

**REPORT OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

June 17, 2016

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, June 15, 2016, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Requests – FY16

1. Parks & Tourism – History Commission - \$3,535
2. Administrative Office of the Courts - \$2,000
3. Department of Correction - \$400,000

B. Cash Fund Appropriation Increase Requests – FY17

1. Heritage Department – State Archives - \$20,963
2. Parole Board - \$27,726
3. Tobacco Control Board - \$140,890
4. State Police – Concealed Carry Licensing - \$55,550
5. State Police – AWIN - \$1,000,000
6. Hearing Instruments Dispensers Board - \$12,900
7. Rice Research & Promotion Board - \$15,000,000
8. Economic Development Commission - \$110,000
9. Veterans Affairs – Veteran’s Cemetery Birdeye - \$61,000
10. Veterans Affairs – Veteran’s Home - \$760,000
11. Veterans Affairs – Veteran’s Services - \$145,264
12. Veterans Affairs – Veteran’s Cemetery NLR - \$223,000
13. Medicaid Inspector General - \$174,016
14. Military Department - \$242,779
15. Arkansas Educational Television Network (AETN) - \$329,524
16. Emergency Management - \$850,000
17. Education Department – ARMAC Program - \$3,000,000

C. Items Approved

1. Set-Aside Release Requests – FY17
 - a. Department of Human Services – Aging & Adult Services - \$1,000,000
 - b. Agriculture Department - \$350,000
 - c. Education Department – State Library - \$1,000,000
2. Request to Continue the Increase of .2% to the 2.2% Percentage Deduction for the State Central Services Fund – FY17
3. Appropriation and/or Fund Transfer Request – FY17
 - Minority Health Commission - \$15,000 appropriation transfer from Operating Expense line item to Promotional Items line item.

D. Budget Classification Transfer Requests – FY16

1. Claims Commission - \$5,700 from Operating Expenses to Capital Outlay
2. Tobacco Control Board - \$37,599 from Operating Expenses to Capital Outlay
3. Medicaid Inspector General – Operations - \$1,000 from Conference & Travel to Operating Expenses and \$2,000 from Professional Fees to Operating Expenses

4. Medicaid Inspector General – Federal - \$1,000 from Conference & Travel to Operating Expenses and \$2,000 from Professional Fees to Operating Expenses
5. Higher Education Department - \$37,000 from Professional Fees to Operating Expenses
6. Judicial Discipline & Disability Commission - \$750 from Operating Expenses to Conference & Travel

E. Budget Classification Transfer Requests – FY17

1. Career Education – Rehab Services - \$35,000 from Conference & Travel to Operating Expenses
2. Spinal Cord Commission – Trauma Advisory - \$27,389 from Conference & Travel; \$26,264 to Operating Expenses and \$1,125 to Professional Fees
3. Spinal Cord Commission – Cash - \$15,000 from Professional Fees to Operating Expenses
4. Athletic Training Board - \$5,000 from Professional Fees to Operating Expenses
5. Alcoholism & Drug Abuse Counselors Board - \$2,000 from Operating Expenses to Professional Fees
6. Education Department – Facilities & Transportation - \$6,000 from Operating Expenses to Conference & Travel
7. Minority Health Commission - \$198,559 from Professional Fees to Operating Expenses
8. Department of Higher Education - \$10,000 from Operating Expenses to Conference & Travel

F. Miscellaneous Federal Grant Appropriation Requests – FY16

Prosecutor Coordinator’s Office - BJA John R. Justice Program - \$633

G. Miscellaneous Federal Grant Appropriation Requests – FY17

1. Military Department – Youth Challenge - \$391,646
2. Heritage Department – Historic Preservation - \$753,653 - **Item Held**
3. Heritage Department – Arts Council - \$651,700 - **Item Held**
4. Natural Resources Commission – Dam Safety - \$10,000

H. Continuation of Miscellaneous Federal Grant Appropriation Requests – FY17

Attachment 1

I. Contracts Between State Agencies

Attachment 2

J. Pay Plan Appropriation Transfer Request – FY16

Attachment 3

K. Items Approved on an Emergency Basis – FY16

Attachment 4

L. Uniform Exemption Request – FY17

1. Law Enforcement Standards and Training - \$40,000

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2017

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0710	DHS - Division Services for the Blind	Vocational Rehabilitation	\$ 275,351	6	6/12/15
2.	0520	Arkansas Rehabilitation Services	Arkansas PROMISE 2013	\$ 63,000	1	6/12/15
3.	0645	Arkansas Department of Health	PPHF 2014 Epidemiology and Laboratory Capacity	\$ 859,130	4	7/14/15
4.	0645	Arkansas Department of Health	State and Tribal Youth Suicide Prevention Grant	\$ -	2	6/12/15
5.	0645	Arkansas Department of Health	Epidemiology & Lab Capacity for Infectious Disease	\$ -	1	6/12/15
6.	0710	DHS - Division of Child Care	Preschool Development Grants	\$ 5,043,621	2	6/12/15
7.	0455	Arkansas Natural Resources Commission	Conservation Technical Assistance Program	\$ 130,364	1	1/15/16
8.	0455	Arkansas Natural Resources Commission	Conservation Technical Assistance Program-Dam & Levee Safety	\$ 135,000	1	1/15/16
9.	0455	Arkansas Natural Resources Commission	Conservation Technical Assistance Program-Environmental Quality Program	\$ 538,559	1	1/15/16
10.	0053	Office of Attorney General	Cooperative Disability Investigations Program	\$ 391,459	3	8/21/16
11.	0080	Arkansas Game and Fish Commission	Wildlife Disease Monitoring CWD Response	\$ 3,216,128	9	6/8/16
12.	0455	Arkansas Natural Resources Commission	Conservation Technical Assistance Program-Watershed Management	\$ 153,889	0	1/15/16
13.	0455	Arkansas Natural Resources Commission	Conservation Technical Assistance Program-Watershed Management	\$ 312,608	0	1/15/16
14.	0455	Arkansas Natural Resources Commission	Water Use Cooperative Agreement	\$ 26,000	0	1/15/16
15.	0400	Agriculture/ Forestry Commission	Best Management Practices Assessment	\$ 68,025	0	11/20/15
16.	0700	Department of Higher Education	Improving Teacher Quality Grants NCLB	\$ 577,662	0	2/19/16
17.	0645	Arkansas Department of Health	Arkansas Partnership for Colorectal Cancer Screening	\$ 526,553	0	10/16/15
18.	0645	Arkansas Department of Health	HPP and PHEP Cooperative Agreements	\$ 1,198,525	0	7/14/15
19.	0645	Arkansas Department of Health	Hospital Preparedness Ebola Prepared	\$ 838,999	0	7/14/15
20.	0311	Disability Determination for Social Security	Cooperative Disability Investigations Program	\$ 485,000	0	8/21/15
21.	0311	Disability Determination for SSA	Disability Determination	\$ 500,000	0	10/20/15
22.	0790	Arkansas Economic Development Commission	Manufacturing Extension Partner	\$ 150,000	0	7/14/15
23.	0485	Department of Community Correction	Welding Instruction Program	\$ 38,100	0	12/15/15
24.	0510	Arkansas School for the Blind	Title VI-B, Special Education	\$ 67,053	0	2/19/16
25.	0385	Department of Veterans Affairs (ADVA)	NLR Cemetery Expansion Project	\$ 4,419,797	0	6/12/15
26.	0385	Department of Veterans Affairs (ADVA)	VA State Veterans Home Construction Program	\$ 15,629,942	0	10/16/15
27.	0220	Child Abuse & Neglect Prevention Program	Community Based Child Abuse Prevention	\$ 235,077	0	6/12/15
28.	0655	Office of Health Information Technology	Arkansas Health Info Technology Interoperable Exchange	\$ 2,684,650	0	8/21/15
29.	0710	DHS - Division of Services for the Blind	Vocational Rehabilitation	\$ 960,000	0	6/12/15
30.	0425	Arkansas Insurance Department	Rate Review Cycle IV	\$ 150,000	0	6/12/15
31.	0645	Arkansas Department of Health	Immunization Section	\$ 450,000	0	2/19/16
32.	0990	Arkansas Crime Information Center	SORNA Project	\$ 13,330	0	6/12/15
33.	0790	Arkansas Economic Development Commission	Arkansas ASSET Initiative III	\$ 20,000,000	0	12/15/15
34.	0975	State Military Department	Fort Chaffee Salary	\$ 684,100	0	11/20/15
35.	0610	DFA- Management Services	Victim of Crime Assistance (VOCA)	\$ 18,252,952	0	4/28/16
36.	0425	Insurance Department	MIPPA 3	\$ 244,650	0	1/15/16
		Total		\$ 79,319,524	31	

