



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

June 9, 2016

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for May 2016

Dear Senator Sample and Representative Branscum:

Per Act 59 of the 89th General Assembly, Fiscal Session, 2014, Section 48, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for May 2016.

The AFC was proud to be part of the 12th Annual Wildland Fire Academy last month. The Academy is a partnership with the USDA Forest Service and was held at Arkansas Tech in Russellville. During two weeks, beginning to advanced wildland fire suppression courses were presented to field staff representing many natural resource agencies. Just under 200 students and instructors from the Arkansas Game and Fish Commission, National Park Service, NOAA, Bureau of Indian Affairs, The Nature Conservancy, National Park Service, US Fish and Wildlife Service, US Forest Service, and AFC participated.

Six AFC personnel served as instructors while 47 AFC students received certificates for classes completed.

As you can see, the AFC strives for employee excellence by continuing education and training.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward



ARKANSAS FORESTRY COMMISSION

May 2016 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During May a total of 12 wildfires were suppressed for a total of 93 acres burned. Ten year average for the month of May is 34 wildfires for 325 acres burned.

Search and Rescue Assistance: An AFC crew from Carroll County assisted in a search and rescue for a 2 year old around County Road 307 between Berryville and Eureka Springs. An AFC crew assisted in a search for a missing elderly man in an area around Bluebird Lane, south of Eureka Springs in Carroll County. An AFC crew assisted with a search and rescue for a 19 year old that was lost in the Beaver Dam area in Carroll County. An AFC crew helped carry a man out, which was all uphill, on the Compton Trailhead in Newton County. He had been thrown from a horse.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In May 2016, 52 rural fire departments (127 firefighters) were provided wildland fire training. RFP received 13 Freightliners from Department of Defense (DOD) (Valued at \$2,160,899). There were 11 Department of Defense (DOD) vehicles and equipment issued to VFDs including 5 Freightliners (Valued at \$614,446), 2 Internationals (Valued at \$191,830) 2 Chevys (Valued at \$47,000) 1 Libby Generator (Valued at \$25,073) and 1 Stewart and Stevenson (Valued at \$142,132). 320 Fire Hoses, Fireman's Helmets, Flashlights, Smoke Alarms - DOD Recycling Control Point (RCP) (Valued at \$33,969.51) items were received for redistribution to VFD's.

Rural Fire provided 4 interest free loan via the Rural Fire Revolving Loan Fund in May 2016.

Linwood Moscow	92' Freightliner	\$8,117.86	Jefferson Co.
Oak Grove Heights	86' Chevy	\$3,284.69	Greene Co.
Sunset	Water Skid	\$7,500.00	Washington Co.
Johnson Co. #2 RFD	08' Freightliner	\$10,234.214	Johnson Co.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education

initiatives. Arkansas leads the nation with 154 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In May, Firewise staff assisted 15 communities with Firewise renewal efforts, conducted two initial presentations about the Firewise program and presented six risk assessment trainings. Firewise staff held a recognition ceremony for Grassy Knob's 10th year, and for Swifton, a new Firewise community in Jackson County. Firewise staff also worked with communities on the 2016 Wildfire Community Preparedness Day and worked with the Fire Boat School planning committee.

Firewise staff visited 10 AFC county and district offices to discuss Firewise programs in their area and met with nine fire chiefs to provide information on Firewise. Firewise staff met with three county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for 15 Firewise events; assisted with five media releases; emailed renewal letters to all Firewise participants and updated the database for Firewise accomplishments. Firewise staff is working with a school to provide an updated GPS Firewise map. Staff also updated its Facebook site and www.arkansasfirewise.com.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In May, AFC Investigators and district law enforcement officers opened 12 timber theft and 4 dumping cases.

An AFC Law Enforcement Investigator attended Basic Police Training at ALETA in East Camden the entire month of May.

Another AFC Law Enforcement Investigator attended a meeting in District 7, and he was the instructor for the FI-110 course in District 3.

Another Law Enforcement Investigator gave a Law Enforcement update at the District 7 meeting in Heber Springs. He gave the FI-110 Wildfire Origin and Scene Protection class to District 6 in Clarksville, District 2 in Dierks, and District 7 in Greenbrier. He assisted with the Scott County Fishing Derby in Waldron.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,835 landowners owning 885,544 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,310 Forest Stewards owning 282,883 acres.

For May, 3 FSP plans were prepared on 220 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 55 rural forestry management plans on 3,990 acres. AFC personnel conducted 8 prescribed burns on 322 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

AFC staff presented at the *Investing in Water Supply Protection* speaker series for the Beaver Watershed Alliance (BWA). The presentation focused on the many benefits of healthy working forests to our communities. The presentation focused on how the presence of healthy urban forests have been shown to increase the health and economic vitality of communities in addition to protecting water quality and providing numerous invaluable ecosystem services.

Forested land in the Beaver Lake Watershed currently accounts for 71% of the land cover, but is anticipated to decline by 10% over the next 35 years as it is replaced by urban areas to accommodate the region's growing population. Beaver Lake supplies nearly a half million people with clean drinking water, provides over forty million tourism and recreation dollars for the local economy, and is the key factor to a successful future in the region. For these reasons, Beaver Watershed Alliance offers the quarterly speaker series that focuses on the rationale behind investing in watershed protection activities today that can benefit our entire region for years to come through the voluntary protection of Beaver Lake and its watershed.

There were several mayors in attendance as well as professionals working in the arena of water quality issues.

Forest Health: The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

AFC personnel placed more than 300 gypsy moth traps across the state. These traps will offer a way to detect this hardwood damaging moth before it can infest the state.

Chandler attended the Bark Beetle Academy hosted by the University of Florida. There he learned to identify a diverse group of beetles known as ambrosia beetles. These insects are frequently introduced into the U.S. through wood packing materials used in trade. Since they have the potential to be damaging to trees, it is important to detect such beetles early.

Chandler began using the Digital Mobile Sketch-Mapping System, a tablet-based utility used in aerial surveys. With it, AFC can map the presence of forest health disturbances from the air. Work has begun to map ash mortality along Arkansas's waterways.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales will begin on July 15 for the 2017 planting season.

The balance of seed for the 2017 crop was planted during the month of May. Below is a table of pounds per species.

POUNDS OF SEED PLANTED IN MAY	
Imp. Shortleaf Pine	1.44
Dogwood	2
Cedar Elm	2
Red Bud	2
Advanced Gen Shortleaf Pine	3
American Elm	10
2-Star Loblolly Pine	11
1-Star Loblolly Pine	11
Mixed Loblolly Pine	25
3-Star Loblolly Pine	194.18
Pecan	350

The following cultural practices were completed in May: applied Agri-Lock and Goal pre-emergence herbicide on all planted beds; sprayed Poast Plus on areas not yet weeded as a grass control measure; sprayed Prodiamine (baracade) preemergence herbicide; sprayed fungicide on red maple, black walnut and pine; bush hogged turn rows, orchards and outside field boundaries; sprayed roundup on field edges and ends of beds; applied potash on all fields; applied boron in fields 2, 5 and 8; top pruned all 2 year old persimmon seedlings; spread wood chips for mulch and organic matter; installed irrigation pipe.

The Administrative Assistant developed a power point presentation on Customer Service and Seedling Sales procedures for a training meeting with all AFC personal who manage remote coolers.

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is

by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

The following activities were completed by the tree improvement staff in May; filled trays with soil and planted 48,384 lost pine seedlings for Arkansas Natural Heritage Commission; filled trays with soil and planted 7,680 3-Star loblolly pine seedlings for sale as containerized seedlings for FY17 planting season; potted 823 pine rootstock and 153 potted hardwood and council oak trees; replaced cool cell pads in the greenhouse; created brush piles from trees that were roughed out of production orchards.

The Reforestation Manager and Reforestation Foreman along with help from the Izard County AFC crew used a mulching machine to remove red cedar from the shortleaf progeny test at Melbourne.

The Reforestation Manager and Reforestation Foreman attended the Western Gulf Forest Tree Improvement Program (WGFTIP) annual contact meeting in Broken Bow Oklahoma. The meeting provided Western Gulf Forest Tree Improvement Program members a short course on the latest developments in tree improvement and WGFTIP programs.

Best Management Practices: Forestry Commission provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one technical logger training session for Foresters, Loggers and Contractors in Ashdown Arkansas. The workshop was held in conjunction with the Arkansas Timber Producers Association (ATPA) and was attended by over 27 participants.

The BMP Coordinator conducted one courtesy exam in Van Buren County consisting of 2 land owners. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", and a technical assistance summary report of recommendation to the participants.

