

**Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
December 19, 2008**

Mr. Co-Chairmen:

The Review Committee met on Wednesday, December 3, 2008 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (Attachment A page 2)

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health Grants
2. Department of Human Services Grants

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment B pages 3 through 10)

The Committee held Out of State Contracts for the Teacher Retirement (Pages 5 & 6 Contract numbers 6 through 8) for additional information.

The Committee Approved Renovation of Historic Sites Project for the Black River Technical College of the restoration of historic log structure, Looney French Tavern, dated prior to 1835 with Jameson Architect, P.A. Estimated proposed project cost \$350,000,00.

The Committee Reviewed a Technical Service Contract

1. Department of Human Services and Walker Physical Therapy, Amount \$307,287.00.

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas Department of Correction	Various construction projects. Construction/Maintenance Projects.	\$695,000.00	\$5,337,750.00	Other Appropriated Funds 100%.
2.	Arkansas State University Jonesboro	Apartment Complex. Design and construct student apartment complex at ASU-Jonesboro campus.	\$11,400,000.00	\$10,928,427.00	Bond Proceeds 100%.
3.	Arkansas State University Jonesboro	Honors Hall design and construction new Honors Hall at ASU-Jonesboro campus.	\$7,200,000.00	\$8,629,000.00	Bond Proceeds 90% & Agency Bank Funds 10%.
4.	Arkansas Tech University	Hughes Hall R&R. Hughes Hall repair and renovation for conversion to a student housing facility.	\$1,807,979.00		Rental income student housing 17%, ANCRC Grant 27.7% & Housing revenue bonds 55.3%.
5.	Southern Arkansas University	University Science Center. Construction of the University Science Center and various other improvements of the surrounding area.	\$118,331.00	\$17,516,949.00	General Improvement Funds 10.5%, Agency Bank Funds 2%, Bond Proceeds 78%, Donated Funds 1.5% & Higher Education Bonds 8%.
6.	University of Arkansas - Fayetteville	Phi Delta Theta. Phi Delta Theta Fraternity House - programming, schematic design and renovation to existing house on the University of Arkansas Campus.	\$85,000.00	\$4,452,888.06	University Reserves 100%.
7.	University of Arkansas - Pine Bluff	Various CREES funded projects. This method of finance is to encumber funds provided by CREES (Cooperative State Research Education and Extension Service) for projects in Aquaculture, Agriculture and Human Sciences at UAPB.	\$849,210.00		Federal Grant Funds 100%.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 .Agency: Building Authority		Contractor: Pettit & Pettit Consulting Engineers			
		Location: Little Rock	Stat	AR	
Total Authorized:	Org.	12/30/2008 06/30/2009	Procurement	ABA Criteria	
Total After	\$93,500.00	Funding	State - 100%		
Total Projected:	\$93,500.00		Contract Number:	4600016395	
Org/A	Amount	Paid To	Objective		New Exp
Original:	93,500.00		Provide plans and specifications and contract administration for the replacement of the chillers, pumps, and appurtenances and addition of a cooling tower and heat exchanger in the central cooling plant at One Capitol Mall (MAC Building).		
2 .Agency: Human Services Department		Contractor: Morris & Associates			
Div/Prog Behavioral Health		Location: Scott	Stat	AR	
Total Authorized:	Org.	01/01/2009 06/30/2009	Procurement	ABA Criteria	
Total After	\$400,000.00	Funding	State - 42%; Other - 58% - Billings for services provided		
Total Projected:	\$400,000.00		Contract Number:	4600016244	
Org/A	Amount	Paid To	Objective		New Exp
Original:	400,000.00		To provide Architectural and Environmental Design Professional services to the DHS, Division of Behavioral Health at the Arkansas State Hospital, and Arkansas Health Center.		
3 .Agency: Parks & Tourism		Contractor: Henderson Engineers, Inc.			
		Location: Lowell	Stat	AR	
Total Authorized:	\$26,050.00	Org.	08/20/2007 06/30/2009	Procurement	ABA Criteria
Total After	\$61,835.00	Funding	State - 100%		
Total Projected:	\$26,050.00		Contract Number:	4600013670	
Org/A	Amount	Paid To	Objective		New Exp
Am 1	35,785.00	24,185.49	Increase funds.		
Original:	26,050.00		To provide basic professional engineering services for the replacement of the existing fire alarm system, including main processing unit, smoke detectors & pull stations at DeGray Lake Resort State Park & replace/repair the HVAC systems at the Museum of Automobiles at Petit Jean State Park.		
4 .Agency: Parks & Tourism		Contractor: McClelland Consulting Engineers, Inc.			
		Location: Little Rock	Stat	AR	
Total Authorized:	\$260,735.00	Org.	08/20/2007 06/30/2009	Procurement	ABA Criteria
Total After	\$343,502.00	Funding	State - 100%		
Total Projected:	\$134,844.00		Contract Number:	4600013673	
Org/A	Amount	Paid To	Objective		New Exp
Am 2	82,767.00	15,669.00	Increase funds.		
History:					
Amd. 1	125,891.00	0.00	Increases funds for complete renovation of the campground at Crater of Diamonds State Park.		
Original:	134,844.00		To provide basic professional engineering services for the design for the renovation of the Day-Use Area at Crowley's Ridge; the design for the renovation of Area B Campground at Daisy; design for road & parking improvements to include barrier-free parking & access at the Pavilion, repaving roads & parking for maintenance compound/residences at Logoly; design for construction of a new Amphitheater in the Day-Use Area at Pinnacle Mountain; & design for reconstruction of the current camping area & the construction of an additional 15 Class "A" campsites to include ADA access, the expansion of the existing bathhouse, utilities, & roadway at Woolly Hollow State Park.		
5 .Agency: Parks & Tourism		Contractor: McClelland Consulting Engineers, Inc.			
		Location: Little Rock	Stat	AR	
Total Authorized:	Org.	12/29/2008 06/30/2009	Procurement	ABA Criteria	
Total After	\$104,611.00	Funding	State - 100%		
Total Projected:	\$104,611.00		Contract Number:	4600016181	
Org/A	Amount	Paid To	Objective		New Exp

Original: 104,611.00

To provide professional engineering design services for the renovation, repair/replacement or marina docks and breakwater system at DeGray Lake Resort; for evaluation of the renovation/replacement of Marina docks at Lake Ouachita; for the installation of a new Waste Compact Station at DeGray Resort; for design of the

6 . Agency: SAU - Tech
Div/Prog Fire Training Academy
Contractor: Terry Burruss, Architect
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 12/22/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$31,000.00 **Funding** Other - 100% - Higher Education Bonds
Total Projected: \$31,000.00 **Contract Number:** ra09115002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	31,000.00		To develop architectural plans for the demolition of the concrete block portions of the exterior walls and the interior walls of the burn building located at the Arkansas Fire Academy on the SAU Technical Campus and the reconstruction of those walls.	

7 . Agency: Southern Arkansas University
Contractor: Witsell, Evans, Rasco PA Architects
Location: Little Rock **Stat** AR
Total Authorized: \$1,079,594.25 **Org.** 07/17/2004 06/30/2005 **Procurement** ABA Criteria - Contract Extension
Total After \$1,181,302.00 **Funding** State - 10%; Other - 90% - Bond proceeds, Donated Funds, Tuition & Fees
Total Projected: **Contract Number:** ra10504010

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	101,707.75	787,458.12	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	924,294.25	115,034.70	Increases funds for services.	
2	0.00	62,109.50	Extends contract date.	
1	0.00		Extends contract date.	06/30/2007
Original:	155,300.00		Provide professional Architectural Services for the construction of a new laboratory and classroom building for the SAU Magnolia campus. Services provided under Phase I, as set forth in Attachment "A", include: Assistance to the Owner in determining the location of the building, preliminary evaluation of the Owners program, review of alternative approached to construction, Schematic Design, preliminary estimate of probable construction costs and final program.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts
Contractor: Pamela Fisk
Location: Texarkana **Stat** TX
Total Authorized: \$92,885.30 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification
Total After \$94,413.32 **Funding** State - 100%
Total Projected: \$260,274.00 **Contract Number:** 4600014007

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,528.02	51,108.15	Increases funds.	
History:				
Amd. 1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

2 . Agency: Health Department
Contractor: Clearwater Research, Inc.
Location: Boise **Stat** ID
Total Authorized: \$393,736.00 **Org.** 01/01/2006 12/31/2006 **Procurement** Request for Proposal - Contract Extension
Total After \$503,379.00 **Funding** Federal - 100% - Chronic Disease Prevention
Total Projected: \$905,366.00 **Contract Number:** 4600009411

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007

1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

3 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Amicare of Arkansas, LLC dba Piney Ridge
Treatment Center
Location: Madison **Stat** TN

Total Authorized: \$700,840.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$895,020.00 **Funding** Federal - 38% - Title IV-E; State - 62%
Total Projected: \$817,600.00

Contract Number: 4600012887

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	194,180.00	452,480.00	Increases funds for services.	
History:				
Amd. 3	350,420.00	213,780.00	Increases funds for services and extends contract date.	06/30/2009
2	56,560.00	213,800.00	Increases funds for services.	
1	89,460.00	0.00	Increases funds for services.	
	0.00			
Original:	204,400.00		To provide ASAP Residential Treatment for DCFS clients statewide. (Original contract with 3 year extension option.)	

4 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Senior Citizens Services, Inc.
Location: Memphis **Stat** TN

Total Authorized: \$1,443,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification
Total After \$1,477,780.00 **Funding** Federal - 42% - Title IV-E; State - 58%
Total Projected: \$3,133,160.00

Contract Number: 4600012784

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	34,780.00	834,834.00	Increase funds.	
History:				
Amd. 3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

5 . Agency: Mid-South Community College

Contractor: Montana State University-Northern
Location: Havre **Stat** MT

Total Authorized: **Org.** 12/20/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$29,900.00 **Funding** Federal - 100% - ADWIRED
Total Projected: \$29,900.00

Contract Number: RA1770709

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	29,900.00		Provide consulting services regarding the design, layout and construction of a Diesel Engine Test Cell and Small diesel engine (M2)/dynamometer training system to be incorporated in the engine dynamometer test facility. Preview all architectural drawings and details to eliminate inappropriate design functions. Provide critical expert analysis of the engineering and oversight of the MSCC Diesel engine test facility design and functionality. Design and layout chemical analysis laboratory which will support the engine testing facility. Develop framework for Aligned Career Pathway. Develop Certificate of Proficiency in Diesel Technology and Associate of Science Degree in Diesel Technology.	

6 . Agency: Teacher Retirement

Contractor: Kaplan Fox & Kilsheimer, LLP
Location: New York **Stat** NY

Total Authorized: **Org.** 12/08/2008 06/30/2009 **Procurement** Request for Qualification
Total After \$2.00 **Funding** Trust - 100% - Any Litigation Settlements
Total Projected: \$14.00

Contract Number: 4600016409

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2.00		Provision of expert legal advice, services and representation on, but not limited to, securities litigation class action monitoring and asset recovery.	

7 . Agency: Teacher Retirement

Contractor: Labaton Sucharow LLP
Location: New York **Stat** NY

Total Authorized: **Org.** 12/08/2008 06/30/2009 **Procurement** Request for Qualification

Total After \$2.00 **Funding** Trust - 100% - Any Litigation Settlements
Total Projected: \$14.00 **Contract Number:** 4600016408

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2.00		Provision of expert legal advice, services and representation on, but not limited to, securities litigation class action monitoring and asset recovery.	

8 . Agency: Teacher Retirement

Contractor: Nix, Patterson & Roach, LLP

Location: Daingerfield **Stat** TX

Total Authorized: **Org.** 12/08/2008 06/30/2009 **Procurement** Request for Qualification

Total After \$2.00 **Funding** Trust - 100% - Any Litigation Settlements

Total Projected: \$14.00 **Contract Number:** 4600016406

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2.00		Provision of expert legal advice, services and representation on, but not limited to, securities litigation class action monitoring and asset recovery.	

9 . Agency: U of A - Little Rock

Contractor: Bearing Point, Inc.

Location: McLean **Stat** VA

Total Authorized: \$28,000.00 **Org.** 01/18/2008 12/31/2008 **Procurement** Request for Proposal

Total After \$70,000.00 **Funding** State - 100%

Total Projected: \$28,000.00 **Contract Number:** RA08145106

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	42,000.00	28,000.00	Increases funds.	

History:				
Amd. 1	0.00	28,000.00	Extends contract date.	06/30/2009

Original: 28,000.00
 To assist UALR to prepare, in four project phases, the University's FY 2007 F&A rate proposal based on actual costs for the fiscal year ending June 30, 2007. Phase 1: Assessment, Review, Planning and Strategy; Phase 2: FY 2007 F&A Cost Rate Proposal Preparation and Development; Phase 3: Training/Mentoring and Phase 4: Negotiation Assistance.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Agriculture Department

Contractor: Ken W. Cotter aka Consolidated Land Services

Location: Mountain Home **Stat** AR

Total Authorized: **Org.** 12/20/2008 06/30/2009 **Procurement** Request for Qualification

Total After \$24,999.00 **Funding** State - 100%

Total Projected: \$174,993.00 **Contract Number:** 4600016254

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	24,999.00		To restore original general land office (GLO) corners as authorized by the Arkansas State Land Surveyors Office and to prepare required records and submit these records to the office of the Arkansas Department of Agriculture, Land Survey Division for approval and recording.	

2 . Agency: Department of Workforce Services

Contractor: BKD LLP

Location: Little Rock **Stat** AR

Total Authorized: \$167,000.00 **Org.** 06/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$179,100.00 **Funding** Federal - 100% - US DOL; US DHHS

Total Projected: \$407,200.00 **Contract Number:** 4600010658

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	12,100.00	92,600.00	Increases funds and extends contract date for agency audit to cover the auditing requirements of the federal Sarbanes-Oxley Act.	06/30/2009

History:				
Amd. 2	13,100.00	75,900.00	Increases funds for expanded audit responsibilities after the transfer of TANF federal program from DHHS.	
1	78,000.00	75,900.00	Increases funds and extends contract date.	06/30/2008

Original: 75,900.00
 To obtain audit services of a public accounting firm to prepare five Single Agency Audits of the Department of Workforce Services starting with Program Year July 1, 2005. If the Legislative Joint Auditing Committee, Division of Legislative Audit, elects to audit DWS for any given year, the audit contract for that year will be terminated.

3 . Agency: Human Services Department

Contractor: Health Resources of Arkansas, Inc.

Div/Prog	Behavioral Health	Location:	Batesville	Stat	AR
Total Authorized:		Org.	01/01/2009 06/30/2009	Procurement	Request for Proposal
Total After	\$63,000.00	Funding	Other - 100% - Special Revenue		
Total Projected:	\$358,000.00			Contract Number:	4600016270
Org/A	Amount	Paid To	Objective		New Exp
Original:	63,000.00		To provide the Drug and Alcohol Safety Education Program (DASEP) in Baxter, Boone, Marion, Newton and Searcy counties.		
4 . Agency: Human Services Department					
Div/Prog	Behavioral Health	Contractor:	Health Resources of Arkansas, Inc.	Stat	AR
		Location:	Batesville		
Total Authorized:		Org.	01/01/2009 06/30/2009	Procurement	Sole Source by Law-Act 433 of
Total After	\$714,345.38	Funding	Federal - 11% - Mental Health Block Grant; SSBG; State - 89%		
Total Projected:	\$714,345.38			Contract Number:	4600016250
Org/A	Amount	Paid To	Objective		New Exp
Original:	714,345.38		To provide funding for mental health services in Baxter, Boone, Marion, Newton and Searcy counties.		
5 . Agency: Human Services Department					
Div/Prog	Children And Family	Contractor:	A1 U.S. Company, Inc.	Stat	AR
		Location:	Little Rock		
Total Authorized:	\$326,250.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Proposal
Total After	\$345,625.00	Funding	Federal - 31% - Title IV-E; State - 69%		
Total Projected:	\$365,000.00			Contract Number:	4600012939
Org/A	Amount	Paid To	Objective		New Exp
Am 3	19,375.00	200,125.30	Increases funds.		
History:					
Amd. 2	163,125.00	98,250.50	Increases funds and extends contract date. 06/30/2009		
1	71,875.00	50,625.50	Increases funds for services.		
Original:	91,250.00		To provide Residential Treatment services for children ages 6 through 18 with emotional disturbance statewide.		
6 . Agency: Human Services Department					
Div/Prog	Children And Family	Contractor:	Arkansas Support Network, Inc.	Stat	AR
		Location:	Springdale		
Total Authorized:	\$807,630.10	Org.	07/01/2007 06/30/2008	Procurement	Request for Proposal
Total After	\$946,630.10	Funding	State - 100%		
Total Projected:	\$1,320,709.60			Contract Number:	4600012804
Org/A	Amount	Paid To	Objective		New Exp
Am 3	139,000.00	514,412.65	Increases funds for services.		
History:					
Amd. 2	403,815.05	212,845.78	Increases funds and extends contract date. 06/30/2009		
1	215,142.25	24,471.78	Increases funds for services.		
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.		
7 . Agency: Human Services Department					
Div/Prog	Children And Family	Contractor:	Conway County Community Services, Inc.	Stat	AR
		Location:	Morrilton		
Total Authorized:	\$417,508.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Qualification
Total After	\$424,834.00	Funding	Federal - 26% - Title IV-E; State - 74%		
Total Projected:	\$756,280.00			Contract Number:	4600012777
Org/A	Amount	Paid To	Objective		New Exp
Am 5	7,326.00	261,516.00	Increases funds for services.		
History:					
Amd. 4	208,754.00	136,012.00	Increases funds and extends contract date. 06/30/2009		
3	-34,336.00	101,010.00	Reduce funds.		
2	0.00	32,116.00	Adjust funding.		
1	54,020.00	0.00	Increases funds for services.		
Original:	189,070.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients statewide.		
8 . Agency: Human Services Department					
Div/Prog	Children And Family	Contractor:	Counseling Associates, Inc.	Stat	AR
		Location:	Russellville		
Total Authorized:	\$951,492.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Qualification
Total After	\$1,042,956.00	Funding	Federal - 44% - Title IV E; State - 56%		
Total Projected:	\$2,052,760.00			Contract Number:	4600012778
Org/A	Amount	Paid To	Objective		New Exp
Am 3	91,464.00	613,682.00	Increase funds.		
History:					
Amd. 2	475,746.00	317,534.00	Increases funds and extends contract date. 06/30/2009		
1	-37,444.00	233,322.00	To reduce funds.		

Original: 513,190.00

To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.

9 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Counseling Services of Eastern Arkansas, Inc.

Location: Jonesboro

Stat AR

Total Authorized: \$1,134,420.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification

Total After \$1,188,440.00 **Funding** Federal - 37% - Title IV-E; State - 63%

Total Projected: \$2,268,840.00

Contract Number: 4600012780

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	54,020.00	712,998.00	Increase funds.	
History:				
Amd. 3	567,210.00	368,150.00	Increases funds for services and extends contract date.	06/30/2009
2	0.00	274,466.00	Adjust funding	
1	0.00	97,235.00	Adjust funding.	

Original: 567,210.00

To purchase therapeutic Foster Care Services for DCFS clients statewide.

10 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Habilitation Center, Inc.

Location: Fordyce

Stat AR

Total Authorized: \$507,150.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification

Total After \$707,000.00 **Funding** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	199,850.00	429,450.00	Increases funds for services.	
History:				
Amd. 6	48,650.00	101,150.00	Increase funds	06/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	

Original: 5,250.00

To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

11 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Health Resources of Arkansas, Inc.

Location: Batesville

Stat AR

Total Authorized: **Org.** 01/01/2009 06/30/2009 **Procurement** Request for Qualification

Total After \$120,546.00 **Funding** Federal - 21% - Title IV-E; State - 79%

Total Projected: \$363,636.00

Contract Number: 4600016306

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	120,546.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

12 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Heartwoods, Inc.

Location: Alexander

Stat AR

Total Authorized: \$291,700.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification

Total After \$325,700.00 **Funding** Federal - 100% - SSBG, Title XX

Total Projected: \$583,400.00

Contract Number: 4600012740

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	34,000.00	202,800.00	Increases funds.	
History:				
Amd. 1	145,850.00	113,650.00	Increases funds for services and extends contract date.	06/30/2009

Original: 145,850.00

To purchase Adoption Services in DCFS Area 3, 4, 5, 6, 7 & 8. Counties included are: Baxter, Bradley, Calhoun, Clark, Clay, Cleveland, Columbia, Conway, Craighead, Dallas, Faulkner, Fulton, Garland, Grant, Greene, Hempstead, Hot Spring, Howard, Izard, Jefferson, Lafayette, Lawrence, Lincoln, Little River, Lonoke, Marion, Miller, Mississippi, Montgomery, Nevada, Newton, Ouachita, Perry, Polk, Pope, Prairie, Pulaski, Randolph, Saline, Searcy, Sevier, Sharp, Union, & Van Buren.

13 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Outcomes, Incorporated

Location: Fayetteville

Stat AR

Total Authorized: \$651,400.40 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal

Total After \$771,400.40 **Funding** State - 100%

Total Projected: \$1,761,039.00

Contract Number: 4600012806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	120,000.00	448,363.24	Increases funds for services.	
History:				
Amd. 3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009