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS ATTACHMENT 2
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services		Contractor: University of Arkansas Fayetteville		Location: Fayetteville		State: AR	
Total Authorized:		Org. Term: 07/01/2013 06/30/2015		Procurement: IGV			
Total After Review:		\$446,156.00		Funding: Federal - 78% - Dept. of Ed., OSERS, Rehabilitation Services-78%; State - 21%			
Total Projected:		\$223,078.00		Contract Number: 4600029314			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 2	111,539.00	147,824.29	U of A employee will provide program evaluation from federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with grant initiatives, plus other research and analysis upon request, correct 911 errors and anomalies within System 7. Run the RSA Edit Tool to further identify errors and anomalies for contracts.	06/30/2017			
History:							
Amd. 1	111,539.00	74,239.29	U of A employee will provide program evaluation from federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with grant initiatives, plus other research and analysis upon request, correct 911 error and anomalies within System 7. Run the RSA Edit tool to further identify errors and anomalies for contracts.	06/30/2017			
Original:	223,078.00		U of A employee will provide program evaluation from a federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with new grant initiatives, plus other research and analysis upon request. Correct 911 errors and anomalies within System 7. Run the RSA Edit tool to further identify errors and anomalies for corrections.				
2. Agency: Correction Department		Contractor: UAMS-Deprt. of Pediatrics-Family Treatment		Location: Little Rock		State: AR	
Total Authorized:		Org. Term: 12/01/2015 06/30/2016		Procurement: IGV			
Total After Review:		\$324,000.00		Funding: State - 100%			
Total Projected:		\$648,000.00		Contract Number: 4600036249			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Amd. 1	216,000.00	72,000.00	In accordance with Act 989 of 1997, entitled, the Sex and Child Offender Registration Act of 1997, this is a continuation to extend contract through June 30, 2017 and increase compensation \$108,000.	06/30/2017			
Original:	108,000.00		In accordance with Act of 1997 entitled, The Sex and Child Offender Registration Act of 1997, contractor will oversee the risk assessments and/or reassessments of juvenile sex offenders and provide written reports/recommendations to juvenile court whether the offender should register and if so, the level of community notification warranted.				
3. Agency: Department of Finance and Administration		Contractor: EBRx UAMS		Location: Little Rock		State: AR	
Total Authorized:		Org. Term: 07/01/2016 06/30/2017		Procurement: IGV			
Total After Review:		\$1,825,000.00		Funding: Trust - 100% -			
Total Projected:		\$12,775,000.00		Contract Number: 4600037251			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			

Original: 1,825,000.00

EBRx will provide consulting, technical and operation assistance to support management of EBD's prescription drug program. Such support includes, but is not limited to, clinical recommendations to the Drug Utilization and Evaluation Committee, oversight of pharmacy program design and implementation, evaluation of program performance, prior authorization/appeals management, manufacturer rebate contracting, pharmacy benefit manager auditing, and other risk management services.

4. Agency: Economic Development Commission **Contractor:** University of Arkansas acting for Arkansas World Trade Center
Location: Fayetteville **State:** AR

Total Authorized: **Org. Term:** 10/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$87,500.00 **Funding:** State - 100%
Total Projected: \$350,000.00 **Contract Number:** 4600034718

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	27,058.03	This amendment is to extend the existing contract with Arkansas World Trade Center (ARWTC) and increase the dollar amount for an additional year. This will allow the ARWTC to continue to represent AEDC in trade activities to benefit the state. ARWTC will continue to promote Arkansas products and services internationally. As well, ARWTC will continue providing quarterly reports of international trade, investment activities and investment leads to assist AEDC in measuring performance standards.	06/30/2017
Original:	37,500.00		The AR World Trade Center will represent the AEDC in trade activities to benefit the state. ARWTC will promote AR products and services internationally by participating in trade shows, generating trade leads, visiting clients to qualify, and identify potential distributors & leads. ARWTC will also assist overseas visitors to AR, with meetings & negotiations. ARWTC will provide access to an Asia specialist for potential investment activities.	

5. Agency: Education-School for the Blind **Contractor:** Board of Trustees, University of Arkansas, University of AR for Medical Sciences Campus/Pediatrics
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$41,631.00 **Funding:** State - 100%
Total Projected: \$101,129.00 **Contract Number:** 4600031713

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	14,153.00	26,090.50	To extend the contract to June 30, 2017 and add additional funds. UAMS provides physical examinations, medications, treatments and referrals to children and youth enrolled at ASB.	06/30/2017
History:				
Amd. 2	13,875.00	13,603.00	To add additional funds to the contract for Fiscal Year 2016.	
Amd. 1	0.00	13,603.00	To extend the contract to cover Fiscal Year 2016.	06/30/2016
Original:	13,603.00		To administer physical examinations, to prescribe necessary medications and treatments, to refer to local hospital clinics when necessary, to oversee the medical activities of the health services unit.	

6. Agency: Education-School for the Deaf **Contractor:** Board of Trustees, University of Arkansas, University of AR Medical Sciences Campus/Pediatrics
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$41,632.00 **Funding:** State - 100%
Total Projected: \$101,129.00 **Contract Number:** 4600031716

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	14,153.50	13,875.50	Increase the contract amount to cover the cost of medical service for Fy2017 with a rate increase for COLA in the amount of approximately 3%.	06/30/2017
History:				

Amd. 2	13,875.50	12,242.70	Increasing the contract amount to cover the cost of Medical Services for ASD Students in FY2016 with a rate increase for COLA in the amount of approximately 2%.	
Amd. 1	0.00	12,242.70	To extend the expiration date of the contract to cover the cost of medical Services for ASD Students in FY 2016.	06/30/2016
Original:	13,603.00		To administer physical examinations, to prescribe necessary medications, and treatments, to refer to local hospital clinics when necessary, to oversee the medical activities of the health services unit.	
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7. Agency: Health Department		Contractor: Arkansas State Crime Laboratory		
		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		Funding: Federal - 100% - DHHS, HRSA MCH Block Grant, 93.994-100%		
Total Projected:		Contract Number: 4600034086		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	18,000.00	5,145.00	Amend to extend through June 30, 2017 and to add funding to continue post mortem examinations for infant deaths suspected of Sudden Infant Death Syndrome (SIDS) statewide and the total projected cost remains \$126,000.00.	06/30/2017
Original:	18,000.00		Provide post mortem examinations for infant deaths suspected of Sudden Infant Death Syndrome (SIDS) statewide	
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8. Agency: Health Department		Contractor: UALR Institute of Government Applied Research Group		
		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		Funding: Federal - 15% - DHHS, CDC, State Public Health Approaches for Ensuring Quitline Capacity-15%; Other - 84% - Master Tobacco Settlement-84%		
Total Projected:		Contract Number: 4600034531		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	181,294.00	27,640.68	Amend to extend through June 30, 2017 and to add funding to continue the data collection and evaluation of the Arkansas Tobacco Quitline statewide and the projected total cost remains \$1,569,058.00.	06/30/2017
Original:	181,294.00		Collect data to evaluate the Arkansas Tobacco Quitline (ATQ) utilization patterns, client satisfaction and client satisfaction and client success in quitting tobacco. The evaluation process will have five major components to the contract. Geographical service coverage area is statewide	
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9. Agency: Health Department		Contractor: UAMS Arkansas Center for Health Improvement		
		Location: Little Rock, AR		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		Funding: State - 100%		
Total Projected:		Contract Number: 4600034363		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	200,000.00	149,999.50	Amend to extend through June 30, 2017 and to add funding to continue efforts to improve the health of Arkansans through evidence-based health policy research, program development and public issue advocacy statewide and the total projected cost remains \$1,400,000.00.	06/30/2017
Original:	200,000.00		Continue efforts to improve the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy statewide	
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10. Agency: Health Department		Contractor: UAMS College of Medicine OB/GYN		
		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		Funding: Federal - 73% - DHHS, HRSA, MCH Block Grant-73%; Other - 26% - Medicaid Reimbursement-26%		
Total Projected:		Contract Number: 4600034129		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1	371,097.00	204,508.01	Amend to extend through June 30, 2017 and to add funding to continue to facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to ADH patients statewide and the total projected cost remains \$2,968,776.00.	06/30/2017
Original:	371,097.00		Facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide.	

11. Agency: Health Department			Contractor: UAMS College of Public Health	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review:		\$299,229.00	Funding: Federal - 50% - DHHS, CDC, Assistance Programs for Chronic Disease-50%, Other - 49% - Master Tobacco Settlement-49%	
Total Projected:		\$698,201.00	Contract Number: 4600031929	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	99,743.00	169,487.61	Amend to extend through June 30, 2017 and to add funding to continue to provide a PhD Scientist who will offer expertise to ADH Programs such as Cancer Registry, Tobacco Prevention and Cessation, Chronic Disease, Family Health & other Center for Health Advancement Programs and the total projected cost remains 698,201.00.	06/30/2017
History:				
Amd. 1	99,743.00	55,909.89	Amend to extend through June 30, 2016 and to add funding to continue a PhD Scientist who will offer expertise to ADH programs such as Cancer Registry, Tobacco Prevention & Cessation Program, Chronic Disease, Family Health, & other Center for Health Advancement Programs and to keep the projected total at \$698,201.00.	06/30/2016
Original:	99,743.00		Provide a PhD Scientist who will work with the Associate Director for Science to offer expertise to Arkansas Department of Health programs such as Cancer Registry, Tobacco Prevention & Cessation Program, Chronic Disease, Family Health, & other Center for Health Advancement programs.	

12. Agency: Health Department			Contractor: UAMS Department of Pediatrics	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:	\$544,862.00	Funding: Other - 100% - Newborn Screening Fees-100%		
Total Projected:	\$1,351,000.00	Contract Number: 4600034128		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	275,762.00	105,398.72	Amend to extend through June 30, 2017 and to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up for the ADH Newborn Screening Program statewide and to increase the total projected cost to \$1,924,862.00	06/30/2017
History:				
Amd. 1	76,897.00	0.00	Amend to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Arkansas Department of Health Newborn Screening Program statewide and to increase the projected total to \$1,883,700.00.	
Original:	192,203.00		Provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide	

13. Agency: Health Department		Contractor: UAMS Pediatric Surgery	
		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2013 06/30/2014		Procurement: IGV
Total After Review:	\$779,130.74	Funding: State - 100%	
Total Projected:	\$1,361,500.00	Contract Number: 4600029291	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 4	118,859.00	497,469.75	Medical Consultation in Trauma System Development statewide
History:			

Amd. 3	241,545.34	295,911.95	Amend to extend through June 30, 2016 and to add funding to continue to provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide and to increase the projected total to \$1,626,453.70.	06/30/2016
Amd. 2	209,363.20	97,465.75	Amend to extend through June 30, 2015 and to add funding to continue to provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide. and to increase the projected total to \$418,726.40.	06/30/2015
Amd. 1	14,863.20	0.00	Add additional funds compensation (Salary & Fringe) to continue the Medical Consultant contract in the Trauma System Development.	
Original:	194,500.00		Provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide.	

