: Amend to ext Residential To To add fundin To purchase F	end and add fi reatment Servi ag and update l Residential Tre	06/30/2016 6 - Title IV-E (Controlling) update the cess tatewide. budget attachme tatment Services Contractor: Location: 06/30/2015	Procurement: EFDA-93.658)-16%; Contact budget attachment for Residential Transfor DCFS clients statements and Alternative Opportunities. Procurement: XX CFDA 93.667,	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide. tunities Inc Decision Point RFQ SAPT CDFA 93.959-100%	0034303 New Ex 06/30 State:	<u>p Date</u>)/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	Amount 181,980.08 35,071.34 158,961.12 Human Serve	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family \$730,000.00 \$910,000.00	Funding: Objective: Amend to ext Residential To To add fundir To purchase F Org. Term: Funding:	end and add fi reatment Servi ag and update l Residential Tre	06/30/2016 6 - Title IV-E (Controlling) update the cess tatewide. budget attachme tatment Services Contractor: Location: 06/30/2015	Procurement: EFDA-93.658)-16%; Contact budget attachment for Residential Transfor DCFS clients statements and Alternative Opportunities. Procurement: XX CFDA 93.667,	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide. tunities Inc Decision Point RFQ SAPT CDFA 93.959-100%	0034303 New Exp 06/30 State:	p Date)/2017 AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized: Total After Review	Amount 181,980.08 35,071.34 158,961.12 Human Servi Children And	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family \$730,000.00	Funding: Objective: Amend to ext Residential To To add fundin To purchase F Org. Term: Funding: Objective: To amend to a	end and add for reatment Serving and update 1 Residential Tre 02/01/2015 Federal - 100	06/30/2016 6 - Title IV-E (Control of the IV-E) unding; update the cest statewide. budget attachme eatment Services Contractor: Location: 06/30/2015 9% - SSBG Title	Procurement: OFDA-93.658)-16%; Contemporation of the budget attachment of the budget of the	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide. tunities Inc Decision Point RFQ SAPT CDFA 93.959-100%	0034303 New Ex 06/30 State:	p Date)/2017 AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Amount 181,980.08 35,071.34 158,961.12 Human Servi Children And	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family \$730,000.00 \$910,000.00 Paid To Date	Funding: Objective: Amend to extra Residential To add fundin To purchase For Funding: Org. Term: Funding: Objective: To amend to a increased utility	end and add fureatment Serving and update leadersidential Tree	06/30/2016 6 - Title IV-E (Controlling) update the cess statewide. budget attachme eatment Services Contractor: Location: 06/30/2015 9% - SSBG Title	Procurement: EFDA-93.658)-16%; Contains budget attachment for Residential Transfor DCFS clients state Alternative Opportunities Procurement: XX CFDA 93.667, Contains a state of the contains a s	State - 83% contract Number: 4600 t and total projected cost for eatment Services. atewide. tunities Inc Decision Point RFQ SAPT CDFA 93.959-100% contract Number: 4600	0034303 New Exp 06/30 State: 0036299 New Exp	p Date)/2017 AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 61. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 8 History:	Amount 181,980.08 35,071.34 158,961.12 Human Servi Children And : Amount 25,000.00	\$376,012.54 \$634,541.52 Paid To Date 140,373.94 28,990.86 ices Department d Family \$730,000.00 \$910,000.00 Paid To Date 277,565.80	Funding: Objective: Amend to ext Residential To To add fundin To purchase F Org. Term: Funding: Objective: To amend to a increased utili Amend to ext Abuse Treatm	end and add fureatment Serving and update 1 Residential Tre 02/01/2015 Federal - 100 add funding and ization of continent, add fundinent.	06/30/2016 6 - Title IV-E (Control of the IV-E) unding; update the cess statewide. budget attachme eatment Services Contractor: Location: 06/30/2015 9% - SSBG Title and revise the budget. ung, revise the budget, and revise budget.	Procurement: EFDA-93.658)-16%; Contains budget attachment for Residential Transfor DCFS clients standard Composition of the Procurement: XX CFDA 93.667, Contains a substance Andget and funding available of the Procurement	State - 83% contract Number: 4600 t and total projected cost for reatment Services. atewide. Tunities Inc Decision Point RFQ SAPT CDFA 93.959-100% contract Number: 4600 buse Treatment due to railability for Substance bility for Substance Abuse	0034303 New Exp 06/30 State: 0036299 New Exp	p Date)/2017 AR p Date

0.00 Transparency Conversion - Original Contract #4600023481

Amd. 1

0.00

Amd. 5	100,000.00	186,461.00	Add funding, revised budget and revised budget payment schedule to this contract for Substance Abuse Treatment.
Amd. 4	0.00	131,319.50	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600000074 Old Contract number: 4600033595
Amd. 3	90,000.00	94,142.80	To amend to add funding and revised budget for Substance Abuse Treatment
Amd. 2	-55,000.00	5,568.60	To amend to de-obligate funds, and revise funding availability and budget/payment schedule.
Amd. 1	130,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment ob/30/2016 schedule for Substance Abuse Treatment Catchment Areas 1 and 2.
Original:	130,000.00		This contract is to provide Substance Abuse Treatment in DCFS Catchment Areas 1 and 2. Service area: Baxter, Benton, Boone, Carroll, Cleburne, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy, Sharp, Stone, Van Buren, Washington, White and Woodruff counties.
62. Agency:	: Human Ser	vices Department	Contractor: Alternative Opportunities Inc dba Health Resources of Arkansas
Div/Pro	g: Children A	nd Family	Location: Batesville State: AR
Total Authorized	d:		Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ
Total After Revi	ew:	\$979,905.50	Funding: Federal - 32% - Foster Care-Title IV E (CFDA 93.658)-32%; State - 67%
Total Projected:		\$1,958,470.50	Contract Number: 4600036297
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 2	489,282.50	279,207.00	Amend to extend and add funding; and revise the budget attachment for Therapeutic Foster O6/30/2017 Care Services statewide
History:	0.00	0.00	
Amd. 1	0.00	0.00	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old Outline Agreement number: 4600034252
Original:	490,623.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.
63. Agency:	· Human Ser	vices Department	Contractor: Arkansas Support Network Inc.
		vices Department	
Div/Pro		•	••
	g: Children A	•	Location: Springdale State: AR
Div/Pro	g: Children A	nd Family	Location: Springdale State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: RFP
Div/Pro Total Authorized Total After Revi	g: Children A d: iew:	nd Family \$11,142,635.84	Location: Springdale State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Federal - 48%
Div/Pro Total Authorized Total After Revi Total Projected:	g: Children A d: iew:	nd Family \$11,142,635.84 \$14,000,000.00	Location: Springdale State: AR
Div/Pro Total Authorized Total After Revi	g: Children A d: iew:	nd Family \$11,142,635.84	State AR
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History:	g: Children A d: ew: Amount 3,952,026.27	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01	To amend to extend and add funding for Developmental Disability Services statewide; revise of 6/30/2017 Springdale Springdale Springdale RFP Location: Springdale Springdale RFP Procurement: RFP Contract Number: 4600031674 New Exp Date Member: 06/30/2017
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7	g: Children A d: iew: Amount	nd Family \$11,142,635.84 \$14,000,000.00 <u>Paid To Date</u>	Corg. Term: 07/01/2014 06/30/2015 Procurement: RFP
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History:	g: Children A d: ew: Amount 3,952,026.27	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01	Location: Springdale State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise the funding availability and budget attachments. To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History: Amd. 6	eg: Children A d: ew: Amount 3,952,026.27 620,000.00	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01 5,420,814.80	Location: Springdale State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise the funding availability and budget attachments. To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization. To add a new fund and move funding within the contract for Developmental Disability
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History: Amd. 6	eg: Children A d: iew: Amount 3,952,026.27 620,000.00	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01 5,420,814.80 5,253,985.56	Location: Springdale State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise the funding availability and budget attachments. To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization. To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments. To add funding for Developmental Disability Services for DCFS clients statewide and revise
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4	eg: Children A d: iew: Amount 3,952,026.27 620,000.00 0.00 1,550,225.00	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01 5,420,814.80 5,253,985.56 4,456,608.09 2,042,416.37	Contract Number: 4600031674 Objective: Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise availability and budget attachments; update the total projected cost due to increased utilization. To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments. To add funding for Developmental Disability attachments. To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments. To add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	eg: Children A d: iew: Amount 3,952,026.27 620,000.00 0.00 1,550,225.00 2,000,000.00	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01 5,420,814.80 5,253,985.56 4,456,608.09 2,042,416.37	Location: Springdale RFP Org. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise funding availability and budget attachments. To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization. To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments. To add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment. To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment. To add additional funding and update the budget and funding availability attachments. To add additional funding and update the budget for Developmental Disabilities
Div/Pro Total Authorized Total After Revi Total Projected: Org/Amt: Amd. 7 History: Amd. 6 Amd. 5 Amd. 4 Amd. 3	eg: Children A d: iew: Amount 3,952,026.27 620,000.00 0.00 1,550,225.00 2,000,000.00 270,384.57	\$11,142,635.84 \$14,000,000.00 Paid To Date 6,078,339.01 5,420,814.80 5,253,985.56 4,456,608.09 2,042,416.37 2,056,954.81	Cong. Term: 07/01/2014 06/30/2015 Procurement: RFP Funding: Federal - 51% - SSBG Title XX-51%; State - 48% Contract Number: 4600031674 Objective: New Exp Date To amend to extend and add funding for Developmental Disability Services statewide; revise defunding availability and budget attachments. To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization. To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments. To add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment. To amend to extend and add funding for Developmental Disability Services for DCFS clients of DCFS clients statewide and revise the budget attachment.

Assemblies of God Family Services dba Compact Family 64. Human Services Department Contractor: Agency: Div/Prog: Children And Family Location: Hot Springs State: AR 07/01/2015 06/30/2016 **Total Authorized:** Org. Term: **Procurement:** RFP **Total After Review:** \$1,735,108.40 Funding: Federal - 35% - Foster Care-Title IV-E CFDA 93.658-35%; State - 64% **Total Projected:** \$1,586,353.80 **Contract Number:** 4600034301 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Amd. 2 990,792.50 Amend to extend and add funding; revise the budget attachment and updated total projected 06/30/2017 393,493.92 cost for Residential Treatment Services statewide. History: 346,913.10 To add additional funding for Residential Treatment Services for DCFS clients statewide and Amd. 1 162,652,84 update the total projected costs. To purchase Residential Treatment Services for DCFS clients statewide. Original: 397,402.80 Assemblies of God Family Services dba Compact Family Human Services Department 65. Agency: Contractor: Services Div/Prog: Children And Family Location: Hot Springs State: AR Org. Term: 07/01/2015 06/30/2016 **Total Authorized: Procurement: Total After Review:** \$210,171.25 Federal - 42% - 93.658-Foster Care Title IV E-42%; State - 58% Funding: **Total Projected:** \$699,453.75 Contract Number: 4600034256 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 1 34,948.75 1,053.25 Amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care 06/30/2017 Services statewide. 175,222.50 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Original: Assemblies of God Family Services dba Compact Family Human Services Department 66. Agency: Contractor: Services Div/Prog: Children And Family Location: Hot Springs State: AR **Total Authorized:** Org. Term: 07/01/2015 06/30/2016 **Procurement:** RFP Federal - 99% - Safe & Stable Families CFDA93.556; Adoption Incentive CFDA93.603-99%; **Total After Review:** \$303,160.00 Funding: State - 1% **Total Projected:** \$520,000.00 **Contract Number:** 4600034183 Org/Amt: Paid To Date Objective: **New Exp Date Amount** 95,160.00 Amend to extend and add funding; revise the budget and funding availability attachments; 06/30/2017 Amd. 3 67,340.00 History: Amd. 2 104,000.00 18,980.00 To add funding and revised budget for Respite Care. Amd. 1 0.00 9,165.00 To add new funding stream for Respite Care. 104,000.00 To provide Respite Care Services in DCFS Areas 2,3,4,5,6,7,9. Original: Human Services Department Agency: Contractor: **BHC Pinnacle Pointe Hospital** Div/Prog: Children And Family **Location:** Little Rock State: AR **Total Authorized:** Org. Term: 07/01/2014 06/30/2015 **Procurement: RFQ Total After Review:** \$723,910.00 Funding: State - 100% **Total Projected:** \$350,000.00 **Contract Number:** 4600031696 Org/Amt: Paid To Date Objective: **New Exp Date** Amount 06/30/2017 Amd. 3 398,910.00 201,109.00 To amend to extend, add funding and update the total projected cost for Comprehensive Residential Treatment Services. History: Amd. 2 225,000.00 36,113.00 To add new fund and additional funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment and update the Projected total cost. Amd. 1 50,000.00 49,472.00 To amend to extend and add funding for Comprehensive Residential Treatment Services for 06/30/2016 DCFS clients statewide; revise the budget attachment. 50,000.00 To purchase Comprehensive Residential Treatment Services for Division of Children and Original: Family Services Clients statewide. Total projected cost is \$350,000.00. The FY""2015 total contract liability is \$50,000.00.

68.	Agency:	Human Ser	vices Department			Contractor:	Bridgeway, Inc. Th	e.	
	Div/Prog:	Children Aı	•			Location:	North Little Rock		State: AR
Total A	Authorized:		,	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
	After Review	':	\$1,690,838.00	Funding:			s Block Grant CFDA		90%
Total F	Projected:		\$560,000.00	ð				ntract Number:	4600031701
Org/A	•	Amount	Paid To Date	Objective:					New Exp Date
Amd. 8		684,066.00	755,869.00				rehensive Residentia pility attachments and		
History	y:								
Amd. 7		248,772.00	754,863.00				sidential Treatment se the total projected co		dget and
Amd. 6		150,000.00	560,540.00				nsive Residential Tre l update the total proj		rise the
Amd. 5		223,000.00	221,195.00				mprehensive Residen et attachment. Update		
Amd. 4		162,000.00	174,824.00		_	nd update budge area: Statewide	t attachment for Come	prehensive Residen	tial
Amd. 3		40,000.00	102,869.00	To add additi Treatment Se		nd update budge	t attachment for Com	prehensive Residen	tial
Amd. 2		80,000.00	77,285.00		ed on client ne		dential Treatment Ser g the budget attachme		
Amd. 1		23,000.00	52,767.00	statewide due		id approved cli	dential Treatment Ser ents and updating the		
Origin	nal:	80,000.00		To purchase total projecte	Comprehensive	Residential Tre	eatment Services for I ""15 contract liability		
69.	Agency:	Human Ser	vices Department			Contractor:	Center for Youth a	nd Families Inc	
	Div/Prog:	Children Aı	nd Family			Location:	Little Rock		State: AR
Total A	Authorized:		•	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	
Total A	After Review	7:	\$692,774.69	Funding:	Federal - 19%	6 - 93.658 Foste	r Care-Title IVE-19%	; State - 80%	
Total F	Projected:		\$1,427,718.42				Cor	ntract Number:	4600034292
Org/A	mt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1		335,112.17	218,137.22	Services state	ewide.	C,	e the budget attachme		reatment 06/30/2017
Origir	nal:	357,662.52		To purchase	Residential Tre	atment Services	for DCFS clients sta	tewide.	
70.	Agency:	Human Ser	vices Department			Contractor:	Center for Youth a	nd Families Inc	
	Div/Prog:	Children A	nd Family			Location:	Little Rock		State: AR
Total A	Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ	
Total A	After Review	:	\$3,989,615.26	Funding:	Federal - 34%	- Foster Care	Title IV-E CFDA 93.6	658-34%; State - 65	0/0
Total F	Projected:		\$7,973,772.75				Cor	ntract Number:	4600034243
Org/And. 1		Amount 1,992,078.76	Paid To Date 1,369,799.50	•		funding; revise	the budget attachmen	nt for Therapeutic F	New Exp Date 06/30/2017
O=:-:	1	1 007 526 50		т 1	rı e r		og for DCES aliants s		

To purchase Therapeutic Foster Care Services for DCFS clients statewide.

Original:

1,997,536.50

71. Agency:	Human Serv	ices Department	Contractor: Centers for Youth & Families
Div/Prog:	Children An	d Family	Location: Little Rock State: AR
Total Authorized:			Org. Term: 07/01/2012 06/30/2013 Procurement: RFP
Total After Reviews	:	\$507,200.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100%
Total Projected:		\$375,000.00	Contract Number: 4600024656
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 15	110,000.00	308,788.75	Amend to extend and add funding for FY ""17, revise budget, funding availability, and update total projected cost for Counseling Services. 06/30/2017
History: Amd. 14	15,000.00	308,788.75	To amend to add funding, revise budget and revise funding availability attachments for Counseling Services due to increased utilization.
Amd. 13	0.00	308,788.75	To amend to move funding from Compensation to Expense due to an increase in expense costs.
Amd. 12	22,000.00	271,109.22	To amend to add funding, revised funding availability and revised budget/payment schedule. Total projected cost is being updated.Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke,
Amd. 11	0.00	231,918.90	To amend to move funding around within contract and add revised budget/payment schedule.
Amd. 10	75,000.00	231,918.90	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in Division of Children and Family Services Areas 7 and 10.
Amd. 9	60,000.00	182,838.77	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$285,200.00. This action is due to an increase in referrals.
Amd. 8	0.00	153,450.47	To amend to move \$17,500.00 from compensation to reimbursable in this contract for Counseling Services in DCfS Areas 7,10. Add revised budget/payment schedule. The maximum liability of the contract remains the same.
Amd. 7	0.00	69,927.62	To amend to move \$5,000.00 in FY"2014 funding from compensation to reimbursable in this contract for Counseling Services in Division of Children and Family Services Area 7 and 10. Add revised budget/payment schedule. The FY"2014 maximum liability of the contract remains the same.
Amd. 6	75,000.00	69,927.00	To amend to extend for FY"2015, and add \$75,000.00, to this contract for Counseling Services in Division of Children and Family Services areas 7 and 10. Add revised budget/payment schedule and revised funding availabilty. The new maximum liability of the contract is \$225,200.00. Counties: Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke.
Amd. 5	75,000.00	41,968.75	To amend to extend and add \$75,000.00 for FY""14 to this contract for Counseling Services in DCFS Areas 7,10. Add budget/payment schedule and funding Availability. The new maximum liability of the contract is \$150,200.00.
Amd. 4	10,200.00	41,968.75	To amend to add \$10,200.00 to this contract for Counseling Services in DCFS Aeas 7,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$75,200.00.
Amd. 3	0.00	33,305.00	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS areas 7 and 10. The maximum liability of the contract and everything else remains the same.
Amd. 2	-10,000.00	21,026.25	To amend to deobligate \$10,000.00 from this contract for Counseling Services in DCFS Areas 7 and 10. Add revised budget/payment schedule. The new maximum liability of the contract is \$65,000.00. This action is due to under utilization of the contract.
Amd. 1 Original:	0.00 75,000.00	0.00	Transparency Conversion - original Contract #4600023774 To provide Counseling Services in DCFS Areas 7,10.(Arkansas, Ashley, Benton, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Grant, Jefferson, Lincoln, Lonoke)

72. Agency:	Human Serv	vices Department			Contractor:	Centers for Y	outh and Families, Inc.	
Div/Prog:	Children Ar	nd Family			Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procureme	ent: RFP	
Total After Review:		\$1,528,866.72	Funding:	Federal - 20%	% - 93.658-Foste	r Care-Title IVI	E-20%; State - 79%	
Total Projected:		\$1,425,252.00					Contract Number:	4600029083
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	400,827.72	968,097.50					ist, Attachment5-Disclos ment8-Funding Availabil	
History: Amd. 4	59,100.00	968,097.50	To odd fundin	a for Emorgor	av Chaltar Carvi	age for DCES a	lients statewide; and rev	isa tha
Allu. 4	39,100.00	908,097.30			lity attachments			ise the
Amd. 3	356,313.00	584,353.32					r Services for Division o he budget and funding a	
Amd. 2	356,313.00	223,549.76	Services for D	ivision of Chi	ldren and Family	y Services clien	.00 for Emergency Sheltt ts statewide. Revising thotal Contract liability is	
Amd. 1	0.00	198,559.00		rvices clients			Services for Division of attachment. Total liabil	
Original:	356,313.00		To purchase E	mergency She de. The contra			Children and Family Se he projected total cost is	
73. Agency:	Human Serv	vices Department			Contractor:	Centers for Y	outh and Families, Inc.	
Div/Prog:	Children Ar	nd Family			Location:	Little Rock		State: AR
Total Authorized:		,	Org. Term:	07/01/2014	06/30/2015	Procuremo	ent: RFQ	
Total After Review:		\$519,700.00	Funding:	State - 100%				
Total Projected:		\$147,000.00	ě				Contract Number:	4600031699
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4	224,000.00	145,600.00	To amend to e				sidential Treatment Care its and update total proje	e 06/30/2017
History:								
Amd. 3	146,600.00	145,600.00			g, revise the bud idential Treatme		and update the total proj s.	ected
Amd. 2	74,550.00	66,500.00					sidential Treatment servide and revise the budget	
Amd. 1	53,550.00	10,850.00	Children and I	Family Service ing the total p	es" clients statew projected cost to	vide due to over-	ent Services for Division -utilization of non Medic tal FY"2015 contract lial	caid
Original:	21,000.00			es Clients stat	ewide. Total pro		s for Division of Children 147,000.00, the total FY	
74. Agency:	Human Serv	vices Department			Contractor:	Centers for Y	outh and Families, Inc.	
Div/Prog:	Children Ar	nd Family			Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procuremo	ent: RFP	
Total After Review:		\$946,054.69	Funding:	Federal - 11%	% - 93.658-Foste	r Care - Title-11	1%; State - 88%	
T 4 1 D . 4 1		\$1,955,519.28					Contract Number:	4600034383
Total Projected:								
Org/Amt: Amd. 1	<u>Amount</u> 456,171.01	Paid To Date 340,757.70	To amend to e		l funding; update er Care Services		nent for Sexual Rehabilit	New Exp Date 06/30/2017

75. Agency:								
73. Agency.	Human Ser	vices Department			Contractor:	Centers for Youth	and Families, Inc.	
Div/Prog:	Children A	nd Family			Location:	Little Rock		State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	
Total After Review	7:	\$424,512.00	Funding:	Federal - 97%	- 93.556-Safe	and Stable Families,9	3.603-Adoption Ince	entive-97%; State - 2%
Total Projected:		\$176,000.00				Co	ntract Number:	4600034179
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4	212,256.00	35,288.00		extend and add	I funding for FY	""17 and revise bud	get for Respite Care.	06/30/2017
History:								
Amd. 3	106,856.00	35,200.00			Care Service due	e to increase in referr	als, revise budget and	update
			total projecte	a cost.				
Amd. 2	70,200.00	23,584.00	To add fundii	ng and revised b	oudget for Resp	ite Care.		
Amd. 1	0.00	23,584.00		-	for Respite Care			
Original:	35,200.00		To Provide R	espite Care in I	OCFS Areas 5,6	,&7, including Baxte	r, Boone, Bradley, Ca Lonoke, Marion, Nev	alhoun,
					y, and Van Bure		Lonoke, Marion, Nev	vion,
76. Agency:		vices Department			Contractor:	CET OF ARKANS	SAS LLC	
Div/Prog:	Children A	nd Family			Location:	West Memphis		State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ	
Total After Review	/:	\$1,259,878.50	Funding:	Federal - 26%	- Title IV-E Fo	oster Care 93.658-269	%; State - 73%	
Total Projected:		\$2,518,033.50				Co	ntract Number:	4600034244
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 1	629,077.50	443,514.00	To amend to Care Services		funding; revise	the budget attachmen	nt for Therapeutic Fo	ster 06/30/2017
Original:	630,801.00				ster Care Service	es for DCFS clients s	tatewide.	
77. Agency:	Human Ser	vices Department			Contractor:	Community Empor	werment Council Inc	
Div/Prog:	Children A	nd Family			Location:	Pine Bluff		State: AR
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total After Review	/:	\$1,026,702.08	Funding:	Federal - 23%	- Title IV-E (C	FDA 93.658)-23%;	State - 76%	
Total Projected:		\$1,140,201.60				Co	ntract Number:	4600029098
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	218,018.00	661,277.88	~		budget and fun	ding availability atta	chments for Emergen	ncy 06/30/2017
History:			Shelter service	es statewide.				
Amd. 4			TD 1.	. 1 1 11	A205.050.40		funding availability	06/30/2016
	285,050.40	384,134.70	To amend to	extena ana aaa	\$285,050.40, up	pdate the budget and	runuing availability	
	285,050.40	384,134.70	attachments.	extend and add	\$285,050.40, uj	pdate the budget and	runding availability	00/20/2010
	•	,	attachments.					
Amd. 3	285,050.40	,	attachments.				ng availability attach	
Amd. 3 Amd. 2	0.00	384,134.70	attachments. To move fund	ding within con	tract and revise	the budget and fundi	ng availability attach	ments.
	•	,	To move fund To amend to DCFS clients	ding within con extend for FY " statewide; revi	tract and revise 15 and add \$28. se the budget at	the budget and fundi 5,050.40 for Emerge tachment and add a f	ng availability attach	ments.
	0.00	384,134.70	To move fund To amend to DCFS clients	ding within con extend for FY " statewide; revi	tract and revise	the budget and fundi 5,050.40 for Emerge tachment and add a f	ng availability attach	ments.
	0.00	384,134.70	To move fund To amend to DCFS clients attachment T	ding within con extend for FY " statewide; revi he total contrac	tract and revise 15 and add \$28 se the budget at t liability is \$52	the budget and fundi 5,050.40 for Emerge tachment and add a f 3,633.68.	ng availability attach	ments. for 06/30/2015
Amd. 2	0.00 285,050.40	384,134.70 131,006.04	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due	ding within con extend for FY " statewide; revi he total contrac 6,467.12 and m	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68.	ng availability attach	ments. for 06/30/2015
Amd. 2 Amd. 1	0.00 285,050.40 -46,467.12	384,134.70 131,006.04	To move fund To amend to DCFS clients attachment T. To reduce \$4 statewide due is \$238,583.2	ding within con extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8.	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She	ng availability attaching Shelter Services and unding availability Services for DCFS clit. The total contract I	ments. for 06/30/2015 ients iability
Amd. 2	0.00 285,050.40	384,134.70 131,006.04	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due is \$238,583.2 To purchase clients statew	ding within con extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8. Emergency She ide. The contra	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She	ng availability attaching Shelter Services aunding availability Services for DCFS clit. The total contract I	ments. for 06/30/2015 ients iability
Amd. 2 Amd. 1	0.00 285,050.40 -46,467.12	384,134.70 131,006.04	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due is \$238,583.2 To purchase	ding within con extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8. Emergency She ide. The contra	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She	ng availability attaching Shelter Services aunding availability Services for DCFS clit. The total contract I	ments. for 06/30/2015 ients iability
Amd. 2 Amd. 1 Original:	0.00 285,050.40 -46,467.12 285,050.40	384,134.70 131,006.04 110,408.22	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due is \$238,583.2 To purchase clients statew	extend for FY "statewide; revihe total contraction of the total contrac	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Child 85,050.40 and the pro-	ng availability attaching Shelter Services of unding availability Services for DCFS clit. The total contract I dren and Family Services total cost is	ments. for 06/30/2015 ients iability rices""
Amd. 2 Amd. 1 Original:	0.00 285,050.40 -46,467.12 285,050.40 Human Ser	384,134.70 131,006.04 110,408.22 vices Department	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due is \$238,583.2 To purchase clients statew	extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8. Emergency She ide. The contra 0.	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Child 85,050.40 and the pro-	ng availability attaching Shelter Services aunding availability Services for DCFS clit. The total contract I	ments. for 06/30/2015 ients iability rices""
Amd. 2 Amd. 1 Original: 78. Agency:	0.00 285,050.40 -46,467.12 285,050.40	384,134.70 131,006.04 110,408.22 vices Department	To move fund To amend to DCFS clients attachment T To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6	extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8. Emergency She ide. The contra 0.	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor:	the budget and fundi 5,050.40 for Emerge tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Chile 85,050.40 and the pro-	ng availability attaching Shelter Services of unding availability Services for DCFS clit. The total contract I dren and Family Services total cost is	ments. for 06/30/2015 ients iability rices""
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized:	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department nd Family	To move fund to DCFS clients attachment To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6	extend for FY "statewide; revihe total contraction of the total of the contraction of the contrac	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Chila 85,050.40 and the pro- Community Empore Pine Bluff Procurement:	ng availability attaching Shelter Services is unding availability Services for DCFS clit. The total contract lidren and Family Service total cost is werment Council Inc.	ments. for 06/30/2015 ients iability rices""
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized: Total After Review	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department nd Family \$711,133.34	To move fund to DCFS clients attachment To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6	extend for FY "statewide; revihe total contraction of the total of the contraction of the contrac	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter S he Budget attachmen the Division of Child 85,050.40 and the pro- Community Empore Pine Bluff Procurement: V-E CFDA 93.658-2	ng availability attaching Shelter Services is funding availability Services for DCFS clit. The total contract I dren and Family Services total cost is werment Council Inc. RFP 6%; State - 73%	ments. for 06/30/2015 ients iability rices"" State: AR
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department and Family \$711,133.34 \$1,607,100.00	To move fund to DCFS clients attachment T. To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6 Org. Term: Funding:	extend for FY "statewide; revihe total contraction of the total of the contraction of the contrac	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter S he Budget attachmen the Division of Child 85,050.40 and the pro- Community Empore Pine Bluff Procurement: V-E CFDA 93.658-2	ng availability attaching Shelter Services is unding availability Services for DCFS clit. The total contract lidren and Family Service total cost is werment Council Inc.	ments. for 06/30/2015 ients iability rices"" State: AR
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized: Total After Review	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department and Family \$711,133.34 \$1,607,100.00 Paid To Date	To move fund to DCFS clients attachment To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6 Org. Term: Funding:	ding within con extend for FY " statewide; revi he total contrac 6,467.12 and m to under-utiliz 8. Emergency She ide. The contra 0. 07/01/2015 Federal - 26%	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016 o - Foster Care I	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Chile 85,050.40 and the pro- Community Empore Pine Bluff Procurement: V-E CFDA 93.658-2 Con	ng availability attaching Shelter Services for DCFS clit. The total contract I dren and Family Serviceted total cost is werment Council Inc. RFP 6%; State - 73% ntract Number:	ments. for 06/30/2015 ients iability rices"" State: AR 4600034295 New Exp Date
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 1	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department and Family \$711,133.34 \$1,607,100.00	To move fund to DCFS clients attachment To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6 Org. Term: Funding: Objective: Amend to ext Services states	extend for FY statewide; revihe total contraction of the total contract	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016 o - Foster Care I	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Chile 85,050.40 and the pro- Community Empore Pine Bluff Procurement: V-E CFDA 93.658-2 Context of the budget attachment in	ng availability attaching Shelter Services of unding availability Services for DCFS clit. The total contract I dren and Family Service total cost is werment Council Inc. RFP 6%; State - 73% ntract Number:	ments. for 06/30/2015 ients iability rices"" State: AR 4600034295 New Exp Date
Amd. 2 Amd. 1 Original: 78. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	0.00 285,050.40 -46,467.12 285,050.40 Human Ser Children A	384,134.70 131,006.04 110,408.22 vices Department and Family \$711,133.34 \$1,607,100.00 Paid To Date	To move fund to DCFS clients attachment To reduce \$4 statewide due is \$238,583.2 To purchase clients statew \$1,140,201.6 Org. Term: Funding: Objective: Amend to ext Services states	extend for FY statewide; revihe total contraction of the total contract	tract and revise 15 and add \$28 se the budget at t liability is \$52 ove funding for ation; revising t lter services for ct liability is \$2 Contractor: Location: 06/30/2016 o - Foster Care I	the budget and fundi 5,050.40 for Emerger tachment and add a f 3,633.68. Emergency Shelter She Budget attachmen the Division of Chile 85,050.40 and the pro- Community Empore Pine Bluff Procurement: V-E CFDA 93.658-2 Con	ng availability attaching Shelter Services of unding availability Services for DCFS clit. The total contract I dren and Family Services to total cost is werment Council Inc. RFP 6%; State - 73% ntract Number: For Residential Treatment to the state of the sta	ments. for 06/30/2015 ients iability rices"" State: AR 4600034295 New Exp Date

