

**Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
October 17, 2008**

Mr. Co-Chairmen:

The Review Committee met on Wednesday, October 1, 2008 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Followed up on previously Reviewed and or Held items

1. Professional/Consultant Services Contract for Dental Examiners Board and William H. Trice - Holds Released/Contract Reviewed (Attachment A Page 2).
2. Professional/Consultant Services Contract for Teacher Retirement and Ennis Knupp & Associates - Report from Public Retirement Referral - Favorable Review - Holds Released/Contract Reviewed (Attachment B Page 3 through 4).

The Committee Reviewed Various Methods of Finance (Attachment C page 5)

The Committee Reviewed Various General Contractors Construction Projects exceeding Five Million Dollars

1. Phillips Community College of UA. Construction of Grand Prairie Center on Stuttgart Campus for \$12,600,000 with Baldwin & Shell Construction Company. (Attachment D page 6)

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health Grants
2. Arkansas Department of Environmental Quality Grants
3. Department of Arkansas Heritage Arkansas Arts Council Grants
4. Department of Human Services Grants

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment E pages 7 through 13)

The Committee Reviewed Tower Lease Agreement (On File)

1. Arkansas Forestry Commission and Arkansas State Police - Gaither Mountain Tower

The Committee Reviewed Technical Services Contracts (Attachment F page 14)

1. Arkansas Department of Human Services and Central Pharmacy
2. Arkansas Department of Human Services and AllCare Pharmacy

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Dental Examiners Board

Contractor: William H. Trice, III

Location: Little Rock

Stat AR

Total Authorized: \$192,168.00 **Org.** 08/01/2002 06/30/2003 **Procurement** Request for Qualification

Total After \$224,196.00 **Funding** Cash - 100% - App.,Permit,Renewal,Reg.,Svc. Fees & Fines

Total Projected: **Contract Number:** 2680702017

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	32,028.00	161,635.77	Increases funds for services.	
History:				
Amd. 7	0.00	161,635.77	Extends contract date.	06/30/2009
6	32,028.00	141,035.25	Increases funds for services.	
5	0.00	134,178.00	Extends contract date.	06/30/2008
4	32,028.00	108,240.35	Increases funds and extends contract date.	06/30/2007
3	32,028.00		Extends contract date.	06/30/2006
2	32,028.00		Extends contract date.	06/30/2005
1	32,028.00		Increases fees and expenses and extends contract date.	06/30/2004
Original:	32,028.00		Org. contract provides legal representation of the Board in state and federal courts, an attorney for disciplinary hearings, and counsel to the Board on a retainer basis.	

REPORT
OF THE
JOINT INTERIM COMMITTEE ON PUBLIC RETIREMENT AND
SOCIAL SECURITY PROGRAMS

TO THE
REVIEW COMMITTEE
OF THE ARKANSAS LEGISLATIVE COUNCIL

Senator Barbara Horn, Chair
Representative David Dunn, Chair
Review Subcommittee of the Arkansas Legislative Council

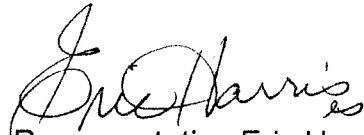
Dear Chairpersons:

At its September 19, 2008, meeting, the Arkansas Legislative Council referred to the Joint Interim Committee on Public Retirement and Social Security Programs the attached professional services contract between the Arkansas Teacher Retirement System and Ennis, Knupp & Associates. This is to advise that this contract received favorable review by the Joint Interim Committee on Public Retirement and Social Security Programs during its September 24, 2008, meeting.

Respectfully submitted,



Senator Jimmy Jeffress, Co-Chair



Representative Eric Harris, Co-Chair

Joint Interim Committee on Public Retirement and Social Security Programs

JJ:EH:es
Attachment

Contract Referred by ALC 9/19/08

I - Agency: Teacher Retirement

Contractor: Ennis Knupp & Associates

Location: Chicago

State: IL

Total Authorized:

Orig.Term 10/01/2008 - 06/30/2009 **Procurement** Request for Qualification

Total After Review \$725,000.00

Funding Trust - 100% - General Trust Funds

Total Projected: \$5,750,000.00

Contract Number: 4600015870

Org/Amd: **Amount:**

Objectives:

