

ARKANSAS REVENUE REPORT

October 2016

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,054.8 million have increased \$37.6 million, or 1.9%, above the \$2,017.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$439.1 million increased \$33.2 million, or 8.2%, from the \$405.9 million available for distribution in October 2015. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,543,399.02 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$10,173,596.08.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2016-2017 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2015-2016

	2016-2017	2015-2016	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,054,790,125.24	\$2,017,232,267.76	1.9%
Less: Claims & Taxes Erroneously Paid	70,150.46	48,454.67	44.8%
Uncollected Checks	625,475.19	1,570,303.29	-60.2%
EFT Reversals	4,011,823.46	3,352,258.15	19.7%
NET GENERAL REVENUES	\$2,050,082,676.13	\$2,012,261,251.65	1.9%
Less: State Central Services Fund	\$45,101,818.87	\$44,269,747.55	1.9%
Constitutional Officers' Fund	20,500,826.75	20,122,612.51	1.9%
Individual Income Tax Refunds	32,675,065.19	33,549,272.85	-2.6%
City-County Tourist Facilities	443,954.00	523,590.50	-15.2%
Corporation Income Tax Refunds	27,356,198.97	23,888,172.85	14.5%
Desegregation Settlement	29,906,485.00	29,906,485.00	0.0%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	104,479,382.32	100,274,081.68	4.2%
Economic Development Incentive Fund	3,846,683.87	3,172,758.16	21.2%
College Saving Bond Fund		10,700.00	-100.0%
Educational Adequacy Fund	9,236,154.68	8,864,399.00	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$1,771,336,106.48	\$1,742,479,431.55	1.7%

NET GENERAL REVENUE REQUIREMENTS

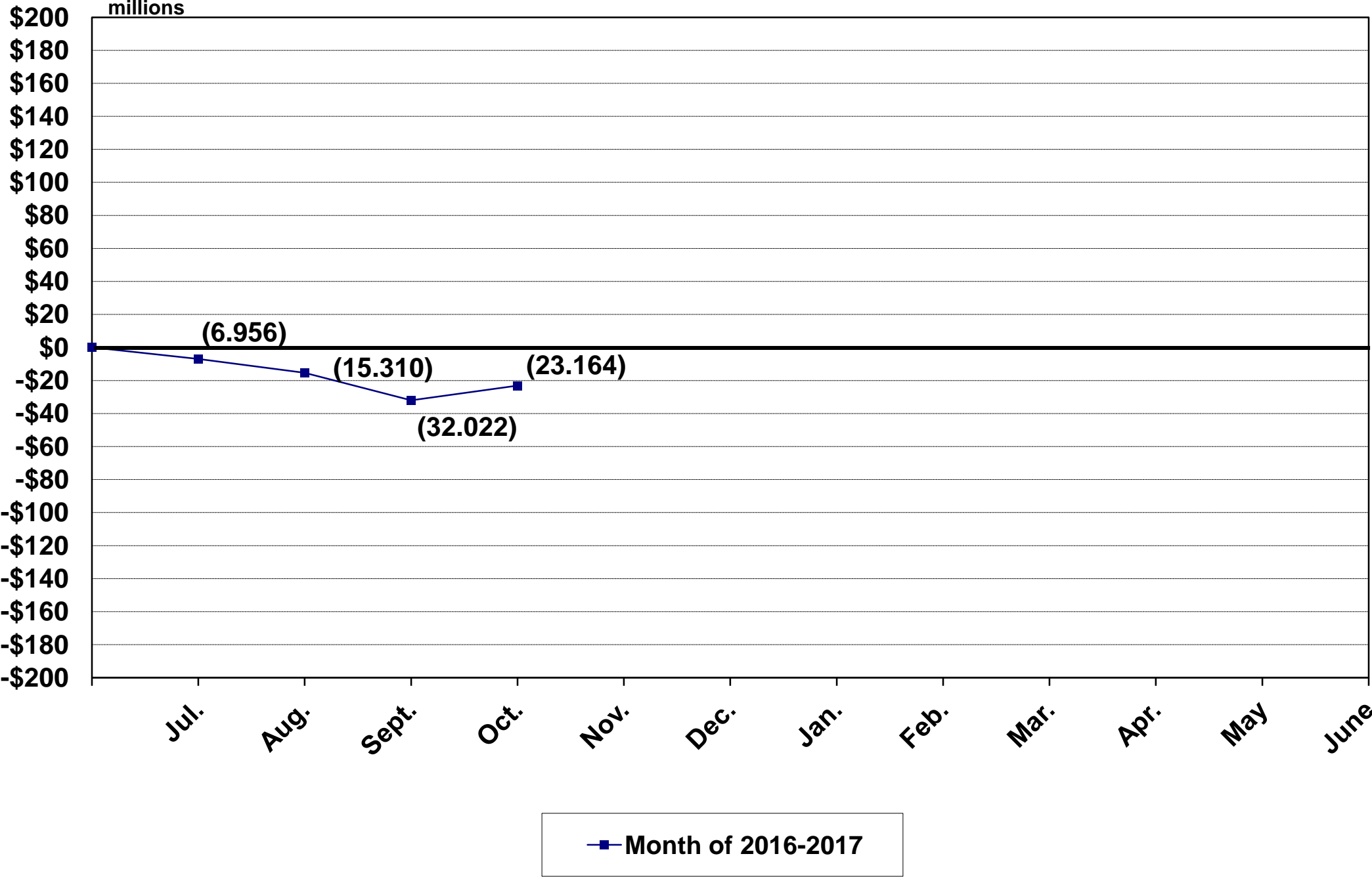
Revenue Stabilization Law Requirements for 2016-2017
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$5,191,313,440.00
Set-Aside	\$13,800,000.00
Allotment (B)	\$127,986,560.00

Total Dollar Amount Required to Fund 2016-2017	
Current DFA Estimate (A+Set-Aside+B)	\$5,333,100,000.00
Net General Revenues Distributed in 2015-2016	\$5,367,812,999.92
Dollar Increase (Decrease) in 2016-2017 Required over 2015-2016	(\$34,712,999.92)
Dollar Increase (Decrease) Collected Year-To-Date	\$28,856,674.93
Dollar Increase (Decrease) Required for Remainder of Year	(\$63,569,674.85)

Annual % Increase Req. to Fund 2016-2017 Current DFA Estimate	-0.647%
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CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$202,294,547.05	\$196,689,184.93	2.8%	\$801,981,543.73	\$803,044,421.30	-0.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,613,510.63	\$10,973,228.90	-67.1%	\$18,892,554.95	\$27,196,010.81	-30.5%
Corporation - Estimates	37,420,685.62	19,523,662.15	91.7%	107,266,047.88	109,893,974.05	-2.4%
Individual - Final Payments	37,624,685.79	42,954,163.60	-12.4%	67,174,680.66	75,311,054.62	-10.8%
Individual - Withholding-Monthly	211,731,884.78	183,927,966.39	15.1%	794,912,134.99	746,911,061.99	6.4%
Individual - Estimates	6,849,910.34	7,136,257.64	-4.0%	96,483,292.58	93,988,804.28	2.7%
Total Income Taxes	\$297,240,677.16	\$264,515,278.68	12.4%	\$1,084,728,711.06	\$1,053,300,905.75	3.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,614,370.20	\$14,438,110.65	1.2%	\$55,285,636.49	\$58,931,632.11	-6.2%
Cigarette Permits				-	19,020.00	-100.0%
Cigar and Tobacco Taxes	4,833,380.66	4,395,295.76	10.0%	18,501,250.31	17,067,247.82	8.4%
Cigarette Paper Tax	110,387.52	112,623.98	-2.0%	419,236.43	431,209.50	-2.8%
Total Cigarette & Tob. Taxes	\$19,558,138.38	\$18,946,030.39	3.2%	\$74,206,123.23	\$76,449,109.43	-2.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$816,733.65	\$789,932.13	3.4%	\$3,223,167.83	\$3,041,245.26	6.0%
Liquor Permits	24,020.00	50,375.00	-52.3%	571,636.00	701,255.00	-18.5%
Retail Beer Tax	1,384,238.01	1,537,959.81	-10.0%	5,887,344.07	5,890,829.14	-0.1%
Beer Permits	9,165.00	12,475.00	-26.5%	300,275.00	306,890.00	-2.2%
Wine Distribution Tax	208,366.13	212,060.72	-1.7%	831,531.91	816,594.25	1.8%
Small Winery Tax	18,323.98	14,304.46	28.1%	59,660.62	56,174.64	6.2%
Wine Permits	3,825.00	6,550.00	-41.6%	99,187.50	106,712.50	-7.1%
Liquor Enforcement Tax	28,976.61	27,170.97	6.6%	110,948.28	103,957.17	6.7%
Wine Dist. Enforcement Tax	5,057.47	5,242.00	-3.5%	20,205.40	20,094.96	0.5%
Winery Enforcement Tax	476.71	374.34	27.3%	1,577.77	1,484.26	6.3%
Beer Enforcement Tax	34,322.98	38,555.05	-11.0%	142,371.80	149,499.81	-4.8%
ABC Permit Violations	34,000.00	13,500.00	151.9%	136,225.00	73,850.00	84.5%
Light Wine Enforcement	1,208.58	590.00	104.8%	3,496.01	2,503.00	39.7%
Light Wine Tax	16,372.06	6,830.00	139.7%	43,142.14	28,083.99	53.6%
Light Liquor Tax	29,480.21	36,820.00	-19.9%	127,339.48	141,362.00	-9.9%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,614,566.39	\$2,752,739.48	-5.0%	\$11,558,108.81	\$11,440,535.98	1.0%

	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$54,461.65	\$60,760.45	-10.4%	\$279,662.40	\$249,799.85	12.0%
Horse Racing	40,949.64	60,512.77	-32.3%	289,948.56	354,158.03	-18.1%
Electronic Games License Fee	10,300.00	10,175.00	1.2%	13,950.00	15,575.00	-10.4%
Electronic Games Privilege Fee	4,703,016.00	4,163,835.02	12.9%	18,848,760.00	17,252,814.02	9.3%
Total Racing Taxes	\$4,808,727.29	\$4,295,283.24	12.0%	\$19,432,320.96	\$17,872,346.90	8.7%
<u>Severance Tax - 3/4:</u>						
	\$626,305.42	\$781,307.02	-19.8%	\$2,589,792.14	\$3,154,712.52	-17.9%
<u>Natural Gas Severance Tax:</u>						
	\$157,926.27	\$127,251.69	24.1%	\$523,223.01	\$675,407.48	-22.5%
<u>Estate Tax:</u>						
	\$2,622.32	\$2,673.74	-1.9%	\$197,622.32	\$2,673.74	7291.2%
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>						
	\$14,165.17	\$21,737.63	-34.8%	\$42,335.17	\$37,770.13	12.1%
<u>DWI Reinstatement Fee:</u>						
	\$10,994.50	\$12,994.90	-15.4%	\$46,910.38	\$54,198.88	-13.4%
<u>DUI Reinstatement Fees:</u>						
	\$873.00	\$702.00	24.4%	\$4,182.00	\$2,625.00	59.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>						
	\$991,000.40	\$901,723.80	9.9%	\$3,860,850.31	\$3,901,267.01	-1.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,258.61	8,338.40	-72.9%	\$418,176.91	\$94,660.50	341.8%
Bingo Registration Fee	975.00	840.00	16.1%	\$5,340.00	\$6,720.00	-20.5%
Bingo Gross Receipts Tax	11,656.30	20,342.60	-42.7%	\$69,882.30	\$82,815.00	-15.6%
Total Miscellaneous Taxes	\$14,889.91	\$29,521.00	-49.6%	\$493,399.21	\$184,195.50	167.9%
<u>SUBTOTAL REVENUE DIVISION</u>						
	\$528,335,433.26	\$489,076,428.50	8.0%	\$2,002,272,910.65	\$1,972,727,957.94	1.5%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$719,021.28	\$688,058.64	4.5%	\$3,012,157.67	\$2,413,414.47	24.8%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$579,206.11	\$705,168.09	-17.9%	\$22,790,231.89	\$22,678,319.10	0.5%

