



ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION
ARKANSAS LIVESTOCK & POULTRY COMMISSION
ARKANSAS STATE PLANT BOARD

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Wes WARD
SECRETARY OF AGRICULTURE

July 10, 2017

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for June 2017

Dear Senator Sample and Representative Branscum:

Per Act 59 of the 89th General Assembly, Fiscal Session, 2014, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for June, 2017.

In June, AFC received delivery of 4 dozers and transport trucks that will be used to upgrade existing wildland firefighting equipment replacing open tractor cabs with enclosed, environmental cabs.

Also in June, AFC hosted the annual Southern Group of State Foresters (SGSF) conference in Rogers. The SGSF provides leadership in sustaining the economic, environmental, and social benefits of the South's forests. SGSF members are from 13 southern states, Puerto Rico, and the U. S. Virgin Islands. SGSF member states work together to identify and address existing and emerging issues and challenges that are important to southern forests and citizens. Partners that contributed to hosting the conference include the Arkansas Forestry Association, American Forest Foundation, U. S. Forest Service and National Wild Turkey Federation.

AFC is proud to have hosted regional and national forestry leaders and showcased Arkansas's cultural and scenic attributes.

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward





ARKANSAS FORESTRY COMMISSION

June 2017 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During June a total of 14 wildfires were suppressed for a total of 64 acres burned. Ten year average for the month of June is 73 wildfires for 796 acres burned.

Search and Rescue Assistance: An AFC crew consisting of eighteen personnel assisted in a search and rescue for two women who were missing in Drew County. An AFC plane was used to help search. Both women were found alive and unharmed.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments (VFDs) with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In June 2017, 32 rural fire departments (114 firefighters) were provided wildland fire training with 3 AFC personnel in attendance.

RFP received 1-Freightliner (Valued at \$98,101.00), 3-Fire-Fighting trucks (Valued at \$154,432.00) and 2-John Deere mowers (Valued at \$600.00) from Department of Defense (DOD) Excess Property.

There were 6 (DOD) vehicles and equipment items issued to VFDs including: 3-Freightliners (Valued at \$403,278.00), 2- Brush Trucks (Valued at \$200,084.00), 1-Large Tanker (Valued at \$118,143.08) and 1 ATV (Valued at \$3,658.00).

There were 2-FEPP (Federal Excess Personal Property) equipment issued to fire departments including: 2-boats (with a trailer and 2 motors per boat) (Valued at \$ 70,639.00).

1,053 DOD Recycling Control Point (RCP) items were received for redistribution to VFD's (Valued at \$105,499.49) including: boots, nozzles, spotlights.

Rural Fire provided 1-interest free loan via the Rural Fire Revolving Loan Fund in June 2017.

- Ouachita Co. #1 '09 Freightliner Turn Key - \$10,921.11 Ouachita Co.

The RFP shop completed maintenance on 9 AFC vehicles, and 2 DOD Vehicles.

All 62 Wildland Wildfire Suppression kits have been distributed to Volunteer Fire Departments.

The narrative and worksheets have been developed for submission to the U.S. Forest Service in preparation for the 2017 Wildfire Volunteer Fire (WFVF) Grant.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 167 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In June, Firewise staff:

1. Conducted three Risk Assessment trainings
2. Worked a Firewise booth at the Fire Chiefs Conference in Hot Springs
3. Attended the Southern Group of State Foresters Conference
4. Spoke at Yell County Chiefs meeting
5. Worked on New Firewise Office in Greenbrier (underpinning, windows, floor, bathroom, parking lot, electric, water, power washed, roof etc....)

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. AFC Investigators and district law enforcement officers opened 3 dumping, 0 fire, and 12 timber cases.

The AFC Law Enforcement Supervisor was the Incident Commander for the Southern Group of State Foresters meeting in Rogers, AR. Two AFC investigators provided security at the Southern Group of State Foresters meeting.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,943 landowners owning 907,525 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,317 Forest Stewards owning 286,566 acres.

For June, 18 FSP plans were prepared on 2,382 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 173 rural forestry management plans on 9,316 acres. AFC personnel conducted 2 prescribed burns on 22 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

AFC urban forestry staff have been busy keeping up training, providing educational programs, assisting with Southern Group of State Foresters meeting, maintaining Tree City USA communities, and assisting

with Arkansas Urban Forestry Council (AUFC) events. The AFC assisted with the AUFC ReLeaf event in Nashville, distributing potted trees to citizens. ReLeaf events take place in communities that have lost trees due to a natural disaster. In order to assist communities with their urban trees, it is important to offer educational tools and opportunities. Presentations on urban forestry and tree care were presented to more than 60 participants of the Mt. Holly Garden Club in Little Rock, Fairfield Bay community improvement group, and Arkansas Forestry Association's Urban Forestry workshop for teachers. Staff attended the AUFC Up by Roots workshop in Fayetteville and assisted the Wolf House in Baxter County with an evaluation of an historic trees.

