

ARKANSAS REVENUE REPORT

August 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$944.6 million have decreased \$3.8 million, or 0.4%, below the \$948.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$416.1 million decreased \$5.3 million, or 1.3%, from the \$421.4 million available for distribution in August 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$5,086,798.04.

COMPARISON OF THE FIRST TWO MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	2016-2017	2015-2016	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$944,562,955.68	\$948,379,142.08	-0.4%
Less: Claims & Taxes Erroneously Paid	40,510.10	18,945.55	113.8%
Uncollected Checks	349,430.96	1,263,519.18	-72.3%
EFT Reversals	2,848,262.13	2,231,802.97	27.6%
NET GENERAL REVENUES	\$941,324,752.49	\$944,864,874.38	-0.4%
Less: State Central Services Fund	\$20,709,144.55	\$20,787,027.24	-0.4%
Constitutional Officers' Fund	9,413,247.52	9,448,648.74	-0.4%
Individual Income Tax Refunds	11,223,839.05	14,825,341.03	-24.3%
City-County Tourist Facilities	221,977.00	261,795.25	-15.2%
Corporation Income Tax Refunds	3,375,833.49	2,900,423.70	16.4%
Desegregation Settlement	17,943,891.00	17,943,891.00	0.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	52,239,691.16	50,137,040.84	4.2%
Economic Development Incentive Fund	2,188,556.87	953,820.68	129.5%
College Saving Bond Fund		10,700.00	-100.0%
Educational Adequacy Fund	4,618,077.34	4,432,199.50	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$816,790,494.51	\$820,563,986.40	-0.5%