	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$780.00	\$830.00	-6.0%	\$4,625.00	\$10,485.00	-55.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$20,593,851.06	\$13,045,000.00	57.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$41,728.95	\$16,372.81	154.9%	\$112,946.99	\$79,314.76	42.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,930.57	\$8,557.73	74.5%	\$69,197.27	\$34,473.18	100.7%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$505,212.44	\$543,725.44	-7.1%	\$1,678,386.56	\$1,761,466.71	-4.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$64,001.64	\$25,920.50	146.9%	\$124,810.53	\$109,344.29	14.1%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$8,820.00	\$7,420.00	18.9%	\$19,130.00	\$20,050.00	-4.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$31,693.90	\$73,810.19	-57.1%	\$143,007.38	\$187,206.85	-23.6%
Multi-Tax Holding Account	\$6,851.07	\$1,548.63	342.4%	\$33,342.45	(\$68.22)	48974.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$307,139.00	\$112,141.56	173.9%	\$935,527.79	\$1,165,303.68	-19.7%
<u>TOTAL GENERAL REVENUES</u>	<u>\$530,614,818.22</u>	<u>\$491,259,982.09</u>	<u>8.0%</u>	<u>\$2,054,790,125.24</u>	<u>\$2,017,232,267.76</u>	<u>1.9%</u>

	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$219,000.73	\$128,393.77	70.6%	\$928,805.05	\$541,165.44	71.6%
Gross Receipts Tax Permit	33,418.00	33,702.39	-0.8%	125,936.16	129,223.60	-2.5%
Liability Insurance Reinstatement Fee	640.00	1,140.00	-43.9%	3,330.00	3,500.00	-4.9%
Special License Plate Fee	209,273.91	205,757.18	1.7%	1,001,014.26	945,274.30	5.9%
Special Drivers License-Act 311 of '73	46,933.90	43,158.30	8.7%	187,918.49	175,943.18	6.8%
Validation Decal Fee-Act 974 of '97	201,418.42	203,021.06	-0.8%	948,227.70	925,995.02	2.4%
DWI Reinstatement Fee Act 802 of '95	36,281.85	42,883.17	-15.4%	154,804.24	178,856.29	-13.4%
Additional Severance Tax - Coal	5,908.51	667.73	784.9%	6,861.88	3,352.10	104.7%
Rental Car Search Act 1359 of '99	616.00	1,075.00	-42.7%	2,150.00	1,094.00	96.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$753,491.32	\$659,798.60	14.2%	\$3,359,047.78	\$2,904,403.93	15.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$78,705.00	\$11,319.00	595.3%	\$133,947.00	\$134,739.00	-0.6%
Motor Vehicle Licenses	9,533,598.32	8,036,272.00	18.6%	37,944,576.52	38,117,844.24	-0.5%
Motor Fuels Tax	33,165,327.63	32,367,721.16	2.5%	134,450,101.50	131,664,802.54	2.1%
Motor Fuels Tax-Act 437 of '79	1,782,758.97	1,739,683.96	2.5%	7,231,613.46	7,079,002.10	2.2%
Motor Fuels Tax Increase of '73	1,782,758.97	1,739,683.96	2.5%	7,231,613.46	7,079,002.10	2.2%
Motor Fuel Interstate Users	807,169.26	819,283.24	-1.5%	4,338,448.71	4,136,716.15	4.9%
Cotton Trailer Registration Permit	4,880.00	10,735.00	-54.5%	37,070.00	35,809.00	3.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	737,832.00	1,422,948.00	-48.1%	\$3,019,691.14	\$2,919,432.26	3.4%
Unified Carrier Fees-Act 232 of '07	217,502.29	286,441.00	-24.1%	\$391,659.23	\$316,322.80	23.8%
Natural Gas Severance	2,999,442.63	3,629,203.16	-17.4%	\$9,932,786.54	\$13,960,055.53	-28.8%
Total Highway Department	\$51,109,975.07	\$50,063,290.48	2.1%	\$204,711,507.56	\$205,443,725.72	-0.4%
<u>State Police:</u>						
Intransit Fees				\$9.00	\$3.00	200.0%
Commercial Drivers Lic. Test	42,480.00	58,038.85	-26.8%	184,028.85	225,554.96	-18.4%
Liablity Insurance Fine	275.00	325.00	-15.4%	\$1,775.00	\$1,700.00	4.4%
Driver's License Inc. Act 1500/2001	525,139.90	260,270.85	101.8%	2,191,933.25	1,081,133.57	102.7%
Drive Out Licenses	590.00	1,182.00	-50.1%	2,238.00	4,876.00	-54.1%
Driver Test Fee	52,501.70	59,484.45	-11.7%	252,383.39	268,578.03	-6.0%
DWI Reinstate./Duplicate Act 1001/2003	398,697.22	436,321.30	-8.6%	1,652,941.72	1,736,329.36	-4.8%
VIN Inspection Fee Act 1329/2003	5,711.70	2,689.28	112.4%	23,098.27	11,061.60	108.8%
Total State Police	\$1,025,395.52	\$818,311.73	25.3%	\$4,308,407.48	\$3,329,236.52	29.4%

