

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

September 23, 2016

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, September 20, 2016, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Appropriation Increase Requests – FY17

1. Examiners in Counseling Board - \$22,000
2. Heritage - State Archives - \$6,000
3. Heritage - State Archives - \$8,000

B. Items Approved

1. Set-aside Funding Release Requests - FY17
 - a. School for the Deaf - \$1,500,000
 - b. School for the Blind - \$1,500,000

C. Budget Classification Transfer Requests – FY17

1. Insurance Department - \$15,000 from Operating Expenses to Conference & Travel
2. Department of Health - \$9,850,000 from Professional Fees to Operating Expenses

D. Contracts Between State Agencies

1. Department of Human Services - Child Care/Early Childhood Education with Arkansas State University-Jonesboro - Amendment 6 - \$78,730.16
2. Department of Human Services - Child Care/Early Childhood Education with National Park Community College - Amendment 7 - \$107,023.81
3. Insurance Department with UAMS College of Pharmacy - Amendment 6 - \$135,590.85

E. Pay Plan Holding Account Transfer Requests

1. Heritage - Natural Heritage Commission - \$40,000
2. Department of Human Services - DCFS - \$800,000

F. FY17 Overtime Appropriation Transfer Requests

1. Agriculture Department - \$21,000

The Subcommittee was also presented the FY16 - FY17 Report on Agency Carry Forward Funding.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks.