



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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Director

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Arkadelphia

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Nashville

October 7, 2008

Senator Henry Wilkins, IV
Representative Scott Sullivan
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Sullivan:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 9/30/08. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ma

Arkansas State Police

Uniformed Employee Health Plan September 2008

DESCRIPTION	MONTH END 9/30/08	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$7,538,615.08</u>	<u>\$7,497,691.12</u>
PLUS RECEIPTS:		
Active Employees	407,588.00	3,399,240.00
Active Dental/Vision	30,138.25	301,993.67
Retirees	95,987.51	931,197.83
COBRA	2,020.00	14,332.03
Act 1500 DL Fees	254,798.40	2,184,111.42
Refunds & Voids	3,272.88	49,356.67
Interest Earned	11,452.73	119,639.52
Other/Reimbursements	22,636.18	114,759.69
SUBTOTAL RECEIPTS:	<u>827,893.95</u>	<u>7,114,630.83</u>
FUND BALANCE AVAILABLE:	<u>\$8,366,509.03</u>	<u>\$14,612,321.95</u>
LESS DISBURSEMENTS:		
Health Claims	1,096,215.47	6,889,308.07
Reinsurance Premiums	30,651.31	272,521.56
CoreSource Administration	25,198.87	224,548.94
Miscellaneous/Other	686.00	12,186.00
SUBTOTAL DISBURSEMENTS:	<u>1,152,751.65</u>	<u>7,398,564.57</u>
ENDING BALANCE:	<u>\$7,213,757.38</u>	<u>\$7,213,757.38</u>

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE - ACTIVE EMPLOYEES									
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		MEDICAL CLAIMS	DRUG CARD CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS
	SINGLE	FAMILY	SINGLE	FAMILY					
Jan-08	78	584	53	351	447,948	77,094	22,513	6,276	553,831
Feb-08	75	582	51	350	367,787	84,624	24,572	6,638	483,621
Mar-08	76	595	54	356	253,273	80,780	25,961	7,071	367,085
Apr-08	77	597	54	355	455,346	77,696	42,444	6,765	582,251
May-08	78	615	56	366	258,809	79,387	23,061	5,503	366,760
Jun-08	78	617	57	366	298,376	84,534	15,880	6,504	405,294
Jul-08	77	614	56	364	323,005	82,383	37,097	8,307	450,792
Aug-08	76	613	55	364	398,237	80,363	18,505	8,773	505,878
Sep-08	76	611	55	361	0	0	0	0	0
Oct-08	0	0	0	0	0	0	0	0	0
Nov-08	0	0	0	0	0	0	0	0	0
Dec-08	0	0	0	0	0	0	0	0	0
TOTALS:					2,802,781	646,861	210,033	55,837	3,715,512

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE - RETIRED EMPLOYEES									
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		MEDICAL CLAIMS	DRUG CARD CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS
	SINGLE	FAMILY	SINGLE	FAMILY					
Jan-08	114	228	73	130	116,396	83,821	8,782	2,467	211,466
Feb-08	113	229	72	129	134,841	85,961	9,882	1,682	232,366
Mar-08	111	234	71	132	168,932	83,465	5,335	1,641	259,373
Apr-08	111	235	71	132	116,744	91,186	12,871	2,281	223,082
May-08	112	234	70	133	182,248	85,079	9,458	1,116	277,901
Jun-08	112	234	70	133	90,854	82,836	5,690	3,031	182,411
Jul-08	112	235	69	135	247,810	87,842	6,145	1,820	343,617
Aug-08	112	235	69	135	155,665	93,635	7,398	3,501	260,199
Sep-08	113	236	69	136	0	0	0	0	0
Oct-08	0	0	0	0	0	0	0	0	0
Nov-08	0	0	0	0	0	0	0	0	0
Dec-08	0	0	0	0	0	0	0	0	0
TOTALS:					1,213,490	693,825	65,561	17,539	1,990,415

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
MO./YR.	MEDICAL/RX EMPLOYEES		DENTAL/VISION EMPLOYEES		EXPECTED CLAIMS	STOP LOSS POINT	MEDICAL CLAIMS	DRUG CARD CLAIMS	ELIGIBLE AGGREGATE CLAIMS	DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL CLAIMS	ADMIN FEES	SPECIFIC COST	AGGREGATE COST	*OTHER FEES	PPO FEES FROM INVOICE	TOTAL COST	
	SINGLE	FAMILY	SINGLE	FAMILY															
Jan-08	192	812	126	481	736,801	921,001	564,344	160,915	725,503	31,295	8,743	765,297	18,495	27,161	2,410	1,939	5,063	818,364	
Feb-08	188	811	123	479	734,538	918,173	502,628	170,585	684,915	34,454	8,320	715,987	16,450	27,077	2,398	3,279	3,775	768,965	
Mar-08	187	829	125	488	748,979	936,223	422,205	164,245	587,456	31,296	8,712	626,458	16,709	27,609	2,438	3,174	5,126	681,514	
Apr-08	188	832	125	487	751,805	939,757	572,090	168,882	742,338	55,315	9,046	805,333	16,566	27,713	2,448	4,584	5,109	861,753	
May-08	190	849	126	499	766,504	958,130	441,057	164,466	606,682	32,519	8,619	644,661	17,015	28,255	2,494	4,868	5,220	702,512	
Jun-08	190	851	127	499	768,148	960,185	389,230	167,370	555,595	21,570	9,535	587,705	17,015	28,315	2,498	5,159	5,221	645,914	
Jul-08	189	849	125	499	766,144	957,680	570,816	170,225	743,873	43,242	10,127	794,410	17,015	28,241	2,491	9,690	5,220	857,067	
Aug-08	189	848	124	499	765,321	956,652	553,902	173,998	725,970	25,903	12,274	766,077	17,037	28,211	2,489	11,629	5,226	830,669	
Sep-08	189	847	124	497	764,499	955,624	0	0	0	0	0	0	0	28,181	2,486	0	0	30,667	
Oct-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS:					6,802,739	8,503,424	4,016,272	1,340,686	5,372,332	275,594	73,376	5,705,928	134,302	250,762	22,152	44,322	39,960	6,197,426	
CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:									0										0
									5,372,332										6,197,426
AGGREGATE STOP LOSS POINT																			
AGGREGATE PREMIUM (MED & RX) 24/12 \$ 450.10 SINGLE \$1,027.81 FAMILY																			
SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) 24/12 \$2.40 PER EMPLOYEE																			
MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$13.36 SINGLE \$30.29 FAMILY																			
DENTAL/VISION ADMIN FEE \$16.55 PER EMPLOYEE																			
PPO FEES \$4.59 PER EMPLOYEE																			
\$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)																			