	<u>October 2016</u>	<u>October 2015</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2016-2017</u>	<u>Four Months 2015-2016</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,325.36	\$10,892.37	4.0%	\$42,843.89	\$43,774.08	-2.1%
<u>Forestry Commission:</u>						
Timber Severance	\$407,774.12	\$379,676.88	7.4%	\$1,395,448.43	\$1,405,050.49	-0.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$34,663.18	\$35,223.81	-1.6%	\$279,647.49	\$317,640.58	-12.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$309,324.51	\$346,502.07	-10.7%	\$1,010,675.04	\$1,415,695.40	-28.6%
Real Estate Transfer - Act 754 of '83	\$115,980.70	\$108,551.74	6.8%	\$319,724.32	\$282,582.02	13.1%
Add. Severance Tax - Act 761 of '83	\$96,086.65	\$92,496.06	3.9%	\$347,806.81	\$340,360.95	2.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$508,742.78	\$643,307.90	-20.9%	\$2,347,965.88	\$2,950,257.96	-20.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,614.43	\$1,588.96	1.6%	\$5,096.23	\$4,443.93	14.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$26,500.00	\$27,625.00	-4.1%	\$34,600.00	\$39,775.00	-13.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$300,690.37	\$300,410.41	0.1%	\$402,263.43	\$404,523.57	-0.6%
Soybean Tax - National	\$300,690.36	\$300,410.37	0.1%	\$402,263.35	\$404,523.55	-0.6%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,796.36	\$7,980.18	-14.8%	\$25,479.60	\$31,520.18	-19.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transf. - Act 754 of '83				\$108,471.07	\$108,471.07	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,648.51	\$10,628.84	-18.6%	\$36,125.19	\$43,239.27	-16.5%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,006.23	\$30,464.75	-1.5%	\$109,451.58	\$112,977.38	-3.1%
Beef Council - National	\$30,006.22	\$30,464.75	-1.5%	\$109,571.54	\$112,977.39	-3.0%
<u>Wheat Board:</u>						
Wheat Tax	\$837.84	\$2,912.34	-71.2%	\$78,779.12	\$142,425.25	-44.7%
<u>Rice Board:</u>						
Rice Tax	\$1,582,789.69	\$1,480,823.43	6.9%	\$2,522,216.51	\$2,422,231.89	4.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,855,691.88	\$1,736,829.22	6.8%	\$7,718,896.62	\$7,124,622.20	8.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$231,961.47	\$217,103.63	6.8%	\$964,862.05	\$890,577.74	8.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$231,961.47	\$217,103.63	6.8%	\$964,862.05	\$890,577.74	8.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,696.15	\$9,096.43	-15.4%	\$32,837.26	\$37,939.21	-13.4%
DUI Reinstatement Fee 863/93	\$582.00	\$468.00	24.4%	\$2,788.00	\$1,750.00	59.3%
Amusement Machines	\$6,040.00	\$6,452.50	-6.4%	\$37,775.00	\$45,974.00	-17.8%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$34,024.62	\$41,988.64	-19.0%	\$145,894.13	\$155,748.24	-6.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$673,462.22	\$618,493.89	8.9%	\$2,623,618.54	\$2,597,888.37	1.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$169,664.00	\$326,795.00	-48.1%	\$699,187.86	\$672,896.05	3.9%
Commerical Drivers License Fee	\$51,304.48	\$55,354.05	-7.3%	\$216,253.02	\$221,935.98	-2.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$413,209.60	\$402,773.61	2.6%	\$1,868,802.13	\$1,731,130.33	8.0%
District Waste Tire Fee	\$75,775.02	\$70,490.99	7.5%	\$528,693.20	\$283,389.15	86.6%