14. Agency:	Human Services Department	Contractor:	University of Arkansas at Little Rock	
Div/Prog:	Behavioral Health	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/01/2016 06/30/2017	Procurement: IGV
Total After Review:	\$2,750,000.00	Funding:	Federal - 100% - Substance Abuse and Prevention Treatment CFDA 93.959-100%	
Total Projected:	\$21,000,000.00			Contract Number: 4600037135
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,750,000.00		To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services.	

15. Agency:	Human Services Department	Contractor:	UNIVERSITY OF ARKANSAS AT LITTLE ROCK-MidSouth Training Academy	
Div/Prog:	Behavioral Health	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/17/2015 06/30/2016	Procurement: IGV
Total After Review:	\$305,103.00	Funding:	Federal - 100% - Substance Abuse Block Grant (SABG) CFDA# 93.959-100%	
Total Projected:	\$1,015,000.00			Contract Number: 4600034605
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	160,103.00	129,622.00	To amend to extend, add funding, update the Performance Indicators and revise the budget to continue planning and implementing substance abuse training and development.	06/30/2017
Original:	145,000.00		Plan and implement learning events focused on substance prevention and treatment issues. Cutting edge content is to be delivered by plenary and multi-track breakout sessions and to address both basic and advanced level learning needs. A statewide process will target communities and professional disciplines impacted by and/or addressing substance issues. Coverage area: Statewide	

16. Agency:	Human Services Department	Contractor:	University of Arkansas for Medical Science	
Div/Prog:	Behavioral Health	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$845,000.00	Funding:	State - 62%; Other - 38% - Medicare & Medicaid Reimbursement and Patient Collections-38%	
Total Projected:	\$2,415,000.00			Contract Number: 4600036053
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	500,000.00	133,287.79	To amend to extend and add funding for the provision of any and all emergency, medical, or surgical services beyond the scope of the Arkansas State Hospital (ASH) for patients of ASH.	06/30/2017
Original:	345,000.00		For the provision of any and all emergency, medical, or surgical services beyond the scope of the Arkansas State Hospital (ASH) for patients of ASH.	

17. Agency: Human Services Department **Contractor:** Arkansas State University Jonesboro
Div/Prog: Child Care/Early Childhood Ed **Location:** State University **State:** AR
Total Authorized: **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV
Total After Review: \$16,390,845.75 **Funding:** Federal - 100% - Child Care Development Fund - CFDA 93.575, 93.596, ARRA 93.713-100%
Total Projected: \$19,532,378.74 **Contract Number:** 4600024679

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	3,292,842.67	11,422,220.45	Amend to extend, add funding and revise the budget to continue training and technical assistance for child care providers, parents, and the community at large.	06/30/2017
History:				
Amd. 8	349,599.50	8,914,712.61	To add funding and revise the budget for training and technical assistance for child care providers, parents, and the community at large.	
Amd. 7	3,169,861.97	8,125,345.61	Amend to extend, add funding and revise the budget for training and technical assistance to child care providers.	06/30/2016
Amd. 6	3,169,861.97	4,155,669.98	Amend-to-extend and to add \$3,169,861.97 (\$2,220,590.40 in Compensation and \$949,271.57 in Reimbursable) for free training and technical assistance for child care providers, parents and community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School Age, Infant Toddler Frameworks, Literacy, Social Emotional, Discipline, Health & Safety, Nutrition & Physical Activity. Geographic area is Statewide.	06/30/2015
Amd. 5	0.00	1,748,302.19	<Not Reviewed> Amend to move \$117,248.04 from Compensation and add the same amount to Reimbursable in order to meet the needs of the professional development. No change in Contract liability amount.	
Amd. 4	118,000.00	1,335,986.19	Amend to add \$118,000.00 in ARRA funding (\$71,128.00 in Compensation and \$46,872.00 in Reimbursable) for Enhancement of TAPP Registry System. This is the website and data base for tracking training of early child care practitioners and to promote quality of professional Development, maintain a record of trainings, verifies trainers are qualified and list training events statewide. The Registry System must be updated to continue its assistance to child care providers across the state.	06/30/2014
Amd. 3	3,145,339.82	1,335,986.19	Amend to extend & add \$3,145,339.82 (\$2,276,104.57 in Comp & \$869,235.25 in Reimbursable) for free training & technical assistance for child care providers, parents & community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School-age, Infant/Toddler Frameworks, Literacy, Social Emotional, Discipline, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. Coverage area is statewide.	
Amd. 2	355,000.00	145,602.15	Add \$355,000.00 (\$315,976.67 Compensation & \$39,023.33 Reimbursable) for administration of TAPP Registry (Travel AR Professional Pathways). TAPP Registry is website & database for tracking training of practitioners in early care & education, school age care/youth develop & to promote quality of professional develop. The Registry keeps record of trainings for all early care professionals in AR, verifies trainers meet minimum qualifications for conducting trainings, & list all training events that trainers have registered for.	

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024191.
Original:	2,790,339.82		Use Compensation and Reimbursement for training and technical assistance for child care providers, parents and community. Training and technical assistance include Director's Orientation, Children's Program Administrators Certificate, QRIS (Quality Child Care), Child Care Orientation, Positive Youth Development, School-age Programs, Infant Toddler Frameworks, Curriculum Models, Pre-License, Literacy, Social Emotional, Discipline, INDEX math, Emergency Preparedness. Health & Safety, Nutrition & Physical Activity. All programs can receive these trainings and technical assistance for free. There are 22 different trainings offered statewide at multiple locations.

18. Agency:	Human Services Department	Contractor:	Arkansas State University Jonesboro
Div/Prog:	Child Care/Early Childhood Ed	Location:	State University
		State:	AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013
		Procurement:	IGV
Total After Review:	\$1,565,000.00	Funding:	Federal - 92% - Child Care Development Fund -92%; Other - 8% - Arkansas Better Chance Admin-8%
Total Projected:	\$2,191,000.00	Contract Number:	4600024680

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	313,000.00	1,142,932.93	Amend to extend, add funding, and revise the budget to continue this child care resource and referral service.	06/30/2017
History:				
Amd. 4	313,000.00	818,051.25	Amend to extend, add funding and revise the budget for the operation of the Child Care Resource and Referral program.	06/30/2016
Amd. 3	313,000.00	445,625.72	Amend-to-extend & add \$313,000.00 (\$206,473.10 in Compensation & \$106,526.90 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of AR State Univ. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues, & community involvement to support Better Beginnings, the quality child care program. Coverage area is Eastern Arkansas.	06/30/2015
Amd. 2	313,000.00	157,803.99	Amend to extend & add \$313,000.00 (\$203,029.00 in Comp & \$109,971.00 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of ASU. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues & community involvement to support Better Beginnings, the quality child care program. Coverage area is East Arkansas.	06/30/2014

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024193.
Original:	313,000.00		Use Comp/Reimb for operation of the established CC Resource & Referral ACQUIRE, a div. of Ar. State Univ. Childhood Ser. Agency designed for delivery of CC resource/referral serv. in 16 counties in Eastern Ar. This includes CC referrals/resource, train./workshops for both providers/parents. An infant/toddler specialist will support infant/toddler healthcare issues, + involve. in early care & edu. & to support & market Better Begin., the quality CC program in Ar.

19. Agency:	Human Services Department	Contractor:	National Park Community College
Div/Prog:	Child Care/Early Childhood Ed	Location:	Hot Springs
		State:	AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013
		Procurement:	IGV
Total After Review:	\$1,200,000.00	Funding:	Federal - 90% - Child Care Resources and Referral CFDA 93.575-90%; Other - 10% - Arkansas Better Chance Admin-10%
Total Projected:	\$1,505,000.00	Contract Number:	4600025371

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	240,000.00	867,629.11	To amend to extend, add funding, and revise the budget to continue this resource and referral center.	06/30/2017
History:				
Amd. 5	240,000.00	601,298.87	To amend to extend, add funding, and revise the budget for the operation of the Child Care Resource and Referral program.	06/30/2016

Amd. 4	240,000.00	329,687.97	Amend to extend and add \$240,000.00 (\$181,744.00 in Compensation and \$58,256.00 in Reimbursable) for continued resource & referral services to parents, and providers, providing training/technical assistance, referral services for parents, business involvement in early care & education in the community, an infant/toddler specialist to support infant/toddler health care issues. Service Area: West Central Arkansas	06/30/2015
Amd. 3	240,000.00	101,782.52	To extend contract and add \$240,000 to continue resource and referral services to parents and providers, to provide training/technical assistance, referral service for parents, business involvement in early care & education in the community an infant/toddler speacialist to support infant/toddler health care issues.	06/30/2014
Amd. 2	25,000.00	3,172.43	Amend to add \$25,000.00 in order to include the Arkansas Better Chance Programs designed to offer child care resource and referral service to 10 counties in West Central Arkansas.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023506	
Original:	215,000.00		\$215,000.00 (\$181,743.67 in Compensation and \$33,256.33 in Reimbursable) to start a Resource and Referral Center in order for the whole state to be covered. Service to 10 counties and will provide resource and referral services to parents, training/workshops to providers,support and market Better Beginnings, business involvement in child care and education in the community. An infant/toddler specialist will support their health care issues. The center will collaborate with the other resource and referral centers across the state and other agencies involved in early care and education.	

20. Agency: Human Services Department		Contractor: U of A - UAMS Partners in Health Sciences		
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: IGV		
Total After Review:		Funding: Federal - 100% - Child Care and Development Fund CFDA# 93.575-100%		
Total Projected:		Contract Number: 4600027610		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	50,000.00	185,971.65	To amend to extend, add funding, and revise the budget to continue the Healthy Hearts and Lungs project.	06/30/2017
History:				
Amd. 4	50,000.00	98,725.84	To amend to extend, add funding, and revise the budget for professional development of Pre K teachers and parents in regards to healthy hearts and lungs. Service Area: Statewide.	06/30/2016
Amd. 3	50,000.00	69,167.35	To extend contract thru 6/30/15 and add \$50,000.00 (45,935.00 in compensation and \$4,065.00 in reimbursable) for training teachers and parents in the importance of healthy hearts and lungs. This will train and equip at least 100 new teachers in the curriculum with hands-on activities designed for children age 3-5 and includes activities and nutrition information to keep heart and lungs healthy and offer 5 heart and lungs plays performed by students to capture parental involvement.	06/30/2015
Amd. 2	50,000.00	35,888.88	Amend to extend and add \$50,000 (\$33,685 in Compensation and \$16,315 in Reimbursable)for training teachers and parents in the importance of healthy hearts and lungs. This will train and equip at least 200 new teachers in the curriculum with hands-on activities, designed for children age 3-5 and include activities and nutrition information to keep heart and lungs healthy.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023379	
Original:	50,000.00		To use \$50,000 (\$29,282.00 in Compensation and \$20,718 in Reimbursable) for professional development of PreK teachers and parents in the importance of healthy hearts and lungs since certain diseases begin in early childhood. This will train and equip at least 200 new teachers in the Healthy Hearts and Lungs curriculum with hands-on activities, designed for use by/for children age 3-5. It includes the activities and nutrition information to keep the heart and lungs healthy.	

21. Agency: Human Services Department		Contractor: U of A for Medical Science c/o Dept of Family and Preventive Med		
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: IGV		
Total After Review: \$974,815.00		Funding: Federal - 100% - Childcare Development Fund (CCDF) CFDA#93.596-100%		
Total Projected: \$1,365,000.00		Contract Number: 4600027338		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	194,999.00	702,171.51	To amend to extend, add funding, and revise the budget to continue Family Engagement/Parenting Interventions training.	06/30/2017
History:				
Amd. 4	194,816.00	486,936.90	Amend to extend, add funding and revise the budget for family partnership training and support services.	06/30/2016
Amd. 3	195,000.00	244,422.15	Amend to extend and add \$195,000.00 (\$146,865.00 in Compensation and \$48,135.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that result in linking parents to needed services and provide children with the highest quality environment possible.	06/30/2015
Amd. 2	195,000.00	85,770.00	Amend to extend and add \$195,000.00 (\$141,974.00 in Compensation and \$53,026.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that result in linking parents to needed services and provide children with the highest quality environment possible.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023611	
Original:	195,000.00		Use \$195,000 (\$113,249.00 in Compensation and \$81,751.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that results in linking parents to needed services and provide children with the highest quality environment possible. Workshops will provide clear links to existing resources and will encourage parent-teacher partnerships.	

22. Agency: Human Services Department		Contractor: UAMS		
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: IGV		
Total After Review: \$4,258,864.98		Funding: Federal - 100% - Child Care Development Fund, CFDA 93.575-100%		
Total Projected: \$4,708,620.00		Contract Number: 4600027311		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	1,076,106.98	2,554,371.83	To amend to extend, add funding, and revise the budget for training and technical assistance for child care providers, parents, and the community at large.	06/30/2017
History:				
Amd. 6	349,881.00	2,042,322.86	To add funding and revise the budget for training and technical assistance for child care providers, parents and the community at large.	
Amd. 5	726,278.00	1,217,894.24	To amend to extend, add funding, and revise the budget for training and evaluation of the Better Beginnings program. Coverage area: Statewide	06/30/2016
Amd. 4	726,279.00	843,911.15	Amend to extend through June 30, 2015 and add \$726,279.00 to train/evaluate Better Beginnings, the AR Quality Rating System to reach directors/teachers who are distant from major education centers, training/technical assistance to Mental Health Center Partnerships, collaboration between mental health centers/early childhood programs, continue Project Play evaluations to evaluate "special needs" voucher cases prior to authorization of enhanced voucher rates.	06/30/2015

Amd. 3	35,000.00	672,660.00	To add \$35,000.00 (\$20,532.00 in Compensation and \$14,468.00 in Reimbursable) in order to continue Project Play evaluations and to evaluate "special needs" voucher cases prior to authorization of enhanced voucher rate.	
Amd. 2	672,660.00	299,300.01	Amend to extend and add \$672,660.00 (\$387,711.00 in compensation and \$284,949.00 in reimbursable expenses) for training/evaluation of Better Beginnings, the Arkansas Quality Rating System. This is aimed at hard-to-reach child care directors & teachers who are geographically distant from major educational centers. Also, to provide training/technical assistance to Mental Health Center Partnerships and support collaboration between mental health centers and early childhood programs.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original contract # 4600023588	
Original:	672,660.00		Training and Evaluation of Better Beginnings, the Arkansas Quality Rating Improvement System. This is also for evaluation services, training and technical assistance to the Early Childhood/Community Mental Health Center Partnerships, and to support collaboration between Community Mental Health Centers and early childhood programs across the state.	
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23. Agency:	Human Services Department		Contractor:	UAMS Dept. of Pediatrics Accounting
Div/Prog:	Child Care/Early Childhood Ed		Location:	Little Rock
			State:	AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$437,492.23	Funding:	Federal - 100% - CCDF (Child Care Development Fund) CFDA-93.575-100%	
Total Projected:	\$612,446.00		Contract Number:	4600027476
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	87,500.00	289,281.37	Amend to extend, add funding, and revise the budget to continue professional development, training and consultation on health related issues to early child care providers .	06/30/2017
History:				
Amd. 4	87,500.00	200,198.12	Amend to extend, add funding, and revise the budget for professional development of early child care providers.	06/30/2016
Amd. 3	87,500.00	107,564.43	Amend to extend and add fy15 funding to provide training on health related issues to early child care providers. These include Managing Infectious Diseases, Spotting Autism, Medical Administration Curriculum, consultations, pre/post test, information and collaboration.	06/30/2015
Amd. 2	87,500.00	47,376.95	Amend to extend the contract and to add funding for FY 14 for the original stated purpose and coverage area, and to correct the funding source on the Terms and Conditions attachment.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion -Original Contract #4600023422	
Original:	87,492.23		Use \$87,492.23 to provide professional development, training and consultation on health related issues to early child care providers in Arkansas by unifying three existing curriculum/programs that are considered to be best practices in specific areas of child health care. They are "Managing Infectious Diseases, Spotting Autism in Early Child Care Settings, and Medical Administration Curriculum for Early Child Care Settings, created by the American Academy of Pediatrics.	
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24. Agency:	Human Services Department		Contractor:	University of AR Research Support and Sponsored Programs
Div/Prog:	Child Care/Early Childhood Ed		Location:	Fayetteville
			State:	AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$3,741,000.00	Funding:	Federal - 100% - 93.575-Child Care and Development Block Grant-100%	
Total Projected:	\$4,697,000.00		Contract Number:	4600025460
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	991,000.00	2,361,118.30	Amend to extend, add funding and revise the budget to continue training to child care providers statewide.	06/30/2017
History:				

Amd. 6	54,000.00	2,024,989.34	To add funding, a new funding source, and revise the budget for mandatory child care licensure training and program quality improvement.	
Amd. 5	671,000.00	1,505,410.81	Amend to extend, add funding, and revise the budget for mandatory training for minimum licensure of all child care staff.	06/30/2016
Amd. 4	671,000.00	738,426.25	Amend to extend and add funding for training in Minimum Licensure, CCOT, Caregiver Certificate (child development), INDEX (math/science), PreK Frameworks (curriculum & environment), I/T Frameworks (child growth & development, PreK SEL (social emotional.)	06/30/2015
Amd. 3	671,000.00	381,795.49	Amend to extend and add \$671,000.00 (\$267,040.00 in Compensation and \$403,960.00 in Reimbursable) for training in Minimum Licensure for Child Care facilities, CCOT (health & safety), Caregiver Certificate (child development), INDEX (math/science), PreK Frameworks (curriculum & environment), I/T Frameworks (child growth & development, PreK SEL (social emotional)	06/30/2014
Amd. 2	12,000.00	381,795.49	To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.	
Amd. 1	0.00	0.00	Transparency Conversion - Original contract #4600023613	
Original:	671,000.00		Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts. Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.	