New Exp Date

Original: 725,000.00

General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University - Beebe	Latimer Center Classroom Renovation - Convert classroom to dedicated facility for hospitality administration.	\$217,500.00	\$367,300.00	Agency Bank Funds - Plant Reserves 100%
2.	South Arkansas Community College	Health and Natural Sciences Building - Construction of a Health and Natural Sciences building including parking and underground utilities, sidewalks and landscaping.	\$4,000,000.00	\$5,200,000.00	Agency Bank Funds - Plant Reserves 55% Other Funds - Millage Income 15% Higher Education Bonds 30%

A.C.A. 19-4-1415 Project Transmittal Form

To: Bureau of Legislative Research
 Room 315, State Capitol
 Little Rock, AR 72201

Attn: Kathy Schmidt, Legislative Analyst
 Review Committee

Date: September 16, 2008

From: Ms. Ann Kemp
 Vice President for Administration
 University of Arkansas System Office
 2404 North University Avenue
 Little Rock, AR 72207

Institution: Phillips Community College of the UA

Institution Contact: Dr. Steven Murray
 Chancellor

Project Description:

The Grand Prairie Center is a multi-purpose conference and student center to be constructed on the Stuttgart Campus of Phillips Community College; it will include classrooms, offices and an auditorium which will seat at least 750 people.

Procurement Method: RFQ as authorized by A.C.A. 19-4-1415

Contractor: Baldwin and Shell

Term: TBD

Estimated Completion Date: TBD

Total Project Cost: \$12,600,000 estimated

Funding Sources (%):

11%	University Reserves
17%	State (List sources): Higher Ed Bond Funds, GIF
0%	Federal
12%	Gifts
60%	Bond Proceeds

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: DFA-Revenue Services Div.

Contractor: Stocks-Mann Architects

Location: Little Rock

Stat AR

Total Authorized: **Org.** 10/17/2008 06/30/2009 **Procurement** ABA Criteria

Total After \$61,000.00 **Funding** State - 100%

Total Projected: \$61,000.00 **Contract Number:** 4600015998

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	61,000.00		Architectural design services to include: mechanical and electrical engineering that may be needed to successfully re-roof the Joel Y. Ledbetter building. Must work in conjunction with the asbestos abatement and design professional contractor.	

It is imperative that the proper coordination between subcontractors is achieved to prevent roof leaks during replacement phase so as not to damage internal contents of the facility.

2 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Lockeby and Associates, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$145,393.66 **Org.** 11/21/2006 06/30/2007 **Procurement** ABA Criteria

Total After \$204,881.16 **Funding** Federal - 100% - Federal Depreciation

Total Projected: \$432,000.00 **Contract Number:** 4600011599

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 4	59,487.50	67,314.80	Increases funds for additional projects.	
History:				
Amd. 3	0.00	64,314.80	Extends contract date.	06/30/2009
2	37,393.66	23,870.33	Increases funds for additional small projects.	
1	0.00		Extends contract date.	06/30/2008

Original: 108,000.00
The purpose of this contract is to provide architectural and engineering services to the DHHS, Division of Developmental Disabilities Services (DDS) to renovate facilities to comply with Federal Life Safety Code: The contract scope will include: Schematic design & design development through ABA plan review, construction documents, bidding through ABA, construction administration and oversight through project close out for projects at the six (6) Human Development Center Campuses in Arkansas.

3 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Morris & Associates

Location: Scott

Stat AR

Total Authorized: \$67,800.00 **Org.** 11/18/2005 06/30/2006 **Procurement** ABA Criteria

Total After \$114,622.00 **Funding** Federal - 100% - Federal Depreciation

Total Projected: \$100,000.00 **Contract Number:** 4600009120

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 4	46,822.00	48,041.79	Increases funds for additional roofing projects.	
History:				
Amd. 3	0.00	36,263.00	Extends contract date.	06/30/2009
2	0.00	32,453.00	Extends contract date.	06/30/2008
1	0.00	0.00	Extends contract date.	06/30/2007

Original: 67,800.00
To provide professional architectural services for the re-roofing of nine structures on various Human Development Centers located in the State.

4 . Agency: Pulaski Technical College

Contractor: Wittenberg, Delony & Davidson, Inc., Architects

Location: Little Rock

Stat AR

Total Authorized: \$392,500.00 **Org.** 08/18/2007 06/30/2009 **Procurement** ABA Criteria

Total After \$493,530.00 **Funding** Other - 100% - AR College Savings Bonds through Higher Ed

Total Projected: \$450,000.00 **Contract Number:** 0693-RFQ-0701

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 1	101,030.00	388,778.16	Increases funds for services.	
Original:	392,500.00		To provide professional design & engineering services & inspection for the construction of a Aviation Hangar addition & the construction of a new Business & Office Technology Building.	