Forest Health: A detection flight was conducted in the western and southern parts of the state in June. The purpose was to look for infestations of bark beetles of the genus *Ips*. *Ips* bark beetles are distinct from the Southern Pine Beetle (SPB) in that *Ips* beetles usually kill individual or small groups of pine trees whereas SPB can kill large acreages of pine trees. No *Ips* beetle killed trees were detected on the flight. SPB detection traps were set out in early spring, and reported on last month. No SPB were detected in the traps.

An aerial survey was conducted to investigate the browned appearance of white oaks, *Quercus alba*, on or near the Ozark National Forest in northwestern Arkansas. The flight occurred on June 19, 2017. Several flight transects, spaced approximately four miles apart, spanned across Crawford, Franklin, Madison, and Washington Counties. Polygons were mapped with the tablet-based Digital Mobile Sketch-Mapping tool. For this survey, a 1,920 meter grid (~911 acre cell size) was used to assigned properties such as damage code and percent forested area affected.

Two locations in southern Washington County were ground-truthed to verify the cause as jumping oak gall with various degrees of oak anthracnose symptoms. White oak trees in this area appear brown and some defoliation has occurred. Most white oaks in the affected area show symptoms, and this results in a forest landscape with uniformly scattered brown trees. The situation is alarming to the public due to high visibility from major roads. A close examination reveals that many symptomatic trees still have some green foliage as most leaves are not entirely brown and desiccated.

Reforestation: Reforestation Manager and Reforestation Foreman attended the 34th Southern Forest Tree Improvement Conference (SFTIC). SFTIC is a biennial conference that brings together the greatest minds in forest tree improvement across the US and many other parts of the world. The meeting was held at Melbourne, FL and attended by 84 tree improvement professionals from 6 states, 3 foreign countries and 11 Universities.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Baucum conducted normal cultural practices for the FY18 crop during the month of June. And, completed planting of the FY18 crop. The following pounds of seed were planted in June.

SPECIES	POUNDS
Red Mulberry	1
Redbud	2
River Birch	1.5
Sweetgum	2
Sycamore	2

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

During the month of June, the Bluff City Tree Improvement staff performed routine maintenance associating with Shortleaf and Loblolly Pine orchard and test maintenance, including spraying herbicide, fertilizing and inventorying. They also planted 120 bare root pine into 2 gallon pots for rootstock for future grafting.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

In June, the BMP coordinator responded to one timber harvesting complaint in which was in Cleburne County. The complaint involved hydraulic fluid on the ground from a ruptured hydraulic hose on logging equipment. The complaint was addressed and mitigated.

The BMP coordinator provided one training session in June. The training was provided in partnership with the Cooperative Extension Service as part of their Forester Training Day held in Arkadelphia. The AFC training module was on Skidder Stream Crossings with 206 registered foresters from around Arkansas attending.

The BMP coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee is planning a south central forum to be held at De Gray Lake Lodge in November.

The BMP coordinator represented the Department of Agriculture for the fourth meeting at the Arkansas Department of Environmental Quality Review of the Assessment of Methodology for the 2018 303 (d) listing cycle. This workgroup is made up of 30 educated and informed individuals invited to provide input. During our first meeting we discussed the Assessment Methodology, General Standards and Biological Integrity. The second meeting we discussed Specific Standards, Turbidity, Dissolved Oxygen (other than continuous data). The group will continue to work into 2017.

The BMP coordinator represented AFC at the Southern Group of State Foresters Water Resources Committee in Rogers, Arkansas. The water committee meeting agenda included a research update, Geographic Information System update on BMP monitoring site selection, story maps, and pre-harvest planning tool. We also looked at Federal water policy items, Waters of the United States (WOTUS), and discussed individual state reports.

The BMP Coordinator joined a team composed of a USFS water quality expert and other state BMP specialists to provide a peer review of the Texas BMP program. They spent a day to focusing on the nine elements of the BMP program and a ½ day in the field to evaluate methodology.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 112 plots for the month of June.

COMMUNICATIONS

Arkansas Forestry Commission Communications Update: June, 2017

Media Update

- Distributed to statewide media: “Arkansas Forestry Commission Hosts Forestry Leaders from across the South,” 6/16.
- Distributed to statewide media: “Emerald Ash Borer Confirmed in Drew County,” 6/28.

Meetings and Events

- Attended the opening ceremony of the Caddo River Forest Products Mill in Glenwood (Governor and other state leadership were also in attendance), 6/1.
- Participated on behalf of the AFC and AAD as a Public Information Officer in the Joint Information Center at the Arkansas Department of Emergency Management’s annual Earthquake Exercise at Camp Robinson, 6/15.

General

- Began first steps in moving the entire Arkansas Champion Trees Program to an online format.
 - In the future, photo galleries will be available for each Champion Tree.
 - In the future, all nomination forms and other tree details (as available to the public) will also be available on pages customized for each tree.

SGSF Summer Meeting: June 5-8, 2017

- Hosted guests from across the 13 southern states at the Southern Group of State Foresters Summer Meeting in Rogers, following 1 ½ years of planning
 - Planned/coordinated AFC crew of 40+ host staff
 - Helped to plan/lead opening ceremony at Crystal Bridges Museum, group events and breakout sessions at Embassy Suites – Rogers, all catering, event logistics, and other details
 - Published and distributed photos/announcements/social media messages throughout other public information leaders in southern states, concerning the event.
 - Arkansas broke a record in SGSF summer meeting events, by raising more money in the silent auction than any other state (proceeds benefit the National Association of State Foresters and (chosen as the host state’s charity) the Log-a-Load for Kid’s Program, at Arkansas Children’s Hospital.
 - Guests reported to Joe Fox and other SGSF leadership that it was one of the most successful meetings that they have ever attended.

AFC Social Media Update

- Facebook – 16,778 Likes (up from 16,682 Likes in May)
- Twitter – 7,007 Followers (up from 6,946 Followers in May)

FINANCIAL INFORMATION

	Balance	
4020014000 TIMBER SEVERANCE	(288,742.84)	
** SR (3.0) - Taxes	(288,742.84)	
4030002000 ACREAGE TAX	(149,950.45)	
4031076000 FIRE PROTECT/SUPP	0.00	
** SR (1.5) - Taxes	(149,950.45)	
4034001000 RENTS	0.00	
** SR (1.5) - Rents, Royalties, Leas	0.00	
4038001000 TIMBER SALES	(1,337.42)	
4038003000 SEEDLING SALES	0.00	
** SR (1.5)- Sales of Agency Produce	(1,337.42)	
4040008000 FIRE PROTECTION TAX	0.00	
** OR - Taxes	0.00	
4042001000 FINES	(373.00)	
** OR - Fines and Penalties	(373.00)	
4043002100 NBR LICENSE & PERMIT	0.00	
** OR - Licenses and Permits	0.00	
4044002000 FACILITIES RENT	(410.00)	
** OR - Rents	(410.00)	
4047002000 OTHER SALES	(10,921.11)	Fire Equipment
4047003000		
CONTRIBUTIONS/DONATE	0.00	
4047021000 OPERATING DONATIONS	0.00	
4047041000 VOLUME REBATES	(1,694.70)	WEX Rebate
6200003000 Other Donations	(16,500.00)	F350 Truck
** OR - Miscellaneous	(29,115.81)	
4047001600 PAYMENT FOR		
SERVICES	(28,513.10)	Prescribed Burn/Fire Lane
4048001000 SALE COPIES PUBS	(962.50)	Trees of AR
4048019000 RESALES	(19,730.00)	Fire Equipment
4053001200 NBR SALE OF GDS & SV	0.00	
** OR - Sales of Goods and Services	(49,205.60)	
4049003000 INTEREST DISTRIB	(0.22)	
** OR - Investment Revenue	(0.22)	
4050003000 OTH REFUNDS/REIMB	(111.97)	Mineral Rights, Uniform Allow. Refund,
4057003000 UTILITY REIMBUR	(1,310.03)	Settlement
** OR - Grants and Reimbursements	(1,422.00)	
4050004000 FED		
GRANTS/REIMBURSE	(727,403.10)	
4050004100 NBR - Grant Rev.	0.00	
** Federal Grants and Reimbursements	(727,403.10)	
4090010000 3% SPECIAL REV FEES	8,662.29	
4090020000 1.5% SPL REV FEES	2,269.32	
4090030000 ADDITIONAL SR FEES	728.77	
** Treasury Charges	11,660.38	
5010001000 00 Regular Salaries	947,532.76	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	

