

ARKANSAS REVENUE REPORT

July 2017

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$525.1 million have increased \$55.0 million, or 11.7%, above the \$470.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$454.5 million increased \$53.9 million, or 13.5%, from the \$400.6 million available for distribution in July 2016. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,242,988.57 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,242,988.57.

COMPARISON OF THE FIRST MONTH OF THE 2017-2018 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2016-2017

	2017-2018	2016-2017	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$525,110,917.08	\$470,068,029.56	11.7%
Less: Claims & Taxes Erroneously Paid	3,868.39	12,262.36	-68.5%
Uncollected Checks	188,131.90	236,817.91	-20.6%
EFT Reversals	806,869.17	2,061,611.95	-60.9%
NET GENERAL REVENUES	\$524,112,047.62	\$467,757,337.34	12.0%
Less: State Central Services Fund	\$11,006,353.00	\$10,290,661.42	7.0%
Constitutional Officers' Fund	5,241,120.48	4,677,573.37	12.0%
Individual Income Tax Refunds	10,264,323.72	5,873,817.40	74.7%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	608,281.17	2,829,962.52	-78.5%
Desegregation Settlement	11,962,594.00	11,962,594.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	26,694,354.50	26,119,845.58	2.2%
Economic Development Incentive Fund		1,527,960.12	-100.0%
College Saving Bond Fund			
Educational Adequacy Fund	2,359,826.25	2,309,038.67	2.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$454,453,217.50</u>	<u>\$400,643,907.26</u>	<u>13.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2017-2018
With Dollar & Percentage Increases Needed to Fund

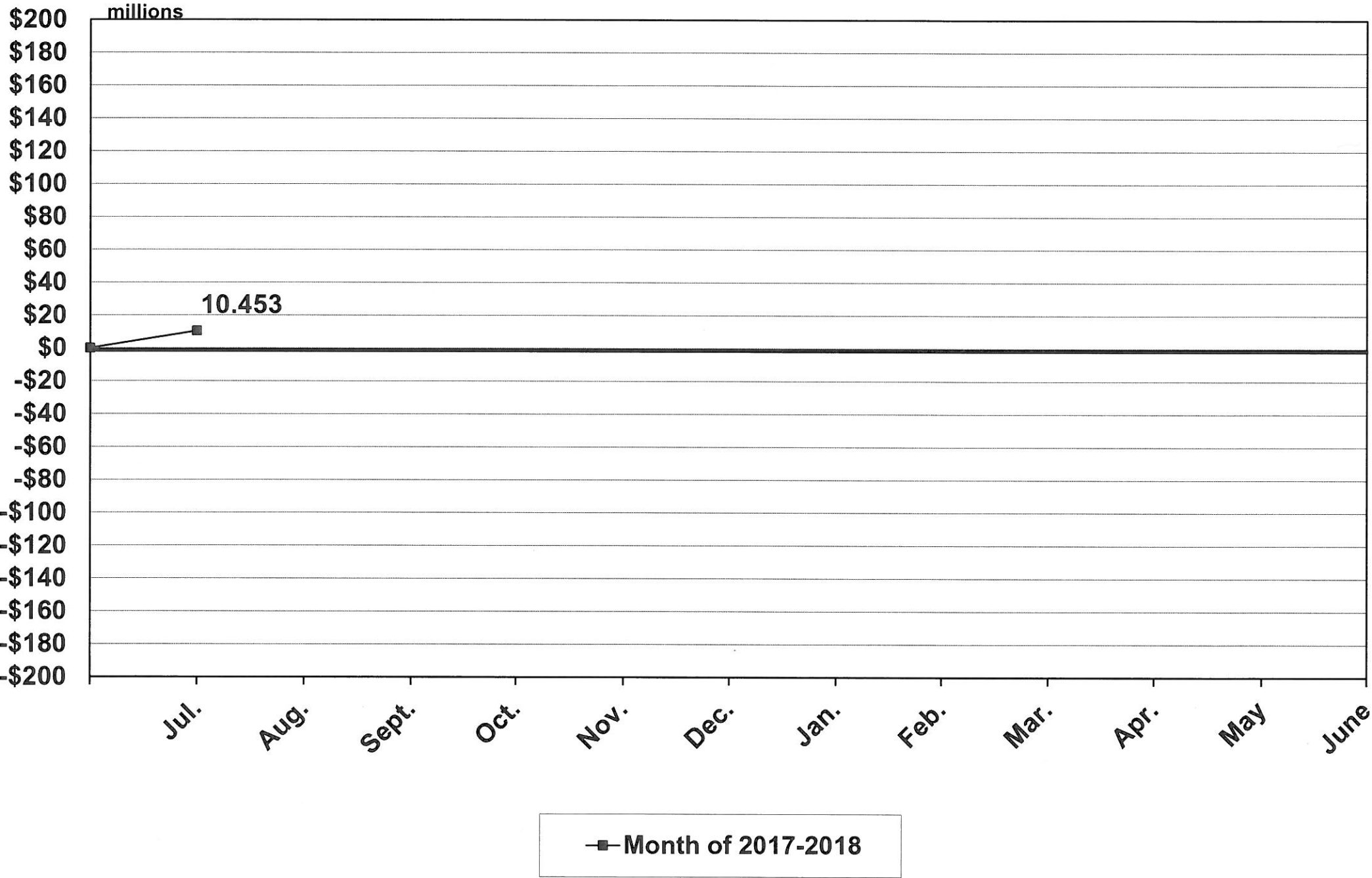
Allotment (A) \$5,364,748,026.00
Allotment (B) \$131,506,474.00

