

**Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
November 21, 2008**

Mr. Co-Chairmen:

The Review Committee met on Monday, November 3, 2008 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (Attachment A page 2)

The Committee Reviewed a General Contractors Construction Project exceeding Five Million Dollars

1. Arkansas State University Jonesboro. Design and construction of a Recreation Center on the Arkansas State University Jonesboro Campus for \$17,000,000.00 with CDI Contractors.

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health Grants
2. Department of Human Services Grants

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment B pages 3 through 12)

1. Teacher Retirement. Page 10 #8 - Pulled from Agenda by Agency

The Committee Reviewed Timber Sale - Department of Human Services - Behavioral Health and Culpepper Lodging

Sale area of 5 acres located in Saline County, Arkansas. Total Sale \$2,000.00.

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

METHODS OF FINANCE

| AGENCY | | PURPOSE | ORIGINAL TOTAL PROJECTED COST | REVISED TOTAL PROJECTED COST | TYPE OF FUNDING |
|--------|---------------------------------------|--|-------------------------------|------------------------------|--|
| 1. | Arkansas State University - Beebe | New Parking Lots. Construct two new parking lots on Iowa and Orange Streets. | \$598,500.00 | | Tuition & Fees 100%. |
| 2. | Arkansas Tech University | Critz Repair and Renovation. Repair, renovate and convert one half of Critz Hall to student housing. | \$240,000.00 | \$1,045,084.00 | Rental Income from student housing 100%. |
| 3. | Arkansas Tech University | Brown Hall R&R. Brown Hall HVAC replacement and other repairs and renovation. | \$402,500.00 | | Rental Income from student housing 100%. |
| 4. | Arkansas Tech University | Rousch Hall R&R. Rousch Hall HVAC replacement and other repairs and renovation. | \$460,000.00 | | Rental Income student housing 100%. |
| 5. | University of Arkansas - Fayetteville | Fine Arts Theatre Life Safety Issues. Fine Arts Center egress routes, new switchgear, sprinkler, fire alarms and air handlers. Expand scene shop for welding, cutting and etc. | \$587,250.00 | \$1,727,973.40 | General Improvement 6%, Agency Bank Funds 29% and Bond Proceeds 65% |
| 6. | University of Arkansas - Fort Smith | Student Housing. Design Services. | \$828,750.00 | | University Reserves 100%. |
| 7. | Pulaski Technical College | New Bus & Office Tech Bldg & Aviation Hangar. Construction of a 20,000 square foot Business & Office Technology Building & a new 25,000 square foot Aviation Hangar. | \$6,250,000.00 | \$8,650,000.00 | General Improvement funds 6%, Bond Proceeds 11%, Higher Education Bonds 72% & City of North Little Rock 11%. |

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | |
|---|----------------|--|---|-------------------------|-----------------------------------|
| 1 . Agency: ASU - Beebe | | Contractor: Fennell, Purifoy, Hammock Architects | | Stat | AR |
| | | Location: Little Rock | | | |
| Total Authorized: | \$175,000.00 | Org. | 11/24/2003 06/30/2005 | Procurement | Request for Qualification |
| Total After | \$325,000.00 | Funding | Cash - 100% - Tuition and Fee Revenues and Plant Reserve Funds | | |
| Total Projected: | | | | Contract Number: | 041200003 |
| Org/A | Amount | Paid To | Objective | | New Exp |
| Am 4 | 150,000.00 | 132,264.08 | To increase funds. | | |
| History: | | | | | |
| Amd. 3 | 0.00 | 112,319.00 | Extends contract date. | | 06/30/2009 |
| 2 | 0.00 | 79,288.00 | Extends contract date. | | 06/30/2008 |
| 1 | 0.00 | | Extends contract date. | | 06/30/2007 |
| Original: | 175,000.00 | | On-call architect services for miscellaneous small and fast developing projects at ASU-Beebe. Services will be provided per Section 8 of the ASU Construction guidelines. | | |
| 2 . Agency: ASU - Jonesboro | | Contractor: Brackett-Krennerich & Associates P.A. | | Stat | AR |
| | | Location: Jonesboro | | | |
| Total Authorized: | \$1,065,866.00 | Org. | 07/01/2007 06/30/2009 | Procurement | Request for Qualification |
| Total After | \$1,091,364.00 | Funding | Other - 100% - Bond Proceeds | | |
| Total Projected: | \$1,200,000.00 | | | Contract Number: | RA07125009 |
| Org/A | Amount | Paid To | Objective | | New Exp |
| Am 2 | 25,498.00 | 789,121.98 | Increases funds. | | |
| History: | | | | | |
| Amd. 1 | 40,000.00 | 44,564.15 | Increases funds for additional services. | | |
| Original: | 1,025,866.00 | | To provide professional services and inspection for construction of a new Recreation Center. | | |
| 3 . Agency: ASU - Jonesboro | | Contractor: Carter & Burgess, Inc. | | Stat | AR |
| | | Location: Little Rock | | | |
| Total Authorized: | | Org. | 11/21/2008 06/30/2009 | Procurement | Request for Qualification |
| Total After | \$2,215,831.14 | Funding | Federal - 92% - Grant, Appropriations; Cash - 2% - City Matching Funds | | |
| Total Projected: | \$3,000,000.00 | | | Contract Number: | RA08125015 |
| Org/A | Amount | Paid To | Objective | | New Exp |
| Original: | 2,215,831.14 | | Prepare drawings and specifications for two phases of West Campus Overpass to include shop drawing review and construction inspection. | | |
| 4 . Agency: Building Authority | | Contractor: Steelman Connel Moseley Architects | | Stat | AR |
| | | Location: Little Rock | | | |
| Total Authorized: | \$49,000.00 | Org. | 03/07/2007 06/30/2009 | Procurement | ABA Criteria - Contract Extension |
| Total After | \$84,370.00 | Funding | State - 100% | | |
| Total Projected: | \$59,000.00 | | | Contract Number: | 4600012380 |
| Org/A | Amount | Paid To | Objective | | New Exp |
| Am 1 | 35,370.00 | 35,311.98 | Increases funds and extends contract date. Also adds Emergency Assignments Clarification. | | 12/31/2009 |
| Original: | 49,000.00 | | To provide basic professional engineering services for the upgrade and modernization of three elevators in 501 Building and two elevators in DFA Building both of which are located in Little Rock. Elevator upgrades to current codes with modern, reliable equipment. | | |
| 5 . Agency: Education-Educational TV | | Contractor: Carter & Burgess, Inc. | | Stat | TX |
| | | Location: Fort Worth | | | |
| Total Authorized: | \$75,000.00 | Org. | 07/01/2006 06/30/2007 | Procurement | ABA Criteria |
| Total After | \$105,000.00 | Funding | State - 100% | | |
| Total Projected: | \$75,000.00 | | | Contract Number: | 4600010193 |
| Org/A | Amount | Paid To | Objective | | New Exp |
| Am 3 | 30,000.00 | 39,694.00 | Increases funds. | | |
| History: | | | | | |
| Amd. 2 | 0.00 | 33,640.00 | Extends contract date. | | 06/30/2009 |

1 0.00 15,201.00 Extends contract date. 06/30/2008
 Original: 75,000.00 On-call engineering services at various AETN sites around the state. Vendor will oversee the project, including construction coordination and prepare all reports and close-out documentation.

6 . Agency: Information Systems

Contractor: The Benham Companies, LLC
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 12/01/2008 02/28/2009 **Procurement** ABA Criteria

Total After \$99,977.15 **Funding** State - 100%

Total Projected: \$99,977.15

Contract Number: 4600016248

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 99,977.15 | | To perform a multi-week engagement to conduct a facility requirements analysis/feasibility study via professional architectural and engineering designs services. The study will produce a preliminary block diagram site plan for the elected site. Block diagram will represent the new mission-critical Tier III State Data Center, state agency offices, and a warehouse. An initial strategy meeting will be conducted with DIS per Benham's proposed scope of service. A charrette will be conducted with DIS per Benham's proposed scope of services to obtain requirements, conduct site visits, and conduct more detailed evaluation of selected site. A conceptual level architectural rendering will be provided. A requirements analysis/feasibility study will be drafted and provided in accordance with Item 3 in Benham's proposed scope of services. A cost estimate for the selected site will be included in the study. | |

7 . Agency: Military Department

Contractor: Lewis, Elliot, McMorran, Vaden, Ragsdale, Woodward Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 11/21/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$744,410.00 **Funding** Federal - 100% - NGB, Future Year Defense Plan

Total Projected: \$1,000,000.00

Contract Number: 4600016197

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 744,410.00 | | To design, production of contract documents and construction administration for an Army National Guard Readiness Center. A new 39,797 sq. ft. readiness center facility and the infrastructure to support this facility. Location is on a 15 acre training site in Cabot, Arkansas. | |

8 . Agency: North Arkansas College

Contractor: Wittenberg, Delony & Davidson, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: **Org.** 11/22/2008 06/30/2010 **Procurement** Request for Qualification

Total After \$108,000.00 **Funding** Other - 100% - Private Donations

Total Projected: \$180,000.00

Contract Number: NAC5MM

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 108,000.00 | | To develop the design and specifications for the renovation of the student support areas and student center within the Main Building on the South Campus. To develop and design and specifications for additional parking at the South Campus. | |

9 . Agency: Parks & Tourism

Contractor: Dan F. Stowers, Architect P.A.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 11/21/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$52,957.00 **Funding** State - 100%

Total Projected: \$60,000.00

Contract Number: 4600016179

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 52,957.00 | | To provide professional architectural design services for site adapting a new employee residence at Mount Magazine; install a Fire Sprinkler System in the historic CCC Pavilion at Mount Nebo; to replace roof on the museum building at Lower White River; to replace the roof on the Historic Jail and replacement/repair of selected windows on the historic 1888 Courthouse and Male/Female Academy at Powhatan; to renovate/repair of selected sections of the roof structure on the Visitor Center at Crater of Diamonds; and to expand the maintenance compound at Lake Poinsett State Parks. There is no guaranteed minimum total fee. | |

10 . Agency: Parks & Tourism

Contractor: RSA, Inc. d/b/a NRS Consulting Engineers
Location: Hot Springs **Stat** AR

Total Authorized: **Org.** 11/24/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$94,125.00 **Funding** State - 100%

Total Projected: \$94,125.00

Contract Number: 4600016180

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|------------------|----------------|
| | | | | |

Original: 94,125.00

To provide professional engineering design services for the replacement of the Wastewater Treatment Plant at Millwood; for the replacement of the Wastewater Treatment Plant at Mount Nebo; for the renovation/repair of the Wastewater Treatment Plant at DeRoche Ridge at DeGray Lake Resort; the replacement of a sewer lift station at Lake Ouachita; the construction/installation of new sewer force mains and manholes at Petit Jean; and for the renovation/installation of a new Wastewater Treatment Plant and distribution system at White Oak Lake State Parks. There is no guaranteed minimum total fee.

11 . Agency: U of A - Fayetteville

Contractor: HDR Architecture, Inc

Location: Alexandria

Stat VA

Total Authorized: \$1,992,865.00 Org. 07/19/2008 06/30/2009 Procurement Request for Qualification

Total After \$2,770,617.00 Funding Cash - 100% - Higher Ed Bonds

Total Projected: \$1,992,865.00

Contract Number: RA0913652

| Org/A | Amount | Paid To | Objective | New Exp |
|-------|------------|---------|------------------|---------|
| Am 1 | 777,752.00 | | Increases funds. | |

Original: 1,992,865.00

Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.

12 . Agency: U of A - Fayetteville

Contractor: Martin/Alexiou/Bryson, PLLC

Location: Raleigh

Stat NC

Total Authorized: \$743,354.00 Org. 10/16/2004 06/30/2005 Procurement Request for Qualification

Total After \$754,377.00 Funding Cash - 100% - Tuition and Fees

Total Projected:

Contract Number: RA0513535

| Org/A | Amount | Paid To | Objective | New Exp |
|-------|-----------|------------|------------------|---------|
| Am 5 | 11,023.00 | 743,245.18 | Increases funds. | |

History:

| | | | | |
|--------|-------------|------------|--|------------|
| Amd. 4 | 225,060.00 | 518,285.18 | Increases funds for additional service to develop a signage and way finding plan for UAF Campus. | |
| 3 | 0.00 | 518,294.00 | Extends contract date. | 06/30/2009 |
| 2 | 393,294.00 | | Adds funds upon availability and extends contract date. | 06/30/2007 |
| 1 | -393,294.00 | | Reduces fees and expenses to reflect the 1st phase of project and current available funds. | |

Original: 518,294.00

To develop a Transportation Master Plan for the University of Arkansas campus in Fayetteville. Services include the analysis of parking and traffic circulation on the campus. In addition to the traffic analysis, the scope of services will include an extensive stakeholder involvement program in Phase 1A. Another element that will be part of the scope of services will be the development of a Wayfinding plan and a visitors' center.