	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,872.39	\$34,994.49	2.5%	\$160,251.23	\$150,410.76	6.5%
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00	\$3.00	133.3%	\$10.00	\$9.00	11.1%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,825.89	\$41,602.81	-11.5%	\$150,621.92	\$154,866.91	-2.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,086,407.64	\$5,815,759.87	4.7%	\$24,086,533.34	\$23,875,560.05	0.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$268,932.14	\$333,017.49	-19.2%	\$347,154.34	\$491,457.36	-29.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$6,349.90	\$5,952.57	6.7%	\$21,038.88	\$20,070.00	4.8%
<u>Game Protection:</u>						
Fines & Interest	\$69,683.42	\$78,076.16	-10.7%	\$346,785.31	\$365,626.95	-5.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,106.71	\$77,069.88	3.9%	\$303,050.47	\$309,934.63	-2.2%
Breast Cancer/Komen License Plate	\$15,557.10	\$18,084.53	-14.0%	\$66,575.49	\$68,496.44	-2.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$286,502.94	\$275,675.91	3.9%	\$1,083,892.65	\$1,108,696.99	-2.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$199,345.15	\$194,828.45	2.3%	\$754,598.40	\$792,354.37	-4.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,348.08	\$34,018.33	3.9%	\$133,732.82	\$136,839.91	-2.3%

	October 2016	October 2015	Percent Increase/ (Decrease)	Four Months 2016-2017	Four Months 2015-2016	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,019,788.64	\$21,287,836.35	3.4%	\$87,300,817.41	\$87,389,646.75	-0.1%
Dyed Diesel Tax - 87/07	\$99,297.75	\$100,096.70	-0.8%	\$421,650.94	\$436,287.37	-3.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,577,925.93	\$37,343,508.60	3.3%	\$153,182,130.12	\$153,091,140.27	0.1%
Dyed Diesel Tax - 87/07	\$174,063.09	\$175,463.62	-0.8%	\$739,129.26	\$764,792.18	-3.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,809.10	\$7,900.00	-13.8%	\$37,936.55	\$34,250.00	10.8%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$128,411,535.00</u>	<u>\$124,878,199.02</u>	<u>2.8%</u>	<u>\$506,927,771.29</u>	<u>\$506,134,705.08</u>	<u>0.2%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$5,521,006.73	\$5,173,881.13	6.7%	\$6,466,898.78	\$6,620,796.42	-2.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,008,983.36	\$3,957,875.22	1.3%	\$16,755,636.57	\$15,588,699.56	7.5%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						