

ARKANSAS REVENUE REPORT
May 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,093.6 million have increased \$26.3 million, or .5%, above the \$5,067.3 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$292.9 million decreased \$3.1 million, or 1.05%, from the \$296 million available for distribution in May 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,877,229.75 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$20,649,527.25.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2008-2009 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2007-2008

	2008-2009	2007-2008	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,093,647,172.60	\$5,067,286,683.40	0.5%
Less: Claims & Taxes Erroneously Paid	28,419,432.99	33,594,932.82	-15.4%
Uncollected Checks	3,805,798.00	3,153,834.34	20.7%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$5,061,421,941.61	\$5,030,537,916.24	0.6%
Less: State Central Services Fund	101,254,306.43	100,621,345.25	0.6%
Constitutional Officers' Fund	50,627,153.18	50,310,672.64	0.6%
Individual Income Tax Refunds	454,909,339.67	403,173,501.75	12.8%
City-County Tourist Facilities	7,134,245.00	7,245,886.00	-1.5%
Corporation Income Tax Refunds	56,235,698.78	34,144,714.45	64.7%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	63,900,000.00	66,000,000.00	-3.2%
Water Waste Pollution Abatement Bond	5,500,000.00	2,200,000.00	150.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,851,089.80	1,938,764.22	-4.5%
Educational Excellence Trust Fund	264,228,366.38	273,558,436.77	-3.4%
Economic Development Incentive Fund	12,224,463.72	9,794,928.83	24.8%
College Saving Bond Fund	23,916,417.08	23,800,426.71	0.5%
Educational Adequacy Fund	23,358,236.00	24,183,030.31	-3.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,996,282,625.57</u>	<u>\$4,033,566,209.31</u>	<u>-0.9%</u>
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$3,380,000.00	\$4,740,000.00	
Subtotal	<u>\$3,380,000.00</u>	<u>\$4,740,000.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$3,999,662,625.57</u>	<u>\$4,038,306,209.31</u>	<u>-1.0%</u>

NET GENERAL REVENUE REQUIREMENTS

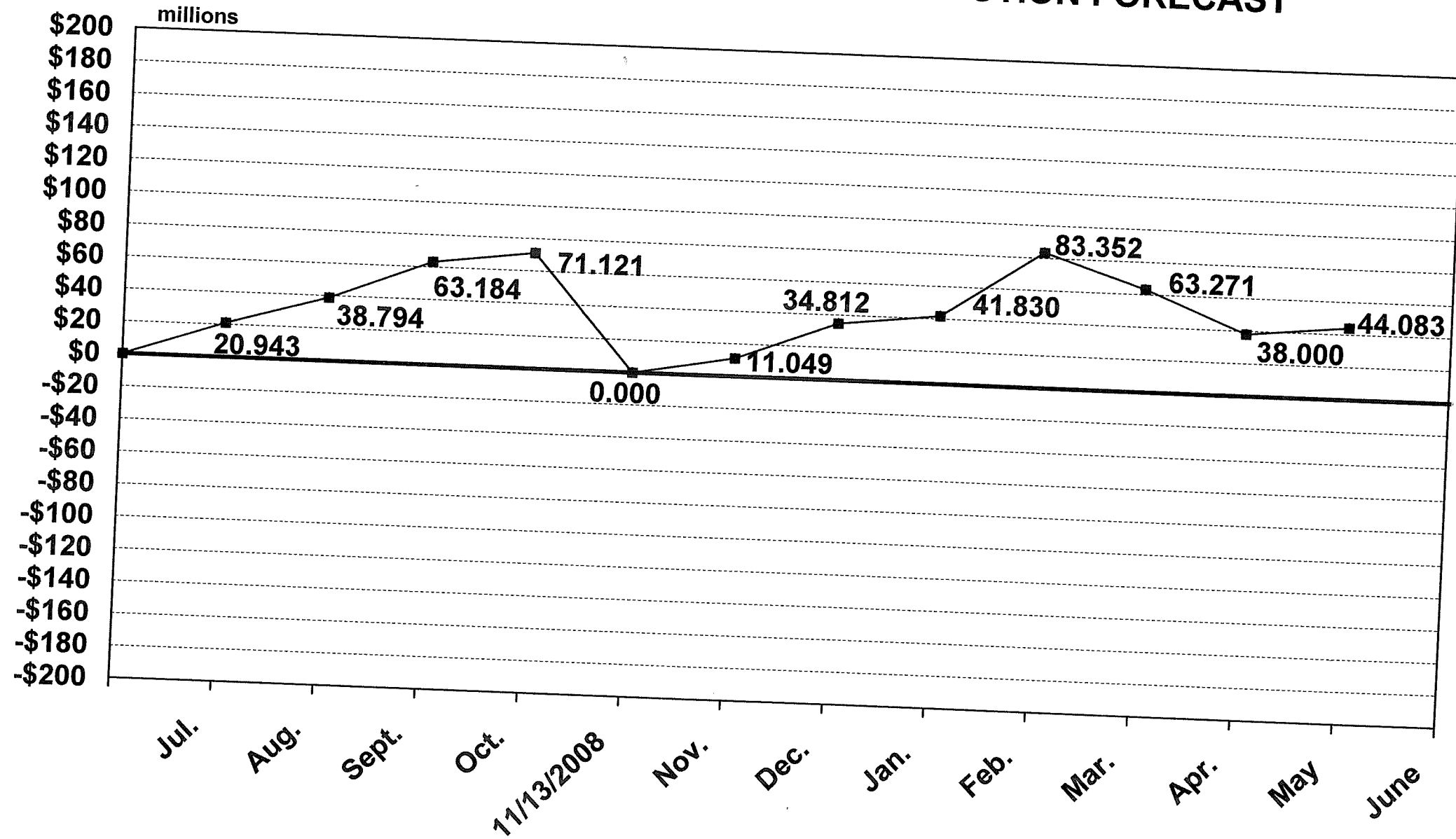
Revenue Stabilization Law Requirements for 2008-2009
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (A-1) & (B)