13 . Agency: U of A - Medical Sciences

Contractor: Crafton, Tull & Associates, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$250,000.00 Org. 09/01/2006 06/30/2007 Procurement Request for Qualification

Total After \$375,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Tuition, Prof. Fees

Total Projected: \$1,000,000.00

Contract Number: RA07150271

| Org/A | Amount | Paid To | Objective | New Exp |
|-------|------------|------------|--|---------|
| Am 2 | 125,000.00 | 184,640.77 | Increases funds for structural repairs to the North and South Parking Deck projects. | |

History:

| | | | | |
|--------|------|-----------|------------------------|------------|
| Amd. 1 | 0.00 | 84,443.83 | Extends contract date. | 07/01/2009 |
|--------|------|-----------|------------------------|------------|

Original: 250,000.00

To conduct necessary studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus including: Enclose Office in 8/107, 8th Floor ED II.

14 . Agency: U of A - Medical Sciences

Contractor: Kirchner Architecture, PA

Location: Little Rock

Stat AR

Total Authorized: \$250,000.00 Org. 09/01/2006 06/30/2007 Procurement Request for Qualification

Total After \$375,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Tuition, Prof. Fees

Total Projected: \$1,000,000.00

Contract Number: ra07150269

| Org/A | Amount | Paid To | Objective | New Exp |
|-------|------------|------------|------------------|---------|
| Am 2 | 125,000.00 | 221,659.40 | Increases funds. | |

History:

| | | | | |
|--------|------|--|---|------------|
| Amd. 1 | 0.00 | | Extends contract date to complete the College of Public Health Related Programs and the ASH Administration Building renovation projects.. | 07/01/2009 |
|--------|------|--|---|------------|

Original: 250,000.00

To conduct necessary studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus including: Barton Research Renovations.

15 . Agency: U of A - Phillips Community College

Contractor: SCM Architects

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 11/22/2008 06/30/2010 **Procurement** Request for Qualification

Total After \$958,550.00 **Funding** State - 100%

Total Projected: \$1,100,000.00 **Contract Number:** 01901

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 958,550.00 | | Full architectural services for construction of a new Grand Prairie Center to include schematic design, design development, construction documents, bidding/negotiations and construction administration through final acceptance and warranty period. | |

16 . Agency: U of A - Pine Bluff

Contractor: McClelland Consulting Engineers, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 01/02/2009 06/30/2009 **Procurement** Request for Qualification

Total After \$500,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$2,000,000.00 **Contract Number:** RA09160880

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 500,000.00 | | As an on-call engineering firm, McClelland Consulting Engineers, Inc. will provide professional services needed for minor renovation projects on the main campus, as well as, on other University properties. | |

17 . Agency: U of A - Pine Bluff

Contractor: TME, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 01/02/2009 06/30/2009 **Procurement** Request for Qualification

Total After \$500,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$500,000.00 **Contract Number:** RA09160900

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 500,000.00 | | The University contracts with TME, INC. to provide engineering services on an-call basis for minor renovation and repair projects on a campus wide basis, as well as projects on other UAPB properties. | |

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Department of Workforce Services **Contractor:** Kaiser Group, Inc.
Location: Waukesha **Stat** WI
Total Authorized: **Org.** 12/01/2008 06/30/2009 **Procurement** Request for Qualification
Total After \$289,987.00 **Funding** Federal - 100% - Temporary Assistance for Needy Families (TANF)
Total Projected: \$703,663.00 **Contract Number:** 4600016196

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 289,987.00 | | Kaiser Group, Inc will perform an independent evaluation of the Arkansas TANF program. The independent evaluation will address (1) effectiveness of the TEA program in addressing statutory outcomes and measures that might be taken to improve its performance, (2) effectiveness of the Work Pay program, (3) effectiveness of the ADWS and other agencies in meeting performance standards, (4) effectiveness of the integration of TEA, Work Pays, and workforce services in local offices, (5) effectiveness of the information systems used, (6) effects of program sanctions on rates of compliance and on the well-being of families subject to sanction, (7) access of current and former TEA and Work Pays clients and other lo-income working parents to assistance and work supports (child care, food stamps, Medicaid, and ARKids First), (8) any other information deemed by the independent evaluator, DWS, or the TANF Oversight Board to be helpful in assisting the Governor and the General Assembly in evaluating the impact and effectiveness of the program. | |

2 . Agency: Economic Development Commission **Contractor:** Yuan Associates
Location: Beijing China **Stat**
Total Authorized: **Org.** 11/21/2008 06/30/2009 **Procurement** Sole Source by Justification
Total After \$70,800.00 **Funding** State - 100%
Total Projected: \$500,000.00 **Contract Number:** 4600016076

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 70,800.00 | | <p>Yuan Associates will build a positive reputation for the State of Arkansas within the Chinese government and local businesses. Yuan Associates will promote Arkansas as an investment location for Chinese enterprises in four targeted industries - the heavy manufactory industry, the information technology industry, the environmental technology industry and the logistics industry.</p> <p>Yuan Associates will localize Arkansas' promotional materials by reviewing the promotional materials from the Chinese politic & culture perspectives to ensure the promotional materials are well-accepted and understood by Chinese readers. Yuan Associates will translate the promotional materials into Chinese, distribute the promotional materials to targeted recipients, and help AEDC to develop a website, including translation of relevant content into Chinese.</p> <p>Yuan Associates will identify industry seminars/conferences/exhibitions, which are relevant to AEDC focused industries for AEDC to participate in and deliver speeches. Yuan Associates will assist AEDC with inviting Chinese counterparts to attend relevant industry seminars/conferences/exhibitions held in Arkansas. Yuan Associates must work with AEDC to develop a workshop/seminar on best practice sharing, and invite those Chinese enterprises, which have already invested or setup representative offices in Arkansas to deliver speeches to educate potential Chinese investors.</p> <p>Yuan Associates will conduct a mapping to identify government agencies and industry associations, in China, responsible for the targeted four industries, and work with AEDC to establish relations with targeted government agencies and associates by arranging meetings with concerned officials to pass its key messages. For the government meetings, Yuan Associates must create a plan for and setup meetings with concerned officials; provide consultancy to AEDC on drafting talking points for all government meetings; Yuan Associates senior consultants will accompany AEDC representatives at all government meetings and provide on-site management and consultancy; and draft meeting minutes and thank you letters for visited government officials.</p> <p>Yuan Associates will create a policy monitoring system to monitor important policies and regulations over AEDC targeted industries; keep in contact with key government officials and agencies for insights and timely information regarding these policies and regulations; and provide immediate and timely reports should any</p> | |

time sensitive issue arise.

Yuan Associates will develop a plan (including draft itinerary) and budget for a future Governor's recruitment visit.

3 . Agency: Education Department

Contractor: ACT
Location: Iowa City **Stat** IA

Total Authorized: **Org.** 11/22/2008 06/30/2009 **Procurement** Sole Source by Justification

Total After \$442,000.00 **Funding** State - 100%

Total Projected: \$442,000.00 **Contract Number:** 4600016117

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 442,000.00 | | To provide assessment materials, processing answer documents, perform statistical analysis, score reports to school districts and report of program to state. | |

4 . Agency: Education Department

Contractor: College Board
Location: New York **Stat** NY

Total Authorized: **Org.** 11/21/2008 06/30/2009 **Procurement** Sole Source by Justification

Total After \$39,780.00 **Funding** State - 100%

Total Projected: \$39,780.00 **Contract Number:** 4600016187

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 39,780.00 | | To provide assessment materials for the PSAT/NMSQT exam and College Board will provide scoring and reporting services for the PSAT/NMSQT exam. | |

5 . Agency: Education Department

Contractor: College Board/Education Testing Services
Location: New York **Stat** NY

Total Authorized: \$2,000,000.00 **Org.** 04/01/2007 10/31/2008 **Procurement** Sole Source by Justification

Total After \$3,837,274.00 **Funding** State - 100%

Total Projected: \$14,000,000.00 **Contract Number:** 4600012088

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Am 2 | 1,837,274.00 | 1,831,066.00 | Increases funds. | |
| History: | | | | |
| Amd. 1 | 0.00 | 1,831,066.00 | Extends contract date. | 10/31/2009 |
| Original: | 2,000,000.00 | | To provide Advance Placement (AP) exams taken May 2007 for public school students desiring the weighted credit for AP classes. | |

6 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Q Source
Location: Memphis **Stat** TN

Total Authorized: **Org.** 12/01/2008 06/30/2009 **Procurement** Request for Proposal

Total After \$247,800.00 **Funding** Federal - 75% - Medicaid; State - 25%

Total Projected: \$2,796,600.00 **Contract Number:** 4600016155

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 247,800.00 | | To provide Statewide contract management and evaluation of a pilot program to provide health management to high-risk pregnant women and high risk infants up to one year of age; Project management of a Regional Quality Initiative; and technical support for policy development. | |

7 . Agency: Teacher Retirement

Contractor: Morgan, Lewis & Bockius LLP
Location: New York **Stat** NY

Total Authorized: **Org.** 11/21/2008 11/15/2010 **Procurement** Request for Qualification

Total After \$375,000.00 **Funding** Trust - 100%

Total Projected: \$2,625,000.00 **Contract Number:** 4600016198

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 375,000.00 | | To provide expert legal advice, services and representation on, but not limited to, the closed end real estate, alternative investment matters, tax laws, partnerships and other legal structures pertaining to the ATRS investment portfolio. | |