25. Agency: Human Services Department		Contractor: University of Arkansas at Fayetteville Campus		
Div/Prog: Child Care/Early Childhood Ed		Location: Fayetteville		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: IGV		
Total After Review:		Funding: Federal - 100% - CCDF 93.575-100%		
Total Projected:		Contract Number: 4600026736		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	137,500.00	502,752.64	To amend to extend, add funding, and revise the budget to continue the Welcome the Children training project.	06/30/2017
History:				
Amd. 5	0.00	385,417.37	To revise vendor address.	06/30/2016
Amd. 4	137,500.00	353,463.65	To amend to extend, add funding, and revise the budget for trainings on diversity, cultural, strategic English language learnings, developmental delay referrals.	06/30/2016
Amd. 3	137,500.00	179,536.63	Amend to extend and add \$137,500.00 (\$126,142.70 in Compensation and \$11,357.30 in Reimbursable) to assist providers to better understand diversity, appreciate cultural differences, learn strategies to support English Language learners and make appropriate referrals for possible developmental delays, and trainings that help all cultural and ethnic groups develop cognitively, physically and emotionally	06/30/2015
Amd. 2	0.00	137,451.52	<Not Reviewed> Amend to move \$2,7521.21 from Compensation to Reimbursable in order to effectively meet project needs. Total amount will remain the same.	

Amd. 1	137,500.00	71,202.73	Amend to extend the contract to 06/30/2014 and add \$137,500.00 (\$125,103.38 in Compensation and \$12,396.62 in Reimbursable) to assist providers to better understand diversity, appreciate cultural differences, learn strategies to support English Language learners and make appropriate referrals for possible developmental delays, and trainings that help all cultural and ethnic groups develop cognitively, physically and emotionally. Service Area : Statewide	06/30/2014
Original:	137,500.00		Assist early childhood professionals to better understand diversity, appreciate cultural differences and similarities, learn strategies to support English Language learners, and make appropriate referrals for possible developmental delays, and trainings to assure that adults providing care to children have knowledge and skills to provide nurturing experiences essential to helping young children from all cultural and ethnic groups develop cognitively, physically, socially and emotionally. Note: Due to Transparency Act new contract was done former contract number 4600023604	
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26. Agency:	Human Services Department		Contractor:	University of Arkansas Cooperative Extension Service
Div/Prog:	Child Care/Early Childhood Ed		Location:	Little Rock
			State:	AR
Total Authorized:			Org. Term:	07/01/2012 06/30/2013
			Procurement:	IGV
Total After Review:	\$1,612,500.00	Funding:	Federal - 100% - Child Care Development Fund CFDA #93.575-100%	
Total Projected:	\$2,257,500.00		Contract Number:	4600027493
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	322,500.00	1,091,846.73	To amend to extend, add funding, and revise the budget to this training contract for child care providers.	06/30/2017
History:				
Amd. 5	322,500.00	918,598.52	Amend to extend, add funding and revise the budget for Best Care, BestCare Connected, Guiding Children Successfully, and 4-H After School program trainings.	06/30/2016
Amd. 4	322,500.00	438,396.10	Amend to extend and add \$322,500.00(\$246,905.00 in Compensation and \$75,595.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.	06/30/2015
Amd. 3	0.00	269,613.36	<Not Reviewed> Amend to move \$5,675 from Compensation to Reimbursable. The total amount of the contract will not change.	
Amd. 2	322,500.00	143,109.40	Amend to extend and add \$322,500.00 (\$245,394.00 in Compensation and \$77,106.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023724	
Original:	322,500.00		Use \$322,500.00 (\$226,102.00 in Compensation and \$96,398.00 in Reimbursable) for the following trainings: Best Care, Best Care Connected, Guiding Children Successfully and 4-H After School to early childcare providers. These trainings include Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.	

27. Agency:	Human Services Department		Contractor:	University of Arkansas for Medical Sciences, Department of Family & Preventive Medicine
Div/Prog:	Child Care/Early Childhood Ed		Location:	Little Rock
			State:	AR
Total Authorized:			Org. Term:	07/01/2013 06/30/2014
			Procurement:	IGV
Total After Review:	\$1,940,000.00	Funding:	Federal - 100% - Child Care and Development Block Grant CFDA 93.575-100%	
Total Projected:	\$2,910,000.00		Contract Number:	4600028889
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 3	485,000.00	713,337.16	Amend to extend, add funding, and revise the budget to continue training for family child care home providers.	06/30/2017
History:				
Amd. 2	485,000.00	432,667.62	Amend to extend, add funding, and revise the budget for training in child safety, health, growth and development. Coverage area is Statewide.	06/30/2016
Amd. 1	485,000.00	183,735.02	To extend the contract through June 30, 2015 and add funding for delivery of AI's Caring Pals, Strengthening Families and TIPS for Great Kids. This teaches child health, safety, growth and development, and helps providers work collaboratively with families.	06/30/2015
Original:	485,000.00		To provide funding for delivery of AI's Caring Pals (training for family child care home providers to develop social skills and healthy decisions), Strengthening Families and Teaching Important Parenting Skills: Tips for Great Kids. This teaches child health, safety, growth and development, and helps providers work collaboratively with families. The service coverage area is statewide.	
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28. Agency: Human Services Department		Contractor: University of Arkansas Fort Smith		
Div/Prog: Child Care/Early Childhood Ed		Location: Fort Smith		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: IGV		
Total After Review:		Funding: Federal - 100% - 93.575-CCDF-100%		
Total Projected:		Contract Number: 4600024784		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	225,000.00	680,230.62	To amend to extend, add funding, and revise the budget to continue Professional Development training for Early Childhood Providers.	06/30/2017
History:				
Amd. 4	224,999.77	323,751.69	To amend to extend, add funding, and revise the budget for training in PreK-ELLA, Frameworks, PreK Social Emotional, and INDEX strategies. Service Area is Counties in West Central Arkansas.	06/30/2016
Amd. 3	224,999.28	287,850.93	Amend to extend and add funding for training in PreK ELLA (language), Frameworks (quality), PreK Social/Emotional (healthy society/emotional development), INDEX (math/science). There will be training specific to the Staff Qualification piece of Better beginnings (Arkansas Quality Initiative).	06/30/2015
Amd. 2	225,000.00	84,470.68	Amend to extend and add \$225,000.00 (\$150,758.38 in Compensation and \$74,241.62 in Reimbursable) for training in PreK ELLA (language), Frameworks (quality), PreK Social/Emotional (healthy social/emotional development), and INDEX (math/science). There will be training specific to the Staff Qualification piece of Better Beginnings (Arkansas Quality Initiative). Counties in West Central Arkansas	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023733	
Original:	225,000.00		To use \$225,000 to offer training in PreK-ELLA, Frameworks (quality care, development strands, benchmarks and assessment), PreK Social Emotional, and INDEX (Math/Science) are to provide knowledge necessary for effective teaching, promoting respect for diversity, and developing effective communication skills. Also, training will be specific to the Staff Qualification piece of Better Beginnings (the early childhood quality initiative in Arkansas) in West Central Arkansas.	

29. Agency: Human Services Department		Contractor: University of Arkansas at Fayetteville		
Div/Prog: Children And Family		Location: Fayetteville		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		Funding: Federal - 89% - 93.658-Foster Care Title IV E-89%; State - 10%		
Total Projected:		Contract Number: 4600034140		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1	3,730,700.00	1,800,108.46	Amend to extend, add funds, add revised Performance indicators and update the Total Projected Cost for the Arkansas Partnership for Public Child Welfare contract.	06/30/2017
Original:	3,030,390.00		To purchase the management of the Arkansas for Public Child Welfare for SFY 16, adding new Performance Indicators and a new budget.	

30. Agency: Human Services Department			Contractor: University of Arkansas at Little Rock	
Div/Prog: Children And Family			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 01/01/2015 06/30/2015 Procurement: IGV		
Total After Review:		\$4,363,846.00	Funding: Federal - 82% - Foster Care-Title IV-E (93.658)-82%; State - 18%	
Total Projected:		\$4,919,208.00	Contract Number: 4600033456	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,567,022.00	1,373,160.43	To amend to extend to add funding for FY ""17, revise funding availability for Parenting Education statewide.	06/30/2017
History:				
Amd. 2	337,220.00	662,497.53	To amend to add funding, and revise funding availability and budget/payment schedule for Parenting Education statewide.	
Amd. 1	1,229,802.00	1,892.62	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Parenting Education statewide.	06/30/2016
Original:	1,229,802.00		Provide Parenting Education statewide under the Nurturing Parent Program.	

31. Agency: Human Services Department			Contractor: University of Arkansas at Little Rock	
Div/Prog: Children And Family			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review:		\$50,000.00	Funding: Federal - 100% - Adoption Opportunities (CFDA 93.652)-100%	
Total Projected:		\$100,000.00	Contract Number: 4600032232	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	0.00	To amend to extend for Geo-Spatial Mapping for the Division of Children and Family Services to develop specific recruitment strategies of Foster Homes for SFY16. Adding second year funding and revising the budget.	06/30/2016
Original:	25,000.00		To purchase Geo-Spatial Mapping for the Division to develop specific recruitment strategies of Foster Homes. Service coverage area is statewide.	

32. Agency: Human Services Department			Contractor: UNIVERSITY OF ARKANSAS AT LITTLE ROCK	
Div/Prog: Children And Family			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		\$12,679,031.00	Funding: Federal - 97% - Foster Care-Title IV-E (93.658)-97%; State - 2%	
Total Projected:		\$6,102,363.00	Contract Number: 4600034137	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	6,576,668.00	3,531,847.29	Amend to extend, add funding, revise the Performance Indicators and update the projected total cost for the DCFS staff, foster parents and students preparing for employment with DCFS and Quality Assurance in Public Child Welfare contract.	06/30/2017
Original:	6,102,363.00		To purchase education & training for DCFS Staff, foster parents, & students preparing for employment with DCFS & Quality Assurance in Public Child Welfare for SFY 16. Coverage Area: Statewide.	