Total Dollar Amount Required to Fund 2017-2018	
Current DFA Estimate (A + 67.26% of B)	\$5,453,200,000.00
Net General Revenues Distributed in 2016-2017	\$5,348,764,170.47
Dollar Increase (Decrease) in 2017-2018 Required over 2016-2017	\$104,435,829.53
Dollar Increase (Decrease) Collected Year-To-Date	\$53,809,310.24
Dollar Increase (Decrease) Required for Remainder of Year	\$50,626,519.29

Annual % Increase Req. to Fund 2017-2018 Current DFA Estimate 1.953%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2017</u>	<u>JULY</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2017-2018</u>	<u>One Month</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$202,699,384.79	\$196,384,884.71	3.2%	\$202,699,384.79	\$196,384,884.71	3.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,971,103.36	\$2,798,715.96	292.0%	\$10,971,103.36	\$2,798,715.96	292.0%
Corporation - Estimates	19,324,085.26	4,087,471.88	372.8%	19,324,085.26	4,087,471.88	372.8%
Individual - Final Payments	6,775,152.13	8,066,265.78	-16.0%	6,775,152.13	8,066,265.78	-16.0%
Individual - Withholding-Monthly	228,730,045.57	198,724,213.31	15.1%	228,730,045.57	198,724,213.31	15.1%
Individual - Estimates	4,919,135.28	5,425,338.06	-9.3%	4,919,135.28	5,425,338.06	-9.3%
Total Income Taxes	\$270,719,521.60	\$219,102,004.99	23.6%	\$270,719,521.60	\$219,102,004.99	23.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,797,143.64	\$12,115,788.76	-2.6%	\$11,797,143.64	\$12,115,788.76	-2.6%
Cigarette Permits	-	-		-	-	
Cigar and Tobacco Taxes	5,114,307.88	4,912,136.35	4.1%	5,114,307.88	4,912,136.35	4.1%
Cigarette Paper Tax	106,958.38	105,617.80	1.3%	106,958.38	105,617.80	1.3%
Total Cigarette & Tob. Taxes	\$17,018,409.90	\$17,133,542.91	-0.7%	\$17,018,409.90	\$17,133,542.91	-0.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$964,200.90	\$1,037,888.00	-7.1%	\$964,200.90	\$1,037,888.00	-7.1%
Liquor Permits	414,745.00	492,931.00	-15.9%	414,745.00	492,931.00	-15.9%
Retail Beer Tax	1,546,996.13	1,570,941.51	-1.5%	1,546,996.13	1,570,941.51	-1.5%
Beer Permits	199,632.50	249,450.00	-20.0%	199,632.50	249,450.00	-20.0%
Wine Distribution Tax	229,605.56	217,079.97	5.8%	229,605.56	217,079.97	5.8%
Small Winery Tax	17,231.95	15,714.00	9.7%	17,231.95	15,714.00	9.7%
Wine Permits	78,150.00	74,262.50	5.2%	78,150.00	74,262.50	5.2%
Liquor Enforcement Tax	32,900.00	34,727.00	-5.3%	32,900.00	34,727.00	-5.3%
Wine Dist. Enforcement Tax	5,710.99	5,267.00	8.4%	5,710.99	5,267.00	8.4%
Winery Enforcement Tax	464.06	422.00	10.0%	464.06	422.00	10.0%
Beer Enforcement Tax	38,301.49	37,375.23	2.5%	38,301.49	37,375.23	2.5%
ABC Permit Violations	23,250.00	33,875.00	-31.4%	23,250.00	33,875.00	-31.4%
Light Wine Enforcement	818.00	734.00	11.4%	818.00	734.00	11.4%
Light Wine Tax	9,152.98	8,432.00	8.6%	9,152.98	8,432.00	8.6%
Light Liquor Tax	42,654.00	40,528.00	5.2%	42,654.00	40,528.00	5.2%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,603,813.56	\$3,819,627.21	-5.7%	\$3,603,813.56	\$3,819,627.21	-5.7%

	<u>JULY</u> <u>2017</u>	<u>JULY</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2017-2018</u>	<u>One Month</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$76,926.75	\$65,593.75	17.3%	\$76,926.75	\$65,593.75	17.3%
Horse Racing	113,186.98	134,882.00	-16.1%	113,186.98	134,882.00	-16.1%
Electronic Games License Fee	4,660.00	1,025.00	354.6%	4,660.00	1,025.00	354.6%
Electronic Games Privilege Fee	5,132,232.00	4,590,325.00	11.8%	5,132,232.00	4,590,325.00	11.8%
Total Racing Taxes	<u>\$5,327,005.73</u>	<u>\$4,791,825.75</u>	<u>11.2%</u>	<u>\$5,327,005.73</u>	<u>\$4,791,825.75</u>	<u>11.2%</u>
<u>Severance Tax - 3/4:</u>	\$635,678.25	\$649,601.83	-2.1%	\$635,678.25	\$649,601.83	-2.1%
<u>Natural Gas Severance Tax:</u>	\$185,602.00	\$88,700.45	109.2%	\$185,602.00	\$88,700.45	109.2%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$1,197,265.41	\$1,087,376.22	10.1%	\$1,197,265.41	\$1,087,376.22	10.1%
<u>DFA Fines, Penalties and Court Cost</u>	\$8,400.00	\$7,015.00	19.7%	\$8,400.00	\$7,015.00	19.7%
<u>DWI Reinstatement Fee:</u>	\$10,411.84	\$11,673.88	-10.8%	\$10,411.84	\$11,673.88	-10.8%
<u>DUI Reinstatement Fees:</u>	\$570.00	\$819.00	-30.4%	\$570.00	\$819.00	-30.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$993,816.48	\$1,074,082.06	-7.5%	\$993,816.48	\$1,074,082.06	-7.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$44,686.40	\$430,386.96	-89.6%	\$44,686.40	\$430,386.96	-89.6%
Bingo Registration Fee	4,770.00	2,140.00	122.9%	\$4,770.00	\$2,140.00	122.9%
Bingo Gross Receipts Tax	17,261.40	15,851.80	8.9%	\$17,261.40	\$15,851.80	8.9%
Total Miscellaneous Taxes	<u>\$66,717.80</u>	<u>\$448,378.76</u>	<u>-85.1%</u>	<u>\$66,717.80</u>	<u>\$448,378.76</u>	<u>-85.1%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$502,466,597.36</u>	<u>\$444,599,532.77</u>	<u>13.0%</u>	<u>\$502,466,597.36</u>	<u>\$444,599,532.77</u>	<u>13.0%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax		\$296,564.79	-100.0%		\$296,564.79	-100.0%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$828,429.25	\$1,102,127.56	-24.8%	\$828,429.25	\$1,102,127.56	-24.8%

	<u>JULY</u> <u>2017</u>	<u>JULY</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2017-2018</u>	<u>One Month</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$6,645.00	\$1,155.00	475.3%	\$6,645.00	\$1,155.00	475.3%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$21,389,377.76	\$20,593,851.06	3.9%	\$21,389,377.76	\$20,593,851.06	3.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$9,292.83	\$13,953.19	-33.4%	\$9,292.83	\$13,953.19	-33.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,870.90	\$22,015.50	-73.3%	\$5,870.90	\$22,015.50	-73.3%
Trailer Exemption Offset		\$3,000,000.00	-100.0%		\$3,000,000.00	-100.0%
<u>State Securities Department:</u>						
Securities Fees	\$326,067.84	\$347,264.60	-6.1%	\$326,067.84	\$347,264.60	-6.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,283.13	\$21,988.66	-7.8%	\$20,283.13	\$21,988.66	-7.8%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,930.00	\$1,520.00	158.6%	\$3,930.00	\$1,520.00	158.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$37,293.17	\$54,799.41	-31.9%	\$37,293.17	\$54,799.41	-31.9%
Multi-Tax Holding Account	\$17,129.84	\$13,257.02	29.2%	\$17,129.84	\$13,257.02	29.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$525,110,917.08</u>	<u>\$470,068,029.56</u>	<u>11.7%</u>	<u>\$525,110,917.08</u>	<u>\$470,068,029.56</u>	<u>11.7%</u>

	JULY 2017	JULY 2016	Percent Increase/ (Decrease)	One Month 2017-2018	One Month 2016-2017	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$215,791.68	\$222,739.39	-3.1%	\$215,791.68	\$222,739.39	-3.1%
Gross Receipts Tax Permit	30,800.00	25,277.00	21.8%	30,800.00	25,277.00	21.8%
Liability Insurance Reinstatement Fee	380.00	780.00	-51.3%	380.00	780.00	-51.3%
Special License Plate Fee	256,114.00	225,044.84	13.8%	256,114.00	225,044.84	13.8%
Special Drivers License-Act 311 of '73	46,982.44	45,229.75	3.9%	46,982.44	45,229.75	3.9%
Validation Decal Fee-Act 974 of '97	233,278.08	218,031.71	7.0%	233,278.08	218,031.71	7.0%
DWI Reinstatement Fee Act 802 of '95	34,359.08	38,523.79	-10.8%	34,359.08	38,523.79	-10.8%
Additional Severance Tax - Coal	1,255.05			1,255.05	-	
Rental Car Search Act 1359 of '99	15.00	418.00	-96.4%	15.00	418.00	-96.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$818,975.33	\$776,044.48	5.5%	\$818,975.33	\$776,044.48	5.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$15,048.00	\$5,214.00	188.6%	\$15,048.00	\$5,214.00	188.6%
Motor Vehicle Licenses	10,940,484.51	9,727,140.33	12.5%	10,940,484.51	9,727,140.33	12.5%
Motor Fuels Tax	34,424,908.42	33,374,729.52	3.1%	34,424,908.42	33,374,729.52	3.1%
Motor Fuels Tax-Act 437 of '79	1,854,013.98	1,795,055.06	3.3%	1,854,013.98	1,795,055.06	3.3%
Motor Fuels Tax Increase of '73	1,854,013.98	1,795,055.06	3.3%	1,854,013.98	1,795,055.06	3.3%
Motor Fuel Interstate Users	853,847.32	938,660.36	-9.0%	853,847.32	938,660.36	-9.0%
Cotton Trailer Registration Permit	4,793.00	1,096.00	337.3%	4,793.00	1,096.00	337.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	762,042.00	762,719.14	-0.1%	762,042.00	762,719.14	-0.1%
Unified Carrier Fees-Act 232 of '07	17,520.00	149,205.41	-88.3%	17,520.00	149,205.41	-88.3%
Natural Gas Severance	7,052,806.14	1,678,043.96	320.3%	7,052,806.14	1,678,043.96	320.3%
Total Highway Department	\$57,779,477.35	\$50,226,918.84	15.0%	\$57,779,477.35	\$50,226,918.84	15.0%
<u>State Police:</u>						
Intransit Fees	\$6.00			\$6.00		
Commerical Drivers Lic. Test	44,845.00	44,050.00	1.8%	44,845.00	44,050.00	1.8%
Liablity Insurance Fine	250.00	450.00	-44.4%	\$250.00	\$450.00	-44.4%
Driver's License Inc. Act 1500/2001	490,151.91	512,379.79	-4.3%	490,151.91	512,379.79	-4.3%
Drive Out License	348.00	446.00	-22.0%	348.00	446.00	-22.0%
Driver Test Fee	13,713.45	62,861.76	-78.2%	13,713.45	62,861.76	-78.2%
DWI Reinststate./Duplicate Act 1001/2003	379,136.38	382,307.77	-0.8%	379,136.38	382,307.77	-0.8%
VIN Inspection Fee Act 1329/2003	6,014.52	4,992.86	20.5%	6,014.52	4,992.86	20.5%
Total State Police	\$934,465.26	\$1,007,488.18	-7.2%	\$934,465.26	\$1,007,488.18	-7.2%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,011.84	\$10,004.91	0.1%	\$10,011.84	\$10,004.91	0.1%
<u>Forestry Commission:</u>						