8 . Agency: Teacher Retirement

Contractor: Oppenheimer Capital
Location: New York **Stat** NY

Total Authorized: \$3,500,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualification - Contract Extension

Total After \$3,700,000.00 **Funding** Trust - 100% - Investment Income

Total Projected: \$12,250,000.00 **Contract Number:** 4600012578

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Am 1 | 200,000.00 | 3,406,775.65 | Increases funds and extends contract date. | 12/31/2008 |

9 . Agency: U of A - Fayetteville

Contractor: Buck Consultants

Location: Dallas

Stat TX

Total Authorized:

Org. 10/01/2008 09/30/2009 Procurement Request for Proposal

Total After

\$181,050.00 Funding Cash - 100% - Health/Dental Premiums

Total Projected:

\$381,050.00

Contract Number: RA0913672

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 181,050.00 | | Pharmacy consulting for the following services: RFP development and evaluation (PBM only), Pharmacy Advisory Committee participation on a quarterly basis, specialty utilization and trend analysis and recommendation. | |

10 . Agency: U of A - Fayetteville

Contractor: Student Voice

Location: Buffalo

Stat NY

Total Authorized:

Org. 11/21/2008 06/30/2009 Procurement Request for Proposal

Total After

\$29,800.00 Funding Cash - 100% - Revenues from dining services contract

Total Projected:

\$223,960.00

Contract Number: RA0913669

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Original: | 29,800.00 | | Professional consultation for assessment (including software) which would integrate strategic planning, annual planning, tracking of student participation in programs and services, assessment of both program outputs and student outcomes. Includes data basing of information related to strategic planning, annual planning, participation tracking, and assessment. Includes online and mobile collection of data. Includes online, telephone and/or face to face consultation about assessment design, data collection, data analysis, and reporting of results. | |

11 . Agency: U of A - Monticello

Contractor: Collegiate Project Services

Location: Columbia

Stat SC

Total Authorized:

Org. 12/01/2008 06/30/2009 Procurement Request for Qualification

Total After

\$172,900.00 Funding Cash - 100% - Higher Education Bond Proceeds

Total Projected:

\$172,900.00

Contract Number: RA081550001

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 172,900.00 | | To assist in the selection of an administrative software solution by developing, issuing, and evaluating a Request for Proposal (RFP) and in negotiating the pricing of the project. | |

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts **Contractor:** Suzanne Ritter Lumpkin
Location: Little Rock **Stat** AR
Total Authorized: \$136,255.22 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$145,842.38 **Funding** State - 100%
Total Projected: \$416,905.00 **Contract Number:** 4600014005

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Am 2 | 9,587.16 | 78,732.25 | Increases funds and extends contract date. | 12/31/2008 |
| History: | | | | |
| Amd. 1 | 76,697.29 | 39,705.30 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 59,557.93 | | To provide indigent parent counsel representation in dependency-neglect cases in the 6th Judicial District in Divisions 8 & 11& other counties as assigned pursuant to ACA §9-27-316. | |

2 . Agency: Disability Determination **Contractor:** Goldie Michelle LeCompt
Location: Benton **Stat** AR
Total Authorized: **Org.** 11/21/2008 11/20/2010 **Procurement** Competitive Bid
Total After \$83,200.00 **Funding** Federal - 100% - SSA
Total Projected: \$83,200.00 **Contract Number:** 46000161500

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|------------------------------|----------------|
| Original: | 83,200.00 | | Determination of Disability. | |

3 . Agency: Economic Development Commission **Contractor:** Friday, Eldredge & Clark
Location: Little Rock **Stat** AR
Total Authorized: \$80,000.00 **Org.** **Procurement** Request for Qualification
Total After \$110,000.00 **Funding** Other - 100% - Bond Fund - Fees, Collections
Total Projected: **Contract Number:** 4600002670

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Am 9 | 30,000.00 | 80,000.00 | Increase funds due to increase in defaulted loans. | |
| History: | | | | |
| Amd. 8 | 0.00 | 60,786.00 | Extends contract date | 06/30/2009 |
| 7 | 25,000.00 | 50,000.00 | Increases funds due to foreclosures in process and extends contract date. | 06/30/2008 |
| 6 | 15,000.00 | 40,000.00 | Increases funds and extends contract date. | 06/30/2008 |
| 5 | 0.00 | | Extends contract date. | 06/30/2007 |
| 4 | 0.00 | | Extends contract date. | 06/30/2006 |
| 3 | 20,000.00 | | Increases fees and extends contract date. | 06/30/2005 |
| 2 | 0.00 | | Extends contract date | 06/30/2004 |
| 1 | 0.00 | | Changes funding sources | |
| Original: | 20,000.00 | | Legal counsel and representation to protect the Bond Guaranty Program Fund. | |

