



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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Director

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Little Rock

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Arkadelphia

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Harrison

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Nashville

December 11, 2008

Senator Henry Wilkins, IV
Representative Scott Sullivan
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Sullivan:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 11/30/08. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ma

Arkansas State Police

Uniformed Employee Health Plan November 2008

DESCRIPTION	MONTH END 11/30/08	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$7,274,476.60</u>	<u>\$7,497,691.12</u>
PLUS RECEIPTS:		
Active Employees	407,588.00	4,214,416.00
Active Dental/Vision	14,828.50	361,447.37
Retirees	94,904.35	1,122,073.54
COBRA	2,698.93	18,912.47
Act 1500 DL Fees	277,283.72	2,721,436.57
Refunds & Voids	4,351.09	54,383.45
Interest Earned	4,668.57	134,535.07
Other/Reimbursements	18,908.66	155,398.65
SUBTOTAL RECEIPTS:	<u>825,231.82</u>	<u>8,782,603.12</u>
FUND BALANCE AVAILABLE:	<u>\$8,099,708.42</u>	<u>\$16,280,294.24</u>
LESS DISBURSEMENTS:		
Health Claims	789,635.76	8,404,965.60
Reinsurance Premiums	30,715.52	333,904.15
CoreSource Administration	25,226.32	274,967.67
Miscellaneous/Other	57.90	12,383.90
SUBTOTAL DISBURSEMENTS:	<u>845,635.50</u>	<u>9,026,221.32</u>
ENDING BALANCE:	<u>\$7,254,072.92</u>	<u>\$7,254,072.92</u>

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE - RETIRED EMPLOYEES									
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		MEDICAL CLAIMS	DRUG CARD CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS
	SINGLE	FAMILY	SINGLE	FAMILY					
Jan-08	114	228	73	130	116,396	83,821	8,782	2,467	211,466
Feb-08	113	229	72	129	134,841	85,961	9,882	1,682	232,366
Mar-08	111	234	71	132	168,932	83,465	5,335	1,641	259,373
Apr-08	111	235	71	132	116,744	91,186	12,871	2,281	223,082
May-08	112	234	70	133	182,248	85,079	9,458	1,116	277,901
Jun-08	112	234	70	133	90,854	82,836	5,690	3,031	182,411
Jul-08	112	235	69	135	247,810	87,842	6,145	1,820	343,617
Aug-08	113	235	69	135	155,665	93,635	7,398	3,501	260,199
Sep-08	113	237	69	136	240,439	87,305	7,819	2,119	337,682
Oct-08	112	237	68	136	187,968	93,871	8,665	2,388	292,892
Nov-08	111	237	68	135	207,349	101,322	6,345	2,490	317,506
Dec-08	0	0	0	0	0	0	0	0	0
TOTALS:					1,849,246	976,323	88,390	24,536	2,938,495

Jan08 Active

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE - ACTIVE EMPLOYEES									
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		MEDICAL CLAIMS	DRUG CARD CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS
	SINGLE	FAMILY	SINGLE	FAMILY					
Jan-08	78	584	53	351	447,948	77,094	22,513	6,276	553,831
Feb-08	75	582	51	350	367,787	84,624	24,572	6,638	483,621
Mar-08	76	595	54	356	253,273	80,780	25,961	7,071	367,085
Apr-08	77	597	54	354	455,346	77,696	42,444	6,765	582,251
May-08	78	615	56	365	258,809	79,387	23,061	5,503	366,760
Jun-08	78	617	57	365	298,376	84,534	15,880	6,504	405,294
Jul-08	77	614	56	363	323,005	82,383	37,097	8,307	450,792
Aug-08	76	613	55	363	398,237	80,363	18,505	8,773	505,878
Sep-08	78	609	57	359	641,669	75,680	22,556	7,919	747,824
Oct-08	80	609	59	355	322,948	76,676	19,438	7,149	426,211
Nov-08	80	609	59	355	364,377	82,580	17,442	5,355	469,754
Dec-08	0	0	0	0	0	0	0	0	0
TOTALS:					4,131,775	881,797	269,469	76,260	5,359,301

Jan08 Total

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		EXPECTED CLAIMS	STOP LOSS POINT	MEDICAL CLAIMS	DRUG CARD CLAIMS	ELIGIBLE AGGREGATE CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS	ADMIN FEES	SPECIFIC COST	AGGREGATE COST	*OTHER FEES	PPO FEES FROM INVOICE	TOTAL COST
	SINGLE	FAMILY	SINGLE	FAMILY														
Jan-08	192	812	126	481	736,801	921,001	584,344	160,915	725,503	31,295	8,743	765,297	16,495	27,161	2,410	1,939	5,063	818,364
Feb-08	188	811	123	479	734,538	918,173	502,628	170,585	684,915	34,454	8,320	715,987	16,450	27,077	2,398	3,279	3,775	768,965
Mar-08	187	829	125	488	748,979	936,223	422,205	164,245	587,456	31,296	8,712	626,458	16,709	27,609	2,438	3,174	5,126	681,514
Apr-08	188	832	125	486	751,805	939,757	572,090	168,882	742,338	55,315	9,046	805,333	16,566	27,713	2,448	4,584	5,109	861,753
May-08	190	849	126	498	766,504	958,130	441,057	164,466	606,682	32,519	6,619	644,661	17,015	28,255	2,494	4,868	5,220	702,512
Jun-08	190	851	127	498	768,148	960,185	389,230	167,370	555,595	21,570	9,535	587,705	17,015	28,315	2,498	5,159	5,221	645,914
Jul-08	189	849	125	498	766,144	957,680	570,816	170,225	743,873	43,242	10,127	794,410	17,015	28,241	2,491	9,690	5,220	857,067
Aug-08	189	848	124	498	765,321	956,652	553,902	173,998	725,970	25,903	12,274	766,077	17,037	28,211	2,489	11,629	5,226	830,669
Sep-08	191	846	126	495	764,397	955,496	882,108	162,985	1,012,403	30,375	10,038	1,085,506	16,987	28,177	2,489	7,465	5,210	1,145,834
Oct-08	192	846	127	491	764,757	955,946	512,916	170,547	607,644	28,103	9,537	721,103	16,983	28,190	2,491	4,673	5,205	778,646
Nov-08	191	846	127	490	764,397	955,496	571,726	183,902	745,820	23,787	7,845	787,260	17,005	28,177	2,489	1,597	5,211	841,739
Dec-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:					8,331,791	10,414,739	5,983,022	1,858,120	7,738,199	357,859	100,796	8,299,797	185,277	307,126	27,134	58,057	55,586	8,932,977
CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:									-19,648									-19,648
									7,718,551									8,913,329
AGGREGATE STOP LOSS POINT 24/12 \$ 450.10 SINGLE \$1,027.81 FAMILY AGGREGATE PREMIUM (MED & RX) SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) 24/12 \$2.40 PER EMPLOYEE MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$13.36 SINGLE \$30.29 FAMILY DENTAL/VISION ADMIN FEE \$16.55 PER EMPLOYEE PPO FEES \$4.59 PER EMPLOYEE \$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)																		