



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

April 6, 2017

The Honorable Larry Teague  
Arkansas Senate  
State Capitol

The Honorable Lane Jean  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for March 2017

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Dear Senator Teague and Representative Jean:

Per Act 59 of the 89<sup>th</sup> General Assembly, Fiscal Session, 2014, Section 48, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for March, 2017.

The State Arbor Day celebration was held, in partnership with the Arkansas Urban Forestry Council (AUFC), at the Governor's Mansion in Little Rock on March 20, 2017. Governor Hutchinson read the Arbor Day proclamation and spoke about his love and appreciation for trees. State Forester Joe Fox spoke about the importance of our community forests due to the fact that over 56% of Arkansans live in urban areas. Daniel Shasteen, AUFC President introduced this year's six award recipients while the Governor and Joe Fox presented each a certificate and an autographed copy of Arkansas Champion Trees by Linda Williams Palmer.

Perhaps the highlight of the celebration was that the award recipients assisted the Governor in planting a pecan tree on the mansion grounds for the Arbor Day Celebration.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in black ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward



## ARKANSAS FORESTRY COMMISSION

### March 2017 Activity and Fiscal Report

#### FIRE PROTECTION

**Wildfires:** During March, a total of 272 wildfires were suppressed for a total of 7177 acres burned. The ten year average for the month of March is 245 wildfires for 5963 acres burned.

**Search and Rescue Assistance:** An AFC crew from Perry County assisted with a search and rescue for a person injured by a chainsaw in the Lake Silva area.

**Storm Damage Assistance:** An AFC crew cleared tree debris from 5 miles of roads in Van Buren County following straight line wind damage. Another AFC crew cut trees out of three different roads in the Big Flat area in Searcy County.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments (VFDs) with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In March 2017, 64 rural fire departments (180 firefighters), were provided wildland fire training. One AFC personnel was in attendance.

RFP received two all-wheel drive (AWD) Freightliners (Valued at \$332,446.00), three Stewart & Stevenson Brush trucks (Valued at \$536,412.00), two Ford F350 Super Duty's (Valued at \$49,325.00), two Ford F150 trucks (Valued at \$50,576.00), two Portable foam applicators (Valued at \$14,830.00) and three Fermont generators 15kw on trailers (Valued at \$94,443.00) from Department of Defense (DOD).

There were seven DOD vehicles and equipment issued to VFDs including six Freightliners (Valued at \$806,556.00), one Brush Truck (Valued at \$15,751.00) and four Generators (Valued at \$119,516.00).

There was one FEPP (Federal Excess Personal Property) equipment issued to a VFD, a boat (with trailer and two motors) (Valued at \$14,500.00).

3,206 DOD Recycling Control Point (RCP) items were received for redistribution to VFDs (Valued at \$114,307.26) including first aid dressings, floodlights, hypothermia blankets, boots, water nozzles, nozzle assemblies, battery chargers, single bit axes, first aid burn dressings, 245/75R16 tires, hand cleaner, axe handle holders, torque wrench, flashlights, industrial goggles, carrying cases and various bags.

Rural Fire provided one interest free loan via the Rural Fire Revolving Loan Fund in March 2017.

- Choctaw '89 Pierce Pumper                      \$15,000.00    Van Buren

The RFP shop completed maintenance on five AFC vehicles, and five DOD Vehicles.

19 Wildland Wildfire Suppression kits were delivered or picked up as of March 30, 2017 for a total of 21 issued to date. 41 Grant Kits remain to be picked up.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 166 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In March Firewise achieved the following:

1. Attended Arkansas Tech Career Day
2. Attended Hot Springs Village Education Day
3. Visited 12 fire chiefs and one OEM to discuss Firewise
4. Assisted 15 communities with education materials

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes.

In March, AFC Investigators and district law enforcement officers opened 2 dumping, 28 fire, and 9 timber cases.

Two AFC investigators attended Officer Safety Training in Little Rock.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,927 landowners owning 905,645 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,311 Forest Stewards owning 284,499 acres.

For March, nine FSP plans were prepared on 2,529 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 65 rural forestry management plans on 5,095 acres. AFC personnel conducted 29 prescribed burns on 2,501 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

The State Arbor Day celebration was held, in partnership with the Arkansas Urban Forestry Council (AUFC), at the Governor’s Mansion in Little Rock on March 20, 2017. Governor Hutchinson read the Arbor Day proclamation and spoke about his love and appreciation for trees. State Forester Joe Fox spoke about the importance of our community forests due to the fact that over 56% of Arkansans live in urban areas. Daniel Shasteen, AUFC President introduced this year’s six award recipients while the Governor and Joe Fox presented a certificate and an autographed copy of Arkansas Champion Trees by Linda Williams Palmer. The recipients included Lynne Thompson of the University of Arkansas Monticello, Richard Stafford of the Searcy Tree Board, Frieda Schroder, a volunteer from Mountain Home, Megan Raynor and Shael McDonald of Beautify Fort Smith, Josh Capps and Neil Rushing of the Carroll Electric and Daniel Derden of Conway Tree Board. A pecan tree was planted by all on the grounds for the Arbor Day Celebration.

**Forest Health:** The Forest Health Specialist, Chandler Barton, assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- Eighteen southern pine beetle traps were placed across southern Arkansas. These traps serve as the early monitoring system and they will alert AFC if/when the beetle population increases in Arkansas. Southern pine beetle has not been trapped in AFC traps in over 10 years.
- AFC partnered with Forest Service – Forest Health Protection and University of Arkansas – Monticello to place new emerald ash borer traps in the counties outside of the known infestation in southern Arkansas. These new traps use a newly developed pheromone and should help to confirm EAB expansion in unconfirmed counties.
- Chandler was involved in several forest health outreach events, including a booth at the Cabella’s Outdoor Days event and a presentation at an emerald ash borer seminar in Bentonville.

**Baucum Nursery:** AFC’s Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through March 31, there were 537 on line orders and 122 traditional orders for total sales of 2,351,325 pine and 5,002,600 hardwood. Comparatively, in the same period in 2016, there were 770 on line orders and 196 traditional orders for total sales of 2,139,300 pine and 2,144,475 hardwood.

Lifting of seedlings began on December 12. A total of 240,050 hardwood were lifted and packed in March. All pine lifting and packing was completed in February. FY 17 lifting of all species was completed on March 3. 177,450 pine and 810,625 hardwood bare root seedlings were shipped in February.

After lifting was completed, the primary focus shifted to planting. Staff planted the following pounds of seed in March which will be part of the crop for FY18.

Species	Pounds
Cow Oak	15,700
Overcup Oak	10,958
Nuttall Oak	8,150
Water Oak	5,000

Southern Red Oak	442
Willow Oak	5,400

Staff began applying mulch in layout fields for increased organic matter. As a result of very early spring with erratic changes, white oak, black walnut and pecan had already germinated before a freeze warning was issued. Baucum Nursery staff quickly responded to the weather forecast and spread mulch to cover all seedlings that were in danger of freeze or frost damage. Irrigation pipe was installed in fields 4 and 7 and goatender herbicide was applied in those fields. The Baucum Nursery crew also installed new hoppers on the hardwood planter, which almost doubled the volume of seed that could be loaded on the tractor at one time. This improvement will be a tremendous time savings during planting.

**Tree Improvement:** AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

During the month of March, the Bluff City Tree Improvement staff completed the following; Collected scion material from 120 selections for grafting of clones, which will be planted in production and/or breeding orchards. Laid out and placed flags for each of almost 3,000 positions of a polymix progeny test at Rosston. The progeny test that will be planted at Rosston was grown by the State of Oklahoma Tree Improvement Staff. AFC Tree Improvement Reforestation Foreman transported this test from Oklahoma to Arkansas. He also picked up test lots of seed from cone harvest which The State of Oklahoma Tree Improvement Staff processed, and transported to Nacogdoches TX where the seed will be tested for moisture percentage, seed per pound and germination. AFC Tree Improvement Staff picked 19 families of pollen for AFC and 14 families of pollen for The Western Gulf Tree Improvement Coop. They placed 35 control cross pollination bags to isolate female flowers and pollinated those flowers with the designated pollen. Potted 400, 3 gal pots of various bare root hardwood seedlings which will be used for urban forestry programs, and delivered those trees to Greenbrier. Potted 25, 3gal pots of bare root hardwood seedlings for AFC District 4. District 4 will use those potted seedlings for school and community programs within their district. Aerial application of insecticide was applied to all production orchards.

Tree Improvement Reforestation Foreman represented AFC at the Western Gulf Forest Tree Improvement Coop Executive Meeting in Shreveport LA on March 28 and 29. The Executive Committee is formed by one or two representatives from each member of the coop. Each organization is restricted to one voting member who represents their organization. The Executive Committee has two major objectives; 1. Vote on suggestions presented by the Steering Committee and develop implementation strategies for approved suggestions. 2. Review accomplishments of the coop. AFC for the third year in a row produced the highest volume of Loblolly pine seed per pound at a rate of 1.54 pounds of seed per bushel.

**Best Management Practices:** Forestry Commission provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one technical logger training session for Foresters, Loggers and Contractors and NRCS District Conservationist in Springhill, Louisiana. The workshop was held in

conjunction with the Arkansas Timber Producers Association (ATPA) and was attended by over 40 participants.

The BMP Coordinator conducted one courtesy exam in Cleburne County with 4 participants. Participants consisted of two timber buyers, one landowner and the AFC's BMP coordinator. The exam addressed the Arkansas Forestry Commissions BMP Program. The BMP Coordinator provided copies of Arkansas' BMP Implementation Reports, AFC's manual "BMPs for Water Quality Protection", the water quality complaint process and MOU with ADEQ.

The BMP coordinator represented the Department of Agriculture for the fourth (4) meeting at the Arkansas Department of Environmental Quality Review of the Assessment of Methodology for the 2018 303 (d) listing cycle.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 86 plots for the month of March. We are 91% complete with Inventory 2016.

## **COMMUNICATIONS**

### **Main March Project: Rebuilding of AFC (and all Arkansas Agriculture Department) websites**

- Rebuilt 33 main pages for the AFC website.
- Rebuilt over 500 links to other pages/resources, county contact information pages, reports, fact sheets, directories, guides and brochures, maps, URLs, complaint forms, partner information, and other data within the AFC website.
- Worked with AFC personnel to update program information, statistics, photos, forms, contact information, etc.
  - Spent extra time with AFC Baucum Nursery personnel and Dispatch staff to ensure that special tools/applications for seedling sales and Wildfire Danger/Burn Bans works as valuable resources for site visitors.
  - Ensured that forms were created for Law Enforcement and Prescribed Fire Reporting.
  - Moved and double-checked over 100 form links at once on the AFC personnel forms and policies page.
  - Oversaw the move of Wildland Fire Classes and other important information stored in the AFC Calendar of Events tool.
  - Created space for a live feed from the AFC Twitter page to the AFC main page.
- Trained AFC personnel on updating the new website, submitting requests for changes, providing new photos and general information, adding new forms, and working with new formatting requirements in the new website.
- Interlinked AFC website with main Arkansas Agriculture Department page.

- Working to include AFC services, resources, calendar, and contact information within Arkansas Agriculture Department main tabs, searches, and consolidated lists.
- Planning timelines to complete all necessary updates to content, photos, and links.

### **Media Update**

- Distributed **“National Fire Protection Association and State Farm Fund Four Arkansas Community Preparedness Day Projects”** release to local media, March 24.

### **Meetings and Events**

- Attended Arkansas Agriculture Hall of Fame Luncheon, March 3.
- Spoke on behalf of AFC programs and services at Business Workshop for Forest Landowners at Winthrop Rockefeller Institute, March 9.
- Attended Arkansas State University-Heber Springs campus Career Day and spoke on behalf of forestry/agriculture career options, March 17.
- Attended/photographed Arbor Day at the Capitol event, with Governor Hutchinson, March 20.
- Provided website training to forestry/agriculture staff, March 21.
- Met with Arkansas Famous & Historic Tree Program tree applicant in Cabot, March 22.
- Attended retirement luncheon for District 2 personnel in Glenwood, March 23.
- Attended Arkansas Forestry Association Emerging Leaders kickoff event, March 30
- Attended Arkansas Department of Emergency Management Public Information Officer Meeting, March 31 (in preparation for the June, 2017 Earthquake Exercise).