33. Agency: Human Services Department			Contractor: University of Arkansas for Medical Sciences - Child Sexual Abuse	
Div/Prog: Children And Family			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		\$70,000.00	Funding: Federal - 100% - 93.667-Social Service Block Grant Title XX-100%	
Total Projected:		\$140,000.00	Contract Number: 4600034106	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 1	35,000.00	30,370.25	Amend to extend and add funding for FY""17, add revised performance indicators for child abuse and neglect training services for helping professionals.	06/30/2017
Original:	35,000.00		To purchase child abuse and neglect training services for helping professionals statewide.	
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34. Agency:	Human Services Department		Contractor:	University of Arkansas Medical Sciences - PACE Program
Div/Prog:	Children And Family		Location:	Little Rock
State:	AR			
Total Authorized:		Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$192,000.00	Funding:	State - 100%	
Total Projected:	\$336,000.00		Contract Number:	4600028953
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	48,000.00	110,933.73	To amend to extend for SFY 17. Add fourth year funding for the purchase of Comprehensive Medical Exams for Non-IVE Eligible foster clients.	06/30/2017
History:				
Amd. 2	48,000.00	62,811.12	Amend to extend the end date. Add funding for Comprehensive Medical Exams for Non-IVE Eligible foster clients.	06/30/2016
Amd. 1	48,000.00	24,067.78	To amend to extend and add additional funding for the purchase of Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide	06/30/2015
Original:	48,000.00		To purchase Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide	
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35. Agency:	Human Services Department		Contractor:	University of Arkansas Medical Sciences Department of Pediatrics
Div/Prog:	Children And Family		Location:	Little Rock
State:	AR			
Total Authorized:		Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$397,000.00	Funding:	Federal - 100% - 93.669-child Abuse & Neglect (CAPTA)-100%	
Total Projected:	\$220,000.00		Contract Number:	4600028928
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	55,000.00	170,756.20	Amend to extend to add funding for FY ""17 and add revised funding availability for Family Treatment.	06/30/2017
History:				
Amd. 4	55,000.00	104,314.90	To amend to extend and add \$55,000.00 to this contract for FY "16. Add revised funding availability. The budget remains the same. The new maximum liability of the contract is \$342,000.00.	06/30/2016
Amd. 3	27,000.00	104,314.90	To add \$27,000.00 to this contract. Add revised budget/payment schedule and funding availability. The new maxim liability of the contract is \$287,000.00.	
Amd. 2	55,000.00	20,782.40	To amend to extend and add \$55,000.00 to this contract for Fy"2015, for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide. Add revised budget/payment schedule. The projected total cost is being updated. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Amd. 1	150,000.00	0.00	To add \$150,000.00 in SSBG funding to this contract for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment. Services statewide. Add revised budget. Statewide.	
Original:	55,000.00		To provide Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide.	

36. Agency: Human Services Department			Contractor: University of Arkansas Medical Sciences Department of Pediatrics	
Div/Prog: Children And Family			Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV		
Total After Review:		\$170,000.00	Funding: State - 100%	
Total Projected:		\$340,000.00	Contract Number: 4600034124	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	85,000.00	57,529.56	To amend to extend Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide.	06/30/2017
Original:	85,000.00		To purchase Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$85,000.00.	
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37. Agency: Human Services Department			Contractor: Arkansas State University - Beebe	
Div/Prog: County Operations			Location: Beebe	State: AR
Total Authorized:		Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review:		\$200,080.78	Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%	
Total Projected:		\$490,081.42	Contract Number: 4600031647	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	67,018.27	93,246.24	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.	06/30/2017
History:				
Amd. 1	67,140.70	30,774.59	Amend to extend, add funding, and revise budget for Employment and Training Program services for SNAP recipients.	06/30/2016
Original:	65,921.81		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.	
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38. Agency: Human Services Department			Contractor: College of the Ouachitas	
Div/Prog: County Operations			Location: Malvern	State: AR
Total Authorized:		Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review:		\$165,586.80	Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%	
Total Projected:		\$410,339.88	Contract Number: 4600031707	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	55,195.56	88,602.06	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.	06/30/2017
History:				
Amd. 1	55,195.62	29,774.55	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.	06/30/2016
Original:	55,195.62		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.	

39. Agency: Human Services Department			Contractor: South Arkansas Community College		
Div/Prog: County Operations			Location: El Dorado		
			State: AR		
Total Authorized:			Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review: \$232,665.28			Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%		
Total Projected: \$585,508.99			Contract Number: 4600031653		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	75,149.36	140,620.82	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.	06/30/2017	
History:					
Amd. 1	78,757.96	44,870.84	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.	06/30/2016	
Original:	78,757.96		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.		

40. Agency: Human Services Department			Contractor: U of A Community College at Batesville		
Div/Prog: County Operations			Location: Batesville		
			State: AR		
Total Authorized:			Org. Term: 07/01/2014 06/30/2015 Procurement: IGV		
Total After Review: \$224,377.18			Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%		
Total Projected: \$544,653.29			Contract Number: 4600031654		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	77,231.09	123,105.95	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.	06/30/2017	
History:					
Amd. 1	73,883.71	40,755.86	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.	06/30/2016	
Original:	73,262.38		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.		

41. Agency: Human Services Department			Contractor: U of A Community College at Hope		
Div/Prog: County Operations			Location: Hope		
			State: AR		
Total Authorized:			Org. Term: 09/01/2015 06/30/2016 Procurement: IGV		
Total After Review: \$178,372.27			Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%		
Total Projected: \$572,731.03			Contract Number: 4600034749		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	98,634.31	46,383.89	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.	06/30/2017	
Original:	79,737.96		This contract will establish a federally mandated Employment and Training Program designed to help eligible SNAP recipients, who are able bodied adults without dependents, become more self-sufficient through the use of adult education avenues to gain employment through the development of an employment plan, job counseling, job search training, assisted job search, and interview preparation.		

42. Agency: Human Services Department			Contractor: University of Arkansas at Pine Bluff		
Div/Prog: County Operations			Location: Pine Bluff		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV			
Total After Review:		\$429,009.00	Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%		
Total Projected:		\$358,206.60	Contract Number: 4600033940		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	251,679.00	69,094.81	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services to non-exempt SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30,2017 and the contract budget will be increased. The Total Projected Cost is being updated.	06/30/2017	
Original:	177,330.00		The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.		
43. Agency: Human Services Department			Contractor: University of Arkansas Cooperative Extension Service		
Div/Prog: County Operations			Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016 Procurement: IGV			
Total After Review:		\$3,675,236.00	Funding: Federal - 100% - USDA-Food and Nutrition Services, CFDA 10.561-100%		
Total Projected:		\$3,585,976.72	Contract Number: 4600033942		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,900,000.00	811,538.98	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased. The Total Projected Cost is being updated.	06/30/2017	
Original:	1,775,236.00		The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.		
44. Agency: Human Services Department			Contractor: University of Arkansas for Medical Sciences, Department of Pediatrics		
Div/Prog: Developmental Disabilities			Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014 Procurement: IGV			
Total After Review:		\$1,358,985.00	Funding: State - 29%; Other - 70% - Title XIX Reimbursement-70%		
Total Projected:		\$2,293,760.00	Contract Number: 4600028823		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	306,194.00	734,334.18	To amend to extend and add funding for FY""17 to continue to provide developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center.	06/30/2017	
History:					
Amd. 2	395,794.00	410,414.07	To amend-to-extend and add funding for SFY"16.	06/30/2016	
Amd. 1	329,317.00	122,495.55	To provide an additional \$329,317.00 for developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center and to extend the ending date to June 30, 2015, bringing total compensation to \$656,997.00.	06/30/2015	
Original:	327,680.00		To provide developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center.		

45. Agency: Human Services Department		Contractor: University of Arkansas-Medical Sciences/Department of Pediatrics	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 09/01/2015 06/30/2016 Procurement: IGW		
Total After Review:	\$634,456.00	Funding: Federal - 100% - Title V CSHCN (93.994)-100%	
Total Projected:	\$79,245.00	Contract Number: 4600034702	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	555,211.00	1,046.05	Amend to extend, add funding and update the Projected Total Cost for the Community Based Autism Liaison Treatment Network.
Original:	79,245.00		To initiate an agreement for the Community Based Autism Liaison Treatment Network (COBALT) at UAMS designed to build capacity in local communities across the state for Tier II developmental evaluations of young children to ensure that they receive timely referrals for appropriate intervention and/or diagnostic services as indicated. Training and providing ongoing consultation to physicians and other pediatric health professionals teams. Service area: Statewide.
46. Agency: Human Services Department		Contractor: Arkansas Department of Health, Licensure Office	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2015 06/30/2016 Procurement: IGW		
Total After Review:	\$5,809,005.03	Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%	
Total Projected:	\$6,000,000.00	Contract Number: 4600034007	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	-41,560.07	1,422,015.66	To move funding from compensation to reimbursement and reduce the overall budget.
History:			
Amd. 1	2,988,263.10	856,408.66	To amend to extend and add funding, updating performance indicators and total projected cost to continue providing educational materials and services to participants in the Primary Care Physician program and provide support to the ARKids First information line.
Original:	2,862,302.00		To provide educational materials and services to participants in the Primary Care Physician program and support to the ARKids First information line. The service delivery area is statewide.
47. Agency: Human Services Department		Contractor: Office of Health Information Technology	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2014 06/30/2015 Procurement: IGW		
Total After Review:	\$16,786,831.00	Funding: Federal - 90% - Medicaid - CFDA 93.778-90%; State - 10%	
Total Projected:	\$11,191,221.00	Contract Number: 4600031920	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	5,595,610.00	4,657,227.50	To amend to extend, add funds and update the total projected cost for aiding in the implementation of a Patient Center Medical Home (PCMH) model and on board hospitals and practices engaged in the provision of initiatives for measurement and improvement for medical and health homes.
History:			
Amd. 1	5,595,610.50	2,339,592.50	To amend to extend for SFY 16, add funding, and revise the budget for Patient Center Medical Home model implementation and review services.
Original:	5,595,610.50		To aid in the implementation of a Patient Center Medical Home (PCMH) model and onboard hospitals and practices engaged in the provision of initiatives for measurement and improvement for medical and health homes. The service delivery area is statewide.
48. Agency: Human Services Department		Contractor: UAMS Department of Internal Medicine	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2015 06/30/2016 Procurement: IGW		
Total After Review:	\$670,150.00	Funding: Federal - 75% - Medicaid - CFDA 93.778-75%; State - 25%	
Total Projected:	\$689,860.00	Contract Number: 4600034081	
Org/Amt:	Amount	Paid To Date	Objective:

Amd. 1	341,645.00	117,924.94	To amend to extend, add funding and update the total projected cost to provide two physicians to the Division of Medical Services regarding collaborative program development and integrated advocacy of public policy issues.	06/30/2017
Original:	328,505.00		To have UAMS provide two physicians to the Division of Medical Services regarding collaborative program development and integrated advocacy of public policy issues. The service coverage area is statewide.	
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49. Agency:	Human Services Department		Contractor:	UAMS, College of Public Health
Div/Prog:	Medical Services		Location:	Little Rock
State:	AR			
Total Authorized:			Org. Term:	07/01/2015 06/30/2016
Procurement:	IGV			
Total After Review:	\$189,715.94	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total Projected:	\$192,000.00	Contract Number:	4600033938	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	96,232.53	42,515.71	To amend to extend and add funds to continue providing a Long Term Services and Support (LTSS)Liaison position to the Arkansas Payment Improvement Initiative for the purpose of developing and managing grants and special projects in accordance with the contract performance indicators.	06/30/2017
History:				
Amd. 1	0.00	0.00	To revise budget line items with no change in overall liability.	
Original:	93,483.41		To provide a Long Term Services and Support (LTSS) Liaison position for the Arkansas Payment Improvement Initiative for the purpose of developing and managing grants and special projects in accordance with the contract performance indicators. Service coverage area is statewide.	
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50. Agency:	Human Services Department		Contractor:	University of AR for Medical Sciences
Div/Prog:	Medical Services		Location:	Little Rock
State:	AR			
Total Authorized:			Org. Term:	07/01/2015 06/30/2016
Procurement:	IGV			
Total After Review:	\$1,774,208.00	Funding:	Federal - 73% - Medicaid (CFDA-93.778)-73%; State - 26%	
Total Projected:	\$1,862,918.00	Contract Number:	4600033971	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	887,104.00	489,360.44	To amend to extend, add funding and update the Total Projected Cost to continue the services of statewide clinics relative to the assessment of children with special healthcare needs.	06/30/2017
Original:	887,104.00		To maintain and expand the services of statewide clinics relative to the assessment of children with special healthcare needs (CSHCN). Service coverage area is statewide.	
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51. Agency:	Human Services Department		Contractor:	University of Arkansas for Medical Sciences, Arkansas Center for Health Improvement
Div/Prog:	Medical Services		Location:	Little Rock
State:	AR			
Total Authorized:			Org. Term:	07/01/2015 06/30/2016
Procurement:	IGV			
Total After Review:	\$4,670,393.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%	
Total Projected:	\$4,680,000.00	Contract Number:	4600034068	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	2,334,844.00	672,531.96	To amend to extend, add funding, amend the performance indicators and update the total projected cost to continue the services of Arkansas Centerfor Health Improvement (ACHI).	06/30/2017
Original:	2,335,549.00		For Arkansas Center of Health Improvement, (ACHI) to enable the Arkansas Medicaid Program to project future payments, improve benefit designs, and identify scope of coverage issues by providing data and policy analyses and reports. Service coverage area is statewide.	
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52. Agency:	Human Services Department		Contractor:	University of Arkansas for Medical Sciences, Chancellor's Office
Div/Prog:	Medical Services		Location:	Little Rock
State:	AR			
Total Authorized:			Org. Term:	07/01/2016 06/30/2017
Procurement:	IGV			
Total After Review:	\$198,620.45	Funding:	Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%	
Total Projected:	\$1,390,343.15	Contract Number:	4600037221	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 198,620.45

To provide the DHS, Division of Medical Services with financial reporting and analysis for Medicaid programs, waivers, and grants. To implement initiatives that enable the UAMS to maximize federal funds through the DHS relationship with the Centers for Medicare and Medicaid Services (CMS). To successfully meet the CMS financial requirement for approval and renewal of assigned waivers, grants, or programs and conduct program analysis. The service coverage area is statewide.

53. Agency: Human Services Department

Contractor: University of Arkansas Medical Sciences Department of Psychiatry

Div/Prog: Medical Services

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 06/30/2016 **Procurement:** IGV

Total After Review: \$1,108,833.00 **Funding:** Federal - 50% - Medicaid-50%; State - 50%

Total Projected: \$967,762.00

Contract Number: 4600034455

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	647,994.00	345,403.49	To amend to extend, add funds, update the Total Projected Cost and revise Performance Indicators for behavioral health and psychiatric consultation services.	06/30/2017
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Original: 460,839.00 To provide behavioral health and psychiatric consultation services to Division of Medical Services. Service coverage area: Statewide

54. Agency: Insurance Department

Contractor: University of Arkansas for Medical Sciences d.b.a. Center on Aging Northeast

Location: Jonesboro

State: AR

Total Authorized:

Org. Term: 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$25,000.00 **Funding:** Federal - 100% - Department of Health and Human Services-100%

Total Projected: \$50,000.00

Contract Number: 4600032041

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	5,000.00	15,169.00	To add funds and to extend contract expiration date.	06/30/2017
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History:

Amd. 1	10,000.00	8,900.00	To extend the contract expiration date and to add funds to the contract	06/30/2016
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Original: 10,000.00 To identify beneficiaries likely eligible for subsidy programs Extra Help and Medicare Savings Programs. Contractors will screen individuals. If the individuals income and asset levels are within the allowable range, contractor will assist with application completion. If individual does not pass initial screening, contractor will note excess assets as the reason for lack of application completion.

55. Agency: Tobacco Settlement Commission

Contractor: University of Central Arkansas

Location: Conway

State: AR

Total Authorized:

Org. Term: 11/01/2014 06/30/2015 **Procurement:** IGV

Total After Review: \$525,000.00 **Funding:** Other - 100% - Arkansas Tobacco Settlement Funds-100%

Total Projected: \$175,000.00

Contract Number: 4600033203

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	175,000.00	350,000.00	Extend time and increase funds for the evaluation services for the 7 programs funded by the Arkansas Tobacco Settlement Commission through the Tobaccos Proceeds Act of 2000.	06/30/2017
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History:

Amd. 3	175,000.00	175,000.00	To increase funds being that the remaining balance for the contract.	
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Amd. 2	0.00	145,833.31	<Not Reviewed> Transfer funds from expenses to compensation. No new dollar amount change. This contract is compensation with no expenses. Revised Projected Total to \$875,000.	
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Amd. 1	0.00	43,750.00 <Not Reviewed> Date Extension	06/30/2016
Original:	175,000.00	Evaluation services for the 7 programs funded by the Arkansas Tobacco Settlement Commission. The services to be provided include an iterative evaluation that integrates process, cost, outcome, and policy analyses. The evaluation services will include a combination of site visits, conference calls, data collection to monitor the development of the funded programs on a regular basis.	