1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	
14 .Agency: Human Services Department			Contractor: South Arkansas Youth Services, Inc.	
Div/Prog Children And Family			Location: Magnolia	
			Stat	AR
Total Authorized:	\$693,192.06	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal
Total After	\$718,789.53	Funding	Federal - 36% - Foster Care IV E; State - 64%	
Total Projected:	\$1,786,514.40		Contract Number: 4600012921	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,597.47	407,166.21	Increases funds.	
History:				
Amd. 2	346,596.03	225,047.79	Increases funds for services and extends contract date.	06/30/2009
1	-100,032.57	161,010.63	Reduces funds.	
Original:	446,628.60		To purchase Residential Treatment Services for DCFS clients statewide.	
15 .Agency: Human Services Department			Contractor: Western Arkansas Counseling & Guidance Center, Inc.	
Div/Prog Children And Family			Location: Fort Smith	
			Stat	AR
Total Authorized:	\$714,840.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualification
Total After	\$762,570.00	Funding	Federal - 36% - Foster Care - Title IV-E; State - 64%	
Total Projected:	\$1,728,640.00		Contract Number: 4600012787	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	47,730.00	454,212.00	Increases funds.	
History:				
Amd. 3	357,420.00	198,912.00	Increases funds and extends contract date.	06/30/2009
2	-74,740.00	168,868.00	Reduces funding.	
1	0.00	61,642.00	Adjust funding.	
Original:	432,160.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
16 .Agency: Human Services Department			Contractor: Youth Home, Inc.	
Div/Prog Children And Family			Location: Little Rock	
			Stat	AR
Total Authorized:	\$536,295.84	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal
Total After	\$567,915.12	Funding	Federal - 31% - IV-E Maintenance and IV-E Administration; State - 69%	
Total Projected:	\$1,199,068.80		Contract Number: 4600012936	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	31,619.28	325,329.54	Increase funds.	
History:				
Amd. 2	268,147.92	167,951.76	Increases funds and extends contract date.	06/30/2009
1	-31,619.28	167,951.76	Reduce funds.	
Original:	299,767.20		To provide Statewide Residential Treatment services for children ages 6 through 18 with emotional disturbance.	
17 .Agency: State Police			Contractor: CoreSource, Inc.	
			Location: Little Rock	
			Stat	AR
Total Authorized:		Org.	01/01/2009 06/30/2009	Procurement Competitive Bid
Total After	\$359,879.00	Funding	State - 100%	
Total Projected:	\$2,930,136.00		Contract Number: 9600900001	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	359,879.00		Provide third party administration to the ASP Health Plan that includes payments of health claims based on the ASP Health Plan Document of benefits that include a defined schedule of medical benefits and any exclusion of benefits, payment of dental and vision benefits, pre-certification of hospital stays, COBRA and HIPAA administration, Medicare Part D administration and any required actuarial requirements.	
18 .Agency: State Police			Contractor: Cranford Johnson Robinson Woods	
			Location: Little Rock	
			Stat	AR
Total Authorized:	\$5,140,100.00	Org.	04/11/2005 04/10/2006	Procurement Request for Proposal
Total After	\$6,365,100.00	Funding	Federal - 100% - National Highway Safety Administration	
Total Projected:			Contract Number: 4600008066	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	1,225,000.00	4,579,795.63	Increases funds.	
History:				
Amd. 7	0.00	3,781,588.90	Extend contract date.	06/30/2009
6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
5	0.00	2,247,697.67	Extends contract date.	06/30/2008
4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations: "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	

3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
2	835,100.00	820,358.00	Increases funds and extends contract date.	06/30/2007
1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

19 . Agency: U of A - Medical Sciences

Contractor: Crisis Center for Women

Location: Fort Smith

Stat AR

Total Authorized: Org. 01/01/2009 10/31/2009 Procurement Request for Proposal

Total After \$58,784.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected: \$58,784.00 Contract Number: RA09150345

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	58,784.00		To provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties in Arkansas.	

20 . Agency: U of A - Medical Sciences

Contractor: Ozark Rape Crisis

Location: Harrison

Stat AR

Total Authorized: Org. 01/01/2009 10/31/2009 Procurement Request for Proposal

Total After \$39,915.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected: \$39,915.00 Contract Number: RA09150346

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,915.00		To provide an outreach program for rape prevention and education in Sebastian, Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.	

21 . Agency: U of A - Medical Sciences

Contractor: S.W. Ark. Domestic Violence

Location: DeQueen

Stat AR

Total Authorized: Org. 01/01/2009 10/31/2009 Procurement Request for Proposal

Total After \$56,277.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected: \$56,277.00 Contract Number: RA09150349

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	56,277.00		To provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Montgomery and Little River counties in Arkansas.	

22 . Agency: U of A - Medical Sciences

Contractor: Safe Places

Location: Little Rock

Stat AR

Total Authorized: Org. 01/01/2009 10/31/2009 Procurement Request for Proposal

Total After \$39,980.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected: \$39,980.00 Contract Number: RA09150347

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,980.00		To provide an outreach program for rape prevention and education in Pulaski county in Arkansas.	

23 . Agency: U of A - Medical Sciences

Contractor: Sexual Assault Recovery & Prev

Location: Springdale

Stat AR

Total Authorized: Org. 01/01/2009 10/31/2009 Procurement Request for Proposal

Total After \$37,025.00 Funding Federal - 100% - Centers for Disease Control, Atlanta GA

Total Projected: \$37,025.00 Contract Number: RA09150348

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	37,025.00		To provide an outreach program for rape prevention and education in Benton, Madison and Washington counties in Arkansas.	