REPORT OF THE

UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE ARKANSAS LEGISLATIVE COUNCIL

June 17, 2016

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee met on Wednesday June 15, 2016 at 1:30 p.m. in Room B of the MAC Building. The Subcommittee reviewed the following personnel-related items and respectfully request that they be filed with the Arkansas Legislative Council.

- 1. Chief Fiscal Officer of the State Special Entry Rate/Labor Market/Movement Report
- 2. Report of Grid Movements and Usage
- 3. Department of Higher Education Provisional Positions Report. Sixteen (16) positions approved for the University of Arkansas at Fayetteville for educational projects made possible by new funds from additional federal funds, grants, gifts or collections received by the institutions.
- 4. Notification of Emergency review of an Miscellaneous Federal Grant request by the AR Game and Fish Commission that establishes 9 positions with one new classification of Biostatistician at a grade N906. The request was approved on an Emergency basis by the Chairs of both Legislative Council and the Personnel Committee. (Attachment 1)
- 5. Request for the Arkansas Game and Fish Commission for the establishment of a Second Language Differential.
- 6. Request from the Arkansas Game and Fish Commission for the establishment of a Certification Differential.
- 7. Requests to obtain pool positions from the OPM Pool established by ACA21-5-225 (a)(1).
 - 1. Agency: Arkansas State Medical Board (Ms. Peggy Cryer, Director)

Position Surrendered 22095583	Title Administrative Specialist II	Class Code C073C	Grade C109
Classification Requested Administrative Analyst		Class Code C037C	Grade C115

2. Agency: Arkansas State Police (Colonel William Bryant, Director)

Position Surrendered	<u>Title</u> Administrative Specialist II Administrative Specialist II	Class Code	<u>Grade</u>
22090084		C073C	C109
22090011		C073C	C109
Classification Requested		Class Code	<u>Grade</u>
Licensed Architect		B021C	C124

8. Request from the Office of Health Information Technology for the establishment of three new titles and four new positions from the Central Growth Pool established by Ark. Code Ann. 21-5-225(b)

Classification Requested	Grade Requested	No. of Positions
HIT Interface Developer	N905	2
HIT Technical Director	N908	1
HIT Business Coordinator	C129	1

9. Request from the State Medical Board for one (1) position from the OPM Transition Pool established by Ark. Code Ann. 21-5-225(c) as well as a Special Entry Labor Market Rate of \$83,145.

Classification Requested	Grade Requested	No. of Positions
A010C Agency Controller II	C128	1

- 10. Request from the Arkansas Department of Emergency Management for the establishment of an On Call Differential for all agency employees.
- 11. Exceptionally Well Qualified Special Entry Rate

Agency: Arkansas Tobacco Control (Mr. Steve Goode, Director)

Applicant: Jamar Bennett

Position: X074C ATC Auditor / Investigator Grade C119

Salary Range: \$35,554 to \$60,390

Salary Requested: \$55,067 Salary Recommended: \$55,067

- 12. Request from the Public Service Commission to add classifications to the previously established Salary Administration Grid for its Utilities, Tax and Pipeline Safety Divisions into the 2016-2017 fiscal year.
- 13. Requests for Continuation of previously approved OPM pool positions for the 2017 Fiscal Year.
- 14. Requests for Continuation of Miscellaneous Federal Grant Program Appropriation Positions for the 2017 Fiscal Year
- 15. Continuation of Salary Administration Grids, Differentials and Labor Market Special Entry Rates for Fiscal Year 2017:
 - 1. Salary Administration Grids
 - 2. Educational Differentials
 - 3. Certification Differentials
 - 4. Second Language Differentials
 - 5. Geographic Differentials including Statewide Nursing Grid
 - 6. Hazardous Duty Differential including Statewide Nursing Grid
 - 7. On-Call Differentials
 - 8. Labor Market Rates
- 16. Request by the Department of Correction for adjustment of their Salary Administration Grid.

Respectfully submitted by Subcommittee Co-Chairs Senator Uvalde Lindsey and Representative Lanny Fite.