Allotment (A)	\$4,170,301,287.00
Allotment (A-1)	\$108,823,398.00
Allotment (B)	<u>\$244,548,418.00</u>
TOTAL	\$4,523,673,103.00

Total Dollar Amount Required to Fund 2008-2009	
Current DFA Estimate (Allotments A & A-1 & 53.9% of B)	\$4,411,009,647.00
Net General Revenues Distributed in 2007-2008	<u>\$4,529,194,716.49</u>
Dollar Increase (Decrease) in 2008-2009 Required over 2007-2008	(\$118,185,069.49)
Dollar Increase (Decrease) Collected Year-To-Date	<u>-\$38,643,583.74</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$79,541,485.75)

Annual % Increase Req. to Fund 2008-2009 Current DFA Estimate	-2.609%
Annual % Required to Fund Allotments A and A-1 and B	-0.122%
Percent Increase (Decrease) Collected Year-To-Date	-0.957%
Percent Increase (Decrease) DF&A Estimated to be Collected to Date	<u>-2.049%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2008-2009

	May 2009	May 2008	Percent Increase/ (Decrease)	Eleven Months 2008-2009	Eleven Months 2007-2008	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$163,772,289.10	\$178,841,953.55	-8.4%	\$1,965,621,280.33	\$1,977,141,420.87	-0.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,633,022.09	\$2,409,278.59	50.8%	\$45,634,712.39	\$49,280,994.47	-7.4%
Corporation - Estimates	14,954,175.80	1,513,858.37	887.8%	288,101,338.48	250,323,305.59	15.1%
Individual - Final Payments	8,323,168.23	13,870,132.08	-40.0%	234,484,244.33	244,632,492.00	-4.1%
Individual - Withholding-Monthly	162,942,391.29	157,433,121.74	3.5%	1,923,040,461.03	1,887,208,625.12	1.9%
Individual - Estimates	4,145,994.49	13,909,088.78	-70.2%	319,196,426.48	369,774,744.10	-13.7%
Total Income Taxes	\$193,998,751.90	\$189,135,479.56	2.6%	\$2,810,457,182.71	\$2,801,220,161.28	0.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,705,255.27	\$9,773,178.16	60.7%	\$121,758,147.36	\$109,326,319.29	11.4%
Cigarette Permits	87,455.00	89,810.00	-2.6%	113,170.00	126,820.00	-10.8%
Cigar and Tobacco Taxes	3,918,283.04	1,796,938.58	118.1%	23,315,432.16	18,823,771.85	23.9%
Cigarette Paper Tax	49,635.80	48,564.68	2.2%	474,207.14	466,939.67	1.6%
Total Cigarette & Tob. Taxes	\$19,760,629.11	\$11,708,491.42	68.8%	\$145,660,956.66	\$128,743,850.81	13.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$629,027.27	\$625,393.54	0.6%	\$7,327,260.20	\$7,005,974.27	4.6%
Liquor Permits	69,885.00	516,100.00	-86.5%	374,822.50	898,200.00	-58.3%
Beer Tax	1,338,549.08	1,337,721.67	0.1%	15,659,077.84	13,684,030.20	14.4%
Beer Permits	164,395.00	268,210.00	-38.7%	297,840.00	430,486.50	-30.8%
Wine Tax - Imported	144,141.17	152,573.54	-5.5%	1,912,910.68	1,852,128.46	3.3%
Wine Tax - Domestic (70¢)	15,456.39	17,410.92	-11.2%	176,942.68	173,689.92	1.9%
Wine Permits	950.00	14,350.00	-93.4%	22,444.50	40,411.00	-44.5%
Liquor Tax - 20¢ Per Case	20,871.77	20,805.41	0.3%	242,175.64	231,242.95	4.7%
Wine Tax - 5¢ Per Case	3,589.88	3,642.00	-1.4%	46,313.34	44,717.35	3.6%
Native Wine Tax - 5¢ Per Case	409.92	465.71	-12.0%	4,771.42	4,646.44	2.7%
Beer Tax - 25¢ Per Barrel	35,311.40	36,741.64	-3.9%	403,349.64	390,480.91	3.3%
ABC Fines	11,400.00			192,285.00	164,890.00	16.6%
ABC Transcripts				2,097.00	879.00	138.6%
Wine Enforcement - Act 424 of '87	73.28	65.23	12.3%	823.70	908.94	-9.4%
Imported Wine Tax - Act 424 of '87	836.95	726.90	15.1%	9,346.81	10,240.27	-8.7%
Liquor Tax \$1.00/.50 per gallon	25,991.29	31,134.36	-16.5%	325,220.12	350,484.17	-7.2%
Sunday Sales Permits		34,950.00	-100.0%	17,210.00	53,905.00	-68.1%
Total Alcohol. Beverage Taxes	\$2,460,888.40	\$3,060,290.92	-19.6%	\$27,014,891.07	\$25,337,315.38	6.6%

	<u>May</u> <u>2009</u>	<u>May</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Eleven</u> <u>Months</u> <u>2007-2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$130,983.53	\$92,363.04	41.8%	\$1,176,582.00	\$1,317,613.31	-10.7%
Horse Racing	254,915.21	340,743.15	-25.2%	3,549,235.15	3,470,246.12	2.3%
Electronic Games License Fee	1,425.00	750.00	90.0%	40,125.00	39,525.00	1.5%
Electronic Games Privilege Fee	481,613.33	517,761.09	-7.0%	5,521,036.39	5,030,250.96	9.8%
Total Racing Taxes	\$868,937.07	\$951,617.28	-8.7%	\$10,286,978.54	\$9,857,635.39	4.4%
<u>Severance Tax - 3/4:</u>	\$598,665.33	\$1,618,595.62	-63.0%	\$13,468,562.94	\$15,053,581.82	-10.5%
<u>Natrual Gas Severance Tax:</u>	\$146,161.93			\$391,302.85		
<u>Estate Tax:</u>		\$558.30	-100.0%	\$184,747.81	\$167,964.99	10.0%
<u>Real Estate Transfer Tax:</u>				\$7,107,788.32	\$7,108,445.02	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$12,800.06	\$5,662.50	126.0%	\$141,284.27	\$319,094.96	-55.7%
<u>DWI Reinstatement Fees:</u>	\$17,580.00	\$19,850.00	-11.4%	\$199,886.67	\$239,684.97	-16.6%
<u>DUI Reinstatement Fees:</u>	\$1,830.00	\$4,062.00	-54.9%	\$21,351.00	\$32,244.00	-33.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$866,362.59	\$783,096.13	10.6%	\$10,960,360.05	\$8,081,452.19	35.6%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$268.10	\$46,902.30	-99.4%	\$366,986.35	\$424,494.99	-13.5%
Bingo Registration Fee	3,475.00	3,465.00	0.3%	\$26,675.00	\$12,425.00	114.7%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	61,831.52	102,431.07	-39.6%	\$900,247.15	\$1,040,529.31	-13.5%
Total Miscellaneous Taxes	\$65,574.62	\$152,798.37	-57.1%	\$1,293,908.50	\$1,477,449.30	-12.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$382,570,470.11</u>	<u>\$386,282,455.65</u>	<u>-1.0%</u>	<u>\$4,992,810,481.72</u>	<u>\$4,974,780,300.98</u>	<u>0.4%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax		\$324,479.40	-100.0%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$800.00	\$100.00	700.0%	\$22,743.82	\$49,505.60	-54.1%
Pictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,148,287.33	\$867,594.21	32.4%	\$65,285,436.73	\$69,152,120.10	-5.6%
<u>Labor Department:</u>						
Employment Agency Tax	\$845.00	\$1,545.00	-45.3%	\$5,490.00	\$2,725.00	101.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,712,591.69		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$22,635.12	\$27,578.00	-17.9%	\$279,599.60	\$297,752.26	-6.1%
Registration of Insurance Fee					\$1,157.38	-100.0%
Large Truck Speeding Fine	\$18,828.56	\$34,234.61	-45.0%	\$221,332.68	\$358,219.76	-38.2%