The BMP Coordinator submitted an updated revision of the Arkansas Forestry Commission-Arkansas Department of Environmental Quality MOU for approval and signatures by both agency directors.

The BMP coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee is in its planning stage to have a panel discussion at the annual AFA meeting and the Annual Water utilities meeting in the fall 2016.

The BMP coordinator participated on the Unpaved Roads Advisory Committee and attended a meeting to review and rank grant proposals. The group prioritized five projects to be funded and sent the recommendations to Rural Services for final approval.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural

resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

The FIA crew completed 43 plots for the month of May.

COMMUNICATIONS

Events/Meetings

Served as a Drinking Water Contest Judge and Agriculture/Forestry representative at the Arkansas Water Works and Water Environment Association Convention and Expo in Hot Springs, on May 1.

Attended District 7 Meeting and Picnic in Heber Springs, May 11.

Attended final Arkansas Fire Boat School (AFBS) planning meeting, May 12.

Responsible for all copies of AFBS scenario maps, briefing packets, scenario grading sheets, radio operator scripts, boat inspection forms, and e-mail communications with crews to prepare for AFBS.

Responsible for all media invites and media coordination for June 4 event.

Visited Arkansas Tech Wildland Fire Academy Tuesday, May 17.

Coordinated/attended first Southern Group of State Foresters 2017 planning meeting, May 24.

Helped to coordinate and attend Congressional Staff Tour, May 25. Worked with partners at U.S. Forest Service, Arkansas Forestry Association, Arkansas Game and Fish Commission, The Nature Conservancy, and Arkansas State Parks to create an engaging update and program about forestry issues and challenges in Arkansas. All of Arkansas' Congressional delegation sent representatives. AFC was represented by me, Doug Akin, Mark Cutrer, and Bryan Aday. Primary issues discussed included: Arkansas Forest Health and Forest Inventory and Analysis Data, Prescribed Burning in Arkansas, Wildfire Suppression Funding Borrowing (by the U.S. Forest Service), Chronic Wasting Disease (AG&F), Forest Management on State/Private Lands, and the maintenance of National and State trails and parks.

Coordinated lodging and catering at Winthrop Rockefeller Institute for National Association of State Foresters Forest Resource Management Committee visit May 31 – June 2.

Helped to coordinate the opening ceremony for the Arkansas Champion Trees Exhibit at the Winthrop Rockefeller Institute – to take place Friday, June 3rd. State Forester Joe Fox will speak to introduce the AFC, Champion Trees Program and featured artist – Linda Williams Palmer.

Projects

Began preparation for Content Management System switchover for AAD, AFC, ALPC, and ASPB websites in July.

Continued progress on Jr. Arkansas Wildland Firefighters Badge and workbook.

Created draft of "Arkansas Agriculture A-Z Guide," featuring all organizations within the AAD. AFC has many pages of photos and alphabetized items listed. This will be an available resource on the updated AAD/AFC website in August.

General

Provided AFC News Updates May 2 and May 12.

May AFC Social Media Update

Facebook - 14,619 Likes (up from 14,556 in April)

Twitter – 6,143 Followers (up from 6,072 Followers in April)

FINANCIAL INFORMATION

.	Balance	
4020014000 Timber Severance	(264,710.14)	
** SR (3.0) - Taxes	(264,710.14)	
4030002000 Acreage Tax	(153,552.13)	
4031076000 FIRE PROTECT/SUPP	0.00	
** SR (1.5) - Taxes	(153,552.13)	
4034001000 Rents	0.00	
** SR (1.5) - Rents, Royalties, Leas	0.00	
4038001000 Timber Sales	0.00	
4038003000 Seedling Sales	(202,853.00)	
** SR (1.5)- Sales of Agency Produce	(202,853.00)	
4042001000 Fines	(500.00)	
** OR - Fines and Penalties	(500.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044002000 FACILITIES RENT	(210.00)	
** OR - Rents	(210.00)	
4046001000 OTHER NON-REVENUE	0.00	
4047002000 OTHER SALES	(21,636.79)	2000 Gallon Tankers
4047003000		
CONTRIBUTIONS/DONATE	0.00	
4047021000 OPERATING DONATIONS	0.00	
4047041000 VOLUME REBATES	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(21,636.79)	
4047001600 Payment for Services	(15,652.00)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	(1,064.00)	Trees of
4048019000 Resales	(24,139.71)	Arkansas
4048021000 GAS & OIL SALES	0.00	Firefighting Equipment of Volunteer Fire
4048026000 TIMBER SALES	0.00	Depts.
4053001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(40,855.71)	
4049003000 Interest Distrib	(0.16)	
** OR - Investment Revenue	(0.16)	

