REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE ARKANSAS LEGISLATIVE COUNCIL

August 18, 2017

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee met on Tuesday, August 15, 2017, at 9:00 a.m. in Room B of the MAC Building. The Subcommittee reviewed the following personnel-related items and respectfully request that they be filed with the Arkansas Legislative Council.

- 1. Quarterly Employment Report-Fourth Quarter FY2017- State Agencies, Institutions of Higher Education
- 2. Chief Fiscal Officer of the State Special Entry Rate/Labor Market/Movement Report
- 3. Report of Grid Movements and Usage
- 4. Department of Higher Education Provisional Positions Report including new and continued positions for Four (4)-Year Institutions of higher education and Two (2)-Year Institutions of higher education.
- 5. Notification from the Arkansas Public Employees Retirement System for the utilization of the authorized temporary pool positions for the third quarter of fiscal year 2017 (04/01/2017–06/30/2017).
- 6. Report from Arkansas Game and Fish Commission
- 7. Request from the Arkansas Department of Health regarding a Reduction in Force to retain the annual salaries of five employees' for Fiscal Year 2018 as established by Ark. Code. Ann. §21-5-214(i).
- 8. Requests to obtain pool positions from OPM Surrender Pool established by A.C.A. §21-5-225(a).
 - A. Agency: Arkansas Department of Human Services

| Positions Surrendered | <u>Title</u> | Class Code | <u>Grade</u> |
|-----------------------|-----------------------------------|------------|--------------|
| 22104169 | Cook | SO86C | GS01 |
| 22098375 | Cashier | C078C | GS01 |
| 22097864 | Call Center Specialist | D092C | GS02 |
| 22097974 | Residential Care Technician | M083C | GS02 |
| 22098315 | Residential Care Technician | M083C | GS02 |
| 22099381 | Residential Care Technician | M083C | GS02 |
| 22099582 | Call Center Specialist | D092C | GS02 |
| 22102729 | Call Center Specialist | D092C | GS02 |
| 22102895 | Recreational Activity Leader II | M076C | GS02 |
| 22104049 | Administrative Specialist I | C087C | GS02 |
| 22111725 | Call Center Specialist | D092C | GS02 |
| 22109542 | Recreational Activity Leader II | M076C | GS02 |
| 22099616 | Public Safety Officer | T055C | GS05 |
| 22103417 | DHS Division Chief Fiscal Officer | A024C | GS11 |
| 22164566 | DHS Policy & Research Director | N167N | GS12 |

| 22168861 | DHS Dep. Chief Fin Officer-Med Svc | A019N | GS15 |
|--------------------------------|------------------------------------|------------|--------------|
| 22102759 | State Drug Prevention Director | N162N | GS12 |
| | | | |
| Approved Position Titles | | Class Code | <u>Grade</u> |
| Program Eligibility Specialist | | M066C | GS06 |
| Program Eligibility Specialist | | MO66C | GS06 |
| Program Eligibility Specialist | | MO66C | GS06 |
| Program Eligibility Specialist | | MO66C | GS06 |
| Program Eligibility Specialist | | MO66C | GS06 |
| DHS Program Specialist | | G210C | GS06 |
| DHS Program Specialist | | G210C | GS06 |
| DHS/DDS Program Coordinat | or | G182C | GS07 |
| DHS Program Coordinator | | G183C | GS07 |
| DHS Program Coordinator | | G183C | GS07 |
| Educational Specialist | | E025C | GS09 |
| Licensed Certified Social Wor | ker | M009C | GS09 |
| DHS Program Administrator | | G099C | GS09 |
| DHS/DCC Asst Deputy Direct | or OPS & Program Supervisor | G056C | GS13 |
| Asst Deputy Director of Legisl | ative Affairs | NEW | GS13 |
| DHS Medicaid Chief Finance | Officer | NEW | SE02 |
| | | | |