4 . Agency: Higher Education Department **Contractor:** Stone Ward
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 12/01/2008 11/30/2009 **Procurement** Request for Proposal
Total After \$365,000.00 **Funding** Federal - 70% - College Access Challenge Grant US Dept of Ed; Other - 30%
- Grant from Rockefeller Foundation
Total Projected: \$730,000.00 **Contract Number:** ADHE09001

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Original: | 365,000.00 | | Development of appropriate public informational materials on Higher Education Awareness public information campaign that shall include information necessary to inform affected middle school, junior high school and high school students of the need for higher education and the resources available to them to assist in continuing their education. | |

5 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Behavioral Health **Location:** Russellville **Stat** AR
Total Authorized: \$2,655,414.44 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Law-Act 1231 of
Total After \$2,686,848.50 **Funding** Federal - 85% - MHBG-Adult/Child, Path Grant, SSBG; State - 15%
Total Projected: \$2,655,414.44 **Contract Number:** 4600014798

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|------------------|----------------|
|--------------|---------------|----------------|------------------|----------------|

Am 1 31,434.06 444,970.55 Increases funds.
 Original: 2,655,414.44 To provide mental health services in Pope, Yell, Faulkner, Conway, Johnson and Perry counties.

6 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog Behavioral Health **Location:** Batesville **Stat** AR
Total Authorized: \$3,012,873.15 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Law-Act 1231 of
Total After \$3,050,786.41 **Funding** Federal - 14% - MHBG; SSBG; State - 86%
Total Projected: \$3,012,873.15 **Contract Number:** 4600014803

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Am 1 | 37,913.26 | 480,019.26 | Increases funds. | |
| Original: | 3,012,873.15 | | To provide mental health services in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties. | |

7 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center,
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR
Total Authorized: \$3,010,590.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid
Total After \$3,066,590.00 **Funding** Federal - 32% - SAPT; State - 68%
Total Projected: \$7,024,710.00 **Contract Number:** 4600010430

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Am 3 | 56,000.00 | 2,134,715.98 | Increases funds. | |
| History: | | | | |
| Amd. 2 | 1,003,530.00 | 1,569,445.07 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 1,003,530.00 | 563,236.09 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 1,003,530.00 | | To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties. | |

8 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center,
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR
Total Authorized: \$3,076,459.31 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Law-Act 1231 of
Total After \$3,112,289.63 **Funding** Federal - 13%; State - 87%
Total Projected: \$3,076,459.31 **Contract Number:** 4600014804

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|---|----------------|
| Am 1 | 35,830.32 | 495,107.28 | Increases funds. | |
| Original: | 3,076,459.31 | | To provide mental health services in the Little Rock Metropolitan area. | |

9 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba
Div/Prog Behavioral Health **Location:** Jonesboro **Stat** AR
Total Authorized: \$3,376,456.72 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Law-Act 1231 of
Total After \$3,416,173.76 **Funding** Federal - 14% - Mhealth Block Grant; SSBG; PATH Grant; State - 86%
Total Projected: \$3,376,456.72 **Contract Number:** 4600014805

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Am 1 | 39,717.04 | 566,895.03 | Increases funds. | |
| Original: | 3,376,456.72 | | To provide Mental Health Services to persons residing in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties. | |

10 . Agency: Human Services Department **Contractor:** Ozark Guidance Center, Inc.
Div/Prog Behavioral Health **Location:** Springdale **Stat** AR
Total Authorized: \$4,211,077.61 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Law-Act 1231 of
Total After \$4,239,452.78 **Funding** Federal - 14% - Mental Health Block Grant, SSBG, PATH Grant; State -
Total Projected: \$4,211,077.61 **Contract Number:** 4600014807

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|--------------|---------------|----------------|--|----------------|
| Am 1 | 28,375.17 | 688,862.14 | Increase funds. | |
| Original: | 4,211,077.61 | | To provide mental health services in Benton, Carroll, Madison and Washington counties. | |