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79.	Agency:	Human Serv	rices Department	Contractor: Consolidated Youth Services Inc	
	Div/Prog:	Children An	d Family	Location: Jonesboro	State: AR
Total A	authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total A	After Review:		\$425,135.10	Funding: Federal - 21% - Title IV-E Foster Care 93.658-21%; State - 78%	
Total P	rojected:		\$427,575.60	Contract Number: 46	00029084
Org/Ar	•	Amount	Paid To Date		New Exp Date
Amd. 5		104,453.40	253,812.00	To amend to extend and add funding, and revise the budget and funding availability	06/30/2017
				attachments for Emergency Shelter Services statewide.	
History	/:	106 002 00	160 202 04		06/20/2016
Amd. 4		106,893.90	160,292.04	To amend-to-extend and to add funding for Emergency Shelter Services for DCFS clients statewide and to revise the budget and funding availability attachments.	06/30/2016
Amd. 3		-23,624.04	160,292.04	To reduce \$23,624.04, and to revise the budget and the funding availability attachments.	
Amd. 2		23,624.04	135,496.66	To amend to add \$23,624.04 for Emergency Shelter Services for DCFS clients statewide to over-utilization. To revise the budget and the funding availability attachments. The contract liability is \$237,411.84.	lue
Amd. 1		106,893.90	66,283.98	To amend-to-extend for FY "15 and to add \$106,893.90 for Emergency Shelter Services f DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The contract liability is \$213,787.80.	
Origin	nal:	106,893.90		To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contraction liability is \$106,893.90 and the projected total cost is \$427,575.60.	:t
80.	Agency:	Human Serv	rices Department	Contractor: Consolidated Youth Services Inc	
	Div/Prog:	Children An	d Family	Location: Jonesboro	State: AR
Total A	authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total A	After Review:		\$260,449.12	Funding: Federal - 21% - Title IV-E Foster Care 93.658-21%; State - 78%	
Total P	rojected:		\$552,258.00	,	00034384
Org/Ar	•	Amount	Paid To Date		New Exp Date
Amd. 1	<u></u>	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual	06/30/2017
Origin	nal:	138,348.00		Rehabilitative Program (SRP) Residential Services statewide. To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DC clients statewide.	FS
81.	Agency:	Human Serv	rices Department	Contractor: Consolidated Youth Services Inc.	
	Div/Prog:	Children An	d Family	Location: Jonesboro	State: AR
Total A	authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
	After Review:		\$707,272.09	Funding: Federal - 23% - Title IV-E Foster Care 93.658-23%; State - 76%	
	rojected:		\$951,160.80	,	00034291
Org/Ar	•	Amount	Paid To Date		New Exp Date
Amd. 2	<u>III:</u>	353,935.20	258,963.30	To amend to extend and add funding; revise the Budget attachment and update total projecost for Residential Treatment Services statewide.	-
History Amd. 1	y:	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment	
Origin	nal:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.	
82.	Agency:	Human Serv	rices Department	Contractor: Conway County Community Service Inc	
	Div/Prog:	Children An	d Family	Location: Morrilton	State: AR
	authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total A			\$659,430.25	Funding: Federal - 20% - Title IV-E Foster Care, CFDA 93.658-20%; State - 79%	
	After Review:		Φ057,150.25		
Total A	After Review: Projected:		\$979,235.25	Contract Number: 46	00034245
Total A	rojected:		, in the second		
Total A	rojected:	Amount 384,436.25	\$979,235.25		00034245 <u>New Exp Date</u> 06/30/2017
Total A Total P Org/Ar	Projected: nt:	<u>Amount</u>	\$979,235.25 Paid To Date	Objective: To amend to extend, add funding, revise the budget, and update the projected total for	New Exp Date
Total A Total P Org/Ar Amd. 2	Projected: nt: v:	<u>Amount</u>	\$979,235.25 Paid To Date	Objective: To amend to extend, add funding, revise the budget, and update the projected total for	<u>New Exp Date</u> 06/30/2017

83.	Agency: Div/Prog:	Human Serv Children Ar	vices Department	Contractor: Counseling and Education Center Inc Location: Helena-West Helena	State: AR
Total A	Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total A	After Review	:	\$839,919.00	Funding: Federal - 35% - Foster Care IV-E CFDA 93.658-35%; State - 65%	
Total P	Projected:		\$1,678,689.00	Contract Number: 46000)34246
Org/Aı	mt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1		419,385.00	299,027.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Origin	nal: 	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide	
84.	Agency:	Human Serv	vices Department	Contractor: Counseling Associates Inc	
	Div/Prog:	Children Ar	nd Family	Location: Russellville	State: AR
Total A	Authorized:			Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total A	After Review	:	\$614,000.00	Funding: Federal - 100% - Social Service Block Grant, CFDA 93.667-100%	
Total P	Projected:		\$400,000.00	Contract Number: 46000	025205
Org/Ar Amd. 10	0	Amount 100,000.00	Paid To Date 447,155.12	Objective: To amend to extend, add funding and revise the budget for counseling services.	New Exp Date 06/30/2017
History	y:				
Amd. 9		120,000.00	342,264.03	To amend to extend, add funding, update the projected total, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell.	06/30/2016
Amd. 8		0.00	275,279.99	Amend to move \$38,200.00 from compensation and add to reimbursable in this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson, Perry, Pope and Yell. Add revised budget/payment schedule. The new maximum liability remains the same.	
Amd. 7		120,000.00	207,925.80	Amend to extend for FY "15 and add \$120,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 - Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties and add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$394,000.00.	06/30/2015
Amd. 6		-15,000.00	204,987.55	Amend to obligate \$15,000.00 from this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$274,000.00	
Amd. 5		39,000.00	113,470.18	Amend to add \$39,000.00 for the current fiscal year (2013) to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$289,000.00. This action is due to an increase in referrals.	
Amd. 4		120,000.00	113,470.18	Amend to extend and add \$120,000.00 for Fy ""14 to this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson,Perry, Pope and Yell Counties. Add Budget/Payment Schedule, Certification Regarding Lobbying and Funding Availability and Employee List. The new maximum liability of the contract is \$250,000.00	06/30/2014
Amd. 3		0.00	75,702.32	Amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson,Perry, Pope and Yell. The maximum liability of the contract and everything else remains the same.	
Amd. 2		50,000.00	61,011.57	Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway,Faulkner, Johnson, Perry,Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an increase in referrals.	
Amd. 1 Origin	nal:	0.00 80,000.00	0.00	Transparency Converson-Original Contract Number 4600023775 To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.	

85. Agency:	Human Serv	vices Department	Contractor: Counseling Associates Inc	
Div/Prog:	Children Ar	nd Family	Location: Russellville	State: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review	:	\$267,960.00	Funding: Federal - 24% - Title IV-E Foster Care, CFDA 93.658-24%; State - 75	%
Total Projected:		\$250,536.00	Contract Number:	4600029085
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	72,864.00	170,676.00	To amend to extend, add funds, revise the budget, and update the projected total for	06/30/2017
History:			Emergency Shelter services.	
Amd. 6	7,194.00	170,676.00	To add funding and revise the budget for Emergency Shelter services due to increased utilization.	d
Amd. 5	62,634.00	103,158.00	To amend to extend and add funding for Emergency Shelter services for DCFS client statewide. Update budget and funding availability attachments.	s 06/30/2016
Amd. 4	0.00	103,158.00	To move funding within contract; revise budget and funding availability attachments	
Amd. 3	62,634.00	42,240.00	To amend to extend for Fy "15 and add \$62,634.00 for Emergency Shelter Services for clients statewide; revising the budget attachment and add a funding availability attach Total contract liability is \$125,268.00	
Amd. 2	0.00	42,240.00	To move funding within the contract for Emergency Shelter services for DCFS client statewide and revise the Budget attachment. Total liability remains the same.	S
Amd. 1	0.00	39,204.00	To move funding within the contract for Emergency Shelter services for DCFS client statewide and revise the Budget attachment. Total liability remains the same.	S
Original:	62,634.00		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2 Projected total cost is \$250,536.00. FY 14 contract liability is \$62,634.00. Service are be Statewide	
86. Agency:	Human Serv	vices Department	Contractor: Counseling Associates Incorporated	
Div/Prog:	Children Ar	•	Location: Russellville	State: AR
		,	Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total Authorized:			Org. Term. 07/01/2015 00/30/2010 Frocurement. Kin	
Total After Review	:	\$383,196.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79%	
Total After Review	:	\$383,196.00 \$482,130.00		4600034286
	: Amount		Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number:	4600034286 <u>New Exp Date</u>
Total After Review Total Projected: Org/Amt: Amd. 2		\$482,130.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number:	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History:	<u>Amount</u> 189,948.00	\$482,130.00 Paid To Date 142,230.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2	<u>Amount</u>	\$482,130.00 Paid To Date 142,230.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1	Amount 189,948.00 72,468.00 120,780.00	\$482,130.00 Paid To Date 142,230.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original:	Amount 189,948.00 72,468.00 120,780.00	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide.	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency:	Amount 189,948.00 72,468.00 120,780.00 Human Serv	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated	New Exp Date 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville	New Exp Date 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI	New Exp Date 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective:	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number:	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indiction Intensive Family Services.	New Exp Date 1 06/30/2017 State: AR 4600034717 New Exp Date 2ators 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar :	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indicates and the state of the procurement of the p	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date cators 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00 30,000.00 55,000.00	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indic for Intensive Family Services. To add funding and revise the budget for Intensive Family Services due to increased at To provide Intensive Family Services. The service coverage area will be Conway, Family Services.	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date cators 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00 30,000.00 55,000.00	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50 36,611.25	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indic for Intensive Family Services. To add funding and revise the budget for Intensive Family Services due to increased in To provide Intensive Family Services. The service coverage area will be Conway, Family Johnson, Perry, and Pope Counties.	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date cators 06/30/2017
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 88. Agency:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00 30,000.00 55,000.00 Human Serv	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50 36,611.25	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indiction Intensive Family Services. To add funding and revise the budget for Intensive Family Services due to increased a To provide Intensive Family Services. The service coverage area will be Conway, Family Johnson, Perry, and Pope Counties. Contractor: Counseling Associates,Inc	New Exp Date
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 88. Agency: Div/Prog:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00 30,000.00 55,000.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50 36,611.25	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To amend to extend, add funding, revise the budget, and revise the Performance Indic for Intensive Family Services. To add funding and revise the budget for Intensive Family Services due to increased a To provide Intensive Family Services. The service coverage area will be Conway, Far Johnson, Perry, and Pope Counties. Contractor: Counseling Associates,Inc Location: Russellville	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date eators 06/30/2017 referrals. ulkner, State: AR
Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 87. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 88. Agency: Div/Prog: Total Authorized:	Amount 189,948.00 72,468.00 120,780.00 Human Serv Children Ar : Amount 82,000.00 30,000.00 55,000.00 Human Serv Children Ar	\$482,130.00 Paid To Date 142,230.00 0.00 vices Department and Family \$167,000.00 \$275,000.00 Paid To Date 57,502.50 36,611.25	Funding: Federal - 20% - Title IV-E, CFDA 93.658-20%; State - 79% Contract Number: Objective: To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide. To add funding and revise the budget for Residential Treatment Services. To purchase Residential Treatment Services for DCFS clients statewide. Contractor: Counseling Associates Incorporated Location: Russellville Org. Term: 09/01/2015 06/30/2016 Procurement: SSI Funding: State - 100% Contract Number: Objective: To add funding and revise the budget for Intensive Family Services due to increased to To provide Intensive Family Services. The service coverage area will be Conway, Far Johnson, Perry, and Pope Counties. Contractor: Counseling Associates, Inc Location: Russellville Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	New Exp Date 06/30/2017 State: AR 4600034717 New Exp Date eators 06/30/2017 referrals. ulkner, State: AR

Amd. 1	733,923.75 469,		to extend, add fur	nding, and revise	the budget for Thera	apeutic Foster Care services	06/30/2017		
Original:	735,934.50	statewide. To purcha	se Therapeutic Fo	ster Care Service	es for DCFS Clients	statewide.			
89. Agency:	Human Services Depa	artment		Contractor:	Counseling Clinic	Inc			
Div/Prog:	Children And Family			Location:	Benton		State: AR		
Total Authorized:		Org. Tern	n: 07/01/2012	06/30/2013	Procurement:	RFP			
Total After Review	\$233,0	000.00 Funding:	Federal - 100	% - 93.667 - SS	BG Title XX-100%				
Total Projected:	\$310,0	00.00			Co	ntract Number: 4600	024764		
Org/Amt:	Amount Paid T	Objective	<u>:</u>				New Exp Date		
Amd. 10	50,000.00 126,		extend, add fundi	ng, revise the bu	dget and funding ava	ilability for Counseling	06/30/2017		
History:		Services.							
Amd. 9	15,000.00 111,		To amend to add funding, revised funding availability, and revised budget/payment schedule or this Counseling Services contract.						
Amd. 8	0.00 88,	419.30 To amend	o amend to move funding within the contract and revise budget/payment schedule.						
Amd. 7	42,000.00 84,		o amend to extend, add funding, and revise funding availability and budget/payment hedule for Counseling Services in DCFS Area 3.						
Amd. 6	42,000.00 42,	DCFS Are	amend to extend for FY15 & add \$42,000 to this contract for Counseling Services in CFS Area 3. Add-revise Budget/Payment Schedule and Funding Availability. The new aximum liability of the contract is \$126,000. Service Area: Saline County.						
Amd. 5	42,000.00 15,	\$42,000.0 Availabili	To Amend to Extend this contract for counseling services for FY14 in the amount of \$42,000.00 in DCFS Area 3 - Saline County. Add Budget/Payment Schedule and Funding Availability. The new maximum liability of the contract is \$84,000. This contract will extend from 07/01/2013 to 06/30/2014.						
Amd. 4	-10,000.00 15,	Area 3-Sa	line County. This	action is due to u	under-utilization. Ad	teling Services in DCFS ld revised budget & payment the contract is \$42,000.	nt		
Amd. 3	0.00 8,	contract fo		vices in DCFS A		of compliance to this liability of the contract and	i		
Amd. 2	-10,000.00 7,	_	te contract by \$10 rea remains the sa	*	ing services in Area	3 due to under-utilization.			
Amd. 1	0.00	0.00 Transpare	cy Conversion-Or	iginal Contract #	4600023777				
Original:	62,000.00	•	e Counseling Serv	•					
90. Agency:	Human Services Depa	artment		Contractor:	Danas House Inc				
Div/Prog:	Children And Family			Location:	Dewitt		State: AR		
Total Authorized:		Org. Tern	1: 07/01/2013	06/30/2014	Procurement:	RFP			
Total After Review	: \$327,8	825.00 Funding:	Federal - 20%	6 - Foster Care Γ	V-E (CFDA 93.658)	-20%; State - 79%			
Total Projected:	\$328,5	500.00			Co	ntract Number: 4600	029086		
Org/Amt: Amd. 4					dget and funding ava	uilability attachments for	New Exp Date 06/30/2017		
History: Amd. 3	82,125.00 116,		to extend and add ne budget and fund			for DCFS clients statewide	06/30/2016		
Amd. 2	82,125.00 40,	statewide;		et attachment an		ey services for DCFS clients vailability attachment. The			
Amd. 1	0.00 36,					ices for DCFS clients			
Original:	82,125.00	statewide To purcha	and revise the bud se Emergency Sho total cost is \$328,	lget attachment. 'elter Services for	The total liability ren DCFS clients statew				

	Human Serv Children An	\$1,349,323.66	Org. Term:	07/01/2015	Contractor: Location: 06/30/2016	Dana"s House Inc Dewitt Procurement:	RFP	State: AR
Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 1 Original:		\$1,349,323.66		07/01/2015			RFP	State: AR
Total After Review: Total Projected: Org/Amt: Amd. 1	Amount	, ,		07/01/2015	06/30/2016	Procurement:	RFP	
Total Projected: Org/Amt: Amd. 1 Original:	Amount	, ,	Funding:					
Org/Amt: Amd. 1 Original:	Amount		8	Federal - 26%	% - Foster Care I	V-E CFDA 93.658-	26%; State - 73%	
Amd. 1 Original:	Amount	\$2,696,801.46				C	ontract Number: 46	00034296
Original:		Paid To Date	Objective:					New Exp Date
	673,738.90	504,679.84			inding; revise the	e budget attachment	for Residential Treatment	06/30/2017
92. Agency:	675,584.76		Services state To purchase l		eatment Services	for DCFS clients st	atewide	
	Human Serv	rices Department			Contractor:	Delta Transitiona	l Home	
Div/Prog:	Children An	d Family			Location:	Moro		State: AR
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total After Review:		\$395,556.24	Funding:	Federal - 14%	% - Foster Care I	V-E CFDA 93.658-	14%; State - 86%	
Total Projected:		\$285,050.40				C	ontract Number: 46	00029087
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 5	116,363.04	235,361.82				e budget and fundin Shelter services state	g availability attachments; ewide.	06/30/2017
History:								
Amd. 4	65,405.40	151,384.82			ve funding withi Emergency Shel		evise the budget and funding	1g
Amd. 3	71,262.60	119,267.84				ergency Shelter serv and funding availabi	rices for DCFS clients lity attachments.	06/30/2016
Amd. 2	71,262.60	55,838.64	clients statew	ride; revising th		ment and adding a fi	ncy Shelter services for DO unding availability	CFS 06/30/2015
Amd. 1	0.00	52,812.42					vices for DCFS clients ability remains the same.	
Original:	71,262.60		To purchase l	Emergency She	elter Services for		wide in Fiscal Year 2014.	
93. Agency:	Human Serv	vices Department			Contractor:	Delta Transitional	l Home	
Div/Prog:	Children An	•			Location:	Moro		State: AR
Fotal Authorized:		,	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	
Fotal After Review:		\$426,173.50	J			V-E CFDA 93.658-		
Fotal Projected:		\$793,176.90	runuing.	r cacrar - 367	0 - 1 Oster Care 1			00034293
•	A 4	<i>'</i>	Ob.:			C	ontract Number: 40	
Org/Amt: Amd. 2	<u>Amount</u> 223,997.54	Paid To Date 141,045.42	Amend to ext		anding; revise the		; update total projected cos	New Exp Date of 06/30/2017
History:								
Amd. 1	3,474.56	135,942.16			tial Treatment se	rvices due to increa	sed utilization; revise the	
Original:	198,701.40		budget attach To purchase l		eatment Services	for DCFS clients st	atewide.	
94. Agency:		rices Department			Contractor:		Second Chance Ranch	
Div/Prog:	Children An	d Family			Location:	Bryant		State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP	
Total After Review:		\$1,016,871.43	Funding:	Federal - 20%	% - Foster Care-7	Title IV-E CFDA 93	3.658-20%; State - 79%	
Fotal Projected:		\$1,577,880.00				C	ontract Number: 46	00034287
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2	522,771.43	371,250.00		tend and add fu reatment Servi		dget attachment; up	odated total projected cost	For 06/30/2017
History:								

95.	Agency:	Human Serv	ices Department			Contractor:	Dr Martha Watts	dba Bridge of Hope Chile	dren"s Home Inc
	Div/Prog:	Children An	d Family			Location:	Vanndale		State: AR
Fotal A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement	RFP	
Γotal A	fter Review:		\$290,089.00	Funding:	Federal - 15%	6 - Foster Care I	V-E CFDA 93.658	-15%; State - 84%	
Fotal P	rojected:		\$576,364.50	Ü			C	ontract Number: 4	600034309
Org/An	•	Amount	Paid To Date	Objective:					New Exp Date
\md. 1		145,702.00	108,290.25	Amend to exte for Residential	Treatment Se	ervices statewide	е.	t; updated total projected	-
Origin	al:	144,387.00		To purchase R	esidential Tre	atment Services	for DCFS clients s	tatewide.	
96.	Agency:		ices Department			Contractor:	East Arkansas Yo	outh Services Inc	
	Div/Prog:	Children An	d Family			Location:	Marion		State: AR
Total A	uthorized:			Ü	07/01/2013	06/30/2014	Procurement		
Total A	fter Review:		\$337,804.84	Funding:	Federal - 13%	6 - Title IV-E Fo	oster Care 93.658-1	3%; State - 86%	
Fotal P	rojected:		\$285,050.40				C	ontract Number: 4	600029088
Org/An Amd. 6	<u>ıt:</u>	<u>Amount</u> 97,517.04	Paid To Date 201,390.06	Amend to exte				ng availability attachments	New Exp Date 06/30/2017
History	:			updated total p	projected cost	for Emergency	Shelter Services sta	tewide.	
Amd. 5		26,500.00	195,240.00	Add funding for and funding av			s due to increased u	ntilization: update the bud	lget
Amd. 4		71,262.60	112,165.38				nergency Shelter se ing availability atta	rvices for DCFS clients chments.	06/30/2016
Amd. 3		0.00	112,165.38	To move fundattachments.	ing within the	contract and to	update the budget a	and funding availability	
Amd. 2		71,262.60	42,562.32	DCFS clients	statewide; to r			rgency Shelter services for add a funding availability	
amd. 1		0.00	35,631.30	To move fund statewide and	ing within the	contract for Em	nergency Shelter ser nt. The total liability	vices for DCFS clients y remains the same.	
Origin	al:	71,262.60					r DCFS clients state il cost is \$285,050.4	ewide. The FY""14 contra 0.	ct
97.	Agency:	Human Serv	ices Department			Contractor:	East Arkansas Yo	outh Services Inc.	
	Div/Prog:	Children An	d Family			Location:	Marion		State: AR
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement	RFP	
Total A	fter Review:		\$392,040.60	Funding:	Federal - 20%	6 - Title IV-E Fo	oster Care 93.658-2	20%; State - 79%	
Fotal P	rojected:		\$317,270.76				C	ontract Number: 4	600034290
Org/An	<u>ıt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Amd. 3		195,619.38	113,466.10				ise the budget attac vices statewide.	hment and update total	06/30/2017
History Amd. 2	:	44,192.06	44,517.80	To add additio Services.	nal funding a	nd to revise the	budget attachment t	or Residential Treatment	
Amd. 1		72,748.60	0.00		nal funding a	nd to revise the	budget attachment t	or Residential Treatment	
Origina	al:	79,480.56		Services. To purchase R	esidential Tre	atment Services	for DCFS clients s	tatewide.	
98.	Agency:	Human Serv	ices Department			Contractor:	Fort Smith Child	ren"s Emergency Shelter	
	Div/Prog:	Children An	d Family			Location:	Fort Smith	-	State: AR
Γotal A	uthorized:		-	Org. Term:	07/01/2015	06/30/2016	Procurement	RFP	
	fter Review:		\$27,068.00			% - 93.603-Ador		556-Safe and Stable Famil	lies-99%; State - 1%
	rojected:		\$53,600.00	ø.	,	• r			600034180
Org/An	•	Amount	Paid To Date	Objective					New Exp Date
Amd. 3 History		5,628.00	4,020.00	-	end, add fundi	ng and revise th	e budget for Respite	e Care.	06/30/2017

Amd. 1 Origina	al:	0.00 10,720.00	1,072.00	To add new for To provide Re	-	for Respite Care DCFS Area 2.			
	Agency: Div/Prog:	Human Serv	vices Department			Contractor:	Fort Smith Childre	en"s Emergency Shelte	er, Inc. State: AR
Total Au	uthorized:		·	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total Af	fter Review	:	\$1,850,117.35	Funding:	Federal - 21%	% - 93.658-Foster	r Care Title IV E-21	%; State - 78%	
Total Pr	ojected:		\$1,760,760.00				Co	ontract Number:	4600029090
Org/Am	<u>ıt:</u>	Amount	Paid To Date	Objective:					New Exp Date
Amd. 6		515,530.35	1,187,435.00				e budget and funding nelter services states	g availability attachme vide.	ents; 06/30/2017
History: Amd. 5		53,017.00	1,145,091.00			mergency Shelte lity attachments.		creased utilization; upo	date the
Amd. 4		440,190.00	694,583.00			anding for Emerg unding availabili		es for DCFS clients Sta	atewide 06/30/2016
Amd. 3		0.00	678,235.00	Move funding	within the con	ntract, update the	e budget and funding	g availability attachme	ents.
Amd. 2		440,190.00	251,183.00	services for D	CFS clients sta	atewide. The bu		For Emergency Shelter I be revised and a Funday is \$841,380.00.	06/30/2015 ding
Amd. 1		-39,000.00	251,183.00					Emergency Shelter ser ew contract liability is	
Origina	al:	440,190.00					DCFS clients states y is \$440,190.00.	vide. The projected tot	al cost
100.	Agency:	Human Serv	vices Department			Contractor:	Habilitation Cente	er Inc dba Millcreek of	Arkansas
	Div/Prog:	Children Ar	nd Family			Location:	Fordyce		State: AR
Total Au	uthorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total Af	fter Review	:	\$5,223,350.00	Funding:	State - 100%				
Total Pr	ojected:		\$980,000.00				Co	ontract Number:	4600031702
Org/Am Amd. 5		<u>Amount</u> 2,541,675.00	Paid To Date 1,633,375.00	Amend to exte	ised the budge			al Treatment services its and update the total	New Exp Date 06/30/2017
History: Amd. 4		1,039,550.00	1,505,000.00					ty attachments; update increased utilization.	total
Amd. 3		600,000.00	611,450.00				unding availability a al Treatment service	attachments and updates.	e total
Amd. 2		762,125.00	131,250.00				d funding availabili lential Treatment se	ty attachments and uporvices.	date the
Amd. 1		140,000.00	140,000.00			I funding for Cor revise the budge		ntial Treatment Service	es for 06/30/2016
Origina	al:	140,000.00			ed cost is \$980			DCFS clients statewice ility is \$140,000.00.	de.
101.	Agency:	Human Serv	vices Department			Contractor:	Health Resources	of Arkansas	
	Div/Prog:	Children Ar	nd Family			Location:	Batesville		State: AR
Total Au	uthorized:			Org. Term:	08/01/2014	06/30/2015	Procurement:	SSI	
Total Af	fter Review	:	\$155,000.00	Funding:	Federal - 100	% - Social Servi		e XX (CFDA 93.667)-	100%
Total Pr	ojected:		\$315,000.00				Co	ontract Number:	4600036302
Org/Am	<u>ıt:</u>	Amount	Paid To Date	Objective:					New Exp Date

1,072.00 To add funding and revised budget for Respite Care.