Arkansas Legislative Council Report For Emergency Review of an MFG Request From the Arkansas Game and Fish Commission

June 10, 2016

Wednesday, June 10, 2016, Representative David Branscum and Senator Bill Sample, Co-Chairs of the Legislative Council, and Senator Uvalde Lindsey and Representative Lanny Fite, Co-Chairs of the Uniform Personnel Classification and Compensation Plan Subcommittee of the Arkansas Legislative Council, received written notification from Mr. Larry Walther, Chief Fiscal Officer of the State, that review of a Miscellaneous Federal Grant (MFG) request with positions and a new classification required immediate action. The request from the Arkansas Game and Fish Commission was for the establishment of nine (9) positions, one of them having a new classification of Biostatistician at a grade N906. The request for the MFG was to start a program to deal with the emergence of Chronic Wasting Disease in the Arkansas deer population.

Under Rule 17 of the Rules of the Arkansas Legislative Council, the Co-Chairs of Legislative Council and the Co-Chairs of the Uniform Personnel Classification and Compensation Plan Subcommittee unanimously determined that emergency review of the request from the Arkansas Game and Fish Commission was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and Co-Chairs of the Uniform Personnel Classification and Compensation Plan Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 17

Respectfully Submitted,

Representative David Branscum, Co-Chair

Arkansas Legislative Council

Representative Lanny Fite, Co-Chair

Personnel Subcommittee

Senator Bill Sample, Co-Chair Arkansas Legislative Council

Bill Sam

Senator Uvalde Lindsey, Co-Chair Personnel Subcommittee



OFFICE OF BUDGET
1509 West Seventh Street, Suite 402

Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

Fax: (501) 682-1086 http://www.dfa.arkansas.gov

June 10, 2016

Senator Bill Sample, Chair Representative David L. Branscum, Chair Arkansas Legislative Council State Capitol Little Rock, AR. 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there are several items for Legislative Council review that require your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review.

The first item is a Miscellaneous Federal Grant appropriation request from the Arkansas Game and Fish Commission that is needed to address Chronic Wasting Disease in Arkansas. This disease was not anticipated to occur in the state. Now that there have been confirmed cases, AGFC needs to move quickly to limit the spread of the disease.

There are also five requests for Regular Salaries and Personal Services Matching appropriation. These requests are needed to meet current payroll obligations for the Department of Agriculture, the Department of Emergency Management, the Department of Environmental Quality, the School for the Deaf and the Administrative Office of the Courts.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 17 of the Rules of the Arkansas Legislative Council.

Sincerely,

Larry W. Walther

- whatther

Director

LWW:nf



OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

June 3, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. *M*alther

Wildthen

Director

LWW:es

Attachment(s)



OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

June 10, 2016

Senator Bill Sample, Chair Representative David L. Branscum, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there are several items for Legislative Council review that require your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review.

The first item is a Miscellaneous Federal Grant appropriation request from the Arkansas Game and Fish Commission that is needed to address Chronic Wasting Disease in Arkansas. This disease was not anticipated to occur in the state. Now that there have been confirmed cases, AGFC needs to move quickly to limit the spread of the disease.

There are also five requests for Regular Salaries and Personal Services Matching appropriation. These requests are needed to meet current payroll obligations for the Department of Agriculture, the Department of Emergency Management, the Department of Environmental Quality, the School for the Deaf and the Administrative Office of the Courts.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 17 of the Rules of the Arkansas Legislative Council.

Sincerely,

Larry/W. Walther

any priceppher.

Director

LWW:nf



OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242

Phone: (501) 682-2242 Fax: (501) 682-1029 http://www.dfa.arkansas.gov

June 6, 2016

Mr. Mike Knoedl, Director Game and Fish Commission #2 Natural Resources Drive Little Rock, AR 72205

Dear Mr. Knoedl:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$3,216,128. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

Larry W. Walther

wwother

Director

LWW:nf

FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS State Technology Planning Agency Request in cer compliance with iT Plan DDICOVE Certification if applicable	Ą
DFA - Chief Fiscal Officer Approve Disappi	×
DFA - Chief No. of Positions Fiscal Officer Re-uested if any Approve Disapprove	σ
Federal Appropriation No. of Positions Amount Requested Requested if any	\$3,216,128
Purpose of Grant & Funding Percentages	Arkansas Game and Fish This grant is for the statewide research and monitoring of wildlife diseases. Commission (0080) Wildlife The initial amount was for \$390,873, but with the discovery of Chronic Disease Monitoring/ Wasting Disease (CWD) in Pruitt, Arkansas, Arkansas Game and Fish Chronic Wasting Disease Commission submitted two amendments to the grant in order to cover the implementation of our CWD Response Plan. This grant will cover the amendment for this year and for the next fiscal year. Harvesting and testing of deer is ongoing in order to establish the boundaries of the disease and to map any other "hot spots" in the state.
CHANGE IN EXISTING PROGRAM - Agency	1 Arkansas Game and Fish This g Commission (0080) Widife The ir Disease Monitoring/ Wasti Chronic Wasting Disease Comn (CWD) Response implea amen of dee