DHS also requests the establishment of three new (3) Classifications:

| Proposed Titles | Class Code | <u>Grade</u> |
|--|------------|--------------|
| DHS Medicaid Chief Finance Officer | NEW | SE02 |
| DHS State Director of Drug Prevention | NEW | SE01 |
| Assistant Deputy Director of Legislative Affairs | NEW | GS13 |
| | | |

B. Agency: Arkansas Department of Correction Positions Surrendered Title

| Positions Surrendered | <u>Title</u> | <u>Class Code</u> | <u>Grade</u> |
|--|---------------------------|-------------------|--------------|
| 22084597 | DHS Program Administrator | N097N | GS09 |
| Classification Requested | | Class Code | <u>Grade</u> |
| Sex Offender Community Notification Assessment Administrator | | NEW | GS12 |

- 9. Requests for a continuation of a Second Language Differential for Fiscal Year 2018 as established by Ark. Code Ann. §21-5-221(j).
 - A. Agency: Arkansas State Police

Four (4) Incumbents; FY17 total cost \$10,481

B. Agency: Department of Human Services

Twenty-nine (29) Incumbents; FY17 total cost \$63,136

- 10. Request for establishment of Certification and Compensation Differentials for Fiscal Year 2018 in accordance with Ark. Code Ann. §21-5-221:
 - A. Agency: Arkansas State Police Establishment of Certification Differential (10%); 9 employees; estimated FY18 cost \$26,141
 - B. Agency: Arkansas Department of Veterans Affairs & Department of Human Services Establishment of Certain Compensation Differentials (10%); 241 employees; estimated FY18 cost \$378,454
- 11. Request for continuation of Compensation and Hazardous Duty Differentials for Fiscal Year 2018 in accordance with Ark. Code Ann. §21-5-221:
 - A. Agency: Department of Human Services
 Continuation of On-Call Compensation Differentials; FY17 total cost \$62,937
 - B. Agency: Arkansas Department of Health Continuation of certain Compensation Differentials; (6-10%); 240 employees; estimated FY18 cost \$808,970
 - C. Agency: Arkansas Department of Community Correction Continuation of Hazardous Duty Differentials (6%); 17 employees; FY17 cost \$46,066 Continuation of Geographic Differentials (6%); 70 employees; FY17 total cost \$175,607 Continuation of Certification Differentials (6%); 64 employees; FY17 total cost \$155,427
 - D. Agency: Arkansas Military Department
 Continuation of Hazardous Duty Differentials (10%); 45 employees; estimated FY18 cost \$142,996
 - E. Agency: Arkansas Department of Correction Continuation/Increase in Hazardous Duty Differentials (from 6% to 10%); 801 employees; estimated FY18 cost \$1,472,540
- 12. Requests to obtain pool positions from Department of Higher Education Central Pool established by A.C.A. §21-5-1415 Act 599 of 2017.
 - A. Institution: East Arkansas Community College

Requested

Title: Chief Career & Technical Education Officer

LIM-FY18: \$121,513 Number of Positions: 1

Requested

Title: Faculty- 9 Month LIM-FY18: \$86,379 Number of Positions: 22

Recommended

Title: Chief Career & Technical Education Officer

LIM-FY18: \$121,513 Number of Positions: 1

Recommended

Title: Faculty- 9 Month LIM-FY18: \$86,379 Number of Positions: 22 B. Institution: Henderson State University