Amd. 2

10,720.00

Amd. 6	40,000.00	7,290.75	Amend to extend and add funding for FY """"17, revise budget and funding availability for Counseling Services	06/30/2017
History: Amd. 5	0.00	6,268.75	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old vendor number: 600004801 Old outline agreement: 4600033110	
Amd. 4	-95,000.00	0.00	To de-obligate funds and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 5. Baxter, Boone, Marion, Newton, Searcy, Van Buren	
Amd. 3	105,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 5. Baxter, Boone, Marion, Newton, Searcy, Van Buren	06/30/2016
Amd. 2	0.00	0.00	Vendor assignment to convert existing Health Resources of Arkansas Agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Service is Counseling. Old vendor number 600001556 Old OA number 4600032108	
Amd. 1	0.00	0.00	Vendor assignment to convert existing Health Resources of Arkansas Agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Service is Counseling. Old vendor number 600001556 Old OA number 4600032108	
Original:	105,000.00		To provide Counseling Services in DCFS Area 5. Baxter, Boone, Marion, Newton, Searcy, Van Buren	
102. Agency:	Human Ser	vices Department	Contractor: HLH Consultants LLC	
Div/Prog:	Children A	nd Family	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/01/2002 06/30/2013 Procurement: RFP	
Total After Review	v :	\$2,097,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100%	
Total Projected:		\$1,800,000.00	Contract Number: 460002	3780
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	475,000.00	1,485,271.26	Amend to extend, add funding, revise the budget, revise funding availability and update the total projected cost for Counseling Services.	06/30/2017
History: Amd. 9	115,000.00	1,371,949.43	To amend to add funding, revised funding availability and revise budget/payment schedule for this Counseling Services contract.	
Amd. 8	375,000.00	1,010,893.65	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 6.	06/30/2016
Amd. 7	0.00	895,213.70	To amend to move \$50,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract remains the same.	
Amd. 6	0.00	642,655.30	To amend to move $17,000.00$, in FY "14 funding, from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The FY "14 maximum liability of the contract remains the same.	
Amd. 5	375,000.00	609,918.80	To amend to extend for FY "15 and add \$375,000.00 to the contract for Counseling Services in DCFS Area 6. Add the budget/payment schedule and funding availability. The new maximum liability of the contract is \$1,132,000.00.	06/30/2015
Amd. 4	0.00	347,182.26	To amend to move \$9,310.24 from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The Budget and maximum liability remains the same. Pulaski	
Amd. 3	375,000.00	313,058.93	To amend to extend and add \$375,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 6. Add budget/payment and funding availability. The new maximum liability of the contract is \$757,000.00. (Pulaski County).	06/30/2014
Amd. 2	0.00	242,108.89	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract and everything else remains the same.	
Amd. 1	22,000.00 360,000.00	184,858.72	To add \$22,000.00 to this contract for Counseling Services in DCFS Area 6. Add revised budget/payment schedule. The new maximum liability of the contract is \$382,000.00. This action is due to an increase in referrals. To provide Counseling Services in DCFS Area 6.	
Original:	500,000.00		ALC Review	v Report

102 4	Lumar C-	igos Donortes - 4	Contractor: HLH Consultants LLC	
103. Agency:		vices Department		C4-4 AD
Div/Prog:	Children An	a Family	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ	EDA 02 (02
Total After Review	:	\$415,000.00	Funding: Federal - 92% - Safe & Stable Families - CFDA 93.556; Adoption Incentive - CF 92%; State - 7%	DA 93.003-
Total Projected:		\$420,000.00	Contract Number: 460002	8983
Org/Amt:	Amount	Paid To Date		New Exp Date
Amd. 6	105,000.00	216,350.00	Amend to extend and add funding; revise the budget, funding availability, PI""s and certification of compliance for Adoption Services.	06/30/2017
History:			certification of compliance for Adoption services.	
Amd. 5	60,000.00	166,900.00	To add funding and revised budget for Adoption Services.	
Amd. 4	0.00	166,900.00	To add new funding stream for Adoption Services.	
Amd. 3	60,000.00	141,850.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Adoption Services in DCFS Areas 6,7.	06/30/2016
Amd. 2	60,000.00	58,300.00	To amend to extend for FY "15 and add \$60,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$190,000.00 Coverage areas: Jefferson, Lonoke, Pulaski	06/30/2015
Amd. 1	70,000.00	34,450.00	To amend to add \$70,000.00 to this contract for Adoption Services in DCFS Areas 6 and 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$130,000.00.	
Original:	60,000.00		To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.	
104. Agency:	Human Serv	vices Department	Contractor: HLH Consultants LLC	
Div/Prog:	Children An	d Family	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review	:	\$655,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100%	
Total Projected:		0010 000 00	Contract Number: 460002	0076
rotar rajecteur		\$910,000.00	Contract Number:	90/6
Org/Amt: Amd. 4	<u>Amount</u> 190,000.00	Paid To Date 403,800.00	Objective:	New Exp Date 06/30/2017
Org/Amt:		Paid To Date 403,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study	New Exp Date
Org/Amt: Amd. 4 History:	190,000.00	Paid To Date 403,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home	New Exp Date
Org/Amt: Amd. 4 History: Amd. 3	190,000.00 75,000.00	Paid To Date 403,800.00 352,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new	New Exp Date 06/30/2017
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2	190,000.00 75,000.00 130,000.00	Paid To Date 403,800.00 352,800.00 223,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services	New Exp Date 06/30/2017 06/30/2016
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1	190,000.00 75,000.00 130,000.00 130,000.00	Paid To Date 403,800.00 352,800.00 223,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	New Exp Date 06/30/2017 06/30/2016
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original:	190,000.00 75,000.00 130,000.00 130,000.00	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	New Exp Date 06/30/2017 06/30/2016
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	New Exp Date 06/30/2017 06/30/2016 06/30/2015
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock	New Exp Date 06/30/2017 06/30/2016 06/30/2015
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized: Total After Review	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00 vices Department and Family \$165,880.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: State - 100% Contract Number: 460003	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00 vices Department and Family \$165,880.00 \$264,400.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: State - 100% Contract Number: 460003 Objective: Amend to extend, add funding and revise the budget, funding availability and PI""s for	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An : Amount 75,000.00	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00 91,800.00 8165,880.00 \$264,400.00 Paid To Date 82,880.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: State - 100% Contract Number: 460003 Objective: Amend to extend, add funding and revise the budget, funding availability and PI""s for Intensive Family Services.	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR 4185 New Exp Date
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An : Amount	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00 91,800.00 8165,880.00 \$264,400.00 Paid To Date 82,880.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: State - 100% Contract Number: 460003 Objective: Amend to extend, add funding and revise the budget, funding availability and PI""s for	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR 4185 New Exp Date
Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 105. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 3 History:	190,000.00 75,000.00 130,000.00 130,000.00 Human Serv Children An : Amount 75,000.00	Paid To Date 403,800.00 352,800.00 223,800.00 91,800.00 91,800.00 8165,880.00 \$264,400.00 Paid To Date 82,880.00	Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. To add funding, revised budget and revised funding availability to this contract for Home Study Services. To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7. To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00. To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski. Contractor: HLH Consultants LLC Location: Little Rock Org. Term: 07/01/2015 06/30/2016 Procurement: RFP Funding: State - 100% Contract Number: 460003 Objective: Amend to extend, add funding and revise the budget, funding availability and PI""s for Intensive Family Services.	New Exp Date 06/30/2017 06/30/2016 06/30/2015 State: AR 4185 New Exp Date

106 Agamayı	Human Cami	ices Department	Contractory Healtry Charles D	
106. Agency: Div/Prog:	Children And	•	Contractor: Hoskyn Charles R Location: North Little Rock	State: AR
Total Authorized:	Cilidicii Alio	u railily		State. AK
Total After Review:		\$120,000.00		
	•	, ,	Funding: State - 100%	1220
Total Projected:		\$120,000.00	Contract Number: 4600034	
Org/Amt: Amd. 1	<u>Amount</u> 60,000.00	Paid To Date 28,642.80	To amend to extend and add funding for Legal Representation for minor children and clients	16w Exp Date 06/30/2017
1 11114. 1	00,000.00	20,012.00	statewide; revise budget attachment.	00/20/2017
Original:	60,000.00		To purchase Legal Representation for minor children and clients, statewide, in the custody of the Division of Children and Family Services (DCFS).	
107. Agency:	Human Serv	ices Department	Contractor: Housley Counseling Services Inc	
Div/Prog:	Children And	d Family	Location: Fayetteville	State: AR
Total Authorized:			Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review:	:	\$1,281,000.00	Funding: Federal - 100% - Social Services Block Grant Title XX 93.667-100%	
Total Projected:		\$700,000.00	Contract Number: 4600023	5781
Org/Amt:	Amount	Paid To Date	Objective: N	lew Exp Date
Amd. 10	195,000.00	793,315.19	To amend to extend, add funding, revise the budget and revise the funding availability for Counseling Services in Benton, Carroll, Madison, and Washington Counties.	06/30/2017
History: Amd. 9	275,000.00	607,821.62	To amend to extend, add funding, update the projected total, and revise funding availability	06/30/2016
Aind.)	273,000.00	007,021.02	and budget/payment schedule for Counseling Services in DCFS Area 10.	00/30/2010
Amd. 8	0.00	670,821.62	Move \$67,500.00 from compensation to reimbursable.	
Amd. 7	0.00	441,559.74	To amend to move \$6,000.00, in FY "14 funding, from reimbursable to compensation in this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule. The FY "14 maximum liability of the contract remains \$235,000.00. Service area: Benton, Carroll, Madison, and Washington Counties.	
Amd. 6	275,000.00	424,318.37	To amend to extend for FY "15 and add \$275,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. Projected total cost is being updated to \$1,000,000.00. The new maximum liability of the contract is \$811,000.00.Service area: Benton, Carroll, Madison, Washington counties.	06/30/2015
Amd. 5	-40,000.00	424,318.37	To amend to deobligate \$40,000.00 from this contract for Counseling Services in DCFS Area 1. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$536,000.00. Service area: Benton, Carroll, Madison, Washington counties.	
Amd. 4	275,000.00	193,551.90	To amend to extend and add \$275,000.00 for FY ""14 to this contract for Counseling Services in DCFS Area 1. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$576,000.00. Area 1 Benton, Carroll, Madison, Washington counties	06/30/2014
Amd. 3	81,000.00	193,551.90	To amend to add \$81,000.00 to this contract for Counseling Services in DCFS area 1. Add revised budget/payment schedule. The new maximum liability of the contract is \$301,000.00	
Amd. 2	0.00	128,065.18	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 1. The maximum liability of the contract and everything else remains the same.	
Amd. 1	80,000.00	98,740.58	To add \$80,000.00 to this contract for Counseling Services in DCFS Area 1. Add revised budget payment schedule. The new maximum liability of the contract is \$220,000.00. This	
Original:	140,000.00		action is due to an increase in referrals. Service area remains the same. To provide Counseling Services in DCFS Area 1 shich includes Bentony, Carroll, Madison and Washington Counties.	
108. Agency:	Human Serv	ices Department	Contractor: Housley Counseling Services Inc.	
Div/Prog:	Children And	d Family	Location: Fayetteville	State: AR
Total Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review:	:	\$423,000.00	Funding: State - 100%	
Total Projected:		\$440,000.00	Contract Number: 4600034	187
Org/Amt:	Amount	Paid To Date	Objective:	lew Exp Date
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Amd. 4	175,000.00	126,441.25	To amend to extend, add funding and revise the budget, funding availability and Performance Indicators for Intensive Family Services.	06/30/2017
History: Amd. 3	90,000.00	126,441.25	To amend to add funding and revise the budget for Intensive Family Services due to increased utilization.	
Amd. 2	15,000.00	74,487.50	To add funding and revise the budget for Intensive Family Services due to increased referrals.	
Amd. 1 Original:	55,000.00 88,000.00	53,887.50	Add funding and revised budget to this contract for Intensive Family Services. Provide Intensive Family Services in DCFS Area 1.	
109. Agency:	Human Serv	vices Department	Contractor: Integrity Inc.	
Div/Prog:	Children Ar	nd Family	Location: Little Rock, St	ate: AR
Total Authorized:			Org. Term: 07/01/2014 06/30/2015 Procurement: RFP	
Total After Review	:	\$1,593,759.44	Funding: Federal - 34% - 93.667-Social Service Block Grant Title XX-34%; State - 66%	
Total Projected:		\$2,100,000.00	Contract Number: 46000316	77
Org/Amt:	Amount	Paid To Date	•	w Exp Date
Amd. 5	593,759.44	845,213.88	Amend to extend and add funding; revise budget and funding availability attachments; updated projected total cost for Developmental Disability Services statewide.	06/30/2017
History:			attachments, apaated projected total cost for Developmental Disability Services statewide.	
Amd. 4	84,000.00	747,205.92	Amend to add funding; revise budget and funding availability attachments; update projected total cost for Developmental Disability Services due to increased utilization.	
Amd. 3	0.00	747,205.92	Amend to add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.	
Amd. 2	458,000.00	316,550.76	Amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.	06/30/2016
Amd. 1 Original:	158,000.00 300,000.00	236,538.82	Adding additional funding and revise the budget attachment. To purchase Developmental Disability Services for DCFS clients statewide. The FY ""15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide	
110. Agency:	Human Serv	vices Department	Contractor: Lee Lowder LPC Inc	
Div/Prog:	Children Ar	nd Family	Location: Little Rock St	ate: AR
Total Authorized:			Org. Term: 08/01/2015 06/30/2016 Procurement: SSI	
Total After Review	:	\$40,000.00	Funding: Federal - 100% - Social Services Block Grant 93.667-100%	
Total Projected:		\$60,000.00	Contract Number: 46000347-	48
Org/Amt:	Amount	Paid To Date	Objective: Ne	w Exp Date
Amd. 1	10,000.00	8,101.72	To amend to extend and add funding for FY"""17 and revise the budget for Counseling Services.	06/30/2017
Original:	30,000.00		To provide counseling services to Howard & Prairie counties.	
111. Agency:	Human Serv	vices Department	Contractor: Lee Lowder LPC Inc.	
Div/Prog:	Children Ar	nd Family	Location: Little Rock St	ate: AR
Total Authorized:			Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	
Total After Review	:	\$585,000.00	Funding: Federal - 100% - Social Services Block Grant 93.667-100%	
Total Projected:		\$325,000.00	Contract Number: 46000237	82
Org/Amt:	Amount	Paid To Date	Objective: Ne	w Exp Date
Amd. 10	150,000.00	379,674.48	To amend to extend, add funding, and revise the budget and funding availability and update the total projected cost for Counseling Services.	06/30/2017
History:	0.00	246.425.50		
Amd. 9	0.00	346,437.58	To revise the budget in this contract for counseling.	
Amd. 8	70,000.00	335,382.37	To amend to add funding,revise funding availability and revised budget/payment schedule for	
		,	this Counseling Services contract. Service Area: Clark, Garland, Hot Spring, Montgomery, and Pike Counties.	

Amd. 6		0.00	184,798.56	To amend to move \$17,000 from compensation to reimbursable in this contract for Counseling Services in DCFS Area 3. Add revised Attachment 3a Budget/Payment Schedule. The maximum liability of the contract remains the same. Service area counties: Clark, Garland, Hot Spring, Montgomery & Pike.	
Amd. 5		90,000.00	154,691.54	To amend to extend for FY "15 & add \$90,000.00 to this contract for Counseling Services in DCFS Area 3. Add budget-payment schedule & add funding availability. The new maximum liability of the contract is \$275,000.00. Service area-counties: Clark, Garland, Hot Spring, Montgomery & Pike.	06/30/2015
Amd. 4		0.00	87,069.55	To amend to move \$7,000.00, in the current fiscal year, from reimbursable to compensation in this contract for Counseling Services in DCFS Area 3. Add revised budget. The maximum liability remains the same.	
Amd. 3		90,000.00	72,431.75	To amend to add \$90,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 3. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$185,000.00.	06/30/2014
Amd. 2		0.00	48,974.93	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same.	
Amd. 1		30,000.00	40,023.14	Add \$30,000.00 to this contract for Counseling Services in DCFS Area 3. Add revised budget payment schedule. The new maximum liability of the contract is \$95,000.00. This action is due to an increase in referrals.	
Origin	nal:	65,000.00		To provide counseling services in DCFS Area 3.	
112.	Agency:	Human Serv	ices Department	Contractor: Libby Slatton LCSW PA	
	Div/Prog:	Children An	d Family	Location: Malvern	State: AR
Total A	Authorized:			Org. Term: 08/24/2015 06/30/2016 Procurement: SSI	
Total A	After Review:		\$100,000.00	Funding: Federal - 100% - Adoption Incentives, CFDA 93.603-100%	
Total P	Projected:		\$150,000.00	Contract Number: 46000	34722
Org/Ar	mt:	Amount	Paid To Date	· - •	New Exp Date
Amd. 3		40,000.00	19,050.00	Amend to extend and add funding, revise the budget, funding availability, Performance Indicators and certification of compliance for Adoption Services.	06/30/2017
History Amd. 2		30,000.00	3,600.00	To add funding and revised budget for Adoption Services. Updating Att 6 Employee List and Projected Total Cost of contract to \$300,000.00	
•		30,000.00 0.00 30,000.00	ŕ		
Amd. 2		0.00 30,000.00	ŕ	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services.	
Amd. 2 Amd. 1 Origin	nal:	0.00 30,000.00	0.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services.	State: AR
Amd. 1 Origin	nal:	0.00 30,000.00 Human Serv	0.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA	State: AR
Amd. 1 Origin 113. Total A	Agency: Div/Prog:	0.00 30,000.00 Human Serv	0.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern	State: AR
Amd. 1 Origin 113. Total A	Agency: Div/Prog:	0.00 30,000.00 Human Serv	0.00 ices Department d Family	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI	
Amd. 1 Origin 113. Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv	0.00 ices Department d Family \$55,000.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000.	
Amd. 2 Amd. 1 Origin 113. Total A Total A Total P Org/Ar Amd. 2 History	Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv Children And Amount 25,000.00	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services.	34723 <u>New Exp Date</u>
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2	Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv Children And	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update	34723 <u>New Exp Date</u>
Amd. 2 Amd. 1 Origin 113. Total A Total A Total P Org/Ar Amd. 2 History	Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv Children And Amount 25,000.00	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee	34723 <u>New Exp Date</u>
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2 History Amd. 1	Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies.	34723 <u>New Exp Date</u>
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2 History Amd. 1 Origin	Agency: Div/Prog: Authorized: After Review: Projected: mt: y:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00 2,400.00 ices Department	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies.	34723 <u>New Exp Date</u>
Amd. 2 Amd. 1 Origin 113. Total A Total A Total P Org/Ar Amd. 2 History Amd. 1 Origin 114. Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: y: Agency: Div/Prog: Authorized:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00 Human Serv	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00 2,400.00 ices Department	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies. Contractor: Life Strategies Counseling Inc Location: Jonesboro Org. Term: 07/01/2012 06/30/2013 Procurement: RFP	34723 <u>New Exp Date</u> 06/30/2017
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2 History Amd. 1 Origin 114. Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: Agency: Div/Prog: Authorized: After Review:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00 Human Serv	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00 2,400.00 ices Department d Family \$425,000.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies. Contractor: Life Strategies Counseling Inc Location: Jonesboro Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Funding: Federal - 100% - Social Services Block Grant/Title XX (CFDA 93.667)-100%	34723 New Exp Date 06/30/2017 State: AR
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2 History Amd. 1 Origin 114. Total A Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: Agency: Div/Prog: Authorized: After Review: Projected:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00 Human Serv	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00 2,400.00 ices Department d Family \$425,000.00 \$350,000.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies. Contractor: Life Strategies Counseling Inc Location: Jonesboro Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Funding: Federal - 100% - Social Services Block Grant/Title XX (CFDA 93.667)-100% Contract Number: 46000.	34723 New Exp Date 06/30/2017 State: AR
Amd. 2 Amd. 1 Origin 113. Total A Total P Org/Ar Amd. 2 History Amd. 1 Origin 114. Total A Total A	Agency: Div/Prog: Authorized: After Review: Projected: mt: Agency: Div/Prog: Authorized: After Review: Projected: mt:	0.00 30,000.00 Human Serv Children And Amount 25,000.00 20,000.00 Human Serv	0.00 ices Department d Family \$55,000.00 \$50,000.00 Paid To Date 17,400.00 2,400.00 ices Department d Family \$425,000.00	Projected Total Cost of contract to \$300,000.00 To add new funding stream for Adoption Services. To provide Adoption Services. Contractor: Libby Slatton LCSW PA Location: Malvern Org. Term: 08/01/2015 06/30/2016 Procurement: SSI Funding: Federal - 100% - 93.667 - SSBG Title XX-100% Contract Number: 46000. Objective: Amend to extend, add funding, revise the budget, revise the funding availability and update total projected cost for Home Study Services. To add funding and revised budget for Home Study Services. Revising Att 4 - Employee List. To provide Home Studies. Contractor: Life Strategies Counseling Inc Location: Jonesboro Org. Term: 07/01/2012 06/30/2013 Procurement: RFP Funding: Federal - 100% - Social Services Block Grant/Title XX (CFDA 93.667)-100% Contract Number: 46000.	34723 New Exp Date 06/30/2017 State: AR

Amd. 7	95,000.00	150,916.25				e projected total, and g Services in DCF	nd revise funding avail S Areas 8,9.	ability	06/30/201	6
Amd. 6	10,000.00	101,023.75	DCFS Areas	8,9. Add revise		ent schedule and fu	ct for Counseling Serv anding availability. Th			
Amd. 5	95,000.00	96,892.50	in DCFS Area	as 8,9. Add rev		yment schedule and	tract for Counseling Soladd funding availabil		06/30/201	5
Amd. 4	-40,000.00	96,892.50	Areas 8,9 due	to under utiliz	ation. Add revis		nseling Services in DC t schedule and add fur 5,000.00			
Amd. 3	95,000.00	48,673.45	Services in D	CFS Areas 8,9.		yment schedule an	o this contract for Cou d add funding availabi		06/30/201	4
Amd. 2	0.00	39,747.50	contract for C		ices in DCFS A		ion of Compliance to mum liability of the c			
Amd. 1	30,000.00	33,805.00	budget/payme action is due t	ent schedule. Tl	he new maximu n referrals. CO	ım liability of the c	OCFS Areas 8,9. Add ontract is \$100,000.00 aighead, Greene, Lawn	. This		
Original:	70,000.00		To provide co	unseling service	es in DCFS are	eas 8 & 9. Coveraged Randolph counties	e area is Clay, Craighes.	ead,		
115. Agen	cy: Human Sei	rvices Department			Contractor:	Life Strategies C	ounseling Inc			
Div/P	Prog: Children A	and Family			Location:	Jonesboro		:	State: AR	
Total Authori	ized:		Org. Term:	07/01/2015	06/30/2016	Procurement	: RFP			
Total After Re	eview:	\$79,000.00	Funding:	State - 100%						
Total Projects	ad.	\$295,000.00						4600034	1100	
Total Projecte	cu.	\$293,000.00				(Contract Number:	4000034	1188	
Org/Amt: Amd. 1	Amount 20,000.00	Paid To Date 9,693.75	Amend to ext		nding, revise bu	ıdget, funding avai	contract Number: lability and performan	<u>N</u>	New Exp Da 06/30/201	
Org/Amt:	Amount	Paid To Date	Amend to extindicator attac	chments for Inte	ensive Family S	udget, funding avai Services.		<u>N</u>	lew Exp Da	
Org/Amt: Amd. 1	Amount 20,000.00 59,000.00	Paid To Date	Amend to ext indicator attac Provide Intens	chments for Intestive Family Ser	ensive Family S	udget, funding avai Services. Area 8. COUNTII	lability and performan	ce ghead,	06/30/201	
Org/Amt: Amd. 1 Original:	Amount 20,000.00 59,000.00 Human Ser	Paid To Date 9,693.75	Amend to ext indicator attac Provide Intens	chments for Inte sive Family Se	ensive Family S rvices in DCFS	udget, funding avai Services. Area 8. COUNTII	lability and performan	ece ghead, Lbuse and N	06/30/201	7
Org/Amt: Amd. 1 Original:	Amount 20,000.00 59,000.00 Human Ser Prog: Children A	Paid To Date 9,693.75	Amend to ext indicator attac Provide Intens	chments for Inte sive Family Se	ensive Family S rvices in DCFS Contractor:	udget, funding avai Services. Area 8. COUNTII Lonoke County	lability and performan ES include: Clay, Craig Fask Force on Child A	ece ghead, Lbuse and N	06/30/201	7
Org/Amt: Amd. 1 Original: 116. Agend Div/P	Amount 20,000.00 59,000.00 Human Ser Prog: Children A	Paid To Date 9,693.75	Amend to extindicator attac Provide Intens Greene,	chments for Interestive Family Section 27/01/2015	ensive Family S rvices in DCFS Contractor: Location: 06/30/2016	adget, funding avai Services. Area 8. COUNTII Lonoke County Lonoke Procurement	lability and performan ES include: Clay, Craig Fask Force on Child A	ece ghead, Lbuse and N	06/30/201	7
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authorit Total After Ro	Amount 20,000.00 59,000.00 Human Ser Prog: Children A ized: eview:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32	Amend to extindicator attack Provide Intentification Greene, Org. Term:	chments for Interestive Family Section 27/01/2015	ensive Family S rvices in DCFS Contractor: Location: 06/30/2016	Lonoke County Lonoke Procurement IV-E CFDA 93.658	lability and performan ES include: Clay, Craig Task Force on Child A : RFP	ece ghead, Lbuse and N	06/30/201 Deglect Inc. State: AR	7
Org/Amt: Amd. 1 Original: 116. Agen- Div/P Total Authoria	Amount 20,000.00 59,000.00 Human Ser Prog: Children A ized: eview:	Paid To Date 9,693.75 rvices Department and Family	Amend to extindicator attack Provide Intention Greene, Org. Term: Funding:	chments for Interestive Family Section 27/01/2015	ensive Family S rvices in DCFS Contractor: Location: 06/30/2016	Lonoke County Lonoke Procurement IV-E CFDA 93.658	lability and performan S include: Clay, Craig Fask Force on Child A : RFP -26%; State - 73%	ghead, Abuse and N	06/30/201 Weglect Inc. State: AR	7
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authorit Total After Ro	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date	Amend to extindicator attack Provide Intentification Greene, Org. Term: Funding: Objective: Amend to exti	chments for Intesive Family Second 207/01/2015 Federal - 26% end and add fur	Contractor: Location: 06/30/2016 0 - Foster Care I	Lonoke County Lonoke Procurement IV-E CFDA 93.658	lability and performan S include: Clay, Craig Fask Force on Child A : RFP -26%; State - 73%	ghead, Louise and N 4600034	06/30/201 Deglect Inc. State: AR	7
Org/Amt: Amd. 1 Original: 116. Agendo Div/P Total Authorize Total After Rotal Projecte Org/Amt:	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed: Amount	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date	Amend to extindicator attack Provide Intention Greene, Org. Term: Funding: Objective: Amend to extifor Residential	chments for Intesive Family Second 207/01/2015 Federal - 26% end and add further the second 200 cm.	Contractor: Location: 06/30/2016 0 - Foster Care I	Lonoke County Lonoke Procurement IV-E CFDA 93.658	lability and performan ES include: Clay, Craig Task Force on Child A : RFP -26%; State - 73% Contract Number: ht; updated total project	ghead, Louise and N 4600034	leglect Inc. State: AR	7
Org/Amt: Amd. 1 Original: 116. Agenc Div/P Total Authori: Total After Re Total Projecte Org/Amt: Amd. 1 Original:	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68	Paid To Date 9,693.75 revices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52	Amend to extindicator attack Provide Intention Greene, Org. Term: Funding: Objective: Amend to extifor Residential	o7/01/2015 Federal - 26% end and add further than the control of t	Contractor: Location: 06/30/2016 0 - Foster Care I	Lonoke County Lonoke Procurement IV-E CFDA 93.658 te budget attachmere.	lability and performan ES include: Clay, Craig Task Force on Child A : RFP -26%; State - 73% Contract Number: at; updated total project statewide	ghead, buse and N 4600034	Neglect Inc. State: AR 1288 New Exp Da 06/30/201	7
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authori: Total After Ro Total Projecte Org/Amt: Amd. 1 Original: 117. Agend	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 recy: Human Ser	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52	Amend to extindicator attack Provide Intention Greene, Org. Term: Funding: Objective: Amend to extifor Residential	or/01/2015 Federal - 26% end and add full Treatment Se	Contractor: Contractor: 06/30/2016 0 - Foster Care I inding; revise the revices statewide atment Services Contractor:	Lonoke County Lonoke Procurement IV-E CFDA 93.658 e budget attachmene. for DCFS clients store Lonoke Task Fo	lability and performan ES include: Clay, Craig Task Force on Child A : RFP -26%; State - 73% Contract Number: ht; updated total project	ghead, Abuse and N 4600034 Eted cost	leglect Inc. State: AR 1288 New Exp Da 06/30/201	
Org/Amt: Amd. 1 Original: 116. Agendo Div/P Total Authoria Total After Re Total Projecte Org/Amt: Amd. 1 Original: 117. Agendo Div/P	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52	Amend to extindicator attack Provide Intensification of the second of th	o7/01/2015 Federal - 26% end and add further than the series of the seri	Contractor: Location: 06/30/2016 o - Foster Care I inding; revise the rvices statewide atment Services Contractor: Location: Contractor: Location:	Lonoke County Lonoke County Lonoke Procurement IV-E CFDA 93.658 (a) the budget attachment E. for DCFS clients: Lonoke Task For Lonoke	lability and performan ES include: Clay, Craig Task Force on Child A : RFP -26%; State - 73% Contract Number: ht; updated total project statewide ree on Child Abuse an	ghead, Abuse and N 4600034 Eted cost	Neglect Inc. State: AR 1288 New Exp Da 06/30/201	
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authori: Total Projecte Org/Amt: Amd. 1 Original: 117. Agend Div/P Total Authori:	Amount 20,000.00 59,000.00 rey: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 rey: Human Ser Prog: Children A ized:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 rvices Department and Family	Amend to extindicator attact Provide Intensification of the section of the sectio	or/o1/2013 chments for Intersive Family Second Sec	Contractor: Location: 06/30/2014 Contractor: Location: 06/30/2014	Lonoke County Lonoke Procurement IV-E CFDA 93.658 e budget attachmere. for DCFS clients: Lonoke Task Fo Lonoke Procurement	lability and performan ES include: Clay, Craig Fask Force on Child A : RFP 6-26%; State - 73% Contract Number: ht; updated total project statewide rce on Child Abuse an : RFP	ghead, Abuse and N 4600034 Eted cost	leglect Inc. State: AR 1288 New Exp Da 06/30/201	
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authorist Total After Rotal Projecte Org/Amt: Amd. 1 Original: 117. Agend Div/P Total Authorist Total Authorist Total Authorist Total Authorist Total After Rotal Authorist Total Authorist Total After Rotal Authorist Total After Rotal Authorist Total Authorist Total Authorist Total Authorist Total After Rotal Authorist Total Autho	Amount 20,000.00 59,000.00 rey: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 rey: Human Ser Prog: Children A ized: eview:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 rvices Department and Family \$1,760,548.72	Amend to extindicator attack Provide Intensification of the second of th	or/o1/2013 chments for Intersive Family Second Sec	Contractor: Location: 06/30/2014 Contractor: Location: 06/30/2014	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performan ES include: Clay, Craig Task Force on Child A : RFP -26%; State - 73% Contract Number: ht; updated total project statewide ree on Child Abuse an : RFP 8)-20%; State - 79%	ghead, Lbuse and N 4600034 Eted cost d Neglect I	lew Exp Da 06/30/201 leglect Inc. State: AR 1288 lew Exp Da 06/30/201 nc. State: AR	
Org/Amt: Amd. 1 Original: 116. Agency Div/P Total Authoriz Total Projecte Org/Amt: Amd. 1 Original: 117. Agency Div/P Total Authoriz Total After Re Total Projecte Org/Amt: Amd. 1	Amount 20,000.00 59,000.00 recy: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 recy: Human Ser Prog: Children A ized: eview: ed:	Paid To Date 9,693.75 revices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 revices Department and Family \$1,760,548.72 \$1,608,510.00	Amend to extindicator attact Provide Intensification of the second of th	or/o1/2013 chments for Intersive Family Second Sec	Contractor: Location: 06/30/2014 Contractor: Location: 06/30/2014	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performan ES include: Clay, Craig Fask Force on Child A : RFP 6-26%; State - 73% Contract Number: ht; updated total project statewide rce on Child Abuse an : RFP	ghead, Abuse and N 4600034 Attended cost d Neglect I	Neglect Inc. State: AR New Exp Da 06/30/201 Neglect Inc. State: AR New Exp Da 06/30/201 Nc. State: AR	
Org/Amt: Amd. 1 Original: 116. Agend Div/P Total Authorist Total After Rotal Projecte Org/Amt: Amd. 1 Original: 117. Agend Div/P Total Authorist Total Authorist Total Authorist Total Authorist Total After Rotal Authorist Total Authorist Total After Rotal Authorist Total After Rotal Authorist Total Authorist Total Authorist Total Authorist Total After Rotal Authorist Total Autho	Amount 20,000.00 59,000.00 rey: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 rey: Human Ser Prog: Children A ized: eview:	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 rvices Department and Family \$1,760,548.72	Amend to extindicator attact Provide Intensification of the section of the sectio	o7/01/2015 Federal - 26% end and add fur il Treatment Se Residential Trea 07/01/2013 Federal - 20%	contractor: Location: 06/30/2016 0 - Foster Care I dinding; revise the revices statewise atment Services Contractor: Location: 06/30/2014 0 - Foster Care I anding; revise the revices contractor: Location: 06/30/2014 0 - Foster Care I	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performan ES include: Clay, Craig Fask Force on Child A : RFP 6-26%; State - 73% Contract Number: at; updated total project statewide ree on Child Abuse an : RFP 8)-20%; State - 79% Contract Number: and availability attachm	ce ghead, Abuse and N 4600034 Attend cost d Neglect I	lew Exp Da 06/30/201 leglect Inc. State: AR 1288 lew Exp Da 06/30/201 nc. State: AR	te 7
Org/Amt: Amd. 1 Original: 116. Agence Div/P Total Authorize Total Projecte Org/Amt: Amd. 1 Original: 117. Agence Div/P Total Authorize Total After Reference Total Projecte Org/Amt: Total Authorize Total Projecte Org/Amt:	Amount 20,000.00 59,000.00 Freg: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 Freg: Children A ized: eview: ed: Amount Amount	Paid To Date 9,693.75 revices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 revices Department and Family \$1,760,548.72 \$1,608,510.00 Paid To Date	Amend to extindicator attact Provide Intensification of the section of the sectio	o7/01/2015 Federal - 26% end and add fur il Treatment Se Residential Trea 07/01/2013 Federal - 20%	contractor: Location: 06/30/2016 0 - Foster Care I dinding; revise the revices statewise atment Services Contractor: Location: 06/30/2014 0 - Foster Care I anding; revise the revices contractor: Location: 06/30/2014 0 - Foster Care I	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performan ES include: Clay, Craig Fask Force on Child A : RFP 6-26%; State - 73% Contract Number: at; updated total project statewide ree on Child Abuse an : RFP 8)-20%; State - 79% Contract Number: and availability attachm	ce ghead, Abuse and N 4600034 Attend cost d Neglect I	lew Exp Da 06/30/201 leglect Inc. State: AR lew Exp Da 06/30/201 nc. State: AR	te 7
Org/Amt: Amd. 1 Original: 116. Agency Div/P Total Authoriz Total Projecte Org/Amt: Amd. 1 Original: 117. Agency Div/P Total Authoriz Total After Re Total Projecte Org/Amt: Amd. 6	Amount 20,000.00 59,000.00 Freg: Human Ser Prog: Children A ized: eview: ed: Amount 239,744.64 238,441.68 Freg: Children A ized: eview: ed: Amount Amount	Paid To Date 9,693.75 revices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 revices Department and Family \$1,760,548.72 \$1,608,510.00 Paid To Date	Amend to extindicator attack Provide Intensification of the indicator attack Provide Intensification of the indicator of the	o7/01/2015 Federal - 26% end and add fur of the sidential Treatment Set of the second	contractor: Contractor: Location: 06/30/2016 - Foster Care I datment Services Contractor: Location: 06/30/2014 - Foster Care I nding; revise the revices contractor: Location: 06/30/2014 - Foster Care I nding; revise the revise the remark of the remark o	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performan ES include: Clay, Craig Fask Force on Child A : RFP 6-26%; State - 73% Contract Number: at; updated total project statewide ree on Child Abuse an : RFP 8)-20%; State - 79% Contract Number: and availability attachm	ghead, Abuse and N 4600034 Attend cost d Neglect I 4600029 ments and	lew Exp Da 06/30/201 leglect Inc. State: AR lew Exp Da 06/30/201 nc. State: AR	te 7
Org/Amt: Amd. 1 Original: 116. Agency Div/P Total Authori: Total Projecte Org/Amt: Amd. 1 Original: 117. Agency Div/P Total Authori: Total After Re Total Projecte Org/Amt: Amd. 6 History:	Amount 20,000.00 59,000.00 Fig.: Human Ser Prog: Children A fized: eview: ed: Amount 239,744.64 238,441.68 Fig:: Human Ser Prog: Children A fized: eview: ed: Amount 478,165.32	Paid To Date 9,693.75 rvices Department and Family \$478,186.32 \$951,812.28 Paid To Date 178,505.52 rvices Department and Family \$1,760,548.72 \$1,608,510.00 Paid To Date 1,155,887.90	Amend to extindicator attact Provide Intensification of the state of t	o7/01/2015 Federal - 26% end and add fur of the sidential Treatment Service Residential Treatment and add fur of the sidential Treatment Service Residential	contractor: Location: 06/30/2016 0 - Foster Care I inding; revise the revices statewide atment Services Contractor: Location: 06/30/2014 0 - Foster Care I inding; revise the revices statewide atment Services Contractor: Location: 06/30/2014 0 - Foster Care I inding; revise the review of the remarks of the review	Lonoke County Lonoke Procurement IV-E CFDA 93.658 Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65 County Lonoke Task Fo Lonoke Task Fo Lonoke Procurement IV-E (CFDA 93.65	lability and performants include: Clay, Craig Task Force on Child A: RFP 8-26%; State - 73% Contract Number: at; updated total project statewide ree on Child Abuse and RFP 8)-20%; State - 79% Contract Number: ang availability attachmewide.	ghead, Abuse and N 4600034 Eted cost d Neglect I 4600029 ments and e budget	lew Exp Da 06/30/201 leglect Inc. State: AR lew Exp Da 06/30/201 nc. State: AR	te 7