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - June PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
18	Court of Appeals	16		X		\$ 105,000.00		X	Additional Appropriation needed due to lump sum merit bonus payouts.
203	Arkansas State Board of Accountancy	16		X		\$ 5,000.00		X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
211	The Professional Bail Bondsman	16		X		\$ 13,500.00		X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
216	Private Career Education Board	16		X		\$ 6,000.00		X	Shortfall in regular Salaries due to FY 16 merit payouts
221	State Collection Agencies Board	16		X		\$ 13,600.00		X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
258	Arkansas Towing and Recovery Board	16		X		\$ 7,150.00		X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
261	Arkansas Tobacco Control Board	16		X		\$ 35,350.00		X	To have the appropriation to pay regular salaries and personal services matching due to Merit lump sum payments
268	State Board of Dental Examiners	16		X		\$ 4,200.00		X	The additional appropriation is needed to cover projected Merit lumpsum payments for FY16
270	Dietetics Licensing Board	16		X		\$ 1,300.00		X	The additional appropriation is needed to cover Career Service payment and projected Merit Bonuses in the month of June
279	State Board of Dispensing Opticians	16		X		\$ 1,500.00		X	To have appropriation pay for personal services matching shortfall due to Merit lumpsum payments
292	Examiners in Speech Pathology & Audiology Board	16		X		\$ 6,000.00		X	To have the appropriation to pay regular salaries and personal services matching shortfall due to Merit lumpsum payments
295	Spinal Cord Commission	16		X		\$ 1,000.00		X	The additional appropriation is needed to cover projected Merit Bonuses for FY16
319	Minority Health	16		X		\$ 1,800.00		X	The additional appropriation is needed to cover projected Merit Bonuses for FY16
323	Parole Board	16		X		\$ 20,000.00		X	For Regular Salaries due to awarded Merit bonuses
328	Sentencing Commission	16		X		\$ 6,000.00		X	For Regular Salaries due to awarded Merit bonuses
334	Arkansas Tobacco Settlement Commission	16		X		\$ 6,000.00		X	To have the appropriation to pay regular salaries and personal services matching due to Merit bonuses
338	War Memorial Stadium Commission	16		X		\$ 14,000.00		X	The additional appropriation is needed to cover projected Merit Payments for FY16
380	Veterans Child Welfare Service Office	16		X		\$ 8,000.00		X	To have the appropriation to pay regular salaries and personal services matching due to FY16 Merit Pay
385	Arkansas Department of Veterans Affairs	16		X		\$ 267,650.00		X	To have the appropriation to pay regular salaries and personal services matching due to FY16 Merit Pay
395	Arkansas Development Finance Authority	16		X		\$ 40,000.00		X	To provide appropriation for FY16 Merit Pay
410	Securities Department	16		X		\$ 25,000.00		X	To provide appropriation for FY16 Merit Pay
425	Insurance Department	16		X		\$ 243,500.00		X	For expenditures related to FY16 Merit Pay
430	LP Gas Board	16		X		\$ 26,000.00		X	To provide appropriation for FY16 Merit Pay

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - June PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
440	Oil & Gas Commission	16		X		\$ 130,000.00		<u>X</u>	To provide appropriation for FY16 Merit Pay
510	Arkansas School for the Blind	16		X		\$ 8,000.00		<u>X</u>	Shortfall in Match due to FY16 Merit Pay
516	Department of Education - Educational Television Division	16		X		\$ 200,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to merit lump sum payments
534	Crowley's Ridge Technical Institute	16		X		\$ 9,000.00		<u>X</u>	Shortfall in Regular Salaries and/or Match due to FY16 merit payouts
552	Northwest Technical Institute	16		X		\$ 625.00		<u>X</u>	Shortfall in Regular Salaries and/or Match due to FY16 merit payouts
590	Department of Career Education	16		X		\$ 21,800.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to a 1% Cost of Living Allowance and merit lump sum payments
665	Health Services Permit Agency	16		X		\$ 13,600.00		<u>X</u>	The additional appropriation request is needed to cover projected Merit Bonuses for FY16
865	Department of Arkansas Heritage	16		X		\$ 105,502.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum bonus payments
900	Department of Parks and Tourism	16		X		\$ 6,000.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum bonus payments
513	Arkansas School for the Deaf	16		X		\$ 13,000.00	<u>X</u>		Shortfall in Regular Salaries, Extra Help, and Match due to FY16 merit payouts and an increase in substitute teachers at Arkansas School for the Deaf
400	Arkansas Agriculture Department	16		X		\$ 600.00	<u>X</u>		Shortfall in Regular Salaries due to Cost of Living Adjustment
995	Arkansas Department of Emergency Management	16		X		\$ 85,000.00	<u>X</u>		Shortfall is Regular Salaries due to Cost of Living Adjustment and Merit lump sum payments.
930	Arkansas Deaprtment of Enviromental Quality	16		X		\$ 20,000.00	<u>X</u>		Shortfall is Regular Salaries due to Cost of Living Adjustment and Merit lump sum payments.
513	Administrative Office of the Courts	16		X		\$ 275,000.00	<u>X</u>		Shortfall in Regular Salaries and Match due to Cost of Living Adjustment and Merit lump sum payments.
						\$ 1,745,677.00			

**ALC Report
For Emergency Review of
Miscellaneous Federal Grant & Pay Plan Requests
June 10, 2016**

On June 10, 2016, Senator Bill Sample and Representative David Branscum, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative David Meeks, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting Emergency Review of a Miscellaneous Federal Grant Request (MFG) and five (5) Pay Plan Appropriation Requests.

Under Rule 17 of the Rules of the Arkansas Legislative Council, on June 10, 2016, the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review of the MFG and Pay Plan requests were necessary to enable the agencies to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 17.

Below is a summary of the MFG and Pay Plan requests that were given emergency review.

Miscellaneous Federal Grant Request – FY16

Game & Fish Commission – Chronic Wasting Disease - \$3,216,128 – 9 Positions

Pay Plan Appropriation Requests – FY16

School for the Deaf - \$13,000

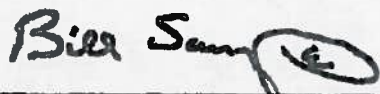
Agriculture Department - \$600

Emergency Management Department - \$85,000

Environmental Quality Department - \$20,000

Administrative Office of the Courts - \$275,000

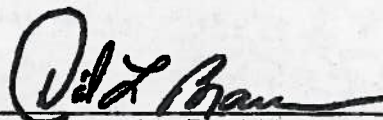
Respectfully Submitted,



Senator Bill Sample, Co-Chair
Arkansas Legislative Council



Senator Bruce Maloch, Co-Chair
ALC PEER Subcommittee



Representative David Branscum, Co-Chair
Arkansas Legislative Council



Representative David Meeks, Co-Chair
ALC PEER Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

June 10, 2016

Senator Bill Sample, Chair
Representative David L. Branscum, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

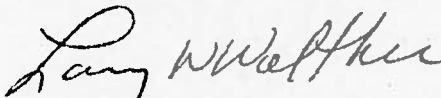
This is to inform you that there are several items for Legislative Council review that require your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review.

The first item is a Miscellaneous Federal Grant appropriation request from the Arkansas Game and Fish Commission that is needed to address Chronic Wasting Disease in Arkansas. This disease was not anticipated to occur in the state. Now that there have been confirmed cases, AGFC needs to move quickly to limit the spread of the disease.

There are also five requests for Regular Salaries and Personal Services Matching appropriation. These requests are needed to meet current payroll obligations for the Department of Agriculture, the Department of Emergency Management, the Department of Environmental Quality, the School for the Deaf and the Administrative Office of the Courts.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 17 of the Rules of the Arkansas Legislative Council.

Sincerely,


Larry W. Walther
Director

LWW:nf



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

June 3, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.dfa.arkansas.gov>

June 6, 2016

Mr. Mike Knoedl, Director
Game and Fish Commission
#2 Natural Resources Drive
Little Rock, AR 72205

Dear Mr. Knoedl:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$3,216,128. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,


Larry W. Walther
Director

LWW:nf

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1 Arkansas Game and Fish Commission (0080) Wildlife Disease Monitoring/ Chronic Wasting Disease (CWD) Response	This grant is for the statewide research and monitoring of wildlife diseases. The initial amount was for \$390,873, but with the discovery of Chronic Wasting Disease (CWD) in Pruitt, Arkansas, Arkansas Game and Fish Commission submitted two amendments to the grant in order to cover the implementation of our CWD Response Plan. This grant will cover the amendment for this year and for the next fiscal year. Harvesting and testing of deer is ongoing in order to establish the boundaries of the disease and to map any other "hot spots" in the state.	\$3,216,128	9	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	75	25		100
FY17	75	25		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY16

Date: 06/02/2016 Grant ID: 06WROW109000 Legislative Review Date: _____
Agency: Arkansas Game and Fish Commission Program Title: Wildlife Disease Monitoring/CWD Reponse
Granting Organization: US Fish and Wildlife Grant #: AR-W-F15AF00896 (AR-W-109-R-5)
Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant is for the statewide research and monitoring of wildlife diseases. The initial amount was for \$390,873, but with the discovery of Chronic Wasting Disease (CWD) in Pruit, Arkansas, AGFC submitted two amendments to the grant in order to cover the implementation of our CWD Response Plan. This grant will cover the amendment for this year and for the next fiscal year. Harvesting and testing of deer is ongoing in order to establish the boundaries of the disease and to map any other "hot spots" in the state.

Project-Grant Funding

Business Area Code: 0080
Funds Center Code: 259
Fund Code: SDG0000
Functional Area Code: REC

Continuation of Existing Program: ☐
Change In Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	537,865	179,288		717,153
Extra Help				
Operating Expenses	937,500	312,500		1,250,000
Personal Services Matching	177,495	59,165		236,660
Conference & Travel Expense	75,000	25,000		100,000
Professional Fees	637,500	212,500		850,000
Capital Outlay	775,768	258,590		1,034,358
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants in Aid	75,000	25,000		100,000
Total	\$ 3,216,128	\$ 1,072,043	\$	\$ 4,288,171

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	75 %	25 %	%	100 %
FY 17	75 %	25 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ZB15		140001	501:00:00	Veterinarian	B005N	N907	
ZB15		140001	501:00:00	Biostatistician		N906	
ZB15		140001	501:00:00	AGFC Division Chief	B003C	C129	
ZB15		140001	501:00:00	Conservation Program Manager	B024C	C124	
ZB15		140001	501:00:00	AGFC Biologist Program Specialist	B046C	C123	
ZB15		140001	501:00:00	AGFC Biologist Program Specialist	B046C	C123	
ZB15		140001	501:00:00	AGFC Biologist Specialist	B123C	C121	
ZB15		140001	501:00:00	Public Information Coordinator	P013C	C120	
ZB15		140001	501:00:00	Administrative Analyst	C037C	C115	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Carolue C. C... 06-2-16 Kay Bunker 6/3/16
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date