### **General**

- Collected updates for each section for the 2016 AFC Annual Report.
- Included forestry updates in Arkansas Agriculture Department monthly Newsletter, March 4.
- Worked with Patti Erwin to develop social media message for AFC Facebook and Twitter throughout March in coordination with the Southern Group of State Foresters Urban Forestry Committee.
- Organized and requested tree seedlings for county giveaways with Krystal at Baucum Nursery.

### **SGSF Summer Meeting Planning**

- Pulled together first draft of the SGSF Summer Meeting agenda (which includes agendas for the State Foresters, Deans, Spouse Tour, and five participating committees, as well as event details and directions.)
- Met with Linda Williams Palmer (guest artist) and Special Events Coordinator at Crystal Bridges Museum, March 27 to go over final logistics/event needs for June 5<sup>th</sup> opening ceremony items.
- Worked with Rogers Convention Center to finalize room arrangements for accommodating General Sessions and Breakout Rooms for SGSF summer meeting.

### **AFC Social Media Update**

- Facebook – 16,441 Likes (up from 16,304 in February)

- Twitter – 6,844 Followers (up from 6,773 Followers in February)

## FINANCIAL INFORMATION

March 2017

	<b>Balance</b>	
4020014000 TIMBER SEVERANCE	(285,196.77)	
** SR (3.0) – Taxes	(285,196.77)	
4030002000 ACREAGE TAX	(10,088.87)	
4031076000 FIRE PROTECT/SUPP	0.00	
** SR (1.5) – Taxes	(10,088.87)	
4034001000 RENTS	0.00	
** SR (1.5) - Rents, Royalties, Leas	0.00	
4038001000 TIMBER SALES	(100,883.72)	
4038003000 SEEDLING SALES	(290,647.00)	
** SR (1.5)- Sales of Agency Produce	(391,530.72)	
4040008000 FIRE PROTECTION TAX	0.00	
** OR – Taxes	0.00	
4042001000 FINES	(230.00)	
** OR - Fines and Penalties	(230.00)	
4043002100 NBR LICENSE & PERMIT	0.00	
** OR - Licenses and Permits	0.00	
4044002000 FACILITIES RENT	(400.00)	
** OR – Rents	(400.00)	
4047002000 OTHER SALES	(15,000.00)	Fire Equipment
4047003000 CONTRIBUTIONS/DONATE	0.00	
4047021000 OPERATING DONATIONS	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(15,000.00)	
4047001600 PAYMENT FOR SERVICES	(46,484.00)	Prescribed Burn/Fire Lane Trees of AR
4048001000 SALE COPIES PUBS	(1,883.75)	
4048019000 RESALES	(30,992.19)	Fire Equipment
4053001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(79,359.94)	
4049003000 INTEREST DISTRIB	(0.28)	
** OR - Investment Revenue	(0.28)	
4050003000 OTH REFUNDS/REIMB	(126.78)	WEX Card reading error
4057003000 UTILITY REIMBUR	(209.38)	
** OR - Grants and Reimbursements	(336.16)	
4050004000 FED GRANTS/REIMBURSE	(292,801.33)	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(292,801.33)	
4090010000 3% SPECIAL REV FEES	8,555.91	
4090020000 1.5% SPL REV FEES	6,801.78	
4090030000 ADDITIONAL SR FEES	1,023.84	
** Treasury Charges	16,381.53	
5010001000 00 Regular Salaries	1,130,020.45	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	15,821.85	