NET GENERAL REVENUE REQUIREMENTS

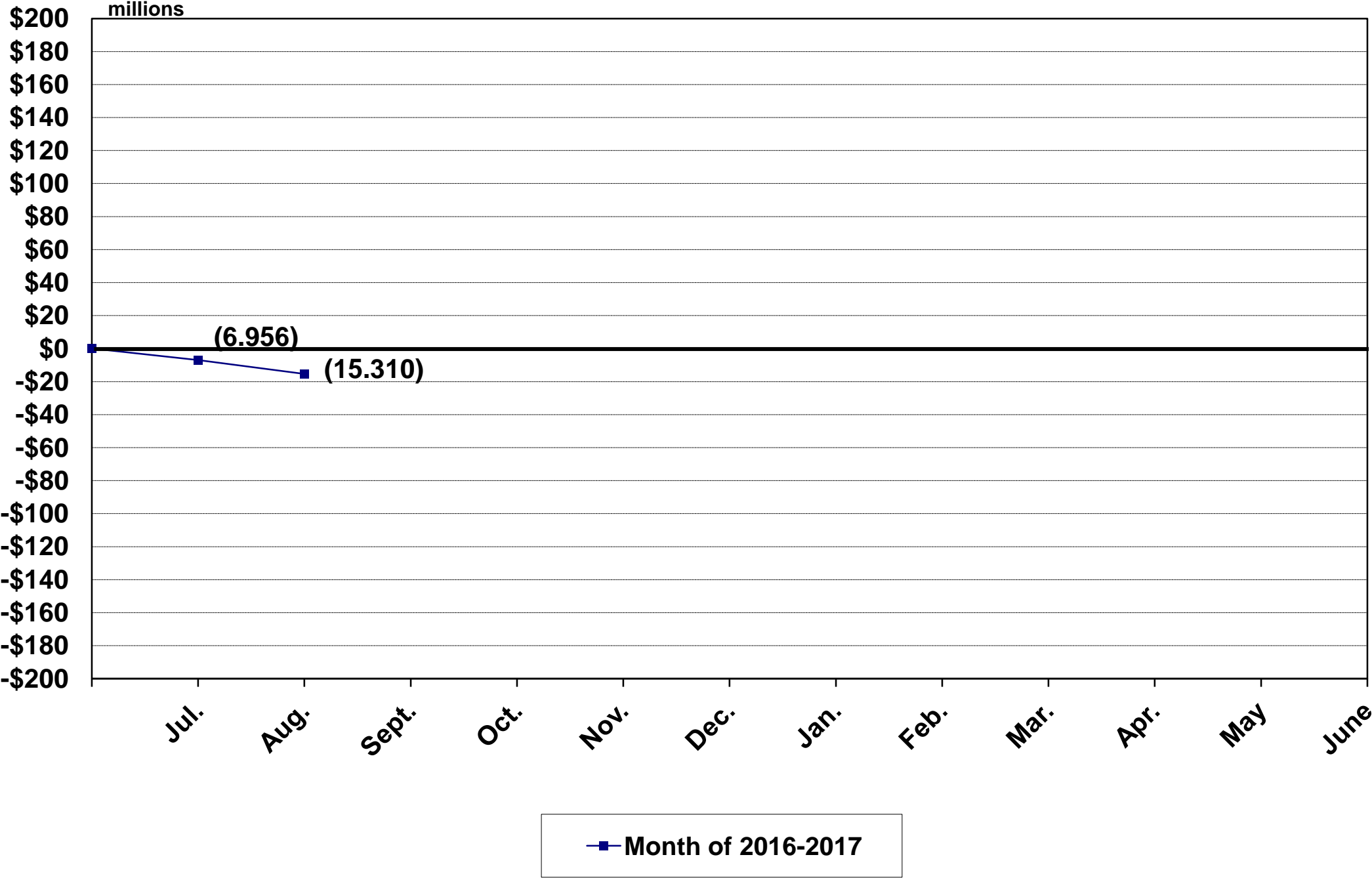
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	\$5,367,812,999.92
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	(\$3,773,491.89)
Dollar Increase (Decrease) Required for Remainder of Year	(\$30,939,508.03)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate	<u>-0.647%</u>
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	AUGUST 2016	AUGUST 2015	Percent Increase/ (Decrease)	Two Months 2016-2017	Two Months 2015-2016	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$203,652,722.58	\$208,524,151.82	-2.3%	\$400,037,607.29	\$405,966,019.02	-1.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,489,797.41	\$3,476,250.47	-28.4%	\$5,288,513.37	\$6,244,417.56	-15.3%
Corporation - Estimates	2,962,977.81	2,682,304.87	10.5%	7,050,449.69	20,296,837.60	-65.3%
Individual - Final Payments	9,127,830.15	8,024,576.30	13.7%	17,194,095.93	17,856,509.34	-3.7%
Individual - Withholding-Monthly	199,866,142.99	202,864,486.67	-1.5%	398,590,356.30	388,928,277.66	2.5%
Individual - Estimates	5,223,201.20	4,323,705.71	20.8%	10,648,539.26	9,793,060.49	8.7%
Total Income Taxes	\$219,669,949.56	\$221,371,324.02	-0.8%	\$438,771,954.55	\$443,119,102.65	-1.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,581,703.26	\$13,752,510.45	13.3%	\$27,697,492.02	\$30,128,829.83	-8.1%
Cigarette Permits		25.00	-100.0%	-	19,020.00	-100.0%
Cigar and Tobacco Taxes	4,263,565.35	4,134,559.67	3.1%	9,175,701.70	8,566,514.34	7.1%
Cigarette Paper Tax	102,914.52	102,923.93	0.0%	208,532.32	214,537.39	-2.8%
Total Cigarette & Tob. Taxes	\$19,948,183.13	\$17,990,019.05	10.9%	\$37,081,726.04	\$38,928,901.56	-4.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$575,677.12	\$693,047.33	-16.9%	\$1,613,565.12	\$1,580,752.14	2.1%
Liquor Permits	37,581.50	(274,137.50)	-113.7%	530,512.50	632,545.00	-16.1%
Retail Beer Tax	1,499,730.26	1,540,061.15	-2.6%	3,070,671.77	3,005,378.71	2.2%
Beer Permits	18,820.00	270,085.00	-93.0%	268,270.00	270,935.00	-1.0%
Wine Distribution Tax	197,873.04	198,628.57	-0.4%	414,953.01	416,950.82	-0.5%
Small Winery Tax	17,099.81	16,557.37	3.3%	32,813.81	29,735.84	10.4%
Wine Permits	10,025.00	90,412.50	-88.9%	84,287.50	90,462.50	-6.8%
Liquor Enforcement Tax	19,684.00	23,886.97	-17.6%	54,411.00	53,799.96	1.1%
Wine Dist. Enforcement Tax	4,916.00	4,721.00	4.1%	10,183.00	10,387.97	-2.0%
Winery Enforcement Tax	445.97	438.99	1.6%	867.97	785.97	10.4%
Beer Enforcement Tax	35,597.22	38,131.06	-6.6%	72,972.45	73,544.32	-0.8%
ABC Permit Violations	39,600.00	27,350.00	44.8%	73,475.00	47,850.00	53.6%
Light Wine Enforcement	689.00	471.00	46.3%	1,423.00	1,161.00	22.6%
Light Wine Tax	7,009.00	5,218.99	34.3%	15,441.00	13,100.99	17.9%
Light Liquor Tax	25,545.00	28,919.00	-11.7%	66,073.00	75,161.00	-12.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,490,292.92	\$2,663,791.43	-6.5%	\$6,309,920.13	\$6,302,551.22	0.1%
<u>Racing Taxes:</u>						
Dog Racing	\$94,540.59	\$65,074.72	45.3%	\$160,134.34	\$129,065.87	24.1%
Horse Racing	56,407.11	114,852.42	-50.9%	191,289.11	227,975.88	-16.1%