4050003000 OTH REFUNDS/REIMB	(109.29)	Phone Reimb.
4057003000 UTILITY REIMBUR	(28.02)	
** OR - Grants and Reimbursements	(137.31)	
4050004000 FED		
GRANTS/REIMBURSE	1,201.28	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	1,201.28	
4090010000 3% SPECIAL REV FEES	23,774.48	
4090020000 1.5% SPL REV FEES	6,258.08	
4090030000 ADDITIONAL SR FEES	2,002.17	
** Treasury Charges	32,034.73	
5010001000 00 Regular Salaries	772,556.92	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	5,925.34	
5010003000 06 Overtime Salaries	1,624.62	
5010005000 03 FICA & Medic Exp	55,513.03	
5010006000 03 Ben Ins Exp HAL	118,860.00	
5010006500 Agency Cost of ARCAP	4,200.00	
5010007000 03 Retirement Exp	109,051.77	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	1,450.00	
** Salary Expense	1,069,181.68	
5020001000 Postage	1,911.56	
5020002000 Telecomm Wired	12,609.48	
5020003000 Telecomm Wireless	19,333.29	
5020004000 Network Services Exp	2,658.98	
5020004200 Internet Serv-Tech	111.32	
5020005000 Freight	13.80	
5020006000 NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod	36,638.43	
5030001000 Printing	50,147.17	Trees of Arkansas
5030001200 LEGAL/MEDICAL COPYIN	0.00	
5030002000 Bind Copy Collate	277.04	
5030003000 Advertise Clip Svc	150.51	
5030004000 Film Processing	0.00	
** Printing & Advertising	50,574.72	
5030005000 02-Bldg & Grds Maint	48,270.18	
5030005100 Pest Control CI 02	191.63	
5030007000 Hauling & Moving Exp	0.00	
5030008000 Office Equip Maint	0.00	
5030010000 Pub Safety Eq Maint	8,680.84	
5030011000 Ind Inst Equip Maint	20,729.02	
5030012000 02 - Vehicle Maint	18,068.49	
5030013000 Auto Collision Rep	0.00	
5030014000 Mar Avi Equip Maint	25,954.55	Aircraft Maintenance
5030016000 DP Equip Maint	0.00	
5030021000 NBR - Repair & Serv.	0.00	
5039999999 NBR COSET REP & SERV	0.00	
** Repairing & Servicing	121,894.71	
5040001000 Electricity	11,130.70	
5040003000 Water & Sewage	1,759.64	
5040003100 02 Water	0.00	

5040003200	02 Sewage	148.02	
5040004000	Natural Gas Propane	1,519.73	
5040005000	Rent of Facilities	649.00	
5040006000	Lease Private Land	190.00	
5040007000	Rent of Office Equip	2,700.69	
5040011000	Other Rent & Leases	444.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
** Utilities & Rent		18,541.78	
5050001000	02 Mileage	1,031.73	
5050003100	02 - Meals	3,061.23	
5050003200	02 - Lodging	4,282.59	
5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	0.00	
5050005000	02 Common Carrier	1,149.90	
5050006000	09 Common Carrier	0.00	
5050009000	02 Ground Transport	43.00	
5050010000	09 Ground Transport	0.00	
5050011000	02 PRKNG FEES TRAVEL	63.22	
5050013000	02 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	895.00	
5050018000	09 Conf Seminar Fees	155.00	
5050019100	Board Member Expense	0.00	
5050020400	02BdMbr Trvl Mileage	0.00	
5050024000	NBR Travel/Sub CI 09	0.00	
** Travel & Subsistence		10,681.67	
5060001000	Professional Adm Fee	44,625.00	Western Pilot
5060001100	Reimb Prof & Adm	0.00	
5060001400	02 WC ADMIN FEE EXP	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	205.00	
** Professional Services & Fees		44,830.00	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070004000	Farm Crops Insurance	(300.94)	
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
** Insurance & Bonds		(300.94)	
5080001000	M&R Service Fees	7.00	
5080006000	Assoc Member Dues	0.00	
5080009000	Janitorial Service	692.10	
5080011000	02-CONTRACT FOOD		
SER		1,161.11	
5080014000	Trash Pickup Service	1,013.58	
5080016000	Temp Employ Svc	20,677.83	
5080019000	Veh Lic Title Fees	287.38	
5080020000	Enforce Invest Exp	44.00	
5080022000	Other Expenses Svc	(0.04)	
5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		23,882.96	
5090002000	Natural Res Supps	608.44	
5090003000	Special Purpose Supp	378.02	
5090004000	Tires	13,099.09	

