

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

September 15, 2017

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Wednesday, September 13, 2017, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request – FY18

Department of Education - \$400,000

B. Item for Approval

Rainy Day Fund Release Request – FY18

Department of Human Services – Division of Behavioral Health Services – Crisis
Stabilization Center - \$1,400,000

C. Budget Classification Transfer Requests – FY18

1. Department of Correction - Work Release - \$950,000 from Professional Fees to Capital Outlay
2. Arkansas Economic Development Commission – State Operations - \$150,000 from Operating Expenses to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Requests – FY18

1. Department of Community Correction – Enhancement of Benton County Adult - \$92,732 – 2 Positions
2. Office of the Prosecutor Coordinator – State and Community Highway Safety - \$131,000 – 1 Position
3. Office of the Prosecutor Coordinator – BJA John R. Justice Program - \$35,232
4. Department of Arkansas Heritage – Historic Preservation Programs/FY17 State Historic Preservation Office Activities - \$768,595

E. Pay Plan Holding Account Transfer Request – FY18

Assessment Coordination Department - \$15,000

F. Item Reviewed on an Emergency Basis (See Attachment 1)

Pay Plan Holding Account Transfer Requests – FY18

Military Department - \$12,500,000

The Subcommittee was also presented the:

1. Monthly Report on the Professional Fees Expenditures for the Office of the Treasurer of State for August 2017
2. Report on Agency Carry Forward of Funding FY 2017-2018

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative David Meeks

**ALC Report
For Emergency Review of
Pay Plan Request**

Attachment 1

September 8, 2017

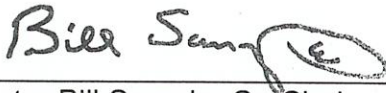
On September 8, 2017 Senator Bill Sample and Representative David Branscum, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative David Meeks, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting Emergency Review of a Pay Plan Appropriation Request.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on September 8, 2017, the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review of the Pay Plan request was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

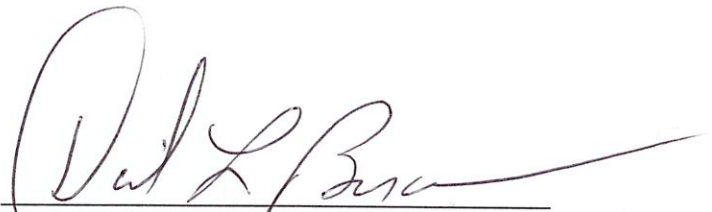
Below is a summary of the Pay Plan request that was given emergency review.

Pay Plan Appropriation Request – FY18
State Military Department - \$12,500,000

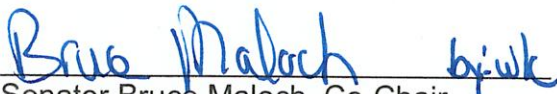
Respectfully Submitted,



Senator Bill Sample, Co-Chair
Arkansas Legislative Council



Representative David Branscum, Co-Chair
Arkansas Legislative Council



Senator Bruce Maloch, Co-Chair
ALC PEER Subcommittee



Representative David Meeks, Co-Chair
ALC PEER Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

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September 7, 2017

Senator Bill Sample, Chair
Representative David L. Branscum, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these item, the Department of Finance and Administration respectfully requests an expedited review.

This request is for Regular Salaries and Personal Services Matching appropriation for the State Military Department. The request is needed to support the deployment of the Arkansas National Guard to Texas to aid in the recovery efforts in the aftermath of Hurricane Harvey. This was an unanticipated event which has occurred that requires the additional appropriation in order to meet salary obligations for the Guardsmen.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 17 of the Rules of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:nf

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2018**

Agency 0975 - State Military Department

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HMD0401	269	501:00:00	\$9,500,000
HMD0401	269	501:00:03	\$3,000,000

TOTAL \$12,500,000

Reason for requested increase:

This request is to cover the cost of deployment of the Arkansas National Guard to assist in the recovery efforts in the aftermath of Hurricane Harvey.

Agency # 0975