5010003000	06 Overtime Salaries	21,061.20
5010005000	03 FICA & Medic Exp	84,841.67
5010006000	03 Ben Ins Exp HAL	120,435.00
5010006500	Agency Cost of ARCAP	4,449.31
5010007000	03 Retirement Exp	164,704.88
5010009000	03 Worker Comp Exp	0.00
5010010000	03 Work Comp Prem Tx	0.00
5010011000	16 Fixed Uniform All	1,600.00
<b>** Salary Expense</b>		<b>1,542,934.36</b>
5020001000	Postage	1,026.88
5020002000	Telecomm Wired	13,035.00
5020003000	Telecomm Wireless	11,200.33
5020004000	Network Services Exp	2,612.64
5020004200	Internet Serv-Tech	111.32
5020005000	Freight	279.19
5020006000	NBR Com & Trans Com	0.00
<b>** Communication &amp; Transp. of Commod</b>		<b>28,265.36</b>
5030001000	Printing	81.74
5030001100	02-Print-AgenPub	0.00
5030002000	Bind Copy Collate	0.00
5030003000	Advertise Clip Svc	0.00
5030004100	NBR Printing & Adv.	0.00
<b>** Printing &amp; Advertising</b>		<b>81.74</b>
5030005000	02-Bldg & Grds Maint	11,348.63
5030005100	Pest Control CI 02	284.80
5030007000	Hauling & Moving Exp	0.00
5030008000	Office Equip Maint	0.00
5030010000	Pub Safety Eq Maint	6,959.18
5030011000	Ind Inst Equip Maint	20,163.79
5030012000	02 - Vehicle Maint	26,416.00
5030013000	Auto Collision Rep	0.00
5030014000	Mar Avi Equip Maint	15,548.92
5030016000	DP Equip Maint	648.23
5030021000	NBR - Repair & Serv.	0.00
5039999999	NBR COSET REP & SERV	0.00
<b>** Repairing &amp; Servicing</b>		<b>81,369.55</b>
5040001000	Electricity	11,754.62
5040003000	Water & Sewage	1,659.08
5040003100	02 Water	61.20
5040004000	Natural Gas Propane	3,386.86
5040005000	Rent of Facilities	5,958.98
5040006000	Lease Private Land	90.00
5040007000	Rent of Office Equip	2,380.04
5040011000	Other Rent & Leases	393.91
5040012000	NBR -Utilities & Ren	0.00
5040013000	Satellite/cable Serv	0.00
<b>** Utilities &amp; Rent</b>		<b>25,684.69</b>
5050001000	02 Mileage	524.58
5050003100	02 - Meals	1,456.43
5050003200	02 - Lodging	4,860.61
5050004100	09 - Meals	56.72
5050004200	09 - Lodging	208.52
5050005000	02 Common Carrier	0.00
5050009000	02 Ground Transport	268.31
5050011000	02 PRKNG FEES TRAVEL	136.99