Amd. 3		402,127.80	669,294.90				ergency Shelter servi availability attachme	ices for DCFS clients	06/30/20)16
Amd. 2		402,127.80	266,708.05	statewide; rev		et attachment an		services for DCFS clic lability attachment. Th		015
Amd. 1		0.00	237,420.66	To move fund	ding within the	contract for Em	ergency Shelter Serv	ices for DCFS clients		
Origin	al:	402,127.80		To purchase	Emergency Shall cost is \$1,60	elter Services for		remains the same. ride in Fiscal Year 201 402,127.80. Service an		
118.	Agency:	Human Serv	ices Department			Contractor:	Martin Thomas Fai	tak		
	Div/Prog:	Children An	d Family			Location:	Fayetteville		State: Al	R
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total A	fter Review:		\$165,000.00	Funding:	Federal - 100	% - Social Servi	ces Block Grant 93.6	667-100%		
Total P	rojected:		\$400,000.00				Co	ntract Number:	4600034190	
Org/An	nt:	Amount	Paid To Date	Objective:					New Exp D	ate
Amd. 2		80,000.00	57,000.00		extend, add fur l Evaluations.	nding, and revise	the budget and Perfe	ormance Indicators for	06/30/20	017
History	7:									
Amd. 1	-1.	5,000.00 80,000.00	35,000.00	-		•	ract for Psychologica	l Evaluations.		
Origin	iai:	80,000.00		10 provide P	sychological E	valuations in DC	rs Alea I			
119.	Agency:	Human Serv	ices Department			Contractor:	Northeast Arkansas South Health Syste	s Community Mental I m	Health Center dba M	∕lid-
	Div/Prog:	Children An	d Family			Location:	Jonesboro		State: Al	R
Total A	authorized:			Org. Term:	02/01/2015	06/30/2015	Procurement:	RFQ		
Total A	After Review:		\$351,000.00	Funding:		% - Social Servi ock Grant 93.95		e XX (93.667)Substan	ce Abuse Preventio	n
Total P	rojected:		\$350,000.00				Co	ntract Number:	4600033596	
Org/An Amd. 4	nt:	<u>Amount</u> 36,000.00	Paid To Date 130,591.70	Amend to add		revise the budget I projected cost i		e Treatment due to inc	New Exp D reased	<u>ate</u>
History Amd. 3	7 :	125,000.00	122,012.90	Amend to ext Abuse Treatn		ng, revise the bu	dget and funding ava	ilability for Substance	9 06/30/20)17
Amd. 2		90,000.00	43,296.80	To amend to	add funding an	d revise budget	for Substance Abuse	Treatment.		
Amd. 1		50,000.00	0.00				funding availability Catchment Area 3.	and budget/payment	06/30/20	016
Origin	al:	50,000.00		Craighead, C		s, Greene, Lawre	ATCHMENT AREA ence, Lee, Mississipp	A 3. COUNTIES: Cla vi, Monroe, Phillips,	y,	
120.	Agency:	Human Serv	ices Department			Contractor:	Northeast Arkansa Mid-South Health	s Community Mental I Systems Inc	Health Center Inc dl	ba
	Div/Prog:	Children An	d Family			Location:	Jonesboro		State: Al	R
Total A	authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total A	fter Review:		\$110,000.00	Funding:	Federal - 100	% - Social Servi	ce Block Grant Title	XX CFDA 93.667-10	0%	
Total P	rojected:		\$325,000.00				Co	ntract Number:	4600034191	
Org/An	nt:	Amount	Paid To Date	•					New Exp D	
Amd. 1 Origin	al:	45,000.00 65,000.00	34,400.00	To provide Proceedings of the Crittenden, C	chments for Ps sychological E ross, Fulton, G	ychological Eval valuations in DC	luations. FS Areas 8,9,10. CC wrence, Lee, Mississ	ability and performanc DUNTIES: Clay, Craig ippi, Monroe, Phillips,	head,	017

Northeast Arkansas Community Mental Health Center Inc dba 121. Human Services Department Contractor: Agency: Mid-South Health Systems Inc Div/Prog: Children And Family Location: Jonesboro State: AR 07/01/2015 06/30/2016 Org. Term: **Procurement:** RFP **Total Authorized:** Federal - 99% - Safe and Stable Families (CFDA #93.556) Adoption Incentive (CFDA #93.603) **Total After Review:** \$147,260.00 Funding: -99%; State - 0% **Total Projected:** \$185,000.00 **Contract Number:** 4600034195 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** Amd. 3 73,260.00 06/30/2017 49,062.00 Amend to extend, add funding and revise the budget for Respite Care. History: Amd. 2 37,000.00 6,600.00 To add funding and revised budget for Respite Care. Amd 1 0.00 4,218.00 To add new funding stream for Respite Care. 37,000.00 To provide Respite Care in DCFS Areas 8,9,10. COUNTIES: Arkansas, Ashley, Chicot, Original: Clay, Cleburne, Craighead, Crittenden, Cross, Desha, Drew, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp, Stone, White, Woodruff Northeast Arkansas Community Mental Health Center Inc dba 122. Human Services Department Contractor: Agency: Mid-South Health Systems Inc Div/Prog: Children And Family Location: Jonesboro State: AR 07/01/2015 **Total Authorized:** 06/30/2016 **RFQ** Org. Term: **Procurement:** Federal - 32% - Title IV-E Foster Care 93.658-32%; State - 67% **Total After Review:** \$4,619,554.50 **Funding: Total Projected:** 4600034247 \$9,232,789.50 Contract Number: Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 06/30/2017 Amd. 1 2,306,617.50 1,673,231.25 To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. 2,312,937.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Original: 123. Agency: Human Services Department **Contractor:** Northwest AR Childrens Shelter Inc Location: Div/Prog: Children And Family Bentonville State: AR **Total Authorized:** Org. Term: 08/01/2015 06/30/2016 **Procurement:** SSI **Total After Review:** \$33,186.00 Federal - 100% - Safe and Stable Families 93.556; Adoption Incentive 93.603-100% **Funding: Total Projected:** \$62,500.00 **Contract Number:** 4600034746 Org/Amt: Paid To Date Objective: **New Exp Date** Amount To amend to extend, add funding, and revise the budget for Respite Care. 06/30/2017 Amd. 3 8,186.00 8,720.78 History: Amd 2 12,500.00 0.00 To add funding and revised budget for Respite Care. This contract serves Benton, Carroll, Madison and Washington Counties. Amd. 1 0.00 To add new funding stream for Respite Care. This contract serves Benton, Carroll, Madison and Washington counties. 12,500.00 To provide Respite Care for the counties of Benton, Carroll, Madison and Washington. Original: 124. Agency: Human Services Department Contractor: Northwest Arkansas Childrens Shelter Inc Children And Family Location: Bentonville Div/Prog: State: AR 07/01/2013 Org. Term: 06/30/2014 RFP **Total Authorized: Procurement:** Federal - 24% - Foster Care Title IV-E 93.658; Social Services Block Grant Title XX 93.667-**Total After Review:** \$3,637,344.78 Funding: 24%; State - 76% **Total Projected:** \$2,953,171.20 **Contract Number:** 4600029092 Org/Amt: **Amount** Paid To Date Objective: **New Exp Date** 1,052,477.58 Amend to extend and add funding; revise the budget and funding availability attachments; 06/30/2017 Amd 5 2,327,422.41 update the total projected cost for Emergency Shelter Services Statewide. History: Amd. 4 308,464.80 1,210,597.92 To add funding and revise the budget and funding availability for Emergency Shelter services. Amd. 3 738,292.80 1,104,742.24 Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide 06/30/2016 and revise the budget and funding availability attachments. Amd. 2 61,524.00 1,104,742.24 Add new fund and funding; revise budget and funding availability attachments.

Amd. 1	738,292.80 738,292.80	532,649.60	To amend to extend and add \$738,292.80 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$1,476,585.60 To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost	6/30/2015
Original:	738,292.80		is \$2,953,171.20 and the contract liability is \$738,292.80.	
125. Agency:	Human Ser	vices Department	Contractor: Ouachita Childrens Center Inc	
Div/Prog:	Children A	nd Family	Location: Hot Springs Sta	te: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Review	v:	\$1,291,780.29	Funding: Federal - 28% - 93.658-Foster Care Title IV E-28%; State - 71%	
Total Projected:		\$926,413.80	Contract Number: 460002909	3
Org/Amt: Amd. 6	Amount 383,853.66	Paid To Date 778,519.50		Exp Date 06/30/2017
History:				
Amd. 5	91,384.14	754,993.08	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.	
Amd. 4	292,469.52	415,861.20	To amend to extend and add funding for emergency shelter services for DCFS clients statewide and revise the budget and funding availability attachments.	6/30/2016
Amd. 3	60,866.07	236,630.88	To amend to add \$60,866.07 for Emergency Shelter services for DCFS clients statewide due to over-utilization; revising the budget and funding availability attachments. The total contract liability is \$524,072.97.	
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.	6/30/2015
Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients	
Original:	231,603.45	,	statewide and revise the budget attachment. The total contract liability remains the same. To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide	
126. Agency:	Human Ser	vices Department	Contractor: Ouachita Children"s Center Inc	
Div/Prog:		•		te: AR
Total Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	v:	\$57,600.00	Funding: Federal - 100% - 93.603-Aption Incentive-100%	
Total Projected:		\$75,000.00	Contract Number: 460003417	3
Org/Amt:	Amount	Paid To Date	Objective: New	Exp Date
Amd. 3	27,600.00	15,200.00	Amend to extend, add funding and revise the budget for Respite Care.	6/30/2017
History:				
Amd. 2	15,000.00	0.00	To add funding & revised budget for Respite Care.	
Amd. 1 Original:	0.00 15,000.00	0.00	To add new funding stream for Respite Care. To provide Respite Care in DCFS Areas 3, 4.	
127. Agency:		vices Department		
Div/Prog:	Children A	nd Family	1 0	te: AR
Total Authorized:			Org. Term: 07/01/2014 06/30/2015 Procurement: RFP	
Total After Review	v:	\$1,526,651.04		
Total Projected:		\$1,890,000.00	Contract Number: 460003167	
Org/Amt: Amd. 5	Amount 543,851.04	Paid To Date 769,444.64		Exp Date 6/30/2017
History:				
Amd. 4	45,000.00	769,444.64	To add additional funding and update the budget and funding availability attachments; Update the total projected cost for Disability Services due to increased utilization.	
Amd. 3	0.00	726,634.60	To add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.	

Origina	al:	270,000.00					ices for DCFS clients rojected cost is \$1,89				
128.	Agency:	Human Serv	vices Department			Contractor:	Ozark Guidance C	enter Inc			
	Div/Prog:	Children Ar	nd Family			Location:	Springdale			State:	AR
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ			
Total A	fter Review:		\$1,050,090.25	Funding:	Federal - 36%	% - 93.658 Foste	r Care Title IV-36%;	State - 63%			
Total Pi	rojected:		\$2,378,142.75				Со	ntract Number:	46000	34248	
Org/Am Amd. 1	<u>nt:</u>	Amount 454,333.75	Paid To Date 332,444.00	•	extend and add	l funding: revise	the budget attachme	nt for Theraneutic F	oster	New Ex	p Date 0/2017
Origina	al·	595,756.50	332,111.00	Care Services	s statewide.		es for DCFS clients s	•	oster	00/3	0/2017
129.	Agency:	Human Serv	vices Department			Contractor:	Piney Ridge Treati	ment Center, LLC			
	Div/Prog:	Children Ar	nd Family			Location:	Fayetteville			State:	AR
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
Total A	fter Review:		\$1,438,782.21	Funding:	Federal - 19%	% - 93.658 Foste	r Care Title IV E-199	%; State - 80%			
Total Pi	rojected:		\$2,526,069.00				Со	ntract Number:	46000	34386	
Org/An	nt:	Amount	Paid To Date	Objective:						New Ex	p Date
Amd. 2		722,968.21	525,217.00				e budget attachment a Treatment Service si		ost for	06/3	0/2017
History	:										
Amd. 1		83,000.00	463,372.00	Residential T	reatment Servi	ces due to increa					
Origina	al:	632,814.00		To purchase clients statew		litative Program	(SRP) Residential T	reatment Services fo	or DCFS		
130.	Agency:	Human Serv	vices Department			Contractor:	Piney Ridge Treats	nent Center, LLC			
	Div/Prog:	Children Ar	nd Family			Location:	Fayetteville			State:	AR
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
Total A	fter Review:		\$1,269,089.50	Funding:	State - 100%						
Total Pi	rojected:		\$400,000.00				Со	ntract Number:	46000	34387	
Org/An	nt:	Amount	Paid To Date	Objective:						New Ex	p Date
Amd. 3		627,789.00	330,239.00	Amend to ex			e budget attachment ment Services statew		re		0/2017
History	:										
Amd. 2		300,000.00	341,300.50	projected cos	t for Sexual Re		e the budget attachme gram (SRP) Compredion.		otal		
Amd. 1		241,300.50	76,489.00				attachment and the to re Residential Treatm			l	
Origina	al:	100,000.00			Sexual Rehabil OCFS clients s		(SRP) Comprehensi	ve Residential Treat	tment		
131.	Agency:	Human Serv	vices Department			Contractor:	Preferred Family F	Iealthcare dba Healt	h Resour	ces of A	kansas
	Div/Prog:	Children Ar	nd Family			Location:	Batesville			State:	AR
Total A	uthorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
Total A	fter Review:		\$321,305.00	Funding:	Federal - 23%	% - Foster Care-	Γitle IV E (CFDA 93	.658)-23%; State - 7	76%		
Total Pi	rojected:		\$475,906.14				Со	ntract Number:	46000	36298	
Org/An	nt:	Amount	Paid To Date	Objective:						New Ex	p Date
Amd. 3		160,084.16	110,968.76	Amend to ext Services state		anding; revise the	e budget attachment	for Residential Trea	tment	06/3	0/2017
History: Amd. 2	:	42,000.00	94,138.86				tment Services statev		get		

179,941.36 To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is

Amd. 1

198,900.00

Amd. 1	0.00	39,197.38	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304	
Original:	119,220.84		To purchase Residential Treatment Services for DCFS clients statewide.	
132. Agency:	Human Serv	rices Department	Contractor: Psychological Care Center	
Div/Prog:	Children An	d Family	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	v:	\$619,000.00	Funding: Federal - 100% - Social Service Block Grant Title XX CFDA 93.667-100%	
Total Projected:		\$750,000.00	Contract Number: 4600	034192
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	24,000.00	217,200.00	Amend to add funding and revise the budget for Psychological Evaluations due to increased utilization of contract.	•
History: Amd. 2	295,000.00	217,200.00	Amend to extend, add funds and revise the budget, funding availability and performance indicator attachments for Psychological Evaluations.	06/30/2017
Amd. 1 Original:	150,000.00 150,000.00	56,600.00	To add funding and revised budget for Psychological Evaluations. To provide Psychological Evaluations in DCFS Areas 3,5,6,7,9. COUNTIES: Baxter, Boone Bradley, Calhoun, Clark, Cleveland, Conway, Dallas, Faulkner, Garland, Grant, Hot Spring, Howard, Jefferson, Lincoln, Lonoke, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope Prairie, Pulaski, Saline, Searcy, Van Buren, White,	
133. Agency:	Human Serv	rices Department	Contractor: Quapaw House Inc	
Div/Prog:	Children An	d Family	Location: Hot Springs	State: AR
Total Authorized:			Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ	
Total After Review	v:	\$305,000.00	Funding: Federal - 100% - SSBG-Title XX CFDA 93.667, SAPT Block Grant CFDA 9	3.959-100%
Total Projected:		\$85,000.00	Contract Number: 4600	033597
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	80,000.00	92,717.60		06/30/2017
History:			Abuse Treatment.	
Amd. 3	55,000.00	50,032.60	To amend to add funding and revised budget for Substance Abuse Treatment.	
Amd. 2	85,000.00	0.00	To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5.	06/30/2016
Amd. 1	0.00	0.00	To amend the original OSP-1 form to up-date this contract"s Projected Total to be \$595,000 in lieu of \$85,000. No other changes.	
Original:	85,000.00		To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery Perry, Pike, Polk and Yell counties.	,
134. Agency:	Human Serv	rices Department	Contractor: Recovery Centers of Arkansas	
Div/Prog:	Children An	d Family	Location: North Little Rock	State: AR
Total Authorized:			Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ	
Total After Review	v:	\$375,000.00	Funding: Federal - 100% - 93.959-Substance Abuse Prev/Trmt Block Grant-100%	
Total Projected:		\$560,000.00	Contract Number: 4600	033598
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	120,000.00	129,894.00	Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
History:				
	05.000.00	ZO 000 00	T 116 F 1 1 1 1 1 6 6 7 1 1 T T T	
Amd. 2	95,000.00	59,238.00	To add funding and revised budget for Substance Abuse Treatment.	
Amd. 2 Amd. 1	95,000.00 80,000.00	59,238.00 2,488.50	•	06/30/2016

135.	Agonove	Luman Car	vices Department	Contractor: Riverview Behavioral Health LLC	
100.	Agency: Div/Prog:	Children An	•	Location: Texarkana	State: AR
Total A	Authorized:	Cilidren 7 th	a runniy	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ	State. The
	After Review:		\$1,240,147.00	Funding: State - 100%	
	rojected:	•	\$65,870.00	Contract Number: 460003	31738
Org/An	•	Amount	Paid To Date		New Exp Date
Amd. 4	<u></u>	636,945.00	408,964.00	·	06/30/2017
***				total projected cost for Comprehensive Residential Treatment Services statewide.	
History Amd. 3	y:	300,000.00	248,659.00	Add new fund and additional funding, revise the budget and funding availability attachments	
Alliu. 3		300,000.00	248,039.00	and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2		284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 1		9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.	06/30/2016
Origin	nal:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY ""15 contract liability is \$9,410.00.	
136.	Agency:	Human Serv	vices Department	Contractor: Robert Spray LPHDPA	
	Div/Prog:	Children An	d Family	Location: Fort Smith	State: AR
Total A	Authorized:			Org. Term: 12/18/2015 06/30/2016 Procurement: SSI	
Total A	After Review:	:	\$110,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100%	
Total P	Projected:		\$325,000.00	Contract Number: 460003	36089
Org/An	mt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1		45,000.00	20,500.00	Amend to extend, add funding and revise the budget, funding availability and Performance Indicators for Psychological Evaluations.	06/30/2017
Origin	nal:	65,000.00		To purchase Psychological Evaluations services for DCFS clients in Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell counties.	
137.	Agency:	Human Serv	vices Department	Contractor: Serenity Counseling LLC	
	Div/Duoga				
Total A	Div/Prog:	Children An	d Family	Location: Huntington	State: AR
	Authorized:	Children An	d Family	Location: Huntington Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	State: AR
			stand Family \$181,400.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	State: AR
Total A	Authorized:		·	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total A	Authorized: After Review: Projected:		\$181,400.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002	
Total A Total P Org/An Amd. 6	Authorized: After Review: Projected: mt:		\$181,400.00 \$266,000.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002	29077
Total A Total P <u>Org/An</u>	Authorized: After Review: Projected: mt:	<u>Amount</u>	\$181,400.00 \$266,000.00 Paid To Date	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002 Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services.	29077 <u>New Exp Date</u>
Total A Total P Org/An Amd. 6 History	Authorized: After Review: Projected: mt:	Amount 48,000.00	\$181,400.00 \$266,000.00 Paid To Date 115,200.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002 Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. Add funding, revise budget, and revise funding availability to this contract for Home Study Services.	29077 <u>New Exp Date</u>
Total A Total P Org/An Amd. 6 History Amd. 5	Authorized: After Review: Projected: mt:	Amount 48,000.00	\$181,400.00 \$266,000.00 Paid To Date 115,200.00 102,600.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002 Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. Add funding, revise budget, and revise funding availability to this contract for Home Study Services. To amend to extend, add funding and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 2.	29077 <u>New Exp Date</u> 06/30/2017
Total A Total P Org/An Amd. 6 History Amd. 5 Amd. 4	Authorized: After Review: Projected: mt:	Amount 48,000.00 10,000.00 38,000.00	\$181,400.00 \$266,000.00 Paid To Date 115,200.00 102,600.00 70,800.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002 Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. Add funding, revise budget, and revise funding availability to this contract for Home Study Services. To amend to extend, add funding and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 2. To add new funding stream, funding and revised budget. Service Area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	29077 <u>New Exp Date</u> 06/30/2017
Total A Total P Org/An Amd. 6 History Amd. 5 Amd. 4 Amd. 4	Authorized: After Review: Projected: mt:	Amount 48,000.00 10,000.00 38,000.00 17,400.00	\$181,400.00 \$266,000.00 Paid To Date 115,200.00 102,600.00 70,800.00 50,400.00	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100% Contract Number: 460002 Objective: Amend to extend, add funding, revise the budget and funding availability for Home Study Services. Add funding, revise budget, and revise funding availability to this contract for Home Study Services. To amend to extend, add funding and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 2. To add new funding stream, funding and revised budget. Service Area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties. To amend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract for Home Study services in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell Counties). Add revised budget/payment schedule. The new maximum liability of the contract is \$68,000.00	29077 New Exp Date 06/30/2017 06/30/2016

138.	Agency:	Human Serv	rices Department	Contractor: Social Work Services of Arkansas	
	Div/Prog:	Children An	d Family	Location: Judsonia	State: AR
Total A	uthorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: SSI	
Total A	fter Review:		\$58,800.00	Funding: Federal - 100% - Social Services Block Grant, CFDA 93.667-100%	
Total P	rojected:		\$105,000.00	Contract Number: 460002	9301
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4		15,000.00	16,800.00	To amend to extend, add funding and revise the budget for Home Studies services.	06/30/2017
History	':	15 000 00	7 900 00	To amond to automate add funding and naving funding availability and hydrotynoumant	06/20/2016
Amd. 3		15,000.00	7,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS AREA 9	06/30/2016
Amd. 2		-1,200.00	6,600.00	To amend to de-obligate $\$1,200.00$ from this contract for Home Study Services in DCFS AREA 9- Cleburne and Stone Counties . Add revised funding availability and revised budget/payment schedule. The new maximum liability of the contract is $\$28,800.00$.	
Amd. 1		15,000.00	4,200.00	To amend to extend for FY ""15 and add \$15,000.00 to this contract for Home Study Services in DCFS AREA 9 which includes Cleburne and Stone Counties and to add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$30,000.00.	06/30/2015
Origin	al:	15,000.00		To provide Home Study Services in DCFS Area 9 which includes Cleburne and Stone Counties.	
139.	Agency:	Human Serv	rices Department	Contractor: South Arkansas Regional Health Center Inc	
	Div/Prog:	Children An	d Family	Location: El Dorado	State: AR
Total A	uthorized:			Org. Term: 08/01/2013 06/30/2014 Procurement: SSI	
Total A	fter Review:		\$170,000.00	Funding: Federal - 100% - Social Service Block Grant Title XX 93.667-100%	
Total P	rojected:		\$180,000.00	Contract Number: 460002	9418
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6		30,000.00	88,277.50	To amend to extend, add funding and revise the budget and funding availability attachments to continue Counseling Services.	06/30/2017
History Amd. 5	:	45,000.00	86,456.25	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 4.	06/30/2016
Amd. 4		0.00	79,743.75	Move \$9,500.00 from compensation to reimbursable.	
Amd. 3		45,000.00	33,337.50	To amend to extend for FY"15 and add \$45,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is $$95,000.00$	06/30/2015
Amd. 2		-30,000.00	33,337.50	To deobligate $\$30,000.00$ from this contract for Counseling services in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is $\$50,000.00$.	
Amd. 1		35,000.00	11,977.50	To add \$35,000.00 to this contract for Counseling Services in DCFS Area 4. This action is due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$80,000.00. Service coverage is Columbia, Nevada, Ouachita, Union, counties.	
Origin	al:	45,000.00		To Provide Counseling Services in DCFS Area 4 for \$45,000.00 (Columbia, Nevada, Ouachita and Union.)	
140.	Agency:	Human Serv	rices Department	Contractor: South Arkansas Youth Services Inc	
	Div/Prog:	Children An	d Family	Location: Magnolia	State: AR
Total A	uthorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total A	fter Review:		\$525,124.60	Funding: Federal - 18% - Foster Care Title IV-E CFDA 93.658-18%; State - 81%	
Total P	rojected:		\$570,100.80	Contract Number: 460002	9094
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7		141,549.00		Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Emergency Shelter services statewide.	06/30/2017
History Amd. 6	7:	7,000.00	325,465.08	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.	