5010002000	01 Extra Help Sal	11,713.26	
5010003000	06 Overtime Salaries	586.17	
5010005000	03 FICA & Medic Exp	69,184.11	
5010006000	03 Ben Ins Exp HAL	118,335.00	
5010006500	Agency Cost of ARCAP	4,251.30	
5010007000	03 Retirement Exp	135,508.04	
5010009000	03 Worker Comp Exp	2,262.90	
5010010000	03 Work Comp Prem Tx	0.00	
5010011000	16 Fixed Uniform All	0.00	
5010014000	02 Fixed Uniform All	400.00	
** Salary Expense		1,289,773.54	
5020001000	Postage	1,099.70	
5020002000	Telecomm Wired	14,173.09	
5020003000	Telecomm Wireless	10,020.60	
5020004000	Network Services Exp	7,500.28	
5020004200	Internet Serv-Tech	333.96	
5020005000	Freight	391.75	
5020006000	NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod		33,519.38	
5030001000	Printing	1,457.58	Business Cards, Snap-out Forms,
5030001100	02-Print-AgenPub	0.00	
5030002000	Bind Copy Collate	89.57	
5030003000	Advertise Clip Svc	0.00	
5030004100	NBR Printing & Adv.	0.00	
** Printing & Advertising		1,547.15	
5030005000	02-Bldg & Grds Maint	74,553.30	Roofing, Window A/C Unit, A/C Repair, Windows, Etc...
5030005100	Pest Control CI 02	455.18	
5030007000	Hauling & Moving Exp	1,650.00	
5030008000	Office Equip Maint	0.00	
5030010000	Pub Safety Eq Maint	13,577.82	
5030011000	Ind Inst Equip Maint	20,199.18	
5030012000	02 - Vehicle Maint	21,005.36	
5030013000	Auto Collision Rep	0.00	
5030014000	Mar Avi Equip Maint	22,558.07	
5030016000	DP Equip Maint	7.96	
5030018000	Oth Repair Servicing	0.00	
5030021000	NBR - Repair & Serv.	(5,031.25)	New Code for Manual Accruals: Accrual Engine
5039999999	NBR COSET REP & SERV	(80,579.23)	DFA Enrty for Saline County Work Center; D7 Storage Unit
** Repairing & Servicing		68,396.39	
5040001000	Electricity	10,556.86	
5040003000	Water & Sewage	2,076.58	
5040003100	02 Water	0.00	
5040004000	Natural Gas Propane	1,020.81	
5040005000	Rent of Facilities	7,449.22	
5040006000	Lease Private Land	280.00	
5040007000	Rent of Office Equip	2,580.02	
5040011000	Other Rent & Leases	1,950.00	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
5049999999	NBR COSET UTL & RENT	(1,225.00)	
** Utilities & Rent		24,688.49	

5050001000	02 Mileage	520.44	
5050002000	09 Mileage	322.56	
5050003100	02 - Meals	2,027.87	
5050003200	02 - Lodging	6,069.72	
5050004100	09 - Meals	1,321.79	
5050004200	09 - Lodging	3,020.75	
5050005000	02 Common Carrier	1,483.18	
5050009000	02 Ground Transport	0.00	
5050010000	09 Ground Transport	213.55	
5050011000	02 PRKNG FEES TRAVEL	0.00	
5050012000	09 PRKNG FEES TRAVEL	43.60	
5050013000	02 Other Travel Exp	43.78	
5050017000	02 Conf Seminar Fees	1,372.22	
5050018000	09 Conf Seminar Fees	1,620.00	
5050020200	02Bd Mmbr Trav Lodg	0.00	
5050020400	02BdMbr Trvl Mileage	0.00	
5050023000	NBR Travel/Sub CI 02	0.00	
5050024000	NBR Travel/Sub CI 09	0.00	
5050025000	02 GAS PURCH-TRAVEL	0.00	
5050027000	09 Ag Sponsored Conf	12,313.39	SGSF Expenses
** Travel & Subsistence		30,372.85	
5060001000	Professional Adm Fee	16,824.00	Consulting
5060001100	Reimb Prof & Adm	0.00	
5060001400	02 WC ADMIN FEE EXP	0.00	
5060006000	Lab Diagnostic Svc	0.00	
5060009099	NBR COSET PRSER&FEE	0.00	
5060016000	NBR PROSVS & FEES	0.00	
5080015000	02 MiscTech SrvNonIT	1,244.75	
** Professional Services & Fees		18,068.75	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070007000	Other Insurance	0.00	
** Insurance & Bonds		0.00	
5080001000	M&R Service Fees	0.00	
5080005000	Cash Fund Svc Chg	0.00	
5080006000	Assoc Member Dues	35.00	
5080008000	Air Observe Crop Svc	1,507.07	
5080009000	Janitorial Service	1,012.10	
5080010000	Laundry Uniform Svc	0.00	
5080011000	02-CONTRACT FOOD	0.00	
SER		0.00	
5080014000	Trash Pickup Service	1,256.96	
5080016000	Temp Employ Svc	47,580.75	Baucum Nursery
5080019000	Veh Lic Title Fees	2,843.41	
5080020000	Enforce Invest Exp	176.00	
5080029000	NBR - Other Exp, Svs	0.00	
5080035000	02 Process Servers	2,546.65	
5120011000	Loans to Individuals	0.00	
** Other Expenses & Services		56,957.94	
5090001000	Road Pub Area Mats	0.00	
5090002000	Natural Res Supps	349.95	
5090003000	Special Purpose Supp	21.00	
5090004000	Tires	10,561.79	
5090005000	02 GASOLINE PURCH	22,744.46	