	AUGUST 2016	AUGUST 2015	Percent Increase/ (Decrease)	Two Months 2016-2017	Two Months 2015-2016	Percent Increase/ (Decrease)
Electronic Games License Fee	1,700.00	1,575.00	7.9%	2,725.00	3,525.00	-22.7%
Electronic Games Privilege Fee	4,874,619.00	4,619,233.00	5.5%	9,464,944.00	8,706,120.00	8.7%
Total Racing Taxes	\$5,027,266.70	\$4,800,735.14	4.7%	\$9,819,092.45	\$9,066,686.75	8.3%
<u>Severance Tax - 3/4:</u>	\$705,651.21	\$927,507.50	-23.9%	\$1,355,253.04	\$1,672,670.43	-19.0%
<u>Natural Gas Severance Tax:</u>	\$101,328.30	\$180,046.98	-43.7%	\$190,028.75	\$354,817.75	-46.4%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,177,799.09	\$965,480.84	22.0%	\$2,265,175.31	\$2,016,251.67	12.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$9,455.00	\$4,850.00	94.9%	\$16,470.00	\$8,182.50	101.3%
<u>DWI Reinstatement Fee:</u>	\$12,286.50	\$13,505.70	-9.0%	\$23,960.38	\$27,334.38	-12.3%
<u>DUI Reinstatement Fees:</u>	\$1,185.00	\$690.00	71.7%	\$2,004.00	\$1,308.00	53.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,091,251.39	\$993,862.94	9.8%	\$2,165,333.45	\$2,093,939.70	3.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(15,153.96)	(1,228.20)	-1133.8%	\$415,233.00	\$82,361.30	404.2%
Bingo Registration Fee	1,220.00	690.00	76.8%	\$3,360.00	\$4,340.00	-22.6%
Bingo Gross Receipts Tax	19,386.80	20,988.60	-7.6%	\$35,238.60	\$42,737.20	-17.5%
Total Miscellaneous Taxes	\$5,452.84	\$20,450.40	-73.3%	\$453,831.60	\$129,438.50	250.6%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$453,892,824.22</u>	<u>\$458,456,415.82</u>	<u>-1.0%</u>	<u>\$898,492,356.99</u>	<u>\$909,687,204.13</u>	<u>-1.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$542,474.60	\$528,706.08	2.6%	\$839,039.39	\$946,119.66	-11.3%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,257,424.91	\$19,620,753.97	-1.9%	\$20,359,552.47	\$20,321,650.30	0.2%
<u>Labor Department:</u>						
Employment Agency Tax	\$1,855.00	\$2,220.00	-16.4%	\$3,010.00	\$8,470.00	-64.5%