Amd. 5	142,525.20	230,285.58				ergency Shelter attachm		s for DCFS clients		06/30/2016
Amd. 4	35,631.30	130,127.46		FS clients st	atewide; revising			for Emergency She g availability attach		
Amd. 3	106,893.90	53,007.66	statewide; revis	sing the budg	et attachment an		ng ava	s for DCFS clients lability attachment. wide.	. The	06/30/2015
Amd. 2	-21,000.00	53,007.66	for DCFS clien	ts statewide o	due to under-util		e the b	ergency Shelter ser udget attachment. T ewide.		
Amd. 1	-30,000.00	47,248.08	utilization and	revise the bu	dget attachment.	The FY "14 cor	ntract li	wide due to under- ability is \$112.525.		
Original:	142,525.20					DCFS clients sta y is \$142,525.20.		e. The projected total	al cost	
141. Agency: Div/Prog:	Human Serv	vices Department			Contractor:	South Arkansa Magnolia	ıs Yout	h Services Inc		State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procureme	nt.	RFP		20000
		0077.542.56								
Total After Review	•	\$877,543.56	Funding:	rederal - 14%	6 - Foster Care 1	itle IV-E CFDA		8-14%; State - 85%		1000
Total Projected:		\$1,903,624.56					Conti	act Number:	460003	
Org/Amt: Amd. 1	Amount 400,660.20	Paid To Date 287,845.58			ınding; revise the	e budget attachm	nent for	Residential Treatm		New Exp Date 06/30/2017
Original:	476,883.36		To purchase Re	esidential Tre	atment Services	for DCFS client	s statev	vide.		
142. Agency:	Human Serv	vices Department			Contractor:	Southwest Ark	cansas (Counseling & Ment	al Healt	h Center Inc.
Div/Prog:	Children Ar	nd Family			Location:	Texarkana				State: AR
Total Authorized:			8	03/23/2015	06/30/2015	Procureme		SSI		
Total After Review	:	\$120,000.00			% - Social Servi FDA 93.959-100		Title X	X CFDA 93.667, St	ubstance	e Abuse
Total Projected:		\$175,000.00					Conti	act Number:	460003	4009
Org/Amt: Amd. 3	Amount 30,000.00	Paid To Date 30,984.30			nding, revise the	budget and fund	ling ava	nilability for Substa		New Exp Date 06/30/2017
History: Amd. 2	40,000.00	19,716.30		nbia, Dallas,	Hempstead, Ho			Treatment. Service A		
Amd. 1	25,000.00	0.00				funding availab Catchment Area		d budget/payment		06/30/2016
Original:	25,000.00		To initiate an ag	greement wit	h the provider to	deliver substance	ce abus	e treatment services	S.	
143. Agency:	Human Serv	vices Department			Contractor:	Southwest Ark	cansas (Counseling and Men	ntal Hea	lth Center Inc
Div/Prog:	Children Ar	nd Family			Location:	Texarkana				State: AR
Total Authorized:			Org. Term:	08/01/2013	06/30/2014	Procureme	nt:	SSI		
Total After Review	•	\$128,000.00	Funding:	Federal - 100	% - Social Servi	ce Block Grant	Title X	X CFDA 93.667-10	00%	
Total Projected:		\$200,000.00					Conti	act Number:	460002	9417
Org/Amt:	Amount	Paid To Date	Objective:							New Exp Date
Amd. 4	15,000.00	26,796.25		inseling Serv				availability attachr te, Little River, Mi		06/30/2017
History:	50.000.00	150160-	T	. 1	1. 1 .	c 1: :::	212	11 1 4		06/20/2016
Amd. 3	50,000.00	15,916.25			nding, and revise vices in DCFS A		oility an	d budget/payment		06/30/2016
Amd. 2	50,000.00	6,821.25	in DCFS Area	4. Add revise lity of the co	ed budget/payme ntract is \$63,000	nt schedule and	funding	for Counseling Ser g availability. The inspectation, Lafayette,	new	06/30/2015

Amd. 1 Original:	-37,000.00 50,000.00	6,821.25	To amend to deobligate \$37,000.00 from this contract for Counseling Services in DCFS Area4. Add revised budget/payment schedule. The new maximum liability of the contract is \$13,000.00. Service Area: Hempstead, Lafayette, Little River, Miller, and Sevier Counties To provide counseling in DCFS Area 4. Service Area includes: Hempstead, Lafayette, Little River, Miller, and Sevier Counties.	
			Kivei, ivinier, and sevier countes.	
144. Agency:		vices Department	Contractor: Southwest Arkansas Counseling and Mental He	•
Div/Prog:	Children Ar	nd Family	Location: Texarkana	State: AR
Total Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	
Total After Reviews	•	\$1,469,858.25	Funding: Federal - 32% - Foster Care-Title IV-E CFDA 93.958-32%; State - 67%	
Total Projected:		\$2,937,705.75	Contract Number: 46000	34254
Org/Amt: Amd. 1	<u>Amount</u> 733,923.75	Paid To Date 531,604.00	Objective: Amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	New Exp Date 06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
145. Agency:	Human Serv	vices Department	Contractor: Sunshine House of Fordyce Inc	
Div/Prog:	Children Ar	nd Family	Location: Fordyce	State: AR
Total Authorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: RFP	
Total After Reviews	•	\$1,134,746.49	Funding: Federal - 29% - Foster Care Title IV-E CFDA 93.658-29%; State - 70%	
Total Projected:		\$712,626.00	Contract Number: 46000	29115
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	377,437.97	626,037.06	Amend to extend and add funding; revise the budget and funding availability attachments; update total projected cost for Emergency services statewide.	06/30/2017
History:			apanto total projected cost for zincigency out need date made.	
Amd. 6	46,194.42	626,037.06	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.	
Amd. 5	176,644.60	357,582.68	Amend to add funding, revise the budget and funding availability attachments and update the total projected cost for Emergency Shelter services.	
Amd. 4	178,156.50	356,313.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide; revise the budget and funding availability attachments.	06/30/2016
Amd. 3	0.00	354,269.84	Move funding within the contract, revise budget and funding availability attachments.	
Amd. 2	178,156.50	122,415.48	To amend to extend and add \$178,156.50 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service coverage is statewide.	06/30/2015
Amd. 1	0.00	105,527.22	To move funding within the contract for Emergencey Shelter services for DCFS clients statewide and revise the budget attachment. Total Liability remains the same. Service coverage is statewide.	
Original:	178,156.50		To purchase Emergencey shelter services for DCFS clients statewide. The projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50	
146. Agency:	Human Serv	vices Department	Contractor: Sunshine House of Fordyce Inc	
Div/Prog:	Children Ar	nd Family	Location: Fordyce	State: AR
Total Authorized:			Org. Term: 07/01/2015 06/30/2016 Procurement: RFP	
Total After Review	:	\$538,752.24	Funding: Federal - 46% - Foster Care Title IV-E CFDA 93.658-46%; State - 53%	
Total Projected:		\$951,812.28	Contract Number: 46000	34299
Org/Amt: Amd. 2	<u>Amount</u> 245,477.66	Paid To Date 195,335.42	Amend to extend and add funding; revise the budget attachment; update total projected cost	New Exp Date 06/30/2017
History:			for Residential Treatment Services statewide.	
Amd. 1	54,832.90	160,806.98	To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost.	
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide.	

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ı	Agency:		vices Department			Contractor:		bstance Abuse Progran	n New Beginnings CASA
TC () A	Div/Prog:	Children Ar	ia Family	О Т	02/02/2015	Location:	Warren	DEO.	State: AR
	ithorized:		****	Org. Term:	02/02/2015	06/30/2015	Procurement:		
	ter Review:		\$145,000.00	Funding:	Federal - 100	0% - SSBG (CFE		CFDA 93.959)-100%	
Total Pro	ojected:		\$315,000.00				C	ontract Number:	4600033599
Org/Amt	<u>t:</u>	Amount	Paid To Date	•			10.1		New Exp Date
Amd. 3		35,000.00	69,522.90	Amend to exte Abuse Treatm		ing, revise the bu	dget and funding a	vailability for Substanc	e 06/30/2017
History:									
Amd. 2		20,000.00	44,900.00					Abuse Treatment. Serew, Grant, Jefferson, I	
Amd. 1		45,000.00	13,500.00	schedule for S	Substance Abu	ise Treatment in	Catchment Area 6.	y and budget/payment	06/30/2016
Original	ıl:	45,000.00					chment Area 6. Cou Drew, Grant, Jeffer	nties include Arkansas son and Lincoln.	,
148. A	Agency:	Human Serv	vices Department			Contractor:	Texarkana Behav Arkansas	ioral Associates LC Va	antage Point of Northwest
J	Div/Prog:	Children Ar	nd Family			Location:	Fayetteville		State: AR
Total Aut	thorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total Aft	ter Review:		\$345,047.00	Funding:	State - 100%)			
Total Pro	ojected:		\$65,870.00				C	ontract Number:	4600031714
Org/Amt	<u>t:</u>	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4		116,227.00	106,304.00					g availability attachmer Freatment services stat	
Mistory: Amd. 3		90,000.00	89,099.00					ndget and funding avail due to increased utiliza	
Amd. 2		120,000.00	13,929.00				he budget and fund ive Residential Trea	ng availability attachm atment.	nents:
Amd. 1		9,410.00	0.00			d funding for Cor d revise the budg		ential Treatment service	es for 06/30/2016
Original	ıl:	9,410.00					atment Services for projected cost is \$6	DCFS clients statewic 5,870.00.	le.
149. A	Agency:	Human Serv	vices Department			Contractor:	Treatment Homes	s Incorporated	
)	Div/Prog:	Children Ar	nd Family			Location:	Little Rock		State: AR
Total Au	ıthorized:		·	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ	
	ter Review:		\$2,239,784.00	Funding:		% - 93.658-Foste	r Care - Title IV E-	-	
Total Pro			\$4,476,504.00	8.				ontract Number:	4600034255
Org/Amt	•	Amount	Paid To Date	Objective:				VIII WCC 1 (WIII WCI)	New Exp Date
Amd. 1		118,360.00	799,895.50	•	extend and add	d funding; revise	the budget attachm	ent for Therapeutic Fo	-
Original	ıl: 1,	121,424.00		Care Services To purchase T		oster Care Service	es for DCFS clients	statewide.	
150. A	Agency:	Human Serv	vices Department			Contractor:	Treatment Homes	s Incorporated	
	Div/Prog:	Children Ar	•			Location:	Little Rock	-	State: AR
	thorized:		,	Org. Term:	08/01/2015	06/30/2016	Procurement:	SSI	·
LULAI AII	ter Review:		\$126,784.00	Funding:			ption Incentive-100		
				- unumg.	1 000101 - 100	5,0 75.005-AUO	•	ontract Number:	1600001515
Total Aft	viecteu.		\$170,000,00				C	onciaci itumbei.	4600034747
Total Aft Total Pro	•	Amount	\$170,000.00 Paid To Date	Objective					4600034747
Total After Total Proof Org/Amter Amd. 3	<u>t:</u>	<u>Amount</u> 58,784.00	\$170,000.00 Paid To Date 35,094.00		end, add fund	ing and revise bu	dget for Respite Ca	re.	New Exp Date 06/30/2017
	<u>t:</u>		Paid To Date	Amend to exte		ing and revise bu		re.	New Exp Date

151.	Agency:	Human Ser	vices Department			Contractor:	UHS of Benton Inc	dba Rivendell	
	Div/Prog:	Children A	nd Family			Location:	Benton		State: AR
Total A	Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total A	After Reviev	v:	\$1,298,464.08	Funding:	State - 100%				
Total F	Projected:		\$560,000.00				Cor	ntract Number:	4600031700
Org/A	mt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 4		577,042.08	455,016.08				rehensive Residential	Treatment services	06/30/2017
History	v•			statewide; rev	rise funding av	ailability and bu	dget attachments.		
Amd. 3	•	246,000.00	455,016.08				ing availability attach		
Amd. 2		315,422.00	119,686.00				et & Att 9-Funding A		
Amd. 1		80,000.00	39,316.00			funding for Com revise the budge	prehensive Residentia et attachment.	al Treatment Service	es for 06/30/2016
Origir	nal:	80,000.00		To purchase (Comprehensive	e Residential Tre	eatment Services for I Y15 contract liability		
152.	Agency:	Human Ser	vices Department			Contractor:	United Methodist B Behavioral Hospita		ystems, Inc. Methodist
	Div/Prog:	Children A	nd Family			Location:	Maumelle		State: AR
Total A	Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ	
Total A	After Reviev	v:	\$5,359,601.00	Funding:	State - 100%				
Total F	Projected:		\$4,200,000.00				Cor	ntract Number:	4600031698
Org/Aı Amd. 5		Amount 2,254,601.00	Paid To Date 2,546,774.00	To amend to	pdate the total		the budget and funding Comprehensive Re		New Exp Date 06/30/2017
History	y:								
Amd. 4		405,000.00	2,179,572.00				ng availability attachr al Treatment Services		
Amd. 3		1,000,000.00	1,370,952.00				nding availability atta tesidential Treatment		
Amd. 2		850,000.00	755,906.00				mprehensive Resident et and funding availab		ices for 06/30/2016
Amd. 1		250,000.00	448,088.00	To add \$250, liability is \$8.		mprehensive Res	idential Treatment Se	ervices. The total co	ontract
Origin	nal:	600,000.00					eatment Services for I FY""15 contract liabi		
153.	Agency:	Human Ser	vices Department			Contractor:	United Methodist C	Childrens Home, Inc	÷.
	Div/Prog:	Children A	nd Family			Location:	Little Rock		State: AR
Total A	Authorized:			Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP	
Total A	After Reviev	v:	\$754,316.58	Funding:	Federal - 35%	% - Title IV-E, F	oster Care-35%; State	e - 65%	
Total F	Projected:		\$570,100.80				Cor	ntract Number:	4600029095
Org/A	mt:	<u>Amount</u>	Paid To Date	Objective:					New Exp Date
Amd. 7		172,592.16	454,128.24				e budget and funding y Shelter services star		nents;and 06/30/2017
History Amd. 6	•	35,728.92	302,817.24			anding within the Emergency Shel	e contract and revise t tter Services.	he budget and fund	ing
Amd. 5		187,235.15	285,343.26				g for Emergency Shelt availability attachme		FS 06/30/2016
Amd. 4		44,709.95	270,602.64	To add additi	onal funding a	nd revise the bu	dget and funding avai	lability attachments	
Amd. 3		0.00	153,946.44	To move fund	ding within the	contract for Em	ergency Shelter servi		C Review Report

Amd. 2	142,525.20	99,377.16	To amend to o statewide; rev total contract	rising the budg		06/30/2015			
Amd. 1	29,000.00	92,934.24				ervices for DCFS cli 100.80 and the FY"1	ents statewide due to 4 contract liability is		
Original:	142,525.20		To provide E			Division of Children 142,525.20 and the pr	and Family Services rojected total cost is	(DCFS)	
154. Agency:	Human Ser	vices Department			Contractor:	United Methodist	Children"s Home, Inc	c.	
Div/Prog:	Children A	nd Family			Location:	Little Rock			State: AR
Total Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review	v:	\$1,664,720.00	Funding:	State - 100%)				
Total Projected:		\$220,500.00				Co	ontract Number:	46000	31697
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 6	510,720.00	492,268.00			unding; revise th Treatment Serv		g availability attachm	ents for	06/30/2017
History: Amd. 5	609,500.00	397,388.00	To add addition	onal funding	revise the hudge	t and funding availah	oility attachments and	d undate	
Tillia. 3	007,500.00	371,300.00					t Services due to inci		
Amd. 4	350,000.00	178,800.00				t and funding availab Residential Treatme	pility attachments and nt Services.	l update	
Amd. 3	97,250.00	88,550.00				omprehensive Resider et and funding availa	ntial Treatment Servi bility attachments.	ces for	06/30/2016
Amd. 2	50,000.00	47,250.00	To add addition	onal funds, fu	nding and update	e budget attachment.			
Amd. 1	15,750.00	17,500.00			prehensive Resi es clients statew		ervices for Division o	f	
Original:	31,500.00		To purchase (Services clien		e Residential Tr	eatment Services for	Division of Children	1	
155. Agency:	Human Ser	vices Department			Contractor:	United Methodist	Children"s Home, Inc	c.	
Div/Prog:	Children A	nd Family			Location:	Little Rock			State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After Review	v:	\$4,837,536.00	Funding:	Federal - 20°	% - Foster Care	Title IVE CFDA 93.0	658-20%; State - 79%	6	
Total Projected:		\$9,642,600.00				Co	ontract Number:	46000	34302
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
	2,373,624.00	1,764,576.00	Amend to ext Services state		unding; revise th	ne budget attachment	for Residential Treat	ment	06/30/2017
History: Amd. 1 Original:	48,312.00 2,415,600.00	211,464.00		-		et attachment for Res	sidential Treatment So atewide.	ervices.	
156. Agency:	Human Ser	vices Department			Contractor:	United Methodist	Children"s Home, Inc	c.	
Div/Prog:	Children A	nd Family			Location:	Little Rock			State: AR
Total Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP		
Total After Review	v:	\$650,297.79	Funding:	Federal - 189	% - Foster Care	Title IVE CFDA 93.6	558-18%; State - 81%	ó	
Total Projected:		\$1,339,737.00				Co	ontract Number:	46000	34385
Org/Amt:	Amount	Paid To Date							New Exp Date
Amd. 1	314,675.79	220,735.00	Amend to ext Services state		unding; revise th	ne budget attachment	for Residential Treat	ment	06/30/2017
Original:	335,622.00			Sexual Rehabi	litative Program	(SRP) Residential T	reatment Services for	r DCFS	

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157.	Agency:	Human Serv	vices Department			Contractor:	United Methodist (Children"s Home, Inc			
	Div/Prog:	Children Ar	nd Family			Location:	Little Rock		5	State: AR	
Total A	Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFQ			
Total A	After Review:		\$69,993.25	Funding:	Federal - 22	% - Foster Care T	Title IVE CFDA 93.6	58-22%; State - 77%			
Total P	Projected:		\$139,990.75				Co	ntract Number:	4600034	253	
Org/Aı	mt:	Amount	Paid To Date	Objective:					N	ew Exp Date	:
Amd. 1		34,948.75	26,331.75			d funding; revise	the budget attachmen	nt for Therapeutic Fo	ster	06/30/2017	
Origin	val:	35,044.50		Care Services		oster Care Service	es for DCFS clients s	tatewide			
Origin	141.	33,011.30		To purchase	Therapeatie T	Siter Care Service	es for Ber 5 chems s	nate wide.			
158.	Agency:	Human Serv	vices Department			Contractor:	Valley Behavioral	Health System			
	Div/Prog:	Children Ar	nd Family			Location:	Barling		5	State: AR	
Total A	Authorized:			Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ			
Total A	After Review:		\$1,464,674.00	Funding:	State - 100%						
Total P	Projected:		\$65,870.00				Co	ntract Number:	4600031	760	
Org/Aı	mt:	Amount	Paid To Date	Objective:					<u>N</u>	ew Exp Date	
Amd. 5		727,854.00	348,740.00	Amend to ext	end and add f	unding; revise the	e budget and funding ve Residential Treatn	availability attachme	ents;	06/30/2017	
History	y:			upuate totai p	rojected cost i	ioi Comprehensiv	ve Kesidentiai Tieatii	ient statewide.			
Amd. 4		148,000.00	184,758.00					ility attachments; upd			
				total projecte	d cost for Con	prehensive Resid	dential Treatment due	e to increased utilizati	ion.		
Amd. 3		400,000.00	184,758.00	To add additi	onal funding	revise the budget	and funding availab	ility attachments and			
		,	,,,,,				ive Residential Treat				
		.=									
Amd. 2		170,000.00	8,904.00				the budget and fundi hensive Residential T	ng availability attach: Treatment.	ments		
					r .j						
Amd. 1		9,410.00	7,049.00					tial Treatment Servic	es for	06/30/2016	
Origin	ıal·	9,410.00				I revise the budge e Residential Tre		DCFS clients statewic	de.		
Ongn	141.	,					ontract liability is \$9				
159.	Agency:	Human Serv	vices Department			Contractor:	Vera Lloyd Presby	terian Family Service	es, Inc.		
	Div/Prog:	Children Ar	•			Location:	Little Rock	, , , , , , , , , , , , , , , , , , , ,		State: AR	
Total A	Authorized:		,	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
	After Review:		\$1,434,558.96	J				658-19%; State - 81%	6		
	rojected:		\$2,855,436.84	r unumg.	redetar 1)	, o Thie IV ETC		ntract Number:	4600034	289	
Org/Aı	•	Amount	Paid To Date	Objective				ner uce i vaniber.		ew Exp Date	
Amd. 1	<u></u>	719,233.92	537,471.00	•	end and add f	unding; revise bu	dget; updating the to	tal projected cost for	<u></u>	06/30/2017	
						ces statewide.					
Origin	nal:	715,325.04		To purchase	Residential Tr	eatment Services	for DCFS clients sta	tewide.			
160.	Agency:	Human Serv	vices Department			Contractor:	Vera Lloyd Presby	terian Family Service	es, Inc.		
	Div/Prog:	Children Ar	nd Family			Location:	Little Rock		5	State: AR	
Total A	Authorized:			Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
	After Review:		\$35,280.00	Funding:		% - Safe and Stat	ole FamiliesCFDA 93	3.556, Adoption Incer	ntive CFD	A 93.603-97%	ο̈;
Total P	Projected:		\$73,500.00		State - 2%		Co	ntract Number:	4600034	194	
Org/Aı	•	Amount	Paid To Date	Objective:					N	ew Exp Date	
Amd. 3	_	5,880.00	5,684.00		end, add fund	ing and revise bu	dget for Respite Care	e. Service Area 7 and		06/30/2017	
History	y:										
Amd. 2		14,700.00	1,568.00	To add funding	ng and revised	budget for Resp	ite Care.				
Amd. 1		0.00	1,568.00	To add new f	unding stream	for Respite Care					

To provide Respite Care in Division of Children and Family Services Areas 7 and 10.