	<u>May</u> <u>2009</u>	<u>May</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Eleven</u> <u>Months</u> <u>2007-2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>State Securities Dept.:</u>						
Securities Fees	\$377,012.53	\$497,165.52	-24.2%	\$11,945,714.52	\$13,118,621.14	-8.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$42,935.24	\$121,066.80	-64.5%	\$1,131,772.55	\$1,311,122.13	-13.7%
<u>Health Department:</u>						
Pet Store Registration Fee		\$150.00	-100.0%		\$500.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman				\$186,469.29	\$166,419.05	12.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,330.00	\$6,270.00	-46.9%	\$45,540.00	\$48,240.00	-5.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$384,185,143.89</u>	<u>\$388,162,639.19</u>	<u>-1.0%</u>	<u>\$5,093,647,172.60</u>	<u>\$5,067,286,683.40</u>	<u>0.5%</u>

	May 2009	May 2008	Percent Increase/ (Decrease)	Eleven Months 2008-2009	Eleven Months 2007-2008	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$129,109.00	\$138,971.00	-7.1%	\$1,613,690.86	\$1,590,629.64	1.4%
Gross Receipts Tax Permit	34,949.68	32,350.00	8.0%	335,157.81	405,964.77	-17.4%
Liability Insurance Reinstatement Fee	1,020.00	800.00	27.5%	8,883.51	8,020.00	10.8%
Special License Plate Fee	153,598.85	140,842.70	9.1%	1,641,427.38	1,444,020.54	13.7%
Spec. Drivers License-Act 311 of '77	64,445.00	67,627.00	-4.7%	763,273.11	740,936.56	3.0%
Validation Decal Fee-Act 974 of '97	209,595.23	225,136.39	-6.9%	2,332,842.45	2,342,076.25	-0.4%
DWI Reinstatement Fee Act 802 of '95	58,014.00	65,505.00	-11.4%	659,625.86	790,960.31	-16.6%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		287.00	-100.0%	1,176.00	3,797.00	-69.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$650,731.76	\$671,519.09	-3.1%	\$7,356,076.98	\$7,326,405.07	0.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$1,683.00	\$35,343.00	-95.2%	\$288,618.00	\$359,678.00	-19.8%
Motor Vehicle Licenses	8,597,629.97	10,437,216.70	-17.6%	100,767,685.41	102,999,543.65	-2.2%
Motor Fuels Tax	32,909,545.15	32,828,231.70	0.2%	360,881,375.28	374,005,939.33	-3.5%
Motor Fuels Tax-Act 437 of '79	1,684,870.64	1,665,512.79	1.2%	18,630,133.88	19,276,198.96	-3.4%
Motor Fuels Tax Increase of '73	1,684,870.64	1,665,512.79	1.2%	18,630,133.88	19,276,198.96	-3.4%
Motor Fuel Interstate Users	1,037,623.64	885,300.97	17.2%	12,209,944.35	12,356,081.42	-1.2%
Cotton Trailer Registration Permit		894.00	-100.0%	65,157.00	76,073.00	-14.3%
Title Transfers-Act 439 of '79	284,114.78	333,158.53	-14.7%	3,258,818.54	3,462,795.19	-5.9%
Driver Search Fees-Act 1067 of '79	759,438.24	745,662.09	1.8%	7,803,717.99	8,195,341.44	-4.8%
Unified Carrier Fees-Act 232 of '07	35,914.00	551,566.00	-93.5%	2,072,134.02	2,314,844.00	-10.5%
Natural Gas Severance Tax -	2,777,075.61			7,434,749.53		
Total Highway Department	\$49,772,765.67	\$49,148,398.57	1.3%	\$532,042,467.88	\$542,322,693.95	-1.9%
<u>State Police:</u>						
Intransit Fees	\$6.00			\$69.00	\$75.00	-8.0%
Commercial Drivers Lic. Test	36,980.00	47,363.53	-21.9%	533,408.87	630,880.20	-15.5%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	212,789.13	231,932.48	-8.3%	2,746,962.58	2,666,061.92	3.0%
Drive Out Licenses	10,332.40	12,516.51	-17.4%	119,913.34	139,031.76	-13.8%
Driver Test Fee	42,240.00	47,375.00	-10.8%	535,805.06	537,646.04	-0.3%
DWI Reinstate./Duplicate Act 1001/2003	377,270.00	374,252.00	0.8%	4,650,691.89	4,321,892.58	7.6%
VIN Inspection Fee Act 1329/2003	925.00	525.00	76.2%	9,600.00	6,725.00	42.8%
Total State Police	\$680,542.53	\$713,964.52	-4.7%	\$8,596,450.74	\$8,302,312.50	3.5%