5090005000	02 GASOLINE PURCH	23,805.98	
5090005100	02 DIESEL FUEL PURCH	10,721.59	
5090005200	02 AVIATION FUEL	1,646.05	
5090006000	Office Supplies	12,010.13	
5090007000	Educ Supplies Mats	408.25	
5090011000	Photo Supps Mats	43.55	
5090012000	Architect Draft Supp	0.00	
5090013000	02-Pub Safe,Mil Sups	2,904.51	
5090014000	Drugs & Medicines	39.81	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	11,400.26	
5090017000	02 Anim/Livest Pur/S	0.00	
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	424.55	
5090020000	02-Clothing,Rel Item	525.28	
5090022000	02-Kit,Jan,House Sup	2,776.05	
5090023000	Seed Fert Cont Agent	7,308.16	
5090025000	Agri Hort WL Supps	1,202.38	
5090026000	DP Supps	4,894.63	
5090026300	02 Dsktop,Laptop,PDA	0.00	
5090026500	02 Printr Supp&Maint	0.00	
5090027000	Software/Licenses	9,291.64	
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	30,191.17	
5099999999	NBR COSET	0.00	
COMMAT&SUP		0.00	
5900004000	LVA Exp (Modified)	15,337.94	
5901070000	LVA Exp Full	15,337.94	Armor Vest
**	Commodities, Materials & Supplies	164,355.42	
5100001000	04 Assist Grants Aid	23,091.46	
5100005000	02 Assist Grants Aid	14,303.95	
5100005100	02-SPONSORSHIPS	0.00	
5100008000	NBR Asst Grants, Aid	(14,303.95)	
**	Assistance, Grants & Aids	23,091.46	
5110002000	02 Other Refunds	6,739.07	
5110009000	Personal Prop Tax	0.00	
5110010000	Real Property Tax	0.00	
5110015000	NBR Ref Taxes Claims	0.00	
**	Refunds, Taxes & Claims	6,739.07	
6080001300	RefExpSlesTaxRebate	0.00	
6080001301	RefExpUseTaxRebate	0.00	
**	Refunds	0.00	
5900003000	Capital Outlay	6,608.93	Land Purchase, Ice Machine, Trck Sales Tax,
**	Capital Outlay	6,608.93	
5901020000	Depr Expense (Full)	112,272.67	
**	Depreciation/Amortization	112,272.67	
6100002000	GainLoss FA(Full)	0.00	
**	Gain/Loss on Fixed Assets	0.00	
6060003000	Inter-Agy Xfers In	0.00	
6060004200	InterAgy FedRev X In	(1,201.28)	
6060004299	NBR Fed Rev XFER In	0.00	
6060004500	IntraAgy GR Tran-In	(809,087.87)	
6060006800	FS Adj Op Trans In	0.00	

6060006850	FA Transfers In	0.00
6060007200	M & R Transfers In	(1,230.76)
6060009000	Motor Veh Tfr In	0.00
6060030510	Inter fed x in CI04	0.00
6061003000	Inter-Agy Xfers Out	0.00
6061004100	GR RECLAIM XFER OUT	0.00
6061004200	InterAgy FedRev XOut	14,303.95
6061004500	IntraAgy GR Tran-Out	0.00
6061006800	FS Adj Op Trans Out	0.00
6061006850	FA Transfers Out	0.00
6061008400	Claims Com. Tr. Out	0.00
6061009000	Motor Veh Tfr Out	0.00
** Transfers In/Out		(797,215.96)
6990001000	Prior Yr Warr Outlaw	0.00
6990002000	Prior Yr Warr Cancel	(266.21)
6990003000	Prior Yr Ref to Exp	0.00
6990004000	Prior Year Adjust	0.00
** Prior Year Adjustment		(266.21)
*** BALANCE		0.00