

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

December 19, 2008

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on December 4, 2008, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Budget Classification Transfer Requests - FY09

1. Military Department - Treasury Cash - \$25,000 from Operating Expenses to Capital Outlay
2. Department of Workforce Education - Workforce Education Federal Vocational Education - Operations - \$550,000 from Professional Fees to Operating Expenses

B. Miscellaneous Federal Grant Appropriation Request - FY09

1. Department of Correction - Statewide Automated Victim Information and Notification Grant II - \$263,607
2. Secretary of State - Election Assistance for Individuals with Disabilities - \$100,757
3. Department of Education - Team Nutrition Training Grants - \$81,014 - 1 Position
4. Department of Education - Child Nutrition Fresh Fruits and Vegetables - \$56,514 - 1 Position
5. Department of Information Systems - Arkansas Geographic Information Office - Stewardship Study - \$50,000

C. Contracts Between State Agencies

1. University of Arkansas at Little Rock - College of Business - Arkansas Small Business Development Center and Arkansas State University - \$28,213
2. University of Arkansas at Little Rock - College of Business - Arkansas Small Business Development Center and Arkansas State University - \$90,000
3. University of Arkansas at Little Rock - College of Business - Arkansas Small Business Development Center and Henderson State University - \$90,000
4. University of Arkansas at Little Rock - College of Business - Arkansas Small Business Development Center and Southern Arkansas University - \$50,000

D. Item Approved

1. Reallocation of Resources - FY09
 - a. Department of Human Services (See Attachment 1)

The Committee also reviewed a report from Department of Workforce Services of State General Revenue Transfers made to the Division of County Operations.

Respectfully submitted,

Senator Denny Altes, Co-Chair

Rep. Keven Anderson, Co-Chair

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2009**

APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES	(150,000)									(750,000)
EXTRA HELP										381,276
PERSONAL SERVICES MATCHING										(600,000)
OVERTIME										
OPERATING EXPENSE										
PROFESSIONAL FEES & SERVICES	150,000									
DATA PROCESSING SERVICES										
PURCHASE OF SERVICES										
VOCATIONAL TRAINEES										
DCFS CHILD ABUSE AND NEGLECT PROGRAMS										
DBH COMMUNITY MH CENTERS										
DBH MENTAL HEALTH BLOCK GRANT										
DBH DRUG COURT PROGRAM										
DAS CONSOLIDATED COST - OPER.EXP.										
DDS FOSTER GRANDPARENT STIPENDS										
DDS GRANTS/PATIENT SERVICES										
DCO TANF BLOCK GRANT										
DCO WEATHERIZATION PROGRAM										
DCO LOW INCOME ENERGY ASSISTANCE PROG.										
DYS RESIDENTIAL SERVICES										
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS										
A. TOTAL	0	0	0	0	0	0	0	0	0	0
B. BETWEEN DIVISIONS										
REGULAR SALARIES	36,078									13,472
EXTRA HELP										
PERSONAL SERVICES MATCHING	10,604									10,000
OPERATING EXPENSE										
CONFERENCE FEES & TRAVEL										
DBH PREVENTION AND TREATMENT SERVICES										
DCFS STATE RESIDENTIAL TREATMENT										
DCFS STATE FOSTER CARE										
DCFS TANF/FOSTER CARE										
DSB PURCHASE OF SERVICES										
B. TOTAL	46,682	0	2,270,263	(2,670,955)	117,861	(58,721)	(18,176)	(54,406)	354,755	300,000
FUND TRANSFERS										0
GENERAL REVENUE-OPERATIONS										
DAS FUND										
DHP FUND										
DEM FUND										
DCO FUND										
DEA FUND										
DYS FUND										
TOTAL FUND TRANSFERS	19,289	(170,724)	0	0	(6,901)	179,279	(6,907)	(20,385)	(9,327)	(9,327)
POSITION TRANSFERS										
TRANSFERS OUT	(2)		(2)	(2)	(1)	(2)	(3)	(4)		(18)
TRANSFERS IN	5		1	3	6				1	18
TOTAL POSITION TRANSFERS	3	0	(1)	1	5	(2)	(3)	(4)	2	(2)
TOTAL										