5 . Agency: State Police

Contractor: French/Harris Architects

Location: Hot Springs

Stat AR

Total Authorized: \$70,000.00 Org. 08/19/2005 06/30/2007 Procurement ABA Criteria

Total After \$172,500.00 Funding State - 100%

Total Projected:

Contract Number: 4600008703

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 3	102,500.00	60,514.82	Increases funds due to change in estimated project cost from \$1 million to \$2.5 million,	

History:				
Amd. 2	0.00	62,109.19	Extends contract date.	06/30/2009
1	0.00	60,514.82	Extends contract date.	06/30/2008

Original: 70,000.00 Provide Architectural and Engineering Services for the design and construction of the Arkansas State Police Troop "K" Headquarters to be located in Hot Springs, Arkansas.

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Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Health Department		Contractor: Magnolia River Services Inc	Stat	AL
		Location: Hartselle		
Total Authorized:	Org. 10/01/2008 06/30/2009	Procurement Request for Proposal		
Total After	\$87,272.00	Funding Federal - 100% - USEPA SRF - 66.458		
Total Projected:	\$267,272.00	Contract Number: 4600015686		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	87,272.00		The main purpose of the contract is to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources -RFP DH-08-0010.	
2 . Agency: Parks & Tourism		Contractor: CHM Government Services	Stat	MA
		Location: Beverly		
Total Authorized:	Org. 10/20/2008 06/30/2009	Procurement Request for Qualification		
Total After	\$74,894.00	Funding State - 100%		
Total Projected:	\$74,894.00	Contract Number: 4600016097		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	74,894.00		To assess the feasibility of an environment education center (size to be determined) and supporting lodge facility at Lake Chicot State Park. The lodging facilities are to include between 40 to 60 lodging units as well as supporting conference space, fitness center, pool and dining hall. The feasibility analysis will be to first and foremost test this scope of facilities and gain an understanding of the community's interest and capabilities to support such facilities at Lake Chicot State Park.	
3 . Agency: Parks & Tourism		Contractor: Conservation Solutions, Incorporated	Stat	NM
		Location: Santa Fe		
Total Authorized:	Org. 10/20/2008 06/30/2009	Procurement Request for Qualification		
Total After	\$69,730.00	Funding State - 100%		
Total Projected:	\$69,730.00	Contract Number: 4600016096		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	69,730.00		Project for the conservation and quality control oversight of the Carnes Playhouse located at the Arkansas Post Museum at Gillett, Arkansas. To stabilize and transport the playhouse into a new building at the site, treat insect infestations, restore or repair damages to the structure, conserve a selection of the original artifacts contained within it.	
4 . Agency: Parks & Tourism		Contractor: Taylor Studios, Inc.	Stat	IL
		Location: Rantoul		
Total Authorized:	Org. 10/20/2008 06/30/2009	Procurement Request for Qualification		
Total After	\$163,500.00	Funding State - 100%		
Total Projected:	\$636,000.00	Contract Number: 4600016087		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	163,500.00		Planning and design of interpretive exhibits at Hindman Hall, Prairie Grove Battlefield State Park. This contract is initially funded through completion of the design phase. A future amendment will add funds for fabrication and installation of the exhibits.	
5 . Agency: Public Employee Retirement		Contractor: Pyramis Global Advisors Trust Company	Stat	MA
		Location: Boston		
Total Authorized:	Org. 10/20/2008 06/30/2009	Procurement Request for Proposal		
Total After	\$1,175,000.00	Funding Trust - 100% - Investment portfolio assets held at custodian bank		
Total Projected:	\$8,225,000.00	Contract Number: 3700402213		

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	1,175,000.00		To invest in the Pyramis Select International Equity Commingled Pool. The Trust reflects a Core International Equity strategy and the Investment Policy and Guidelines of the Board of Trustees shall apply consistent with an investment in a commingled investment fund.	

6 . Agency: U of A - Fayetteville

Contractor: Hewitt Associates

Location: Minneapolis

Stat MN

Total Authorized: Org. 10/01/2008 09/30/2009 Procurement Request for Proposal

Total After \$291,000.00 Funding Cash - 100% - Health/Dental Premiums

Total Projected: \$955,000.00

Contract Number: ra0913670

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	291,000.00		To provide Benefits consulting services, including assistance with design and implementation of benefit plans (health and dental insurance); conducting analysis of funding levels and premium pricing, evaluating plan designs including competitive analysis and ensuring federal compliance. Also includes GASB 45 liability analysis and evaluation of retiree benefits.	