Timber Severance	\$343,766.17	\$326,974.73	5.1%	\$343,766.17	\$326,974.73	5.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$126,314.12	\$110,225.93	14.6%	\$126,314.12	\$110,225.93	14.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$242,362.76	\$270,042.98	-10.3%	\$242,362.76	\$270,042.98	-10.3%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$89,784.21	\$97,611.11	-8.0%	\$89,784.21	\$97,611.11	-8.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$491,445.76	\$753,073.30	-34.7%	\$491,445.76	\$753,073.30	-34.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,717.80	\$1,835.95	102.5%	\$3,717.80	\$1,835.95	102.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,550.00	\$1,800.00	152.8%	\$4,550.00	\$1,800.00	152.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$34,196.55	\$36,071.81	-5.2%	\$34,196.55	\$36,071.81	-5.2%
Soybean Tax - National	\$34,196.77	\$36,071.84	-5.2%	\$34,196.77	\$36,071.84	-5.2%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,395.73	\$6,336.36	0.9%	\$6,395.73	\$6,336.36	0.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$88,687.32	\$80,546.36	10.1%	\$88,687.32	\$80,546.36	10.1%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,249.39	\$8,982.16	3.0%	\$9,249.39	\$8,982.16	3.0%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$32,576.45	\$25,752.70	26.5%	\$32,576.45	\$25,752.70	26.5%
Beef Council - National	\$32,576.44	\$25,872.69	25.9%	\$32,576.44	\$25,872.69	25.9%
<u>Wheat Board:</u>						
Wheat Tax	\$56,836.87	\$57,934.26	-1.9%	\$56,836.87	\$57,934.26	-1.9%
<u>Rice Board:</u>						
Rice Tax	\$308,667.42	\$258,755.80	19.3%	\$308,667.42	\$258,755.80	19.3%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,128,496.53	\$1,932,729.71	10.1%	\$2,128,496.53	\$1,932,729.71	10.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$266,062.06	\$241,591.21	10.1%	\$266,062.06	\$241,591.21	10.1%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$266,062.06	\$241,591.21	10.1%	\$266,062.06	\$241,591.21	10.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,288.29	\$8,171.71	-10.8%	\$7,288.29	\$8,171.71	-10.8%
DUI Reinstatement Fee 863/93	\$380.00	\$546.00	-30.4%	\$380.00	\$546.00	-30.4%
Amusement Machines	\$17,890.00	\$16,240.00	10.2%	\$17,890.00	\$16,240.00	10.2%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,254.00	\$39,716.51	13.9%	\$45,254.00	\$39,716.51	13.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$671,892.00	\$656,215.14	2.4%	\$671,892.00	\$656,215.14	2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$174,749.00	\$176,895.86	-1.2%	\$174,749.00	\$176,895.86	-1.2%
Commerical Drivers License Fee	\$53,824.78	\$49,766.27	8.2%	\$53,824.78	\$49,766.27	8.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$430,379.94	\$628,580.64	-31.5%	\$430,379.94	\$628,580.64	-31.5%
District Waste Tire Fee	\$70,154.96	\$310,344.52	-77.4%	\$70,154.96	\$310,344.52	-77.4%