	AUGUST 2016	AUGUST 2015	Percent Increase/ (Decrease)	Two Months 2016-2017	Two Months 2015-2016	Percent Increase/ (Decrease)
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$40,235.13	\$27,632.96	45.6%	\$54,188.32	\$40,703.40	33.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$13,232.70	\$9,545.86	38.6%	\$35,248.20	\$17,767.35	98.4%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$311,203.65	\$379,287.20	-18.0%	\$658,468.25	\$768,035.29	-14.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,274.05	\$25,590.86	-20.8%	\$42,262.71	\$57,161.64	-26.1%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,930.00	\$2,820.00	110.3%	\$7,450.00	\$7,640.00	-2.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$80,471.99	\$35,046.68	129.6%	\$135,271.40	\$76,438.43	77.0%
Multi-Tax Holding Account	\$7,606.07	\$749.65	914.6%	\$20,863.09	(\$4,688.45)	545.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$321,393.80	\$407,640.33	-21.2%	\$321,393.80	\$407,640.33	-21.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$474,494,926.12</u>	<u>\$479,496,409.41</u>	<u>-1.0%</u>	<u>\$944,562,955.68</u>	<u>\$948,379,142.08</u>	<u>-0.4%</u>

	AUGUST <u>2016</u>	AUGUST <u>2015</u>	Percent Increase/ (Decrease)	Two Months <u>2016-2017</u>	Two Months <u>2015-2016</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$250,853.96	\$136,892.48	83.2%	\$473,593.35	\$283,257.40	67.2%
Gross Receipt Tax Permit	34,213.59	31,078.09	10.1%	59,490.59	65,621.21	-9.3%
Liability Insurance Reinstatement Fee	1,400.00	740.00	89.2%	2,180.00	1,640.00	32.9%
Special License Plate Fee	281,931.45	242,158.11	16.4%	506,976.29	509,298.46	-0.5%
Special Drivers License-Act 311 of '73	50,034.89	43,995.21	13.7%	95,264.64	90,581.17	5.2%
Validation Decal Fee-Act 974 of '97	265,525.50	236,998.21	12.0%	483,557.21	497,247.02	-2.8%
DWI Reinstatement Fee Act 802 of '95	40,545.45	44,568.81	-9.0%	79,069.24	90,203.44	-12.3%
Additional Severance Tax - Coal		668.80	-100.0%	-	2,023.57	-100.0%
Rental Car Search Act 1359 of '99	239.00	12.00	1891.7%	657.00	19.00	3357.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	<u>\$924,743.84</u>	<u>\$737,111.71</u>	<u>25.5%</u>	<u>\$1,700,788.32</u>	<u>\$1,539,891.27</u>	<u>10.4%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$14,586.00	\$47,553.00	-69.3%	\$19,800.00	\$82,797.00	-76.1%
Motor Vehicle Licenses	8,777,458.90	10,049,412.41	-12.7%	18,504,599.23	21,794,054.50	-15.1%
Motor Fuels Tax	33,952,423.39	33,983,747.67	-0.1%	67,327,152.91	66,001,059.70	2.0%
Motor Fuels Tax-Act 437 of '79	1,827,955.12	1,827,961.97	0.0%	3,623,010.18	3,549,131.14	2.1%
Motor Fuels Tax Increase of '73	1,827,955.12	1,827,961.97	0.0%	3,623,010.18	3,549,131.14	2.1%
Motor Fuel Interstate Users	658,634.95	640,153.22	2.9%	1,597,295.31	1,468,006.65	8.8%
Cotton Trailer Registration Permit	6,215.00	487.00	1176.2%	7,311.00	3,855.00	89.6%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	730,008.00	749,088.00	-2.5%	1,492,727.14	1,487,369.14	0.4%
Unified Carrier Fees-Act 232 of '07	15,920.08	7,869.00	102.3%	\$165,125.49	\$19,655.80	740.1%
Natural Gas Severance Tax	1,925,237.95	3,420,892.63	-43.7%	\$3,603,281.91	\$6,733,795.08	-46.5%
Total Highway Department	<u>\$49,736,394.51</u>	<u>\$52,555,126.87</u>	<u>-5.4%</u>	<u>\$99,963,313.35</u>	<u>\$104,688,855.15</u>	<u>-4.5%</u>
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%		\$3.00	-100.0%
Commercial Drivers Lic. Test	52,220.00	58,815.00	-11.2%	96,270.00	116,131.11	-17.1%
Liablity Insurance Fine	425.00	550.00	-22.7%	\$875.00	\$1,075.00	-18.6%
Driver's License Inc. Act 1500/2001	584,676.92	270,807.48	115.9%	1,097,056.71	556,989.39	97.0%
Drive Out Licenses	676.00	1,214.00	-44.3%	1,122.00	2,440.00	-54.0%
Driver Test Fee	73,156.66	77,504.46	-5.6%	136,018.42	143,442.89	-5.2%
DWI Reinstate./Duplicate Act 1001/2003	438,207.10	414,775.61	5.6%	820,514.87	848,209.90	-3.3%