7 . Agency: Workforce Education Department

Contractor: Questionmark Corporation

Location: Stamford

Stat CT

Total Authorized: \$644,446.00 Org. 11/22/2004 06/30/2005 Procurement Request for Proposal - Contract Extension

Total After \$858,030.00 Funding Federal - 100% - Carl Perkins FEV 0100

Total Projected:

Contract Number: 4600007350

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 10	213,584.00	552,793.57	Increases funds for software enhancement services and extends contract date.	10/31/2009
History:				
Amd. 9	214,770.00	363,732.56	Increases funds for services and extends contract date.	10/31/2008
8	0.00	334,638.26	Adjusts funding between compensation and expenses.	
7	0.00		Extends contract date.	10/31/2007
6	143,010.00	206,476.13	Increases funds for services.	
5	0.00	206,476.13	Extends contract date.	06/30/2007
4	0.00	187,036.13	Extends contract date.	09/30/2006
3	0.00	161,820.08	Letter of notice of contract termination issued 1/31/06. Outlines performance/service standards required in order for DWE to retract letter of termination.	
2	140,242.00	121,858.08	Increases funds for software version upgrade and training and extends contract date.	06/30/2006
1	0.00		Extends contract date.	09/30/2005
Original:	146,424.00		The Arkansas Department of Workforce Education (DWE) will use online testing to assess Career and Technical Education (CTE) student skills at the end of a course. Questionmark will provide hosting of the Perception software consultation services, programming of a Teachers Score List Report and the development of a Teacher and Student Registration administrative site. The objective is to enter into a multiyear contract with the selected Vendor to redesign and document all aspects of the current online testing environment and to provide dedicated hosting services for statewide testing.	

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FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts **Contractor:** Lea Ann Lynch
Location: Searcy **Stat** AR

Total Authorized: \$20,677.43 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification
Total After \$29,470.94 **Funding** State - 100%
Total Projected: \$80,572.74 **Contract Number:** 4600014017

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 2	8,793.51	9,929.79	Increases funds for services.	
History:				
Amd. 1	11,724.69	5,968.50	Increases funds for services and extends contract date.	06/30/2009
Original:	8,952.74		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District.	

2 . Agency: Agriculture Department **Contractor:** Clifton Edward Tuck
Div/Prog Land Survey Division **Location:** Gamaliel **Stat** AR

Total Authorized: \$34,999.00 **Org.** 10/18/2008 06/30/2009 **Procurement** Request for Qualification
Total After \$244,930.00 **Funding** State - 100%
Total Projected: \$244,930.00 **Contract Number:** 4600016065

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	34,999.00		To restore original General Land Office (GLO) corners as authorized by the Arkansas State Surveyor, prepare required records and submit these records to the office of the Arkansas Agriculture Dept./Land Survey Division for approval and recording.	

3 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba
Div/Prog Behavioral Health **Location:** Jonesboro **Stat** AR

Total Authorized: \$4,728,688.00 **Org.** 12/19/2005 06/30/2006 **Procurement** Sole Source by Justification
Total After \$4,861,890.00 **Funding** Federal - 99% - Child Mental Health Initiative; Other - 1% - System of Care
Total Projected: \$3,368,750.00 **Contract Number:** 4600009498

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 5	133,202.00	3,335,607.85	Increases funds for services.	
History:				
Amd. 4	1,000,000.00	2,467,540.35	Increases funds and extends contract date.	06/30/2009
3	600,000.00	2,467,540.35	Increases funds for services.	
2	1,000,000.00	1,217,708.10	Increases funds and extends contract date.	06/30/2008
1	1,454,938.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	673,750.00		To provide funding to a new child mental health initiative known as the "ACTION for Kids" program, so that youth and families residing in this catchment area will have greater access to necessary mental health services. Catchment area includes Craighead, Lee, Mississippi and Phillips counties.	

4 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$1,913,546.62 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal
Total After \$2,111,540.87 **Funding** Federal - 85% - SSBG; Foster Care Title IVE; State - 15%
Total Projected: \$2,111,540.87 **Contract Number:** 4600008050

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am 8	197,994.25	1,353,304.26	Increases funds for services.	
History:				
Amd. 7	481,587.11	1,134,588.42	Increases funds and extends contract date.	06/30/2009
6	-33,197.94	1,062,225.59	Reduce funds.	