Requested

Title: Project/Program Director

LIM-FY18: \$105,293 Number of Positions: 2

Requested

Title: Project/Program Manager

LIM-FY18: \$95,420 Number of Positions: 1

Requested

Title: Project/Program Specialist

LIM-FY18: \$82,327 Number of Positions: 2

C. Institution: Arkansas State University-Jonesboro

Requested

Title: Project/Program Specialist

LIM-FY18: \$82,328 Number of Positions: 2

Requested

Title: Graduate Assistant-12 Month

LIM-FY18: \$49,727 Number of Positions: 10

D. Institution: University of Arkansas at Pine Bluff

Requested

Title: Development/Advancement Manager

LIM-FY18: \$94,103 Number of Positions: 1 Recommended

Title: Project/Program Director

LIM-FY18: \$105,293 Number of Positions: 2

Recommended

Title: Project/Program Manager

LIM-FY18: \$95,421 Number of Positions: 1

Recommended

Title: Project/Program Specialist

LIM-FY18: \$82,328 Number of Positions: 2

Recommended

Title: Project/Program Specialist

LIM-FY18: \$82,328 Number of Positions: 2

Recommended

Title: Graduate Assistant-12 Month

LIM-FY18: \$49,727 Number of Positions: 10

Recommended

Title: Development/Advancement Manager

LIM-FY18: \$94,103 Number of Positions: 1

13. Requests for the continuation of Central Pool positions in the Higher Education Central Pool authorized by Act 599 of 2017.

University of Central Arkansas

Title: Academic Counselor LIM-FY18: \$73,177 Number of Positions: 1

Arkansas State University-Newport

Title: Part-Time Faculty LIM-FY18: \$53,230 Number of Positions: 30

University of Arkansas-Rich Mountain

Title: Multi-Media Specialist

Grade-FY18: C113
Number of Positions: 1

Title: Maintenance Technician

Grade-FY18: C113 Number of Positions: 1 Title: Administrative Specialist II

Grade-FY18: C112 Number of Positions: 1

Cossatot Community College of the University of Arkansas

Title: Director of Food Service Title: Director of Distance Learning

LIM-FY18: \$81,945 LIM-FY18: \$92,987 Number of Positions: 1 Number of Positions: 1

Title: Public Safety Officer Grade-FY18: C116 Number of Positions: 3

- 14. Request from North Arkansas College for review of Salary Adjustments of more than two percent (2%).
- 15. Report from Arkansas Department of Higher Education of Salary Adjustments pursuant to Ark. Code Ann. §21-5-1409(d).
- 16. Employee Disclosure/Certification and Employment of Family Members Request established by A.C.A § 21-1-402(b).

Agency: Arkansas Department of Higher Education

Applicant: Ms. Willie Murdock, spouse of Representative Reginald Murdock

Classification: N045N, ADHE Career Pathways Director

Grade: GS13

Salary Range: \$77,862-\$112,899 Position number: 22132325

Proposed Salary: \$85,000 (9.17% above entry pay for Grade GS13)

The committee voted to suspend the rules and take up the item below, which was listed on a supplemental agenda. The Subcommittee approved item 17, and respectfully requests that it be filed with the Arkansas Legislative Council.

17. Requests to obtain pool positions from OPM Surrender Pool established by A.C.A. §21-5-225(a).

Agency: Arkansas Department of Environmental Quality

| Positions Surrendered | <u>Title</u> | Class Code | <u>Grade</u> |
|-----------------------|-----------------------------------|------------|--------------|
| 22091206 | Engineer | B042C | GS09 |
| 22090999 | Grants Coordinator | G147C | GS07 |
| 22091021 | Ecologist | B065C | GS07 |
| 22091246 | Environmental Program Coordinator | X054C | GS07 |
| 22099370 | Grants Analyst | G180C | GS06 |
| 22091165 | Administrative Specialist III | C056C | GS04 |
| 22091046 | Administrative Specialist II | C073C | GS03 |
| 22091153 | Administrative Specialist II | C073C | GS03 |
| 22091109 | Public Information Specialist | P027C | GS06 |

ADEQ also requests the following titles and positions of nine (9) classifications:

| Position Titles | Class Code | <u>Grade</u> |
|--|------------|--------------|
| ADEQ Director of Information Technology (1 position) | NEW | IT10 |
| ADEQ Used Tire Program Manager (1 position) | NEW | GS13 |
| ADEQ Used Tire Program Coordinator (3 positions) | NEW | GS12 |
| ADEQ Financial Manager (1 position) | NEW | GS12 |
| ADEQ Tire Fund Coordinator (1 position) | NEW | GS10 |
| Administrative Analyst (2 positions) | C037C | GS06 |

Respectfully submitted by Subcommittee Co-Chairs Senator John Cooper and Representative Les Eaves.