5090005100	02 DIESEL FUEL PURCH	8,553.54	
5090005200	02 AVIATION FUEL	(116.88)	
5090006000	Office Supplies	2,861.88	
5090007000	Educ Supplies Mats	12,516.51	
5090011000	Photo Supps Mats	0.00	
5090013000	02-Pub Safe,Mil Sups	0.00	
5090014000	Drugs & Medicines	45.95	
5090016000	Shop Indust Supps	8,544.58	
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	172.43	
5090020000	02-Clothing,Rel Item	1,169.26	
5090022000	02-Kit,Jan,House Sup	1,417.18	
5090023000	Seed Fert Cont Agent	12,027.63	
5090025000	Agri Hort WL Supps	281.22	
5090026000	DP Supps	3,650.37	
5090026200	02 CD,Dsk,Stor Media	91.40	
5090026300	02 Dsktop,Laptop,PDA	0.00	
5090027000	Software/Licenses	9.75	
5090030000	Other Comm Mat Supp	37.43	
5090036000	NBR - Comm, Mat, Sup	0.00	
5090037000	Equip Fire Vehicles	20,653.21	
5099999999	NBR COSET		
COMMAT&SUP		(654.90)	
5900004000	LVA Exp (Modified)	79,849.46	Desk, Laptops,Radios, Remote
5901070000	LVA Exp Full	79,849.46	Decoder, Lawn Mower
**	Commodities, Materials & Supplies	264,636.68	
5100001000	04 Assist Grants Aid	13,716.18	WFVFE, SPB, NNIPS
5100005000	02 Assist Grants Aid	0.00	
5100005100	02-SPONSORSHIPS	0.00	
5100008000	NBR Asst Grants, Aid	0.00	
**	Assistance, Grants & Aids	13,716.18	
5110002000	02 Other Refunds	0.00	
5110008000	License & Permits	0.00	
5110009000	Personal Prop Tax	92.16	
5110010000	Real Property Tax	(6,148.00)	
5110018200	14-PTR Refund County	6,148.00	
**	Refunds, Taxes & Claims	92.16	
6080001000	REF TO EXP-CURR YEAR	0.00	
6080001300	RefExpSlesTaxRebate	0.00	
6080001301	RefExpUseTaxRebate	0.00	
**	Refunds	0.00	
5900003000	Capital Outlay	1,335,116.97	Settlement for Wrkctr/Storage Building;
**	Capital Outlay	1,335,116.97	Airrpplne, ATV, Transport Trucks;
5901020000	Depr Expense (Full)	94,562.59	Dozers;
**	Depreciation/Amortization	94,562.59	
6100002000	GainLoss FA(Full)	0.00	
**	Gain/Loss on Fixed Assets	0.00	
5130030300	Inter fedxout-warr04	3,599.80	
6060003000	Inter-Agy Xfers In	0.00	
6060003100	INTER XFER IN REBATE	(1,519.49)	
6060004200	InterAgy FedRev X In	0.00	
6060004299	NBR Fed Rev XFER In	0.00	

6060004500	IntraAgy GR Tran-In	(1,056,097.47)
6060006800	FS Adj Op Trans In	0.00
6060007200	M & R Transfers In	(19,742.42)
6061003000	Inter-Agy Xfers Out	113,508.55
6061004100	GR RECLAIM XFER OUT	0.00
6061004200	InterAgy FedRev XOut	0.00
6061006800	FS Adj Op Trans Out	0.00
6061008400	Claims Com. Tr. Out	482.42
6061009000	Motor Veh Tfr Out	0.00
**	Transfers In/Out	(959,768.61)
6092000000	Ins Settle/Restitute	0.00
**	Insurance Proceeds	0.00
6990001000	Prior Yr Warr Outlaw	0.00
6990003000	Prior Yr Ref to Exp	0.00
**	Prior Year Adjustment	0.00
***	BALANCE	0.00