5	514,785.05	669,925.75	Increases funds for services and extends contract date.	06/30/2008
4	158,395.40	547,874.50	Increases funds for services.	
3	395,988.50	212,314.93	Increases funds for services and extends contract date.	06/30/2007
2	118,796.55	69,542.09	Increases funds for Emergency Shelter Services.	
1			Revises Performance Indicators.	
Original:	277,191.95		To provide emergency shelter services for children statewide referred by DCFS.	

5 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR

Total Authorized: **Org.** 10/17/2008 06/30/2009 **Procurement** Request for Qualification

Total After \$40,000.00 **Funding** State - 100%

Total Projected: \$280,000.00 **Contract Number:** 4600015914

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	

6 . Agency: Human Services Department **Contractor:** Mt. Hope Counseling Centers, Inc.
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR

Total Authorized: **Org.** 09/15/2008 06/30/2009 **Procurement** Sole Source by Justification

Total After \$25,000.00 **Funding** State - 100%

Total Projected: \$100,000.00 **Contract Number:** 4600016034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	25,000.00		To purchase psychosexual evaluations and outpatient therapy services in DCFS Areas 1 & 2 (Benton, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Scott and Sebastian, Washington & Yell counties).	

7 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$3,748,680.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal

Total After \$3,962,205.00 **Funding** Federal - 41% - Title IV-E; State - 59%

Total Projected: \$7,345,260.00 **Contract Number:** 4600012897

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am	3	213,525.00	2,071,953.00	Increases funds for services.
History:				
Amd.	2	76,050.00	1,404,936.00	Increase funds.
	1	1,836,315.00	1,235,637.00	Increases funds and extends contract date.
Original:		1,836,315.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

06/30/2009

8 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR

Total Authorized: **Org.** 10/17/2008 06/30/2009 **Procurement** Sole Source by Justification

Total After \$38,000.00 **Funding** Federal - 100% - SSBG

Total Projected: \$152,000.00 **Contract Number:** 4600015970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	38,000.00		To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).	

9 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$19,250.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification

Total After \$45,850.00 **Funding** State - 100%

Total Projected: \$2,450.00 **Contract Number:** 4600012812

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Am	4	26,600.00	5,250.00	Increases funds for services.
History:				

Amd.	3	8,050.00	5,250.00	Increases funds for services.	
	2	5,600.00	5,250.00	Increases funds for services and extends contract date.	06/30/2009
	1	5,250.00	350.00	Increases funds for services.	
Original:		350.00		To provide medically and psychologically necessary residential treatment services to youth in the custody of the Department of Human Services who have been assessed and determined to require intensive psychiatric services (emotional, behavior or mental disorders) and for whom outpatient and short term treatment is inappropriate by a licensed mental health professional.	

10 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Arkansas Healthcare Personnel, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 11/01/2008 06/30/2009 **Procurement** Competitive Bid
Total After \$120,000.00 **Funding** Federal - 73% - Title XIX Medicaid; State - 27%
Total Projected: \$120,000.00 **Contract Number:** 4600016032

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Object</u>	<u>New Exp</u>
Original:	120,000.00		To provide Licensed Practical Nurses (LPN) and Registered Nurses (RN) supplemental staff for the Alexander Human Development Center, as needed to meet minimum nursing coverage per State and Federal regulations.	

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)
DDS	SP-05-0230	Central Pharmacy OA # 4600009231	3 left, after this one	Initial 11/01/05 – 10/31/06 Ext.#1 11/01/06 – 10/31/07 Ext.#2 11/01/07 – 10/31/08 Ext.#3 11/01/08 – 10/31/09	\$166,902.81 \$239,111.37 \$243,490.87 <u>\$250,000.00</u> \$899,505.05 Total	Pharmacy Services	Comp. Sealed Bid	72.81% Other (Indirect costs) & 27.19% SGR
DDS	SP-05-0230	ALLCARE (Pharmacy Care) OA # 4600009230	3 left after this one	Initial 11/01/05 – 10/31/06 Ext.#1 11/01/06 – 10/31/07 Ext.#2 11/01/07 – 10/31/08 Ext.#3 11/01/08 – 10/31/09	\$ 83,927.81 \$136,538.10 \$123,764.09 <u>\$140,000.00</u> \$484,230.00 Total	Pharmacy Services	Comp. Sealed Bid	72.81% Other (Indirect costs) & 27.19% SGR

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of original contract and of each extension exercised, including this one, if applicable

Filename: Technical Services for Leg.Rev.09-02-08.doc