Original:

14,700.00

161. Agency:	Human Sers	vices Department	Contractor: Vera Lloyd Presbyterian Home and Family Service	s Inc									
Div/Prog:	Children Ar	•		tate: AR									
Total Authorized:	Cimul Cir 1 II		Org. Term: 07/01/2013 06/30/2014 Procurement: RFP										
Total After Review	•	\$738,875.93	Funding: Federal - 22% - Title IV-E Foster Care CFDA 93.658-22%; State - 77%										
Total Projected:	•	\$712,626.00	Contract Number: 46000290	96									
Org/Amt:	Amount	Paid To Date		w Exp Date									
Amd. 6	192,406.43	488,588.10		06/30/2017									
History:													
Amd. 5	12,000.00	474,335.58	To add additional funding for Emergency Shelter services due to increased utilization; revise the budget and funding availability attachments.										
Amd. 4	178,156.50	306,038.70	Amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide; revise the Budget and Funding Availability attachments.	06/30/2016									
Amd. 3	0.00	291,786.18	Move funding within the contract, update the budget and funding availability attachments.										
Amd. 2	178,156.50	130,127.46	To amend to extend and add \$178,156.50 for Emergency Shelter Services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00.	wide; revising the budget attachment and adding a funding availability attachment. The									
Amd. 1	0.00	118,901.16	To move funding within the contract for Emergency Shelter Services for DCFS clients statewide and revise the budget attachment. Total contract liability remains the same.										
Original:	178,156.50		To purchase Emergency Shelter services for Division of Children and Family Services (DCFS) clients statewide. The contract liability is \$178,156.50 and the projected total cost is \$712,626.00.										
162. Agency:	Human Serv	vices Department	Contractor: Western Arkansas Counseling & Guidance Center,	Inc.									
Div/Prog:	Children Ar	nd Family	Location: Fort Smith S	tate: AR									
			Org. Torm: 02/01/2015 06/30/2015 Programment: PEO										
Total Authorized:			Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100%										
Total Authorized: Total After Review	:	\$440,000.00											
	:	\$440,000.00 \$455,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse	03									
Total After Review	Amount 160,000.00		Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Ne	03 w Exp Date 06/30/2017									
Total After Review Total Projected: Org/Amt:	<u>Amount</u>	\$455,000.00 Paid To Date	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Nee Amend to extend, add funding, revise the budget and funding availability for Substance	w Exp Date									
Total After Review Total Projected: Org/Amt: Amd. 4	<u>Amount</u>	\$455,000.00 Paid To Date 165,344.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Nee Amend to extend, add funding, revise the budget and funding availability for Substance	w Exp Date									
Total After Review Total Projected: Org/Amt: Amd. 4 History:	Amount 160,000.00	\$455,000.00 Paid To Date 165,344.00 121,627.20	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Nee Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased	w Exp Date									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1	Amount 160,000.00 60,000.00 90,000.00 65,000.00	\$455,000.00 Paid To Date 165,344.00 121,627.20	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.	w Exp Date									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2	Amount 160,000.00 60,000.00 90,000.00	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment	w Exp Date 06/30/2017									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1	Amount 160,000.00 60,000.00 90,000.00 65,000.00	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).	w Exp Date 06/30/2017 06/30/2016									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original:	Amount 160,000.00 60,000.00 90,000.00 65,000.00	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Center	w Exp Date 06/30/2017 06/30/2016									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency:	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Center	w Exp Date 06/30/2017 06/30/2016									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog:	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Center Location: Fort Smith	w Exp Date 06/30/2017 06/30/2016									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog: Total Authorized:	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00 vices Department and Family	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Center Location: Fort Smith St. Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ	w Exp Date 06/30/2017 06/30/2016 r, Inc tate: AR									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog: Total Authorized: Total After Review	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00 vices Department and Family \$886,374.34	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Meand to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Cente Location: Fort Smith St. Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ Funding: Federal - 53% - 93.658-Foster Care Title IV E-53%; State - 46% Contract Number: 46000342	w Exp Date 06/30/2017 06/30/2016 r, Inc tate: AR									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog: Total Authorized: Total After Review Total Projected:	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00 vices Department and Family \$886,374.34 \$1,678,689.00	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Cente Location: Fort Smith Signature O7/01/2015 06/30/2016 Procurement: RFQ Funding: Federal - 53% - 93.658-Foster Care Title IV E-53%; State - 46% Contract Number: 46000342 Objective: Nee	w Exp Date 06/30/2017 06/30/2016 r, Inc tate: AR									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 2	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00 Vices Department and Family \$886,374.34 \$1,678,689.00 Paid To Date	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: New Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Cente Location: Fort Smith St. Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ Funding: Federal - 53% - 93.658-Foster Care Title IV E-53%; State - 46% Contract Number: 46000342 Objective: New Additional Substance Abuse Treatment Additional Substance Abuse Treatment Services and Substance Abuse Treatment Services and Substance Abuse Treatment Services are Title IV E-53%; State - 46%	w Exp Date 06/30/2017 06/30/2016 or, Inc tate: AR									
Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3 Amd. 2 Amd. 1 Original: 163. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Amount 160,000.00 60,000.00 90,000.00 65,000.00 Human Serv Children Ar	\$455,000.00 Paid To Date 165,344.00 121,627.20 57,671.80 0.00 Vices Department and Family \$886,374.34 \$1,678,689.00 Paid To Date	Funding: Federal - 100% - 93.667-Social Service Block Grant, 93.959-Substance Abuse Prevention/Treatment Block Grant-100% Contract Number: 46000336 Objective: Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. To add funding and revise the budget for Substance Abuse Treatment due to increased referrals. To amend to add funding and revised budget for Substance Abuse Treatment. To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4. Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties). Contractor: Western Arkansas Counseling and Guidance Cente Location: Fort Smith St. Org. Term: 07/01/2015 06/30/2016 Procurement: RFQ Funding: Federal - 53% - 93.658-Foster Care Title IV E-53%; State - 46% Contract Number: 46000342 Objective: Near Name of Therapeutic Foster Care Services Statewide.	w Exp Date 06/30/2017 06/30/2016 or, Inc tate: AR									

164. Agency:	Human Serv	rices Department			Contractor:	Western Arkansas Horizon Adolescen		idance Center, Inc. dba				
Div/Prog:	Children An	d Family			Location:	Fort Smith		State: AR				
Total Authorized:			Org. Term:	07/01/2012	06/30/2013	Procurement:	RFP					
Total After Review	:	\$304,000.00	Funding:	Federal - 100	0% - 93.667-Soci	al Service Block Gra	nt-100%					
Total Projected:		\$340,000.00				Con	ntract Number:	4600024904				
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date				
Amd. 8	30,000.00	190,276.25	Amend to exist Services.	tend, add fundi	ng, revise the bu	dge and funding avai	ilability for Counsel	ling 06/30/2017				
History: Amd. 7	65,000.00	161,959.00			nding and revise	funding availability a	and budget/paymen	t 06/30/2015				
Amd. 6	65,000.00	107,452.50	Services in D Counties). A	CFS Areas 2 a	nd 3 (Crawford, ment schedule ar	d add \$65,000.00 to t Franklin, Logan, Pol d funding availabilit	k, Scott, Sebastian	•				
Amd. 5	14,000.00	107,452.50	(Crawford, F schedule and	ranklin,Logan, funding availa	Polk,Scott, and S	seling Services in DC Sebastian Counties). on is necessary due to s \$144,000.00.	Revise budget/payr					
Amd. 4	65,000.00	39,804.00	DCFS Areas maximum lia	2 and 3. Add b bility of the co	oudget/payment s	\$65,000.00 for FY14 chedule and funding 0.00. Service covera counties.	availability. The ne	ew e				
Amd. 3	0.00	26,404.50	contract for C	d to add revised performance indicators and certification of compliance to this for Counseling Services in DCFS Areas 2 and 3. The maximum liability of the and everything else remains the same.								
Amd. 2	-3,000.00	20,836.25	which include Budget/Paym	e Crawford, Fr	anklin, Logan, P The new maxim	for Counseling Servi olk, Scott and Sebast um liability of the co	ian Counties. Add	revised				
Amd. 1 Original:	0.00 68,000.00	0.00		ounseling Serv	Original Contractivices in DCFS A	et 4600023786 reas 2,3 counties in C	Crawford, Franklin,	Logan,				
165. Agency:	Human Serv	rices Department			Contractor:	Winn Counseling F	PA					
Div/Prog:	Children An	d Family			Location:	Siloam Springs		State: AR				
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procurement:	SSI					
Total After Review	:	\$389,000.00	Funding:	Federal - 89%	% - Adoption Inc	entive 93.603-89%; \$	State - 10%					
Total Projected:		\$490,000.00				Cor	ntract Number:	4600028990				
Org/Amt: Amd. 7	Amount 75,000.00	Paid To Date 186,200.00	To amend to			rise the budget, fundi		New Exp Date of				
History:					r							
Amd. 6	70,000.00	147,950.00	To add fundi	ng and revised	budget for Adop	tion Services.						
Amd. 5	0.00	129,900.00	To add a new	funding stream	n for Adoption S	Services.						
Amd. 4	70,000.00	129,900.00			nding, and revise ices in DCFS Ar	funding availability eas 1,2,5,7.	and budget/paymer	nt 06/30/2016				
Amd. 3	16,000.00	120,150.00	To amend to	add funding ar	nd revise budget.							
Amd. 2	70,000.00	43,900.00	1,2,5,7. Remo budget/paym Benton, Boor Grant, Johnso	ove Garland Co ent schedule. T ne, Bradley, Ca	ounty and add Green and add Green maximus alhoun, Carroll, Cogan, Madison, N	,000.00 for Adoption rant County. Add fun m liability is \$158,00 Cleveland, Conway, C Marion, Newton, Pope	iding availability an 00.00. Service area: Crawford, Dallas, Fi	d revised Baxter, ranklin,				

Amd. 1	18,000.00	22,000.00		rease in referral			vices in DCFS Areas 1 chedule. The new maxi		
Original:	70,000.00		Boone, Bradl Johnson, Lin	ley, Calhoun, Ca	arroll, Cleveland adison, Marion,	d, Conway, Craw	e Area is Baxter, Bento ford, Dallas, Franklin, Grairie, Scott, Searcy, Se	Garland,	
166. Agency:	Human Serv	ices Department			Contractor:	Winn Counselin	ng PA		
Div/Prog:	Children An	•			Location:	Siloam Springs			State: AR
Total Authorized:		- · · ·	Org. Term:	07/01/2013	06/30/2014	Procuremen			
Total After Review	/:	\$224,000.00	Funding:	Federal - 1009		ices Block Grant	Γitle XX 93.667-100%		
Total Projected:		\$154,000.00	8				Contract Number:	46000	029303
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 7	65,000.00	132,000.00	To amend to	extend, add fun tal projected cos			e the funding availabili	ity and	06/30/2017
History:									
Amd. 6	10,000.00	132,000.00				rojected cost, revi	se the budget and revis tion.	e the	
Amd. 5	35,000.00	91,200.00	To amend to Home Study		d revise funding	g availability and	budget/payment sched	ule for	
Amd. 4	22,000.00	74,142.00		extend, add fun Home Study Se			lity and budget/paymer	nt	06/30/2016
Amd. 3	20,000.00	70,800.00	To amend to	add funding and	l revise budget.				
Amd. 2	22,000.00	36,000.00	in DCFS Are	a 1. Add fundin bility of the cor	g availability a	nd revised budget	ntract for Home Study /payment schedule. The Benton, Carroll, Madi	e new	06/30/2015
Amd. 1	28,000.00	16,800.00	action is due		ferrals. Add rev	vised budget/payn	Services in DCFS Area nent schedule. The new		
Original:	22,000.00		To provide H	Iome Study Serv	vices in DCFS	Area 1			
167. Agency:	Human Serv	ices Department			Contractor:	Youth Bridge In	nc		
Div/Prog:	Children An	d Family			Location:	Fayetteville			State: AR
Total Authorized:			Org. Term:	07/01/2013	06/30/2014	Procuremen	t: RFP		
Total After Review	/:	\$428,844.66	Funding:	Federal - 17%	- Foster Care	Title IV-E 93.658-	17%; State - 82%		
Total Projected:		\$427,575.60					Contract Number:	46000	029097
Org/Amt: Amd. 3	Amount 108,162.96	Paid To Date 263,866.86	To amend to				nding availability attac services Statewide.	chment,	New Exp Date 06/30/2017
History:						. 8			
Amd. 2	106,893.90	175,618.38				ergency Shelter s funding availabili	ervices for DCFS clien ty attachments.	ts	06/30/2016
Amd. 1	106,893.90	83,367.48	statewide; re-	vising the budge	t attachment an		ter services for DCFS g availability attachme		06/30/2015
Original:	106,893.90		To purchase	Emergency She	lter services for		tewide. The projected t	otal cost	
168. Agency:	Human Serv	ices Department			Contractor:	Youth Bridge In	nc.		
Div/Prog:	Children An	•			Location:	Fayetteville			State: AR
Total Authorized:		-	Org. Term:	07/01/2015	06/30/2016	Procuremen	t: RFP		
Total After Review	v :	\$463,748.58	Funding:	Federal - 13%	- Foster Care	Title IV-E 93.658-	13%; State - 86%		
Total Projected:		\$1,051,920.00					Contract Number:	46000)34294
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 1	200,228.58	119,520.00	Services state	ewide.	<u>.</u>		ment for Residential Tr	reatment	06/30/2017
Original:	263,520.00		10 purchase	кезиепиат теа	unent Services	for DCFS clients	AL		ew Report

160	77	g : P :				X7 d X7 *			
169. Agency Div/Pro		Services Department And Family			Contractor: Location:	Youth Home, Inc. Little Rock		Stata	: AR
	0	I And Fanniy	Она Тонти		06/30/2016		RFP	State	. AK
Total Authorize		¢(71,002,00	Org. Term:	07/01/2015		Procurement:			
Total After Revi		\$671,083.08	Funding:	Federal - 30%	- Foster Care-	Fitle IV-E (93.658)-			
Total Projected:		\$1,227,240.00				C	ontract Number:	4600034300	
Org/Amt: Amd. 2	Amoun 319,723.0	_	Amend to ex	tend and add fun dential Treatmen			, update the total proje		2xp Date 30/2017
History: Amd. 1	43,920.0	29,760.00		al funding and more Residential Trees			nd update the budget		
Original:	307,440.0	00					atewide. Service Area	a:	
170. Agency	: Human	Services Department		(Contractor:	Conway Public So	chools Adult Educatio	n Technology (Center
Div/Pro	g: County	Operations		I	ocation:	Conway		State	: AR
Total Authorize	•	•	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Revi	iew:	\$222,833.48	Funding:	Federal - 100%	6 - USDA-Foo	d and Nutrition Serv	vices, CFDA 10.561-1	00%	
Total Projected:		\$511,584.82		100/			ontract Number:	4600032650	
Org/Amt:	Amoun		Objective			C.			Exp Date
Amd. 2	83,834.2		This vendor training services. Ar	ices to SNAP rec kansas DHS plar	ipients under one to extend the	contract with Arkans is contract for an add	m (SNAP) employme sas Department of Hur ditional twelve month ntract budget will be	nt and 06/ man	30/2017
History:									
Amd. 1	70,187.3	33,291.68		extend, add fund vices for SNAP re		e the budget for Emp	ployment and Training	g 06/	30/2016
Original:	68,811.8	82	recipients, w through the u the developn	ho are able bodie use of adult educa nent of an employ	ed adults withoution avenues in the syment plan, job	ut dependants, beco n order to gain emp	ogram to help eligible me more self-sufficien loyment through the u arch training, assisted ED.	nt se of	
171. Agency	: Human	Services Department		(Contractor:	Harbor House Inc	of Fort Smith		
Div/Pro	g: County	Operations		I	ocation:	Fort Smith		State	: AR
Total Authorize	d:		Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Revi	iew:	\$175,248.00	Funding:	Federal - 100%	6 - 10.561-USI	OA Food and Nutriti	ion Services-100%		
Total Projected:		\$338,554.81					ontract Number:	4600031649	
Org/Amt:	Amoun	nt Paid To Date	Objective:					New E	Exp Date
Amd. 2	58,416.0		This vendor training serv Arkansas DI	ices to SNAP rec IS plans to extend	ipients under of this contract	contract with Arkans for an additional tw	am (SNAP) employme sas Dept. of Human So elve month period. Th t budget will be increa	ent & 06/ ervices.	30/2017
History: Amd. 1	58,416.0	34,407.94				e the budget for Emp	ployment and Training	g 06/	30/2016
Original:	58,416.0	00	To establish recipients, w through the u	ho are able bodie ise of adult educa	ated Employmed adults without ation avenues in	ut dependants, beco n order to gain empl	ogram to help eligible me more self-sufficier loyment through the u	nt se of	
						o counseling, job sea ients obtain their GE	arch training, assisted ED.	job	
172. Agency	: Human	Services Department		(Contractor:	Monticello Schoo	l District		
Div/Pro	og: County	Operations		Ι	ocation:	Monticello		State	: AR
Total Authorize	d:		Org. Term:	07/01/2014	06/30/2015	Procurement:	RFP		
Total After Revi		\$233,088.36 \$531,306.78	Funding:	Federal - 100%	6 - USDA-Foo		vices, CFDA 10.561-1		
Total Projected:		\$531,396.78				C	ontract Number:	4600032660	
Org/Amt:	<u>Amoun</u>	nt Paid To Date	Objective:					New E	Exp Date

Amd. 2	90,129.92	123,150.80	training services to Services. Arkansa	SNAP rec is DHS plar	ipients under cons to extend this	ontract with Arkansa contract for an add	n(SNAP)employment and as Department of Human itional twelve month period. tract budget will be	06/30	/2017
History:									
Amd. 1	71,479.22	38,881.91	To amend to exten Program services f			the budget for Emp	loyment and Training	06/30	/2016
Original:	71,479.22		To establish a fede recipients, who are through the use of the development of	erally mand e able bodie adult educa f an employ	ated Employme ed adults withou ation avenues in yment plan, job	t dependants, becon order to gain emplo	gram to help eligible SNAP ne more self-sufficient byment through the use of rch training, assisted job D.		
173. Agency:	Human Services	Department		(Contractor:	Neighbor To Neigh	hbor, Inc.		
Div/Prog:	County Operation	ns		I	ocation:	Pine Bluff		State:	AR
Total Authorized:			Org. Term: 07/0	01/2015	06/30/2016	Procurement:	RFP		
Total After Review:	5	\$25,492.00	Funding: Fed	leral - 75%	- Social Service	s Block Grant -75%	%; State - 25%		
Total Projected:	5	\$89,222.00				Со	ntract Number: 46000	34485	
Org/Amt:	Amount Pa	nid To Date	Objective:					New Exp	Date
Amd. 1	12,746.00	9,559.50	To amend to exten	ıd and add f	funds for Suppor	rtive Services for C	hildren and Families.	06/30	/2017
Original:	12,746.00		To initiate an agree area is Jefferson C		Supportive Servi	ces for Children and	d Families. Service coverage		
174. Agency:	Human Services	Department		(Contractor:	Russellville Schoo	l District		
Div/Prog:	County Operation	•		I	ocation:	Russellville		State:	AR
Total Authorized:	J 1		Org. Term: 07/0	01/2014	06/30/2015	Procurement:	RFP		
Total After Review:	\$1	187,323.00		leral - 100%	6 - USDA-Food	and Nutrition Servi	ces, CFDA 10.561-100%		
Total Projected:		454,138.31	9					32661	
Org/Amt:			Objective:					New Exp	Date
Amd. 2	63,179.00	97,396.46		des Suppler	nental Nutrition	Assistance Program	n (SNAP) employment and	06/30	
			Services. Arkansa	s DHS plar	is to extend this		as Department of Human itional twelve month period. tract budget will be		
History:								0.5/8.0	
Amd. 1	62,172.00	34,637.45	To amend to exten Program services f			the budget for Emp	loyment and Training	06/30	/2016
Original:	61,972.00		To establish a fede recipients, who are through the use of the development of	erally mand e able bodie adult educa f an employ	ated Employme ed adults withou ation avenues in yment plan, job	t dependants, becon order to gain emplo	gram to help eligible SNAP ne more self-sufficient byment through the use of rch training, assisted job D.		
175. Agency:	Human Services	Department		(Contractor:	Watershed Human	and Community Developme	nt Agency	. Inc.
Div/Prog:	County Operation	•			ocation:	Little Rock		State:	
Total Authorized:	J 1		Org. Term: 07/0	01/2015	06/30/2016	Procurement:	RFP		
Total After Review:	\$	104,224.00	Funding: Fed	leral - 100%	6 - SSBG Suppo	ortive Services for C	hildren and Families CFDA	#93.667 - 10	00%
Total Projected:	\$3	364,784.00	O		11			34486	
Org/Amt:	Amount Pa	aid To Date	Objective:					New Exp	<u>Date</u>
Amd. 1	52,112.00	39,084.00	•	ıd and add f	funds for Suppor	rtive Services for ch	nildren and families.	06/30	
Original:	52,112.00		To initiate an agree	ement for S	Supportive Servi	ces for Children and	d Families.		
176. Agency:	Human Services	Department		(Contractor:	Workforce Investn	nent Board of Eastern Arkans	sas	
Div/Prog:	County Operation	ns		I	ocation:	West Memphis		State:	AR
Total Authorized:			Org. Term: 07/0	01/2014	06/30/2015	Procurement:	RFP		
Total After Review:	\$2	251,438.99	Funding: Fed	leral - 100%	6 - USDA - Foo	d and Nutrition Serv	vices CFDA 10.561-100%		
Total Projected:	\$6	601,553.66				Со	ntract Number: 46000	31656	
Org/Amt:		aid To Date		_				New Exp	
Amd. 2	88,063.35	136,561.47	training services to Services. Arkansa	SNAP rec as DHS pla	ipients under co	ontract with Arkansa s contract for an add	n (SNAP) employment and as Department of Human litional twelve month period. tract budget will be	06/30	/2017
History:			norousou.				ALC Revie	ew Renort	

Original:	80,916.16		To establish a federally mandated Employment and Training Program to help eligible SNAP	
			recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.	
177. Agency:	Human Services D	epartment	Contractor: Arkansas Psychiatric Management Services	
Div/Prog:	Developmental Dis	sabilities	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/20/2012 06/30/2013 Procurement: RFP	
Total After Review	: \$82	2,400.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	
Total Projected:	\$1,15	5,200.00	Contract Number: 46000	24623
Org/Amt:	Amount Paid	l To Date	Objective:	New Exp Date
Amd. 4	166,400.00 53	38,600.00	To amend to extend, add funding, and revise the budget for psychological services.	06/30/2017
History:	166 400 00 23	72 200 00		06/20/2016
Amd. 3	166,400.00 37	/3,200.00	To amend to extend, adding funding and revise budget for psychological services.	06/30/2016
Amd. 2	166,400.00 19	91,600.00	To amend to extend and add additional funds for FY-15 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients. Service area is Arkadelphia Human Development Center.	06/30/2015
Amd. 1	166,400.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients.	06/30/2014
Original:	156,800.00		Provide clinical supervision of Psychological Services	
178. Agency:	Human Services D	epartment	Contractor: Arkansas Psychiatric Management Services	
Div/Prog:	Developmental Dis	sabilities	Location: Little Rock	State: AR
Total Authorized:			Org. Term: 07/01/2016 06/30/2017 Procurement: CB	
Total After Review	: \$24	0,000.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	
Total Projected:	\$1,75	0,000.00	Contract Number: 46000	37116
Org/Amt:	Amount Paic	l To Date	Objective:	New Exp Date
Original:	240,000.00		To provide Psychiatric Services for residents of the Conway Human Development Center. Service area is Faulkner County.	
Original: 179. Agency:	240,000.00 Human Services D	epartment	Service area is Faulkner County.	
		-	Service area is Faulkner County.	State: AR
179. Agency:	Human Services D	-	Service area is Faulkner County. Contractor: Drew Samuel Ellenwood, DDS, PLLC	State: AR
179. Agency: Div/Prog:	Human Services D Developmental Dis	sabilities	Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood	State: AR
179. Agency: Div/Prog: Total Authorized:	Human Services D Developmental Dis	sabilities	Service area is Faulkner County. Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	State: AR 23723
179. Agency: Div/Prog: Total Authorized: Total After Review	Human Services D Developmental Dis : \$30	0,000.00 0,000.00	Service area is Faulkner County. Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	
179. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 4	Human Services D Developmental Dis : \$30 \$42 Amount Paic	0,000.00 0,000.00	Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70% Contract Number: 46000 Objective:	23723
179. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt:	Human Services D Developmental Dis : \$30 \$42 Amount Paic 60,000.00 19	0,000.00 0,000.00 1 To Date 05,322.50	Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70% Contract Number: 46000 Objective: To amend to extend and add funds for this contract that provides dental services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human	23723 <u>New Exp Date</u>
179. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 4 History:	Human Services D Developmental Dis : \$30 \$42 <u>Amount</u> <u>Paic</u> 60,000.00 13	0,000.00 0,000.00 1 To Date 05,322.50	Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70% Contract Number: 46000 Objective: To amend to extend and add funds for this contract that provides dental services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human Development Center. To amend to extend and add funding. Service Area is Logan County, Booneville, Arkansas.	23723 New Exp Date 06/30/2017 06/30/2016
179. Agency: Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 4 History: Amd. 3	Human Services D. Developmental Dis : \$30 \$42 Amount Paic 60,000.00 13 60,000.00 9	0,000.00 0,000.00 1 To Date 95,322.50	Contractor: Drew Samuel Ellenwood, DDS, PLLC Location: Greenwood Org. Term: 06/30/2012 06/30/2013 Procurement: CB Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70% Contract Number: 46000 Objective: To amend to extend and add funds for this contract that provides dental services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human Development Center. To amend to extend and add funding. Service Area is Logan County, Booneville, Arkansas. To amend to extend and add funds for current contract. This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is Logan County, Booneville, Arkansas.	23723 New Exp Date 06/30/2017 06/30/2016

38,964.87 To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.

Amd. 1

82,459.48

06/30/2016

180.	Agency:		vices Department	Contractor: Wilson Neurology PLLC	C
	Div/Prog:	Developme	ntal Disabilities	Location: Little Rock	State: AR
	authorized:		#10 2 (00 00	Org. Term: 08/01/2011 06/30/2012 Procurement: CB	
	fter Review:	:	\$102,600.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	21.52
	rojected:		\$119,700.00	Contract Number: 460002	
Org/An Amd. 5	nt:	Amount 17,100.00	Paid To Date 28,172.25	Objective: To amend to extend, add funding and revise the budget to continue neurology services for residents at the Arkadelphia Human Development Center.	New Exp Date 06/30/2017
History	':	15 100 00	21 020 55		06/00/0016
Amd. 4		17,100.00	21,930.75	To amend to extend, add funding and revise the budget	06/30/2016
Amd. 3		17,100.00	16,929.00	To extend the contract through June 30, 2015 and add funding for continued neurology services to residents with developmental disabilities served at the Arkadelphia Human Development Center. Also, to correct the funding availability attachment number from 4 to 5 referenced in Amendment 1 and 2.	06/30/2015
Amd. 2		17,100.00	11,001.00	To amend to extend and add additional funding for FY-14 for Neurology Services to residents served at the Arkadelphia Human Development Center.	06/30/2014
Amd. 1		17,100.00	2,280.00	Additional Funds for continued neurology services to residents with developmental disabilities at the Arkadelphia Human Development Center and Date Extension	06/30/2013
Origin	al:	17,100.00		To provide statewide neurology services for people with developmental disabilities who are served by the Arkadelphia Human Development Center.	
181.	Agency:	Human Ser	vices Department	Contractor: Wilson Neurology, PLLC	
	Div/Prog:	Developme	ntal Disabilities	Location: Little Rock	State: AR
Total A	uthorized:			Org. Term: 07/01/2013 06/30/2014 Procurement: CB	
Total A	fter Review	:	\$57,600.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%	
Total P	rojected:		\$100,800.00	Contract Number: 460002	9204
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3		14,400.00	21,405.00	To amend to extend and add funds to continue Neurology Services as required by Intermediate Care Facility regulations for adult clients at the Booneville Human Development Center. Indicate	06/30/2017
History	':				
Amd. 2		14,400.00	10,275.00	To amend to extend and add funding.	06/30/2016
Amd. 1		14,400.00	4,695.00	To extend the contract through June 30, 2015 and add funds to continue neurology services as required by ICF regulations for adult clients at the Booneville Human Development Center.	06/30/2015
Origin	al:	14,400.00		This contract provides Neurology Services as required by ICF regulations for adult clients at the Booneville Human Development Center.	
182.	Agency:	Human Ser	vices Department	Contractor: Arkansas Foundation for Medical Care, Inc.	
	Div/Prog:	Medical Ser	rvices	Location: Fort Smith	State: AR
Total A	authorized:			Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total A	fter Review:	:	\$5,395,030.00	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25%	
Total P	rojected:		\$4,880,155.00	Contract Number: 460002	5735
Org/An	nt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8		814,182.00	4,139,243.76	To amend to extend, add funding and update the Performance Indicators to continue Child Health Management Services (CHMS) for Medicaid beneficiaries under age 21.	06/30/2017
History	:				
Amd. 7		814,182.00	2,818,326.23	To amend to extend the contract into Fiscal Year 2016 and add funding.	06/30/2016
Amd. 6		814,182.00	2,677,542.83	To amend to extend the contract into Fiscal Year 2015, and add funds to continue to perform authorizations for the initial request for prior authorization and extension of benefits for the Child Health Management Services (CHMS) under 21 years of age population, also to correct the Reimbursement Method to Final Negotiated Rate. For	06/30/2015
Amd. 5		779,077.00	1,924,708.58	To amend to extend the contract and add funds through FY 14 for the original stated purpose and coverage area.	06/30/2014
Amd. 4		58,509.00	1,924,708.58	To amend funds in FY 13"s budget for the original stated purpose and coverage area. The total projected cost has been updated to \$5,289,715.00.	