	<u>JULY</u> <u>2017</u>	<u>JULY</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2017-2018</u>	<u>One Month</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$37,356.90	\$52,520.26	-28.9%	\$37,356.90	\$52,520.26	-28.9%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00			\$2.00		
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,102.70	\$33,894.82	6.5%	\$36,102.70	\$33,894.82	6.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,117,424.72	\$5,891,724.68	3.8%	\$6,117,424.72	\$5,891,724.68	3.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$59,800.26	\$27,223.82	119.7%	\$59,800.26	\$27,223.82	119.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,136.13	\$4,315.02	-4.1%	\$4,136.13	\$4,315.02	-4.1%
<u>Game Protection:</u>						
Fines & Interest	\$81,147.36	\$79,167.65	2.5%	\$81,147.36	\$79,167.65	2.5%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$70,623.03	\$70,649.47	0.0%	\$70,623.03	\$70,649.47	0.0%
Breast Cancer/Komen License Plate	\$15,835.45	\$14,868.39	6.5%	\$15,835.45	\$14,868.39	6.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$252,505.93	\$252,628.01	0.0%	\$252,505.93	\$252,628.01	0.0%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$165,839.72	\$169,151.37	-2.0%	\$165,839.72	\$169,151.37	-2.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,128.29	\$31,153.42	-0.1%	\$31,128.29	\$31,153.42	-0.1%

	<u>JULY</u> <u>2017</u>	<u>JULY</u> <u>2016</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2017-2018</u>	<u>One Month</u> <u>2016-2017</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$22,079,978.35	\$21,349,956.05	3.4%	\$22,079,978.35	\$21,349,956.05	3.4%
Dyed Diesel Tax - 87/07	\$109,688.70	\$123,031.53	-10.8%	\$109,688.70	\$123,031.53	-10.8%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,665,246.51	\$37,592,415.66	2.9%	\$38,665,246.51	\$37,592,415.66	2.9%
Dyed Diesel Tax - 87/07	\$192,277.76	\$215,666.92	-10.8%	\$192,277.76	\$215,666.92	-10.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,575.00	\$9,700.00	-1.3%	\$9,575.00	\$9,700.00	-1.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$133,539,355.97</u>	<u>\$124,368,800.24</u>	<u>7.4%</u>	<u>\$133,539,355.97</u>	<u>\$124,368,800.24</u>	<u>7.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$138,233.32	\$110,469.70	25.1%	\$138,233.32	\$110,469.70	25.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,221,182.61	\$4,908,750.48	-14.0%	\$4,221,182.61	\$4,908,750.48	-14.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						