	AUGUST 2016	AUGUST 2015	Percent Increase/ (Decrease)	Two Months 2016-2017	Two Months 2015-2016	Percent Increase/ (Decrease)
VIN Inspection Fee Act 1329/2003	5,900.00	2,453.33	140.5%	10,892.86	5,762.61	89.0%
Total State Police	\$1,155,261.68	\$826,122.88	39.8%	\$2,162,749.86	\$1,674,053.90	29.2%
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,348.15	\$10,308.24	10.1%	\$21,353.06	\$22,256.76	-4.1%
<u>Forestry Commission:</u>						
Timber Severance	\$330,405.37	\$358,268.24	-7.8%	\$657,380.10	\$671,985.81	-2.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$81,086.96	\$86,349.29	-6.1%	\$191,312.89	\$220,842.54	-13.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$133,195.62	\$247,053.56	-46.1%	\$403,238.60	\$793,913.36	-49.2%
Real Estate Transfer-Act 754 of '83	\$89,006.87	\$61,321.29	45.1%	\$89,006.87	\$61,321.29	45.1%
Add.SeveranceTax-Act 761/83	\$75,477.87	\$76,683.99	-1.6%	\$173,088.98	\$168,523.66	2.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$574,357.86	\$506,179.42	13.5%	\$1,327,431.16	\$1,844,908.31	-28.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,835.95	\$1,422.06	29.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,000.00	\$4,000.00		\$5,800.00	\$8,400.00	-31.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$45,608.04	\$44,843.57	1.7%	\$81,679.85	\$75,065.20	8.8%
Soybean Tax - National	\$45,607.99	\$44,843.56	1.7%	\$81,679.83	\$75,065.21	8.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,983.12	\$6,969.57	-28.5%	\$11,319.48	\$15,950.15	-29.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$27,924.71	\$30,636.13	-8.9%	\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,018.66	\$10,891.63	-17.2%	\$18,000.82	\$21,496.74	-16.3%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$25,365.95	\$25,581.38	-0.8%	\$51,118.65	\$55,370.13	-7.7%