Funding Percentages

FY16 75 25 FY17 75 25 FY18 FY19 FY19 EX20	Cther	lotai
75		100
7418 7419		100
-Y19		0
OCA.		٥
170		0

Anticipated Duration of Federal Funds: 06/30/2017

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 111-7-501 ET SEQ.

Pate:	06/02/2016	-	Grant ED	06WR0W10900	Ю		Legislative Rev	lew Date	ii .
Agency:	Arkansas Game a	nd Fish	Commission	Program Title:	Wildlif	e Diseas	e Manitoring/C	WD Re	ропее
Granting	Organization: US F	ish and	Midlife	Grant #:	Α	R-W-F1	SAF00896 (AR	-W-109	-R-6)
Effective	Date of Authorizati	on:	Beginning:	07/01/2015	5	E	ndlag:	06/30/2	2016
Purpose	of Grant / Reason f	or additio	n or change: (i	nclude attachments a	s neces	ary to pro	wide thorough in	formation):
discovery the imple	nt is for the manufact of Chronic Wasting ementation of our CV ng and testing of dee ate.	Disease (VD Respon	CWD) in Prutit, se Plan. This i	Arkansas, AGFC sui	bmitted amends	two ame	ndments to the	grant in o	order to cover
	Area Code:			oject-Grant Fund	ling				
Tunds Co Tund Cod	enter Code:	SDG	180 59 60000 EC				tion of Existing n Existing Prog gram:		* [] [] []
			New eral Funds	State . Matching Fund	rie		Other	as trail	Project Total
Regular :	Salaries	, , , ,	537,865		79.288	Matching Funds		11 11 11	717,153
Extra He	lp .								, 17,133
Operatin	g Expenses		937,500	3	12,500				1,250,000
-	Services Matching		177,495		59 165				236,660
	ice &Travel Expense		75,000		25,000				100,000
Professio Capital O	nal Fees		637,500		12,500	_			850,000
Data Pro		_	775,768	2	58,590	-		_	1,034,358
American	Recovery and								
	ment Act of 2009					1		-	
otal	WILD III FEE	ś	75,000 3,216,138		25,000 72,043				100,000
Add	1	,	3,210,744	\$ 1,0	72,013			\$	4,288,171 Remove
Y 17 Y 18 Y 19 Y 20	75 % % %	25	% % %	96 96 5	100	% % %	N	on-WIA ARRA	X
	d Duration of Feder	-) F4-		30/2017		749			
	to be established				1	тель гедие псотрыме	tatu Technology I sted for Informatio is with Technology In Technology Plan	n technolog Plants as si	Date Dy wust be simulated to * Gr 66 & 99 only
ersonne	Position Number	Cost	Commitment	Doell	tion Title		Class	Grade	Line Item
Area 7015	- wasser Hubbles	Center	Item		-		Code		Maximum*
ZB15		140001	501:00:00		erinariar		BOG5N	N907	
ZB15		140001		Blost	atisticia	n		N906	
ZB15		140001	501:00:00	AGFC D	_	_	8003C	C129	
ZB15		140001	501:00:00	Conservation	_	_	\rightarrow	C124	
ZB15		140001	501:00:00	AGFC Biologist	_			C123	
ZB15		140001	501:00:00	AGFC Biologist	Progra:	n Special	_	C123	
ZB15		140001	501:00:00	AGFC Biolo	glist Sp	ecialist	B123C	C121	
ZB15		140001	501:00:00	Public Inform	ation Co	ordinato	P013C	C120	
ZB15		140001	501:00:00	Administr	ative A	alyst	C037C	C115	
Add									Remove
	ds will not be used i			when such funds	expire,	unicas aj	ppropriated by	the Gen	eral
	and authorized by	III Gove	rnor.						
pproved	- b. * C -			n Da	3.11	. 1/	. h	<i>(</i> 4 -	1. 11
gency Dia	octor	Date	Office	of Budget Dat	e 11 (4	· (C	office of Parsonn	el Marnit	Date
6	or whice	vell	لله الله			,			
4									