Amd. 2	720,568.00	1,218,088.47	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
Amd. 1 Original:	697,165.00 697,165.00	455,675.36	Additional Funds, Date Extension To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide.	06/30/2012
183. Agency Div/Pro		rvices Department	Contractor: Arkansas Foundation for Medical Care, Inc. Location: Fort Smith	State: AR
Total Authorize	d:		Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Revi	iew:	\$10,139,885.00	Funding: Federal - 50% - Medicaid (CFDA-93.778)-50%; State - 50%	
Total Projected:	}	\$7,190,953.00	Contract Number: 460002	5731
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	2,064,512.00	6,871,098.64	To amend to extend and add funding to continue to provide the Medicaid provider representative program.	06/30/2017
History: Amd. 9	2,064,512.00	5,538,124.70	To amend to extend, revise the performance indicators and budget, and add funds for the Medicaid provider representative program. The Projected Total has been updated.	06/30/2016
Amd. 8	0.00	4,098,137.38	To reallocate funds for AFMC Provider Representative Program's State Fiscal Year 2014 Budget with no change to total contract funding.	
Amd. 7	1,464,512.00	3,999,835.60	To extend the contract into Fiscal Year 2015 and to add funding to continue to provide a Medicaid provider representative program to maintain feedback and professional relations with Medicaid providers.	06/30/2015
Amd. 6	0.00	2,936,580.54	To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care to efficiently utilize funds available for contracted services with no change in total funding.	
Amd. 5	1,464,512.00	2,936,580.54	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area. The total projected cost has been updated to \$8,939,885.00.	06/30/2014
Amd. 4	0.00	1,970,391.89	Transparency Conversion - Original Contract #4600019315	
Amd. 3	1,027,279.00	1,524,264.19	Additional Funds to continue Medicaid provider representation program and Date Extension	06/30/2013
Amd. 2	0.00	1,012,136.16	Adjust Funding	
Amd. 1 Original:	1,027,279.00 1,027,279.00	773,928.07	Additional Funds, Date Extension To provide a Medicaid provider representative program to maintain active feedback and professional relations with Medicaid providers including, but not limited to primary care physicians, selected specialty physicians, and hospitals. Service coverage area is statewide.	06/30/2012
184. Agency		rvices Department		
Div/Pro	_	ervices	Location: Fort Smith	State: AR
Total Authorized			Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total After Revi		\$19,128,945.00	Funding: Federal - 50% - Medicaid - (CFDA-93.778)-50%; State - 50%	
Total Projected:		\$7,456,904.00	Contract Number: 460002	
Org/Amt:	Amount	Paid To Date	·	New Exp Date
Amd. 16	5,487,587.00	10,180,183.50	To amend to extend, add funds and update Total Projected Cost to continue Medicaid Beneficiary Relations and management of non-emergency transportation programs.	06/30/2017
History: Amd. 15	726,539.00	8,781,899.10	To add funds to budget for Phase 2 of DCO project.	
Amd. 14	737,471.00	8,167,941.14	To update the Performance Indicators, Budget and Projected Total Cost for Medicaid Beneficiary Relations services.	
Amd. 13	0.00	7,226,315.23	To revise budget to reallocate funding. No change in overall funding total.	
Amd. 12	4,023,577.00	7,000,995.09	To amend to extend, add funds, and revise the budget and performance indicators for effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance. The Projected Total amount has been updated.	06/30/2016
Amd. 11	0.00	6,788,170.79	To revise the budget to reallocate funding from reimbursement to compensation. No change in funding. ALC Review Meeting 6/	

Amd. 10	238,195.00	5,701,545.17	To revise the budget to reallocate and add funding for the Beneficiary Service Center.	
Amd. 9	2,891,989.00	3,808,578.42	To extend the contract through FY15 and to add funding to continue to establish effective and efficient customer service for for individuals eligible for services through Arkansas Medicaid or premium assistance. And to increase the projected total cost to \$13,915,576.00.	06/30/2015
Amd. 8	762,499.00	3,808,578.42	To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance.	
Amd. 7	0.00	3,040,454.28	To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care.	
Amd. 6	1,065,272.00	2,913,641.82	To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	2,014,035.41	Transparency Conversion - Original Contract #4600019316	
Amd. 4	0.00	2,014,035.41	Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.	
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1 Original:	1,065,272.00 1,065,272.00	735,163.58	Additional Funds, Date Extension To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	06/30/2012
185. Agei	ncy: Human Ser	vices Department	Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/	Prog: Medical Se	rvices	Location: Fort Smith	State: AR
			O T 07/01/2010 06/20/2011 D	
Total Author	ized:		Org. Term: 07/01/2010 06/30/2011 Procurement: RFP	
Total Author Total After R		\$13,518,265.00	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25%	
	Review:	\$13,518,265.00 \$6,125,112.00		5734
Total After R	Review:	\$6,125,112.00 Paid To Date	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025	5734 New Exp Date 06/30/2017
Total After R Total Project <u>Org/Amt:</u>	ed: Amount	\$6,125,112.00 Paid To Date	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective: To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to	New Exp Date
Total After R Total Project Org/Amt: Amd. 15	ed: Amount	\$6,125,112.00 Paid To Date	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective: To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to	New Exp Date
Total After R Total Project Org/Amt: Amd. 15 History:	Amount 2,729,382.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective: To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI's, and budget to add funds for Quality	New Exp Date 06/30/2017
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14	Amount 2,729,382.00 2,729,382.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective:	New Exp Date 06/30/2017
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13	Amount 2,729,382.00 2,729,382.00 0.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective:	New Exp Date 06/30/2017
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13 Amd. 12	Amount 2,729,382.00 2,729,382.00 0.00 0.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11 4,856,437.22	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective: 4600025 To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI"s, and budget to add funds for Quality Improvement services. To amend to reallocate compensation to reimbursement. No change in funding. To revise the performance indicators to provide for a referral mechanism and include additional PI"s to avoid any conflict of interest in referral. No change in Budget. To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to	06/30/2017 06/30/2016
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13 Amd. 12 Amd. 11	Amount 2,729,382.00 2,729,382.00 0.00 0.00 3,329,382.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11 4,856,437.22 3,142,649.66	Contract Number: 4600025 Objective: 4600025 To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI"s, and budget to add funds for Quality Improvement services. To amend to reallocate compensation to reimbursement. No change in funding. To revise the performance indicators to provide for a referral mechanism and include additional PI"s to avoid any conflict of interest in referral. No change in Budget. To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to \$12,000,000.00. To revise the performance indicators to provide independent assessments to primary care practices of their readiness to adopt the PCMH model and to revise the budget accordingly.	06/30/2017 06/30/2016
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13 Amd. 12 Amd. 11	Amount 2,729,382.00 2,729,382.00 2,729,382.00 0.00 0.00 3,329,382.00 804,239.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11 4,856,437.22 3,142,649.66 3,142,649.66	Funding: Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% Contract Number: 4600025 Objective: To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI's, and budget to add funds for Quality Improvement services. To amend to reallocate compensation to reimbursement. No change in funding. To revise the performance indicators to provide for a referral mechanism and include additional PI's to avoid any conflict of interest in referral. No change in Budget. To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to \$12,000,000.00. To revise the performance indicators to provide independent assessments to primary care practices of their readiness to adopt the PCMH model and to revise the budget accordingly. To reallocate SFY 2013 budget funds to allow AFMC -Quality Improvement to efficiently	06/30/2017 06/30/2016
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13 Amd. 12 Amd. 11 Amd. 10 Amd. 9	Amount 2,729,382.00 2,729,382.00 2,729,382.00 0.00 0.00 3,329,382.00 804,239.00 0.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11 4,856,437.22 3,142,649.66 3,142,649.66 2,503,960.31 2,433,749.79	Contract Number: 4600025 Objective: 4600025 To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI"s, and budget to add funds for Quality Improvement services. To amend to reallocate compensation to reimbursement. No change in funding. To revise the performance indicators to provide for a referral mechanism and include additional PI"s to avoid any conflict of interest in referral. No change in Budget. To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to \$12,000,000.00. To revise the performance indicators to provide independent assessments to primary care practices of their readiness to adopt the PCMH model and to revise the budget accordingly. To reallocate SFY 2013 budget funds to allow AFMC -Quality Improvement to efficiently utilize funds available for contracted services with no change in total funding. To amend to extend the contract and add funds through FY"14 and revise the performance	06/30/2017 06/30/2016 06/30/2015
Total After R Total Project Org/Amt: Amd. 15 History: Amd. 14 Amd. 13 Amd. 12 Amd. 11 Amd. 10 Amd. 8	Amount 2,729,382.00 2,729,382.00 2,729,382.00 0.00 0.00 3,329,382.00 804,239.00 0.00 1,226,881.00	\$6,125,112.00 Paid To Date 7,263,994.35 5,408,763.93 5,242,578.11 4,856,437.22 3,142,649.66 3,142,649.66 2,503,960.31 2,433,749.79	Contract Number: 460002: Objective: 460002: To amend to extend, add funding and update performance indicators attachment and Total Projected Cost to continue development and management of quality improvement activities to improve the quality and effectiveness of medical care received by beneficiaries. To amend to extend the contract, revise the PI"s, and budget to add funds for Quality Improvement services. To amend to reallocate compensation to reimbursement. No change in funding. To revise the performance indicators to provide for a referral mechanism and include additional PI"s to avoid any conflict of interest in referral. No change in Budget. To extend through FY15 and add funding to provide independent assessments to primary care practices of their readiness to adopt the PCMH model. And to update the projected total to \$12,000,000.00. To revise the performance indicators to provide independent assessments to primary care practices of their readiness to adopt the PCMH model and to revise the budget accordingly. To reallocate SFY 2013 budget funds to allow AFMC -Quality Improvement to efficiently utilize funds available for contracted services with no change in total funding. To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2017 06/30/2016 06/30/2015

Amd. 5	0.00	1,413,151.27	To amend the	e fy"12"s budge	t for the origina	l stated purpose and	coverage area.			
Amd. 4	875,016.00	1,413,151.27				erformance Indicator and coverage area.	s and increase budge	t by	06/30	/2013
Amd. 3	73,951.00	311,092.18	Additional Fu	ands for NICU	services and sta	ndards.				
Amd. 2	0.00	957,326.17	Adjust fundir	ng between com	pensation and e	expenses.				
Amd. 1 Original:	875,016.00 875,016.00	613,035.68	To develop a		ity improvemer	nt activities to improve DMS beneficiaries.		rea is	06/30	/2012
186. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundati	ion for Medical Care	, Inc.		
Div/Prog	g: Medical Se	rvices			Location:	Fort Smith			State:	AR
Total Authorized	l :		Org. Term:	02/01/2015	06/30/2015	Procurement:	RFQ			
Total After Revie	ew:	\$5,000,000.00	Funding:	Federal - 50%	- Medicaid (Cl	FDA-93.778)-50%; S	State - 50%			
Total Projected:		\$4,000,000.00				Со	ntract Number:	460003	33676	
Org/Amt: Amd. 3	Amount 1,300,000.00	Paid To Date 2,612,015.00	To amend to Medical Hom Improvement	ne (PCMH) Prac	ctice Transform I)to improve the	ue providing the Mea ation services as part e quality of care, imp	t of the Arkansas Pay	ed ment	New Exp 06/30	
History:			and control g	iowiii iii cost oi	carc.					
Amd. 2	2,400,000.00	1,137,050.00				ued successful imple actice Transformatio		dicaid		
Amd. 1	0.00	160,973.00	(PCMH) Prac	ctice Transform	ation services.	ed Medicaid Person (06/30	/2016
Original:	1,300,000.00		services as pa quality of car	rt of the Arkan e, improve pati	sas Payment Im ent""s experienc	dedical Home (PCMI) provement Initiative the and control growth d the service coverage	(APII) to improve the in cost of care. The	ne		
187. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundati	ion for Medical Care	, Inc.		
Div/Prog	g: Medical Se	rvices			Location:	Ft. Smith			State:	AR
Total Authorized	l :		Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP			
Total After Revie	ew:	\$2,303,688.00	Funding:	Federal - 75%	- Medicaid (Cl	FDA-93.778)-75%; S	State - 25%			
Total Projected:		\$8,062,908.00				Со	ntract Number:	460003	34415	
Org/Amt: Amd. 1 Original:	Amount 1,151,844.00 1,151,844.00	Paid To Date 588,196.85	To amend to contract prov prior authoriz	ides retrospectivations for person	ve reviews of plonal care for uno	adding funds with no hysical, speech, and of der age of 21 for Meo l, speech, and occupa	occupational therapidicaid recipients.	nis es and	New Exp 06/30	
Ongmur.			authorization	s for personal c		e of 21 for Medicaid				
188. Agency:	Human Ser	vices Department			Contractor:	Arkansas Foundati	ion for Medical Care	, Inc.		
Div/Prog	g: Medical Se	rvices			Location:	Fort Smith			State:	AR
Total Authorized	l:		Org. Term:	07/01/2016	06/30/2017	Procurement:	CB			
Total After Revie	ew:	\$1,739,957.00	Funding:	Federal - 75%	- Medicaid (Cl	FDA 93.778)-75%; S	State - 25%			
Total Projected:		\$13,173,966.00				Со	ntract Number:	460003	37189	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:						New Exp	<u>Date</u>
Original:	1,739,957.00		on best practi of facilities. I ulcers, unnec	ces that improve These include, be essary use of ps	re quality of car out are not limite sychotropic med	g facilities (both indiverse, quality of life and ed to, best practices the lication and related is sidents. The service of	culture change for reso prevent falls, pressus that directly im	esidents sure supact the		

189. Human Services Department Contractor: Arkansas Foundation for Medical Care, Inc. Agency: Div/Prog: Medical Services Location: Fort Smith State: AR 07/01/2016 **Total Authorized:** Org. Term: 06/30/2017 **Procurement:** Federal - 90% - Medicaid -(CFDA-93.778)-90%; State - 10% **Total After Review:** \$4,431,722.00 Funding: **Total Projected:** 4600037222 \$4,431,722.00 **Contract Number:** Org/Amt: **Paid To Date Objective:** New Exp Date **Amount** To continue the Medicaid Electronic Health Record Meaningful Use Incentive Program 4,431,722.00 Original: initially created using grant funding through the Federal Government. The service coverage area is statewide 1 190. Agency: **Human Services Department** Contractor: Arkansas Foundation for Medical Care, Inc. Div/Prog: Medical Services Location: Fort Smith State: AR 06/30/2012 Org. Term: 07/01/2011 **Procurement:** RFP **Total Authorized: Total After Review:** \$36,096,202.55 **Funding:** Federal - 75% - Medicaid (CFDA-93.778)-75%; State - 25% 4600025724 **Total Projected:** \$38,152,639.00 Contract Number: Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 11 6,524,687.00 20,282,925.99 To amend to extend and add funding to continue providing utilization management through 06/30/2017 prior authorizations, and concurrent and retrospective reviews. History: Amd. 10 6,524,687.00 15,200,240.84 To amend to extend, add funding, and revise the budget and performance indicators for 06/30/2016 development, review, implementation and update of criteria demonstrating medical necessity for utilization management of prior authorizations and extensions of benefits for covered services. Amd. 9 58,112.00 16,658,964.52 To amend and combine the Performance Indicators, revise the SFY15 Budget/Rate Sheet to include the NICU Review and add funding to the budget to cover this addition, and update the Projected Total Cost to \$39,240,137.00 Amd. 8 0.0016,086,342.64 To amend Performance Indicators and revise the SFY15 Budget/Rate Sheet with no change in total contract liability. 6,466,575.55 14,047,910.55 To amend Performance Indicators, extend and add funding for SFY 15 to develop, review, 06/30/2015 Amd. 7 implement and update criteria demonstrating medical necessity for utilization management of prior authorizations and extensions of benefits for covered services based on nationally recognized standards of care and Medical Policy Guidelines to revise the budget accordingly. Amd 6 5,621,387.00 8,512,508.86 To amend to extend the contract and add funds through FY 14 for the original stated purpose 06/30/2014 and coverage area. The total projected cost has been updated to \$39,007,689.00. 0.00 8,091,752.57 To amend the contract to clarify the PI's and budget description for prior authorizations of Amd 5 lab, x-ray and professional services as specified by DMS and mutually agreed upon by both parties. This amendment does not increase the budget amount and is for the original stated purpose and coverage area. Amd. 4 0.00 4,662,251.33 Transparency Conversion - Original Contract #4600021339 5,450,377.00 To amend to extend the contract for fy'13, increase the funding and modify the performance 06/30/2013 Amd. 3 3.615.379.18 indicators for the original stated purpose and coverage area. Amd. 2 0.00 2,065,323.29 Revises Performance Indicators. Amd. 1 0.00 866,561.55 Revises Performance Indicators. Original: 5,450,377.00 To provide utilization management through prior authorizations, and concurrent and restrospective reviews. Service coverage area is Statewide. 191. Human Services Department Contractor: Arkansas Health Care Foundation Agency: Div/Prog: Medical Services Little Rock Location: State: AR **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 EL **Procurement: Total After Review:** Other - 100% - Nursing Home Administrator License Fees-100% \$58,572.80 **Funding: Total Projected: Contract Number:** \$410,009.60 4600037313 Paid To Date Objective:

Org/Amt:

Amount

New Exp Date

Original: 58,572.80 To provide Administrator-in-Training (AIT) program for students to become eligible for the

Nursing Home Association licensure exam. This contract is exempt by law 19-11-203(14)(z).

Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%

Service coverage area is statewide.

Human Services Department **Contractor:** Arkansas Optometric Association 192. Agency:

Div/Prog: Medical Services Location: Little Rock State: AR

Total Authorized: Org. Term: 07/01/2016 06/30/2017 **Procurement:** CB

Funding:

Total Projected: \$270,900.00 **Contract Number:**

4600037372

38,700.00 To provide professional visual consultation for the Arkansas Medicaid visual program and the Original:

ARKids program. Service coverage area is statewide.

Paid To Date Objective:

\$38,700.00

Amount

Total After Review:

Org/Amt:

History:

Arkansas State Dental Association 193. Agency: **Human Services Department Contractor:**

Div/Prog: Medical Services Location: Sherwood State: AR

07/01/2016 **Total Authorized:** Org. Term: 06/30/2017 **Procurement:**

Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50% **Total After Review:** \$150,000.00 **Funding:**

Total Projected: 4600037220 \$150,000.00 **Contract Number:**

Org/Amt: Amount Paid To Date Objective: **New Exp Date**

150,000.00 To provide professional dental consultation for the Arkansas Medicaid dental program and Original:

the ARKids First dental program. The service coverage area is statewide.

194. Human Services Department Contractor: HP Enterprise Services LLC Agency:

Div/Prog: Medical Services Location: Little Rock State: AR

Total Authorized: Org. Term: 12/01/2014 06/30/2015 **Procurement:** RFP Federal - 86% - Medicaid - CFDA 93.778-86%; State - 14% **Total After Review:** \$85,871,503.42 **Funding:**

\$203,000,000.00 4600033377 **Total Projected:** Contract Number:

Org/Amt: Paid To Date Objective: **New Exp Date Amount** 06/30/2017

Amd. 2 44,508,384.00 30,237,696.23 To amend to extend through SFY"17 and add funds to maintain and operate the new Arkansas Medicaid Enterprise (AME), Medicaid Management Information System (MMIS)

Core systems and services.

To amend to extend and add funding for the Arkansas Medicaid Enterprise (AME), Medicaid Amd. 1 27,708,092.06 733,344.84

Management Information System (MMIS) Core systems and services.

To create, maintain and operate the new Arkansas Medicaid Enterprise (AME), Medicaid Original: 13,655,027.36

Management Information System (MMIS) Core systems and services. The service coverage

area is statewide.

195. Agency: Human Services Department Contractor: HP Enterprise Services, LLC (HPES)

Div/Prog: Medical Services Location: Little Rock State: AR

Total Authorized: Org. Term: 01/01/2014 06/30/2014 **Procurement:** SSJ

Federal - 72% - Centers for Medicare & Medicaid Services - CFDA 93.778 and 93.767-72%; **Total After Review:** \$191,750,975.00 Funding:

State - 27%

Total Projected: \$80,000,000.00 **Contract Number:** 4600031098

New Exp Date Org/Amt: **Amount Paid To Date Objective:** 57,041,720.00 Amd. 9 94,008,401.55 Amend to extend and add funding to continue the current Medicaid Fiscal Agent providing 06/30/2017

operational support for the Arkansas Medicaid program.

History: Amend to add performance indicators for a Pharmacy Technician and to move funds within Amd. 8 0.00 89,871,053.61

the contract with no increase or change to total liability.

Amd. 7 0.00 76,585,665.82 To add performance indicators to include additional work on the Payment Improvement

Initiative, Patient-Centered Medical Home (PCMH) transition. No change to overall budget.

76,392,572.30 To add performance indicators and a call center for 1095-B, and revise the budget with no 0.00 Amd. 6

overall change in total budget amount.

Amd. 5 0.00 58,185,314.84 To revise the budget and performance indicators.

Amd. 4 57,106,070.00 54,786,021.57 To amend to extend and add funds for Fiscal Agent services of the Arkansas Medicaid 06/30/2016

Management Information System, and to update the projected total.

New Exp Date

06/30/2016

Amd. 3	0.00	45,813,413.30	Payments line \$1,300,000 fr	e item and \$8,0 com the Payme	010 to the YOQ Int Improvement	Data Analytics line	n to the EHR Incentive item. And to move to the PII Project Additional elimbursement.	al
Amd. 2	53,224,710.00	10,852,919.00	July 1, 2014 t contract throu and coverage	through June 3 agh the next St area. Extends	0, 2015. Amend ate fiscal year (S all current fiscal	ment extends the conservation of the conservation of the contractor set agent contractor set	se funding for the period of arrent Medicaid Fiscal Ager or the original stated purpose ervices to provide operation nsas residents state-wide.	nt e
Amd. 1 Original:	0.00 24,378,475.00	272,307.48	compensate the for the impler overall contract to experations, properations, properations of the previous of t	the contractor f mentation of the act amount or settend contractor roviding continuation Settend contractor Information Settended Fiscal Medicaid Fiscal	or hiring addition and Arkansas Paylervice coverage or services as Fisured operations, ystem (MMIS), actor services, re	nal staff needed to ment Improvement area. scal Agent for Arka maintenance and e and other Medicaid sponsibilities and r t (#4600021461) he	ount of \$2,500,000.00 to continue and expand support Initiative. No changes in mass Medicaid program inhancement of the Medicaid Fiscal Agent services. This equirements as provided uneld by HP Enterprise Services.	1 s der
196. Agency	: Human Sei	rvices Department			Contractor:	PALCO, INC		
Div/Pro	og: Medical Se	ervices			Location:	North Little Roc	k	State: AR
Total Authorize	ed:		Org. Term:	02/01/2014	06/30/2014	Procurement	: RFP	
Total After Rev	iew:	\$21,421,100.00	Funding:	Federal - 509	% - Medicaid CF	DA 93.778-50%; S	State - 50%	
Total Projected	:	\$55,477,760.00	Ü			(Contract Number: 460	00031252
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 3	6,060,320.00	371,066.70	Amendment t	ices for partici			ce Budget (SDSB) Counseli cam offering the self directe	ng 06/30/2017
History:								
Amd. 2	6,060,320.00	3,172,180.00			l SFY16 funding s. Coverage area		Service Budget (SDSB)	06/30/2016
Amd. 1 Original:	9,235,460.00 65,000.00	0.00	to continue So in a state plan To provide So	elf-Directed So n or waiver pro elf-Directed So n or waiver pro	ervice Budget (S gram offering the ervice Budget (S	DSB) Counseling Size self directed services. DSB) counseling size self-based services.	ise the performance indicate Support services to participatice delivery model. upport services to participartice delivery model. Services	ants
105 1		·			<u> </u>	D.I. Y		
197. Agency		rvices Department			Contractor:	Palco, Inc.		
Div/Pro	8	ervices			Location:	North Little Roc		State: AR
Total Authorize			Org. Term:	07/01/2014	06/30/2015	Procurement		
Total After Rev		\$8,670,816.00	Funding:	Federal - 509	% - Medicaid CF	DA 93.778-50%; S		
Total Projected	:	\$24,112,200.00				(Contract Number: 460	00031897
Org/Amt: Amd. 3	Amount 3,108,108.00	Paid To Date 6,944,991.44	To amend to	eted Financial			Fiscal/Employer Agent (F/E del to Medicaid recipients in	
History:			r					
Amd. 2	3,108,108.00	1,531,501.00			SFY16 funding rerage area is Sta		Service Budget Financial	06/30/2016
Amd. 1	-990,000.00	927,457.78	total liability	amount.			Tier I member amount and	06/30/2015
Original:	3,444,600.00		Financial Ma		rices delivery mo		f-Directed Service Budget cipients in a statewide plan.	
198. Agency	: Human Sei	rvices Department			Contractor:	Pine Bluff Psych	ological Associates, Inc.	
Div/Pro	og: Medical Se	ervices			Location:	Pine Bluff		State: AR
Total Authorize	Ü		Org. Term:	10/01/2013	06/30/2014	Procurement	: RFP	
Total After Rev		\$3,137,490.00	Funding:			FDA 93.778)-50%;		
Total Projected		\$930,600.00						00030227
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			·		New Exp Date
B	·	10 Dutt					ALC Re	view Report

Amd. 3		578,340.00	1,044,810.00	assessments t adjust numbe	o individuals r r of assessmen	eceiving develop	pmental disabilities population, change	e to continue to provide services in Arkansas. To projected total cost and	06/30	0/2017
History: Amd. 2	:	930,600.00	743,803.20	for individual	s receiving de	velopmental disa	abilities services in	ding to continue assessmen Arkansas. This amendment e Hall, Arkansas 71602.		0/2016
Amd. 1		930,600.00	137,052.00	indicators to disabilities se	continue to pro	vide assessment nsas. This amen	ts to individuals rece	revise the performance eving developmental late the projected total cost		0/2015
Origina	al:	697,950.00		To provide as	sessments to i			disabilities services in		
199.	Agency:	Human Ser	vices Department			Contractor:	USAble Corporat	ion		
	Div/Prog:	Medical Ser	rvices			Location:	Little Rock		State:	AR
Total Au	uthorized:			Org. Term:	01/01/2014	06/30/2014	Procurement:	RFP		
Total Af	fter Reviev	v:	\$3,780,994.00	Funding:	Federal - 50%	% - Medicaid - C	CFDA 93.778-50%;	State - 50%		
Total Pr	ojected:		\$3,295,291.00				C	ontract Number: 460	00031011	
Org/Am	<u>ıt:</u>	Amount	Paid To Date	Objective:					New Ex	p Date
Amd. 5 History:		1,208,881.00	1,943,158.74				late total projected o ovider reimburseme		06/30	0/2017
Amd. 4		0.00	1,579,893.82	To update the	budget with n	o change to tota	l funding.			
Amd. 3		1,062,667.00	888,406.58	To extend thr	ough FY"16, a	dd funding, and	revise the budget.		06/30	0/2016
Amd. 2		986,870.00	0.00	To extend the cost report au		igh June 30, 201	5 and add funding t	o continue the institutional	06/30	0/2015
Amd. 1		158,191.00	0.00		ne budget for a ost report audi		nation Technology (TT) costs associated with the	e	
Origina	al:	364,385.00						eimbursement. The service 0029289 by assignment.		
200.	Agency:	Human Ser	vices Department			Contractor:	AmiCare of Arka	nsas LLC dba Piney Ridge	Treatment C	Center
	Div/Prog:	Youth Serv	ices			Location:	Fayetteville		State:	AR
Total Au	uthorized:			Org. Term:	07/01/2011	06/30/2012	Procurement:	RFQ		
	fter Reviev	v:	\$1,588,573.33	Funding:	Federal - 19% Management		ŕ	- 66%; Other - 15% - Targ		
Total Pr	•		\$175,000.00				C	ontract Number: 460	00021803	
Org/Am		Amount 364,000.00	Paid To Date 883,469.00	Amend to ext	offender treat	_		esidential step-down and buth Services youth for one		<u>p Date</u>)/2017
History:	:	264 340 00	560 010 00	To request a	late extension	and to add fund	ing for the existing	contract for residential stan	06/20	0/2016
Amd. 9		264,340.00	569,919.00					contract for residential step buth for one additional year		0/2016
Amd. 8		114,340.00	508,879.00	Contract ame for DYS yout		ease funding to	the existing contract	for sex offender treatment		
Amd. 7		150,000.00	387,079.00					contract for residential step buth for one additional year		0/2015
Amd. 6		222,693.33	275,079.00	down and out	patient sex off	ender treatment		contract for residential step buth for one additional year r Inc.		0/2014
Amd. 5		110,000.00	133,059.00	Residential, S	step-Down, and cial Districts st	d Out-Patient Se	x Offender treatmen	in compensation for at to juveniles committed to of the contract has been		

Amd. 4	226,000.00	129,759.00	o add \$226,000.00 in compensation ffender treatment to juveniles com- cility, which serves residents state	nitted to DYS by	Judicial Districts statewide	e. The
Amd. 3	25,000.00	50,834.00	o extend the contract for the origin add \$25,000 in compensation for catment to juveniles committed to cated in Washington County, Arka	Residential, Step-l DYS by Judicial D	Down and outpatient Sex (Offender
Amd. 2	10,000.00	42,434.00	dditional Funds for the residential, ogram.	step-down, and or	nt-patient sex offender trea	tment
Amd. 1 Original:	77,200.00 25,000.00	17,360.00	dditional Funds, Change Informati o initiate a new contract and add \$ d out-patient sex offender treatm atewide. This funding is for the pe	25,000.00 in compent to juveniles co	mmitted to DYS by Judici	
201. Agency:	Human Ser	vices Department	Contra	tor: Consolid	lated Youth Services Inc	
Div/Prog:	Youth Serv	ices	Locatio	n: Jonesbo	70	State: AR
Total Authorized:			rg. Term: 07/01/2011 06/3)/2012 Proc i	rement: RFQ	
Total After Review	v:	\$3,043,195.41	inding: Federal - 1% - Social	Service Block Gra	ant 93.667-1%; State - 89%	%; Other - 8% - Rehab-8%
Total Projected:		\$3,220,000.00	_		Contract Number	: 4600025472
Org/Amt:	Amount	Paid To Date	bjective:			New Exp Date
Amd. 7	590,000.00	2,219,101.38	mend to extend and add funding for eatment services for the Division o			
History: Amd. 6	30,000.00	1,920,449.44	o increase funding to the existing c	entract for sex off	ander treatment for DVS s	outh
Alliu. 0	30,000.00	1,920,449.44	increase funding to the existing c	miract for sex off	ender treatment for D13 y	ouui.
Amd. 5	510,000.00	1,697,479.38	o request a date extension and to actender treatment services for DYS			ential sex 06/30/2016
Amd. 4	500,000.00	1,250,115.68	o request a date extension and to acfender treatment services for DYS			ential sex 06/30/2015
Amd. 3	493,195.41	862,197.36	o request a date extension and to ac fender treatment services for DYS			ential sex 06/30/2014
Amd. 2	0.00	293,683.36	ransparency Conversion - Original	Contract #460002	1578.	
Amd. 1	460,000.00	293,683.36	o extend the contract for the origin. 113. To add \$460,000.00 in comprvices to juveniles committed to Dovided in Craighead County for co	ensation for Resid YS by Judicial Di	ential Sex Offender Treatr stricts statewide. Service	nent (ASAP)
Original:	460,000.00		o initiate a new contract and add coreatment (ASAP) to juveniles communing is for the period of 07/01/20	nitted to DYS by	Judicial Districts statewide	
202. Agency:	Human Ser	vices Department	Contra	tor: Consolid	lated Youth Services Inc	
Div/Prog:		•	Locatio	n: Jonesbo	ro	State: AR
Total Authorized:					irement:	
Total After Review	v:	\$1,881,184.00	inding: Federal - 2% - Title 1			
Total Projected:		\$1,881,184.00	8	,	Contract Number	: 4600037506
Org/Amt:	Amount	Paid To Date	bjective:			New Exp Date
Original:	1,881,184.00		nis action establishes a new contractive of the con	nd the Harrisburg	Juvenile Treatment Center	(HJTC)
203. Agency:	Human Ser	vices Department	Contra	tor: Health F	desources of Arkansas Inc	
Div/Prog:		•	Locatio	n: Batesvil	le	State: AR
Total Authorized:			rg. Term: 07/01/2011 06/3		rement: RFP	
Total After Review	v:	\$5,914,868.00	inding: State - 99%; Other - 0			
Total Projected:		\$6,960,674.00		<u> </u>	Contract Number	: 4600036284
Org/Amt:	<u>Amount</u>	Paid To Date	<u>bjective:</u>			New Exp Date
						