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Beef Council - National	\$25,365.94	\$25,581.38	-0.8%	\$51,238.63	\$55,370.13	-7.5%
<u>Wheat Board:</u>						
Wheat Tax	\$12,507.10	\$29,120.51	-57.1%	\$70,441.36	\$132,124.76	-46.7%
<u>Rice Board:</u>						
Rice Tax	\$287,195.55	\$273,256.15	5.1%	\$545,951.35	\$503,836.11	8.4%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$2,094,687.03	\$1,715,928.22	22.1%	\$4,027,416.74	\$3,583,966.99	12.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$261,835.87	\$214,491.02	22.1%	\$503,427.08	\$447,995.87	12.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$261,835.87	\$214,491.02	22.1%	\$503,427.08	\$447,995.87	12.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,600.55	\$9,453.99	-9.0%	\$16,772.26	\$19,134.06	-12.3%
DUI Reinstatement Fee 863/93	\$790.00	\$460.00	71.7%	\$1,336.00	\$872.00	53.2%
Amusement Machines	\$8,825.00	\$9,190.00	-4.0%	\$25,065.00	\$35,776.50	-29.9%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$30,896.00	\$30,048.50	2.8%	\$70,612.51	\$75,569.13	-6.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$634,828.37	\$669,674.49	-5.2%	\$1,291,043.51	\$1,297,374.46	-0.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$167,982.00	\$171,765.00	-2.2%	\$344,877.86	\$342,070.86	0.8%
Commerical Drivers License Fee	\$59,989.63	\$55,515.48	8.1%	\$109,755.90	\$112,248.07	-2.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$408,488.63	\$409,241.50	-0.2%	\$1,037,069.27	\$910,430.73	13.9%
District Waste Tire Fee	\$69,480.67	\$69,215.95	0.4%	\$379,825.19	\$138,765.55	173.7%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,490.96	\$35,566.13	-0.2%	\$88,011.22	\$79,113.93	11.2%
<u>Swine Testing:</u>						

	<u>AUGUST</u> <u>2016</u>	<u>AUGUST</u> <u>2015</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2016-2017</u>	<u>Two</u> <u>Months</u> <u>2015-2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
Swine Testing Fee					\$5.00	-100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$43,272.06	\$41,167.37	5.1%	\$77,166.88	\$77,611.02	-0.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,053,049.56	\$6,221,420.42	-2.7%	\$11,944,774.24	\$12,145,849.32	-1.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$13,507.90	\$35,770.13	-62.2%	\$40,731.72	\$62,908.58	-35.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,712.23	\$5,004.69	-5.8%	\$9,027.25	\$8,816.24	2.4%
<u>Game Protection:</u>						
Fines & Interest	\$98,014.21	\$94,608.09	3.6%	\$177,181.86	\$199,461.55	-11.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,409.77	\$72,943.35	10.2%	\$151,059.24	\$157,630.21	-4.2%
Breast Cancer/Komen License Plate	\$16,945.06	\$16,839.62	0.6%	\$31,813.45	\$34,691.12	-8.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$287,667.41	\$260,929.02	10.2%	\$540,295.42	\$563,886.09	-4.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$208,212.86	\$185,290.66	12.4%	\$377,364.23	\$404,696.24	-6.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,513.13	\$32,201.27	10.3%	\$66,666.55	\$69,602.84	-4.2%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,943,958.59	\$22,641,100.43	-3.1%	\$43,293,914.64	\$44,299,615.28	-2.3%
Dyed Diesel Tax - 87/07	\$121,116.15	\$113,477.96	6.7%	\$244,147.68	\$234,709.07	4.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,516,927.50	\$39,629,655.04	-2.8%	\$76,109,343.16	\$77,573,826.95	-1.9%
Dyed Diesel Tax - 87/07	\$212,309.55	\$198,920.26	6.7%	\$427,976.47	\$411,431.31	4.0%

	AUGUST <u>2016</u>	AUGUST <u>2015</u>	Percent Increase/ <u>(Decrease)</u>	Two Months <u>2016-2017</u>	Two Months <u>2015-2016</u>	Percent Increase/ <u>(Decrease)</u>
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,429.13	\$9,180.76	13.6%	\$20,129.13	\$18,455.76	9.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$125,288,631.48</u>	<u>\$129,123,799.74</u>	<u>-3.0%</u>	<u>\$249,657,431.72</u>	<u>\$256,523,634.21</u>	<u>-2.7%</u>
 <u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$247,454.35	\$347,407.01	-28.8%	\$357,924.05	\$471,423.61	-24.1%
 <u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,954,200.59	\$3,726,688.10	6.1%	\$8,862,951.07	\$7,826,465.48	13.2%
 <u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
 <u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
 <u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>