	<u>May</u> <u>2009</u>	<u>May</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Eleven</u> <u>Months</u> <u>2007-2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
ABC - Non-Dealer Registration Fee	\$1,250.00	\$362.50	244.8%	\$7,322.50	\$14,515.00	-49.6%
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,887.71	\$13,461.43	-11.7%	\$147,081.57	\$147,693.33	-0.4%
<u>Forestry Commission:</u>						
Timber Severance	\$168,841.10	\$288,574.36	-41.5%	\$2,902,063.31	\$3,437,039.87	-15.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$155,090.25	\$156,864.05	-1.1%	\$986,141.05	\$867,117.05	13.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$199,555.18	\$539,531.81	-63.0%	\$4,489,521.29	\$5,017,424.57	-10.5%
Real Estate Transfer-Act 754 of '83	\$61,979.85	\$93,822.57	-33.9%	\$657,595.98	\$978,138.84	-32.8%
Add.Severance.Tax-Act 761 of '83	\$79,676.15	\$98,418.53	-19.0%	\$1,162,288.06	\$1,293,635.45	-10.2%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$3,791.05	\$567,247.88	-99.3%	\$5,167,748.20	\$5,905,228.87	-12.5%
Aviation Use Tax	\$647,029.49	\$55,915.64	1057.2%	\$4,276,994.68	\$3,221,794.63	32.8%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,640.16	\$2,445.24	-32.9%	\$28,270.92	\$32,415.18	-12.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,050.00	\$1,700.00	79.4%	\$72,850.00	\$67,550.00	7.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$127,934.11	\$34,504.17	270.8%	\$2,949,471.24	\$2,190,838.95	34.6%
Soybean Tax - National	\$127,934.04	\$34,504.13	270.8%	\$2,949,470.67	\$2,190,838.35	34.6%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,508.78	\$7,127.36	-36.7%	\$66,171.05	\$78,178.18	-15.4%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,320.30	\$10,541.96	-59.0%	\$83,831.46	\$112,636.25	-25.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,227.00	\$33,292.92	-12.2%	\$393,806.88	\$424,548.04	-7.2%
Beef Council - National	\$29,227.00	\$33,292.92	-12.2%	\$393,806.88	\$424,548.04	-7.2%