Amd. 12	981,526.00	4,442,578.92				n of the existing contract for Community n additional year	y Based 06/30/2017
History:			Services in vac		3 10 u 11 u 17 101 u	ii uuuliioliul youl	
Amd. 11	0.00	4,278,991.28	Family Healtho	care Inc dba I	Health Resources	native Opportunities agreement to Prefe s of Arkansas due to the merger of the tv d OA number: 4600033006	
Amd. 10	981,526.00	3,542,846.74				n of the existing contract for Community n additional year.	y Based 06/30/2016
Amd. 9	0.00	3,050,083.82	Alternative Op two entities. No	portunities D ew vendor ac	BA Health Reso count number 60	th Resources of Arkansas Agreement to ources of Arkansas due to the recent mer 00004801 New OA number 4600033006 number 4600024935	ger of the
Amd. 8	0.00	3,050,083.82	Agreement to A	Alternative O wo entities.	pportunities DB. New vendor acco	rert existing Health Resources of Arkans A Health Resources of Arkansas due to ount number 600004801 New OA numb 0001555 Old OA number 4600024935	the recent
Amd. 7	981,526.00	2,643,114.56			for the extension 16 and 17 for an	n of the existing contract for community additional year.	based 06/30/2015
Amd. 6	981,526.00	1,823,053.70			for the extension 16 and 17 for an	n of the existing contract for community additional year.	y based 06/30/2014
Amd. 5	0.00	1,325,842.68	To shift fundin	g. This action	n does not chang	e the maximum contract liability.	
Amd. 4	0.00	1,242,977.51	unfunded Func	tional Family	Therapy (FFT)	performance deliverables to and remov service and performance deliverables fr les. Also, to update contract contact info	rom
Amd. 3	0.00	745,786.53	Transparency (Conversion -	Original Contrac	et # 4600021426	
Amd. 2	994,382.00	745,786.53	2013 and to ad- community-base	d funds for JI sed service sy	D 16 and JD 17 i	purpose and coverage area through Jun n compensation to provide a comprehen delivery for DYS youth. To add funds in ttachment 1 Scope/Performance Measur	nsive n System
Amd. 1 Original:	0.00 994,382.00	414,325.85		ding for com	munity-based pr	ograms for juveniles in Judicial District or Judicial District),in System of Care fu	
204. Agency:	: Human Ser	vices Department			Contractor:	South Arkansas Youth Services Inc	
Div/Pro		•			Location:	Magnolia	State: AR
Total Authorized	6	1005	Org. Term:	07/01/2016	12/31/2016	Procurement:	State. The
Total After Revi		\$2,207,190.00			- Title I -1%; St		
Total Projected:		\$2,207,190.00	r unumg.	rederar 170	11110 1 170, 51	Contract Number:	4600037507
Org/Amt:	Amount	Paid To Date	Objective			Contract Number.	New Exp Date
Original:	2,207,190.00	THU TO DAK	This action esta	ile Treatment ntial serious o	Center and the last the last treatmer	vide the management and operation of t Dermott Juvenile Correctional Facility t It services delivered to juveniles commi	he hat
205. Agency:	: Human Ser	vices Department			Contractor:	South Arkansas Youth Services Inc	
Div/Pro	g: Youth Serv	ices			Location:	Magnolia	State: AR
Total Authorized	d:		Org. Term:	07/01/2016	12/31/2016	Procurement:	
Total After Revi	ew:	\$1,423,984.00	Funding:	Federal - 4%	- 84.013 Title I	Compensation-4%; State - 95%	
Total Projected:		\$1,423,984.00				Contract Number:	4600037508
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:				New Exp Date
Original:	1,423,984.00		Mansfield Juve	enile Treatme er treatment s	nt Center (MJTC	vide the management and operation of t C) residential program that provides resi- and female juveniles committed to DYS	dential

206. Human Services Department Contractor: South Arkansas Youth Services Inc Agency: Div/Prog: Youth Services **Location:** Magnolia State: AR 07/01/2016 12/31/2016 **Total Authorized:** Org. Term: **Procurement:** \$919,500.00 Federal - 1% - Title I-1%; State - 98% **Total After Review:** Funding: **Total Projected:** \$919,500.00 **Contract Number:** 4600037509 Org/Amt: **Paid To Date Objective:** New Exp Date **Amount** 919,500.00 This action establishes a new contract to provide the management and operation of the Original: Lewisville Juvenile Treatment Center that provides residential treatment services to male serious offender juveniles committed to DYS by Judicial Districts statewide. South Arkansas Youth Services, Inc. 207. Agency: **Human Services Department** Contractor: Div/Prog: Youth Services Location: Magnolia State: AR Org. Term: 07/01/2011 06/30/2012 **RFQ Total Authorized: Procurement: Total After Review:** \$4,959,418.42 Funding: Federal - 29% - SSBG (CFDA 93.667)-29%; State - 65%; Other - 5% - Rehab-5% **Total Projected:** \$4,813,830.00 **Contract Number:** 4600025121 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 10 900,000.00 2,877,480.00 Amend to extend, update the projected total cost and to add funding for the existing contract 06/30/2017 for residential therapeutic group home services for the Division of Youth Services male and female youths for one additional year. History: Amd. 9 700,000.00 2,300,742.00 To request a date extension and to add funding for the existing contract for therapeutic group 06/30/2016 home services for DYS youth for one additional year. 937,000.00 2,240,408.00 Amd. 8 To request a date extension and to add funding for the existing contract for therapeutic group 06/30/2015 home services for DYS youth for one additional year. Amd. 7 714,456.42 1,521,488.01 To request a date extension and to add funding for the existing contract for therapeutic group 06/30/2014 home services for DYS youth for one additional year. To add \$ 49,755.00 for the girls and \$99,872.00 for the boys in compensation for Therapeutic Amd. 6 149,627.00 1,255,322.01 Group Home services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide. Amd. 5 0.00 1,096,448.01 To shift contract funding due to utilization. This action does not change the contract maximum liability. Services are provided in Columbia County for committed juveniles statewide. 0.00 585,120.00 Transparency Conversion-Original Contract # 4600021577 Amd 4 687,690.00 585,120.00 To extend the contract for the original stated purpose and coverage area through June 30, 06/30/2013 Amd. 3 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide. Amd. 2 182,955.00 454,440.00 Additional Funds for Residential Therapeutic Group Home Program. Amd. 1 0.00 94,080.00 Adjust funding. 687,690.00 To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Original: Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st UHS of Benton Inc dba Rivendell Behavioral Health Services 208. Agency: Human Services Department **Contractor:** Div/Prog: Youth Services Location: Benton State: AR **Total Authorized:** 07/01/2011 06/30/2012 **RFO** Org. Term: Procurement: **Total After Review:** \$87,000.00 State - 29%; Other - 70% - TCM(rehab)-70% Funding: **Total Projected:** \$175,000.00 **Contract Number:** 4600021814 te

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Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	50,000.00	13,896.00	Amend to extend and add funding for the existing contract for residential psychiatric treatment for the Division of Youth Services youth for one additional year.	06/30/2017
History: Amd. 6	0.00	11,824.00	To amend to extend residential psychiatric treatment services for DYS youth.	06/30/2016

Amd. 5	0.00	11,824.00	To request a date extension for the existing contract. [Residential psychiatric treatment services for DYS Youth] Service Area: Statewide.
Amd. 4	0.00	3,255.00	To request a date extension for the existing contract for residential psychiatric treatment services for DYS youth for one additional year.
Amd. 3	-20,000.00	3,255.00	To de-obligate \$20,000.00 of compensation and adjust funding sources due to contract utilization review. This contract provides residential psychiatric treatment services for juveniles committed to DYS by Judicial Districts statewide.
Amd. 2	25,000.00	3,255.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Saline County, Arkansas.
Amd. 1 Original:	7,000.00 25,000.00	3,255.00	Additional Funds for residential psychiatric treatment services. To provide statewide residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts.
209. Agency:	Human Ser	vices Department	Contractor: Vera Lloyd Presbyterian Home and Family Services, Inc
Div/Prog:	Youth Serv	rices	Location: Little Rock State: AR
Total Authorized:			Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ
Total After Review	v:	\$4,026,764.00	
Total Projected:		\$3,242,400.00	- Rehab-4% Contract Number: 4600024891
Org/Amt:	Amount	Paid To Date	
Amd. 9	755,000.00	2,902,266.60	Amend to extend and to add funding for the existing contract for residential therapeutic group 06/30/2017
History:			home services for the Division of Youth Services youth for one additional year.
Amd. 8	705,000.00	2,311,318.00	To request a date extension and to add funding for the existing contract for therapeutic group 06/30/2016
			home services for DYS youth for one additional year, and to update projected total.
Amd. 7	625,000.00	1,715,038.99	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.
Amd. 6	683,360.00	1,172,040.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.
Amd. 5	111,000.00	873,360.00	To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.
Amd. 4	0.00	449,520.00	Transparency Conversion-Original Contract # 4600021576
Amd. 3	463,200.00	449,520.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.
Amd. 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.
Amd. 1	0.00	58,200.00	
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre
210. Agency:	Human Ser	vices Department	Contractor: Youth Bridge Inc
Div/Prog:	Youth Serv	rices	Location: Fayetteville State: AR
Total Authorized:			Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ
Total After Review	v:	\$1,473,640.00	Funding: Federal - 26% - Social Services Block Grant-26%; State - 67%; Other - 7% - Other Rehabilitation-7%
Total Projected:		\$153,240.00	Contract Number: 4600024759
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 12	170,000.00	687,160.00	Amend to extend and to add funding for the existing contract for residential therapeutic group home services for the Division of Youth Services for one additional year.
History: Amd. 11	270,000.00	674,640.00	home services for DYS youth for one additional year.
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Amd. 10	120,160.00	674,640.00	To increase funding to the existing contract for therapeutic group home services for DYS youth statewide.	
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide	06/30/2015
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	
Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.	
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575	
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1 Original:	240,480.00 22,320.00	0.00	Additional Funds To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	
211. Agency:	Human Serv	vices Department	Contractor: Youth Bridge, Inc.	
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Div/Prog	Youth Servi		Location: Fayetteville	State: AR
	: Youth Servi		Location: Fayetteville Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ	
Div/Prog	: Youth Servi	ices	Location: Fayetteville Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ Funding: Federal - 33% - Social Services Block Grant-33%; State - 62%; Other - 5% - O	ther
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9	: Youth Servi	\$4,009,071.67	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ Funding: Federal - 33% - Social Services Block Grant-33%; State - 62%; Other - 5% - Org. Rehabilitation-5% Contract Number: 46000 Objective:	ther
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt:	: Youth Servi	\$4,009,071.67 \$5,978,672.00 Paid To Date	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for residential substance abuse treatment services for the Division of Youth Services youth for one additional year.	ther 24763 <u>New Exp Date</u>
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9 History:	: Youth Service: w: Amount 396,469.00	\$4,009,071.67 \$5,978,672.00 Paid To Date 2,360,320.00	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for residential substance abuse treatment services for the Division and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year.	ther 24763 <u>New Exp Date</u> 06/30/2017
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9 History: Amd. 8	: Youth Service: w: Amount 396,469.00 800,000.00	\$4,009,071.67 \$5,978,672.00 Paid To Date 2,360,320.00 1,870,170.00	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for residential Substance Abuse Treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year.	ther 24763 New Exp Date 06/30/2017 06/30/2016
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9 History: Amd. 8 Amd. 7	: Youth Service: w: Amount 396,469.00 800,000.00 600,000.00	\$4,009,071.67 \$5,978,672.00 Paid To Date 2,360,320.00 1,870,170.00 1,766,912.00	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for residential substance abuse treatment services for the Division and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide To request a date extension and to add funding for the existing contract for Residential substance Abuse Treatment services for DYS youth for one additional year. Statewide.	ther 24763 New Exp Date 06/30/2017 06/30/2016 06/30/2015
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9 History: Amd. 8 Amd. 7	E: Youth Service: W: Amount 396,469.00 800,000.00 600,000.00 693,226.67	\$4,009,071.67 \$5,978,672.00 Paid To Date 2,360,320.00 1,870,170.00 1,766,912.00	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide To request a date extension and to add funding for the existing contract for Residential substance Abuse Treatment services for DYS youth for one additional year. Statewide. To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	ther 24763 New Exp Date 06/30/2017 06/30/2016 06/30/2015
Div/Prog Total Authorized: Total After Revie Total Projected: Org/Amt: Amd. 9 History: Amd. 8 Amd. 7 Amd. 6 Amd. 5	: Youth Service: w: Amount 396,469.00 800,000.00 600,000.00 693,226.67 -68,816.00	\$4,009,071.67 \$5,978,672.00 Paid To Date 2,360,320.00 1,870,170.00 1,766,912.00 1,254,464.00 982,912.00	Contract Number: 46000 Objective: Amend to extend and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. To request a date extension and to add funding for the existing contract for residential substance abuse treatment services for DYS youth for one additional year. Service area: Statewide To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide. To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas. Transparency Conversion - Original Contract #4600021574.	ther 24763 New Exp Date 06/30/2017 06/30/2016 06/30/2015

Amd. 1 0.00 60,800.00 Adjust Fuding.

Original: 854,096.00 To initiate a con

To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington

County, Arkansas, for committed juveniles committed statewide.

Human Services Department **Contractor:** Youth Home, Inc. 212. Agency: Little Rock Div/Prog: Youth Services Location: State: AR **Total Authorized:** Org. Term: 07/01/2011 06/30/2012 **Procurement: RFP Total After Review:** \$55,500.00 State - 1%; Other - 98% - Rehab Option-98% **Funding: Total Projected:** \$175,000.00 **Contract Number:** 4600025417 Org/Amt: **Amount** Paid To Date Objective: New Exp Date 20,000.00 Amd. 7 5,250.00 Amend to extend and to add funding for the existing contract for residential psychiatric 06/30/2017 treatment for the Division of Youth Services for one additional year. History: Amd. 6 0.00 To amend to extend to continue to provide residential psychiatric treatment services to 06/30/2016 juveniles committed to DYS by Judicial Districts statewide. Amd. 5 0.00 5.250.00 Amend to extend to continue to provide residential psychiatric treatment services to juveniles 06/30/2015 committed to DYS by Judicial Districts statewide. 0.00 5,250.00 To request the date extension for the existing contract for residential psychiatric treatment 06/30/2014 Amd. 4 services for DYS youth for one additional year. Amd. 3 -14,500.00 5,250.00 To de-obligate funds and adjust funding sources due to contract utilization review. This contract provides residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide. Amd. 2 0.00 0.00 Transparency Conversion -Original Contract #4600021805 Amd. 1 06/30/2013 25,000.00 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$25,000.00 in compensation for Residential Psychiatric treatment services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Pulaski 25,000.00 For residential psychiatric treatment services to juveniles committed to DYS by Judicial Original: Districts statewide.

Technical & General Services Contracts

1. Agency: **Human Services Department** Contractor: A"Test Consultants Inc. Location: North Little Rock State: AR 07/01/2016 06/30/2017 Org. Term: IB **Total Authorized: Procurement: Total After Review:** \$78,268.50 **Funding:** Federal - 50% - Admin, SSBG, Indirect Cost, DSB-Voc Rehab, Joint Cost etc.-50%; State - 50% \$547,879.50 **Contract Number:** 4600037138 **Total Projected:** Org/Amt: Amount Paid To Date Objective: **New Exp Date** DHS employee drug screening for new hire and random drug testing in accordance with DHS 78,268.50 Original: Policy 1087 - Employee Drug and Alcohol Prevention. "All persons selected for new employment or a change of employment within DHS must submit to a drug test as precondition of employment. All hiring decisions are contingent on the selectee passing the drug/alcohol pre-employment tests". This applies to current DHS employees applying for different positions and all new hires or final selected applicants of DHS Information Network of Arkansas 2. Human Services Department Contractor: Agency: Location: Little Rock State: AR **Total Authorized:** \$0.00 Org. Term: **Procurement: Total After Review:** Federal - 50% - Admin, SSBG, Indirect Cost, DSB-Voc Rehab, Joint Cost etc.-50%; State - 50% \$0.00 **Funding: Total Projected:** \$3,423,456.75 **Contract Number:** 4600037453 Org/Amt: **Amount Paid To Date Objective: New Exp Date** Amd. 1 489,065.25 434,986.50 Exercising option to extend and add funding; Purpose fee to conduct on-line Criminal 06/30/2017 Background Checks by State Police-INA 2010 Arkansas Code 25-27-104; for DHS Employees, Nurses and Volunteers as mandated by 2003 ACT 63, 2005 ACT 1422. Exercising option to extend and add funding; Purpose fee to conduct on-line Criminal 0.00 Original: Background Checks by State Police-INA 2010 Arkansas Code 25-27-104; for DHS Employees, Nurses and Volunteers as mandated by 2003 ACT 63, 2005 ACT 1422. Human Services Department A Quality Staffing LLC dba Elite Medical Staffing Agency: Contractor: Div/Prog: Behavioral Health Location: Little Rock State: AR Org. Term: 07/01/2016 06/30/2017 IΒ Total Authorized: **Procurement: Total After Review:** \$852,450.00 **Funding:** State - 62%; Other - 38% - Medicare & Medicaid Reimbursement/Patient funds-38% \$5,967,150.00 **Total Projected: Contract Number:** 4600036798 Org/Amt: **Amount** Paid To Date Objective: New Exp Date Contracted Nursing Services to provide highly qualified, skilled nursing personnel for the 852,450.00 Original: clients housed at the Arkansas State Hospital. Agency: Human Services Department Contractor: Arkansas Healthcare Personnel Inc Behavioral Health Little Rock Div/Prog: Location: State: AR Org. Term: 07/01/2016 06/30/2017 IΒ **Total Authorized: Procurement: Total After Review:** \$697,800.00 State - 62%; Other - 38% - Medicare & Medicaid Reimbursement & Patient funds-38% **Funding: Total Projected:** \$4,884,600.00 **Contract Number:** 4600036794 Org/Amt: Paid To Date Objective: New Exp Date <u>Amount</u> 697,800.00 Contracted Nursing Services to provide highly qualified, skilled nursing personnel for the Original: clients housed at the Arkansas State Hospital. Human Services Department **Contractor:** Gifted Nurses LLC Agency: Behavioral Health Location: Little Rock State: AR Div/Prog: **Total Authorized:** Org. Term: 07/01/2016 06/30/2017 **Procurement:** IΒ **Total After Review:** \$805,950.00 **Funding:** State - 62%; Other - 38% - Medicare & Medicaid Reimbursement/Patient Funds-38% 4600036797 **Total Projected:** \$5,641,650.00 **Contract Number:** Paid To Date Objective: **New Exp Date** Org/Amt: Amount 805,950.00 Contracted Nursing Services to provide quality nursing personnel for the clients housed at the Original:

Arkansas State Hospital.

Agency: Human Services Department Contractor: MTM Services LLC Div/Prog: Behavioral Health Location: Holly Springs State: NC **Total Authorized:** \$0.00 Org. Term: **Procurement:** EL. Other - 100% - DBHS Data Mgnt. and DBHS Admin. Serv.-100% **Total After Review:** \$0.00 Funding: **Total Projected:** \$632,000.00 4600036981 **Contract Number:** Org/Amt: **Paid To Date Objective:** New Exp Date Amount Amd. 1 316,000.00 To amend to extend, update the project total, and add funding for the continuation of DBHS 06/30/2017 210,666.64 data reporting services 0.00 To amend to extend, update the project total, and add funding for the continuation of DBHS Original: data reporting services 7. Agency: Human Services Department Contractor: Saline County Office of the Sheriff Div/Prog: Behavioral Health Location: Benton State: AR 07/01/2016 06/30/2017 **Procurement: Total Authorized:** Org. Term: IGV \$272,679.48 State - 27%; Other - 72% - Fees-72% **Total After Review: Funding: Total Projected:** \$1,260,000.00 **Contract Number:** 4600037201 Org/Amt: **Amount** Paid To Date Objective: New Exp Date 272,679,48 Security services for Arkansas Health Center Original: Human Services Department SB&P Corporations dba Brightstar Contractor: Agency: Div/Prog: Behavioral Health Location: Little Rock State: AR 06/30/2017 **Total Authorized:** Org. Term: 07/01/2016 **Procurement:** IB Total After Review: \$804,000.00 State - 62%; Other - 38% - Medicare & Medicaid Reimbursement/Patient funds-38% **Funding: Total Projected:** \$5,628,000.00 **Contract Number:** 4600036796 Org/Amt: **Amount** Paid To Date Objective: New Exp Date 804,000.00 Contracted Nursing Services to provide highly qualified, skilled nursing personnel for the Original: clients housed at the Arkansas State Hospital. Human Services Department Contractor: Nulinx International, Inc Agency: Div/Prog: Child Care/Early Childhood Ed Location: Tarzana State: CA **Total Authorized:** \$0.00 Org. Term: **Procurement:** EL **Total After Review:** \$0.00 Other - 100% - ABC-Staff and Program DM-HS52-100% **Funding: Total Projected:** \$2,492,000.00 **Contract Number:** 4600036993 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 1 387,500.00 Extension of services and addition of funds for online database support 06/30/2017 356,000.00 Extension of services and addition of funds for online database support 0.00 Original: Agency: Human Services Department Contractor: Information Network of Arkansas Children And Family Location: Little Rock Div/Prog: State: AR **Total Authorized:** \$0.00 Org. Term: EL Procurement: Federal - 66% - DCFS-IVE Foster Care Trng-EL07-66%; State - 33% **Total After Review:** \$0.00 **Funding: Total Projected:** \$2,141,216.00 **Contract Number:** 4600037301 Org/Amt: **Paid To Date Objective: New Exp Date** Amount Amd. 1 305,888.00 189,837.50 Exercising option to extend and add funding; Purpose fee to conduct on-line Criminal 06/30/2017 Background Checks by State Police-INA 25-27-104; for DCFS Foster Parents; Adoptive Parents and Volunteers as mandated by ACT 1422. Original: 0.00 Exercising option to extend and add funding; Purpose fee to conduct on-line Criminal Background Checks by State Police-INA 25-27-104; for DCFS Foster Parents; Adoptive Parents and Volunteers as mandated by ACT 1422 Human Services Department Contractor: Premier Biotech, Inc Agency: Div/Prog: Children And Family Location: Exxcelsion State: MN **Total Authorized:** \$0.00 Org. Term: Procurement: EL \$0.00 Total After Review: Federal - 100% - DHS Family Preservation-100% **Funding: Total Projected:** \$1,890,000.00 **Contract Number:** 4600037177 Org/Amt: Paid To Date Objective: **New Exp Date** Amount

ALC Review Report Meeting 6/13/2016 Page 89 Amd. 1 175,000.00 84,464.00 Add 40,000.00 to existing purchase order 4501549099 Renew for FY 2017 135.000.00 06/30/2017 Add 40,000.00 to existing purchase order 4501549099 Renew for FY 2017 135.000.00 0.00 Original: Human Services Department The Howard Group / Employee Screening Management 12. Agency: **Contractor:** Div/Prog: Children And Family Location: Fayetteville State: AR \$0.00 Org. Term: CB**Total Authorized: Procurement: Total After Review:** Federal - 75% - DHS Family Preservation-75%; State - 25% \$0.00 **Funding:** \$275,954.00 **Total Projected: Contract Number:** 4600033468 Org/Amt: Amount Paid To Date Objective: **New Exp Date** Amd. 2 39,422.00 77,129.00 To add money and extend the date. Drug Testing & Collections for DCFS Clients in Area 2 10/26/2017 **History:** 13. Agency: Human Services Department Contractor: Tankersley Food Service LLC Div/Prog: County Operations Location: Van Buren State: AR Org. Term: **Total Authorized:** \$0.00 **Procurement: Total After Review:** \$0.00 **Funding:** Federal - 36% - TEFAP and SAE-36%; State - 64% **Total Projected:** \$9,321,989.30 **Contract Number:** 4600026350 Org/Amt: Paid To Date Objective: **New Exp Date** Amount Amd. 5 856,818.00 8,189,371.34 Current contract will expire June 30, 2016. New bid in process, but will not be awarded by July 1, 2016. Need continuation of food distribution to schools/agencies. 14. Agency: Human Services Department Contractor: Computer Aid Inc Medical Services Cabot Div/Prog: Location: State: AR **Total Authorized:** \$0.00 Org. Term: **Procurement:** CC**Total After Review:** \$0.00 **Funding:** Federal - 90% - DMS-MedAdmEligSys-Contracts-90%Fed/10%State-90%; State - 10% **Total Projected:** \$977,146.88 **Contract Number:** 4600037448 Org/Amt: Paid To Date Objective: New Exp Date **Amount** 06/30/2017 Amd. 1 308,684.80 283,433.00 Add funding for EEF Change Management Services project 0.00 Add funding for EEF Change Management Services project Original: Agency: Human Services Department Contractor: Computer Aid Inc 15. Div/Prog: Medical Services Location: Cabot State: AR **Total Authorized:** \$0.00 Org. Term: **Procurement:** CC **Total After Review:** \$0.00 Federal - 50% - MA Dental-HS52-50%; State - 50% **Funding: Total Projected:** \$157,264.80 **Contract Number:** 4600037478 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Amd. 1 106,204.80 0.00 Extension of 3 current positions of outsourcing of dental services to a new managed care 06/30/2017 dental provider. 0.00 Extension of 3 current positions of outsourcing of dental services to a new managed care Original: dental provider Human Services Department Contractor: Computer Aid Inc 16. Agency: Div/Prog: Medical Services Location: Cabot State: AR **Total Authorized:** \$0.00 Org. Term: **Procurement:** CC**Total After Review:** \$0.00 **Funding:** Federal - 90% - DMS-MedAdmEligSys-Contracts-90%Fed/10%State-90%; State - 10% **Total Projected:** \$497,681.60 4600037450 **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount** 06/30/2017 Amd. 1 250,806.40 132,955.00 Add funding for ne contract period for EEF Cognos Server Administration Services project Add funding for ne contract period for EEF Cognos Server Administration Services project 0.00 Original: 17. Agency: Human Services Department Contractor: Computer Aid Inc Div/Prog: Medical Services Location: Cabot State: AR **Total Authorized:** \$0.00 Org. Term: **Procurement:** CC**Total After Review:** Federal - 75% - DMS-MMIS-EL-75%; State - 25% \$0.00 **Funding: Total Projected:** 4600037476 \$712,105.00 **Contract Number:** Org/Amt: Paid To Date Objective: **New Exp Date Amount**

0.00 Extend the existing contract for the Arkansas Medicaid Enterprise project Original: Human Services Department 18. Agency: **Contractor:** eSystems, Inc Div/Prog: Medical Services Location: Princeton State: NJ Org. Term: 01/01/2016 12/31/2016 SSI **Total Authorized: Procurement: Total After Review:** Federal - 90% - HELX0015 MedAdmEligSvs-90%; State - 10% \$10,581,840.00 **Funding: Total Projected:** \$10,581,840.00 **Contract Number:** 4600036454 Org/Amt: Amount Paid To Date Objective: **New Exp Date** Amd. 2 10,581,840.00 5,290,920.00 Providing continued maintenance, operations and enhancements and modification to the 12/31/2016 state""""s existing Eligibility and Enrollment Framework which is based on the TBM Curam COTS Framework and which is currently licensed by the state from IBM **History:** Amd. 1 0.00 0.00 12/15/15 ALC Review meeting - Subcommittee reviewed contract with oral amendment to 06/30/2016 change contract end date to 6/30/2016 for the development, maintenance, and operations of the Modified Adjusted Gross Income (MAGI) functionality in the Department""s Eligibility and Enrollment Framework (EEF) Project. 10,581,840.00 This request is for continued development, maintenance, and operations of the Modified Original: Adjusted Gross Income (MAGI) functionality in the Departmen's Eligibility and Enrollment Framework (EEF) Project. Agency: Human Services Department 19. **Contractor:** First Databank Inc Div/Prog: Medical Services Location: Indianapolis State: IN **Total Authorized:** Org. Term: EL \$0.00 **Procurement: Total After Review:** \$0.00 **Funding:** Federal - 75% - DMS-MMIS-EL 01-75%Fed/25%St -75%; State - 25% **Total Projected:** \$336,510.00 4600037299 **Contract Number:** Org/Amt: **Paid To Date Objective:** New Exp Date **Amount** 02/28/2017 Amd. 1 117,140.00 99,300.00 To extend the existing contract and add funds to utilize the pharmacy data First Databank Original: 0.00 To extend the existing contract and add funds to utilize the pharmacy data First Databank provides 20. Human Services Department Contractor: GREEN DENTAL LABORATORIES INC Agency: Div/Prog: Medical Services Location: Heber Springs State: AR 08/01/2016 01/31/2017 **Total Authorized:** Org. Term: **Procurement: Total After Review:** \$629,400.68 Funding: Federal - 70% - Hosp Med Vp-70%; State - 30% **Total Projected:** \$629,400.68 **Contract Number:** 4600037340 Org/Amt: Paid To Date Objective: **New Exp Date Amount** Supply full and partial adult dentures for beneficiaries of the AR Medicaid adult dental 629,400,68 Original: program for an additional 3 months to bridge the gap waiting on IFB to be complete and awarded. Human Services Department OPTUM Government Soultions Inc. 21. Agency: Contractor: Div/Prog: Medical Services Location: Eden Prairie State: MN Org. Term: RFP Total Authorized: \$0.00 Procurement: **Total After Review:** \$0.00 **Funding:** Federal - 90% - DMS-EIS Developmental-90%; State - 10% **Total Projected:** \$68,194,801.00 4600031305 **Contract Number:** Org/Amt: **Amount** Paid To Date Objective: New Exp Date Exercising option to extend contract, and adding additional funds Purpose is to provide 06/30/2017 Amd. 4 13,804,246.00 20,502,354.51 technical, operational and maintenance support for the Arkansas Medicaid data warehouse and Decision Support System. **History:**

292,675.70 Extend the existing contract for the Arkansas Medicaid Enterprise project

Amd. 1

212,030.00

09/30/2016