

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

October 17, 2008

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on October 6, 2008, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY09

1. Department of Education - Arkansas Educational Television Network - \$75,000
2. Department of Higher Education - \$150,000

B. Appropriation and/or Fund Transfer Requests - FY09

1. Department of Higher Education - Appropriation Transfer in the Amount of \$280,000 from the Academic Challenge Scholarship Program to the Minority Masters Fellowship Scholarship Program

C. Budget Classification Transfer Requests - FY09

1. Military Department - Fort Chaffee - Federal - \$1,823,926 from Operating Expenses to Capital Outlay
2. War Memorial Stadium - State Operations - \$195,700 from Operating Expenses to Capital Outlay

D. Miscellaneous Federal Grant Appropriation Request - FY09

1. Geological Survey - National Parks Service Mapping Contract - \$230,000 - 1 position
2. Geological Survey - STATEMAP - \$40,769
3. Game and Fish Commission - State Wildlife Grants - \$163,170
4. Department of Higher Education - Technical Education - Federal - \$60,500 - 1 position
5. Department of Higher Education - College Access Challenge Grant - \$706,129
6. Military Department - Cabot Readiness Center - \$5,736,041
7. Military Department - Camden Readiness Reserve Center - \$10,174,720

E. Contracts Between State Agencies

1. Department of Health and the U of A Board of Trustees on behalf of University of Arkansas for Medical Service - College of Public Health - \$60,380
2. Department of Health - Center for Health Protection and the U of A Board of Trustees on behalf of University of Arkansas for Medical Services - Department of Surgery - \$100,000
3. Minority Health Commission and the University of Arkansas for Medical Sciences - Department of Pediatrics - \$33,227

F. Item Approved

1. Fund Transfer Request - FY09
 - a. Department of Human Services - Division of Youth Services - \$320,000 Fund transfer from Federal Reimbursement to DHS Renovation Fund

Respectfully submitted,

Senator Denny Altes, Co-Chair

Rep. Keven Anderson, Co-Chair