11 . Agency: Human Services Department **Contractor:** Glen M. Adams, LLC
Div/Prog Children And Family **Location:** Searcy **Stat** AR
Total Authorized: \$15,660.00 **Org.** 01/23/2008 06/30/2008 **Procurement** Sole Source by Justification
Total After \$43,660.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$31,320.00 **Contract Number:** 4600014637

| <u>Org/A</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|------------------|----------------|
| Am 2 | 28,000.00 | 12,200.00 | Increases funds | |
| History: | | | | |

| | | | | | |
|--------------------------|---|---------------------------|----------------|--|--|
| Amd. | 1 | 7,830.00 | 2,400.00 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | | 7,830.00 | | To purchase psychological evaluations in Cleburne, Independence and White counties. | |
| 12 . Agency: | | Human Services Department | | Contractor: | Ozark Counseling Services, Inc. |
| Div/Prog | | Children And Family | | Location: | Mountain Home |
| Total Authorized: | | \$296,296.00 | Org. | 07/01/2007 06/30/2008 | Procurement Request for Qualification |
| Total After | | \$391,238.00 | Funding | Federal - 21% - Title IV-E (Foster Care) (CFDA); State - 79% | |
| Total Projected: | | \$1,404,520.00 | | Contract Number: | 4600012782 |
| <u>Org/A</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
| Am | 3 | 94,942.00 | 189,440.00 | Increases funds. | |
| History: | | | | | |
| Amd. | 2 | 148,148.00 | 90,576.00 | Increases funds and extends contract date. | 06/30/2009 |
| | 1 | -202,982.00 | 67,340.00 | Reduce funds. | |
| | | 0.00 | | | |
| Original: | | 351,130.00 | | To purchase therapeutic Foster Care Services for DCFS clients statewide. | |
| 13 . Agency: | | Human Services Department | | Contractor: | Quapaw House, Inc. |
| Div/Prog | | Children And Family | | Location: | Hot Springs |
| Total Authorized: | | \$120,000.00 | Org. | 10/19/2007 06/30/2008 | Procurement Request for Qualification |
| Total After | | \$150,000.00 | Funding | Federal - 100% - SSBG | |
| Total Projected: | | \$240,000.00 | | Contract Number: | 4600014103 |
| <u>Org/A</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
| Am | 3 | 30,000.00 | 84,197.40 | Increases funds. | |
| History: | | | | | |
| Amd. | 2 | 0.00 | 58,164.00 | Adjust funding. | |
| | 1 | 60,000.00 | 36,442.00 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | | 60,000.00 | | To purchase Residential In-Patient Drug & Alcohol Treatment services statewide. | |
| 14 . Agency: | | Human Services Department | | Contractor: | Serenity Park, Inc. |
| Div/Prog | | Children And Family | | Location: | Little Rock |
| Total Authorized: | | \$20,000.00 | Org. | 07/01/2008 06/30/2009 | Procurement Request for Qualification |
| Total After | | \$35,000.00 | Funding | Federal - 100% - SSBG | |
| Total Projected: | | \$80,000.00 | | Contract Number: | 4600015035 |
| <u>Org/A</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
| Am | 2 | 15,000.00 | 5,456.00 | Increases funds for services. | |
| History: | | | | | |
| Amd. | 1 | 0.00 | 0.00 | Adjust Budget Payment Schedule. | |
| Original: | | 20,000.00 | | To purchase in-patient residential Drug and Alcohol Treatment services statewide. | |
| 15 . Agency: | | Legislative Audit | | Contractor: | Hudson, Cisne & Co., LLP |
| Div/Prog | | | | Location: | Little Rock |
| Total Authorized: | | | Org. | 11/24/2008 03/31/2009 | Procurement Request for Qualification |
| Total After | | \$32,520.00 | Funding | State - 100% | |
| Total Projected: | | \$32,520.00 | | Contract Number: | 4600887977 |
| <u>Org/A</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
| Original: | | 32,520.00 | | To perform an audit of the financial statements and the schedule of Expenditures of Federal Awards of the Bryant School District No. 25 as of and for the year ended June 30, 2008. | |
| 16 . Agency: | | Teacher Retirement | | Contractor: | Kutak Rock, LLP |
| Div/Prog | | | | Location: | Little Rock |
| Total Authorized: | | | Org. | 11/21/2008 11/15/2010 | Procurement Request for Qualification |
| Total After | | \$290,000.00 | Funding | Trust - 100% | |
| Total Projected: | | \$2,030,000.00 | | Contract Number: | 4600016199 |
| <u>Org/A</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective</u> | <u>New Exp</u> |
| Original: | | 290,000.00 | | To provide expert legal advice, services and representation on, but not limited to, the closed end real estate, alternative investment matters, tax laws, partnerships and other legal structures pertaining to the ATRS investment portfolio. | |