	<u>May 2009</u>	<u>May 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2008-2009</u>	<u>Eleven Months 2007-2008</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$10,617.77	\$56.84	18580.1%	\$555,023.79	\$305,077.97	81.9%
<u>Rice Board:</u>						
Rice Tax	\$290,562.66	\$328,321.04	-11.5%	\$4,580,862.84	\$5,568,722.80	-17.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$991,696.41	\$1,501,186.19	-33.9%	\$7,329,698.26	\$12,483,396.66	-41.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$123,961.85	\$187,648.01	-33.9%	\$1,495,217.29	\$2,136,311.31	-30.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$123,961.85	\$187,648.01	-33.9%	\$1,495,217.29	\$2,136,311.31	-30.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,306.00	\$13,895.00	-11.4%	\$139,920.62	\$167,779.45	-16.6%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,220.00	\$2,708.00	-54.9%	\$14,234.00	\$21,496.00	-33.8%
Additional Court Cost						
Amusement Machines	\$2,252.50	\$54,392.50	-95.9%	\$133,452.50	\$163,752.50	-18.5%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,156.00	\$53,060.58	-7.4%	\$613,844.14	\$644,083.07	-4.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$600,483.35	\$598,727.31	0.3%	\$6,733,062.34	\$6,865,349.97	-1.9%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$153,967.76	\$151,701.91	1.5%	\$1,596,537.01	\$1,665,807.06	-4.2%
Commerical Drivers License Fee	\$47,621.15	\$52,722.65	-9.7%	\$619,103.96	\$669,091.93	-7.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$388,096.24	\$364,842.55	6.4%	\$3,730,548.69	\$3,965,804.47	-5.9%
District Waste Tire Fee	\$40,472.85	\$53,428.95	-24.2%	\$606,938.85	\$658,657.80	-7.9%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,747.50	\$31,725.44	6.4%	\$324,395.53	\$344,898.65	-5.9%
<u>Swine Testing:</u>						
Swine Testing Fee				\$51.00	\$19.00	168.4%

	<u>May 2009</u>	<u>May 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2008-2009</u>	<u>Eleven Months 2007-2008</u>	<u>Percent Increase/ (Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$29,630.82	\$33,738.79	-12.2%	\$378,374.79	\$390,294.58	-3.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,799,693.52	\$5,026,735.75	-4.5%	\$55,977,840.90	\$55,278,596.25	1.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$33,850.67	\$33,360.01	1.5%	\$570,233.90	\$972,019.65	-41.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,368.02	\$2,070.42	14.4%	\$97,996.87	\$123,668.32	-20.8%
<u>Game Protection:</u>						
Fines & Interest	\$88,949.31	\$84,455.30	5.3%	\$947,662.51	\$811,892.25	16.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$557,820.30	\$844,404.07	-33.9%	\$4,252,651.64	\$7,112,589.06	-40.2%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$81,728.62	\$92,548.09	-11.7%	\$1,011,193.29	\$1,015,399.41	-0.4%
Breast Cancer/Komen License Plate	\$10,175.00	\$9,734.52	4.5%	\$119,177.30	\$103,185.98	15.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$291,246.40	\$329,802.46	-11.7%	\$3,603,467.71	\$3,618,456.46	-0.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$71,316.42	\$80,757.49	-11.7%	\$882,367.63	\$886,037.89	-0.4%
<u>DHS Grants (Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$35,658.21	\$40,378.74	-11.7%	\$441,183.82	\$443,018.94	-0.4%

	<u>May</u> <u>2009</u>	<u>May</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Eleven</u> <u>Months</u> <u>2007-2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,184,299.47	\$19,384,834.77	-6.2%	\$213,617,002.51	\$215,010,744.34	-0.6%
Dyed Diesel Tax - 87/07	\$96,136.76	\$86,896.97	10.6%	\$1,216,227.12	\$896,766.13	35.6%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,811,370.67	\$33,821,995.39	-5.9%	\$373,222,938.89	\$374,364,008.27	-0.3%
Dyed Diesel Tax - 87/07	\$168,522.13	\$152,325.35	10.6%	\$2,131,975.05	\$1,571,978.67	35.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$597.00	\$709.00	-15.8%	\$6,522.81	\$6,140.29	6.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,225.00	\$4,450.00	17.4%	\$56,804.91	\$43,562.92	30.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$111,899,694.34</u>	<u>\$116,116,751.75</u>	<u>-3.6%</u>	<u>\$1,263,351,161.10</u>	<u>\$1,284,920,471.48</u>	<u>-1.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$885,427.27	\$1,252,877.73	-29.3%	\$14,637,195.65	\$13,797,958.23	6.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,668,677.05	\$3,565,340.08	2.9%	\$43,602,466.34	\$42,343,215.56	3.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift		\$5.00	-100.0%		\$25.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation	\$100.00	\$25.00	300.0%	\$201.00	\$120.00	67.5%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution		\$7.50	-100.0%	\$5.00	\$40.00	-87.5%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution		<u>\$7.50</u>	<u>-100.0%</u>	<u>\$5.00</u>	<u>\$40.00</u>	<u>-87.5%</u>