Canon Solutions America

5050012000	09 PRKNG FEES TRAVEL	0.00
5050013000	02 Other Travel Exp	103.00
5050017000	02 Conf Seminar Fees	485.00
5050018000	09 Conf Seminar Fees	95.00
5050020200	02Bd Mmbr Trav Lodg	0.00
5050020400	02BdMbr Trvl Mileage	0.00
5050023000	NBR Travel/Sub CI 02	0.00
5050024000	NBR Travel/Sub CI 09	0.00
5050025000	02 GAS PURCH-TRAVEL	0.00
<b>** Travel &amp; Subsistence</b>		<b>8,195.16</b>
5060001000	Professional Adm Fee	100,428.75
5060001100	Reimb Prof & Adm	0.00
5060001400	02 WC ADMIN FEE EXP	0.00
5060006000	Lab Diagnostic Svc	(60.00)
5060009099	NBR COSET PRSER&FEE	0.00
5060016000	NBR PROSVS & FEES	0.00
5080015000	02 MiscTech SrvNonIT	954.75
<b>** Professional Services &amp; Fees</b>		<b>101,323.50</b>
5070001000	Surety Perform Bonds	0.00
5070002000	Vehicle Insurance	0.00
5070003000	Bld Contents Ins	0.00
5070007000	Other Insurance	0.00
<b>** Insurance &amp; Bonds</b>		<b>0.00</b>
5080001000	M&R Service Fees	0.00
5080005000	Cash Fund Svc Chg	0.00
5080006000	Assoc Member Dues	40.00
5080009000	Janitorial Service	457.80
5080010000	Laundry Uniform Svc	0.00
5080011000	02-CONTRACT FOOD	
SER		0.00
5080014000	Trash Pickup Service	1,814.19
5080016000	Temp Employ Svc	31,336.40
5080019000	Veh Lic Title Fees	0.00
5080020000	Enforce Invest Exp	264.00
5080029000	NBR - Other Exp, Svs	0.00
5120011000	Loans to Individuals	0.00
<b>** Other Expenses &amp; Services</b>		<b>33,912.39</b>
5090001000	Road Pub Area Mats	0.00
5090002000	Natural Res Supps	0.00
5090003000	Special Purpose Supp	1,072.60
5090004000	Tires	5,724.05
5090005000	02 GASOLINE PURCH	21,737.92
5090005100	02 DIESEL FUEL PURCH	17,607.55
5090005200	02 AVIATION FUEL	10,303.00
5090006000	Office Supplies	4,221.55
5090007000	Educ Supplies Mats	2,593.95
5090011000	Photo Supps Mats	0.00
5090013000	02-Pub Safe,Mil Sups	0.00
5090014000	Drugs & Medicines	0.00
5090016000	Shop Indust Supps	10,388.33
5090018000	Subscriptions Pubs	(69.83)
5090019000	Food Purchases	973.73
5090020000	02-Clothing,Rel Item	333.48
5090022000	02-Kit,Jan,House Sup	781.81
5090023000	Seed Fert Cont Agent	56,432.02

Western  
Pilot

5090025000	Agri Hort WL Supps	3,185.66	
5090026000	DP Supps	3,031.34	
5090026300	02 Dsktop,Laptop,PDA	383.31	
5090027000	Software/Licenses	616.79	
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	45,629.82	
5900004000	LVA Exp (Modified)	10,567.02	Computer, Air Fiber, Pressure Washer
5901070000	LVA Exp Full	10,567.02	
**	Commodities, Materials & Supplies	206,081.12	
5100001000	04 Assist Grants Aid	28,035.62	SPB; Mitigation; WVFVE
5100005100	02-SPONSORSHIPS	0.00	
5100008000	NBR Asst Grants, Aid	(3,223.17)	
**	Assistance, Grants & Aids	24,812.45	
5110002000	02 Other Refunds	200.00	Seedling Refund
5110008000	License & Permits	0.00	
5110010000	Real Property Tax	9,371.42	Nevada County; Ouachita County; Pope County
**	Refunds, Taxes & Claims	9,571.42	
6080001300	RefExpSlesTaxRebate	0.00	
6080001301	RefExpUseTaxRebate	0.00	
**	Refunds	0.00	
5900003000	Capital Outlay	237,216.38	Transceiver Radios; ATV's
**	Capital Outlay	237,216.38	
5901020000	Depr Expense (Full)	91,042.63	
**	Depreciation/Amortization	91,042.63	
6100002000	GainLoss FA(Full)	0.00	
**	Gain/Loss on Fixed Assets	0.00	
6060003000	Inter-Agy Xfers In	0.00	
6060004200	InterAgy FedRev X In	(611.10)	
6060004299	NBR Fed Rev XFER In	0.00	
6060004500	IntraAgy GR Tran-In	(949,311.56)	
6060006800	FS Adj Op Trans In	0.00	
6060007200	M & R Transfers In	(24,082.50)	
6061003000	Inter-Agy Xfers Out	0.00	
6061004100	GR RECLAIM XFER OUT	0.00	
6061004200	InterAgy FedRev XOut	3,223.17	
6061006800	FS Adj Op Trans Out	0.00	
6061008400	Claims Com. Tr. Out	0.00	
**	Transfers In/Out	(970,781.99)	
6990001000	Prior Yr Warr Outlaw	0.00	
6990003000	Prior Yr Ref to Exp	(112.78)	
**	Prior Year Adjustment	(112.78)	
***	<b>BALANCE</b>	<b>0.00</b>	