

**Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
June 19, 2009**

F.10

Mr. Co-Chairmen:

The Review Committee met on Wednesday, June 10, 2009 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (Attachment A pages 2 through 3)

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health Grants
2. Minority Initiative Grants
3. State CASA Grants
4. Arkansas Historic Preservation Grants
5. Arkansas Department of Human Services Grants
6. Arkansas Department of Human Services - ARRA (Stimulus) Grants
7. Department of Workforce Services

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment B pages 4 through 70)

1. Construction Related Contracts
2. Out-of-State Contracts
3. In-State Contracts

The Committee Reviewed Technical Services Contracts (Attachment C pages 71 through 78)

1. Arkansas Department of Human Services
2. Arkansas Department of Correction and Department of Community Correction

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University - Jonesboro	Living/Learning Residence Hall. Construction of a 100-bed living/learning residence community.	\$6,100,000.00		Bonds Proceeds - 100%
2.	Arkansas State University	Deferred Maintenance Projects. Deferred maintenance projects to include design, construction, and inspection of elevator upgrades in Kays Hall, Arkansas Hall and University Hall; roof replacement at Kays Hall, Arkansas Hall and University Hall; fire alarm installation at Arkansas Hall and University Hall; boiler and hot water storage tank replacement at University Hall and cooling tower replacement at University Hall.	\$2,000,000.00	\$3,995,846.00	Auxiliary Reserves Interest - 10% Bond Proceeds - 90%
3.	UA Division of Agriculture - Cooperative Extension Service	Administrative Annex. To renovate approximately 30,000 square feet in the Little Rock State Office warehouse. This renovation will allow them to add office space by reconfiguring the print shop and consolidating the warehouse. Slight renovation will occur in the main building to optimize space.	\$5,500,339.00		Unexpended Plant Funds - 100%
4.	U of A Fayetteville	Pomfret Hall Renovation. Renovation of a 179,209 sf, 812 bed residence hall to offer a more modern attractive and functional living/learning community. The renovation will upgrade all building systems, modify shared bathrooms, improve living and sleeping space by replacing built-ins with new furniture, provide the honors program with more functional support spaces, etc.	\$520,000.00		Agency Bank Funds - Housing Replacement Reserves - 100%
5.	U of A Fayetteville	Peabody Hall Renovation. Renovation of a 27,229 sq. ft. historic structure to include new plumbing and mechanical systems, restrooms, stairwells and elevator to bring the building into compliance with life safety and	\$8,452,506.08		University Reserves. 100%

		accessibility codes. The project will restore the exterior of Peabody Hall to its original appearance. Funds to be reimbursed by bond proceeds.			
6.	UAMS	College of Health Related Professions Relocation. Relocation of CHRP to State Hospital Facilities.	\$3,840,655.00		Agency Bank Funds - Campus Reserves - 100%
7.	U of A Community College at Batesville	Nursing and Allied Health Facility. Construction of Nursing and Allied Health Facility approximately 25,000 sq. ft. to consist of 2 large classrooms, 4 medium classrooms, 2 laboratory spaces including intensive care facilities, 17 faculty office suites, medical supply storage areas. Also to include parking, landscaping, lighting and signage.	\$4,020,000.00		Agency Bank Funds - Existing Plant Funds - 39.4% Higher Education Bonds - 45.3% Private Donations - 15.3%
8.	Southern Arkansas University	University Science Center. Construction of the University Science Center and various other improvements of the surrounding area to include the Natural Resources Research Center.	\$118,331.00	\$19,516,949.00	General Improvement Funds - 9% Agency Bank Funds - 2% Bond Proceeds - 75.5% Federal Funds - 5% Donated Funds - 1% Higher Education Bonds - 7.5%
9.	Southern Arkansas University	Overstreet Hall Improvements. Repair and Renovation of Overstreet Hall.	\$500,000.00		Bond Proceeds - 100%
10.	Southern Arkansas University	Wilson Hall Improvements. Repair and Renovation of Wilson Hall.	\$500,000		Bond Proceeds - 100%
11.	Southern Arkansas University	SAU Baseball Complex	\$1,000,000.00		Agency Bank Funds - 10% Donations - 90%
12.	Cossatot Community College	Agri Classroom/Office Lab Building. To construct an agriculture classroom/office lab building.	\$900,000		General Improvement - 44% Agency Bank Funds - Revolving Loan - 56%

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Arkansas Northeastern College		Contractor: A.C. Williams, Architect		Stat	AR
		Location: Jonesboro			
Total Authorized:	Org. 04/24/2009 06/30/2011	Procurement	Request for Qualification		
Total After	\$243,000.00	Funding	Cash - 100% - Fees, tuition, & county millage funds		
Total Projected:	\$243,000.00	Contract Number: RA090180001			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	243,000.00		Construction of a Nursing & Allied Health Building on the Blytheville main campus for general classrooms and specialty spaces, labs, offices, etc., Certified Nursing Assistant and other Allied Health Programs in approximately 20,000 square feet. These services may include funding and program review, cost estimating, schematic design, design development, construction documents, bidding and construction administration, observation and close-outs.		
2 . Agency: Arkansas Tech		Contractor: AMR Architects, Inc.		Stat	AR
		Location: Little Rock			
Total Authorized:	\$155,000.00	Org. 04/21/2008 06/30/2009	Procurement	Request for Qualification - Contract Extension	
Total After	\$190,000.00	Funding	Other - 100% - General revenue & College savings bonds		
Total Projected:	\$155,000.00	Contract Number: RA08130321			
Org/A	Amount	Paid To	Objective	New Exp	
Am 1	35,000.00	131,013.39	Increases funds and extends contract date.	06/30/2010	
Original:	155,000.00		For construction of a student services building at the Ozark campus for funding and program review, cost estimating, design, preparation and release of bid documents construction administration and observance and project closeout.		
3 . Agency: ASU - Newport		Contractor: SCM Architects		Stat	AR
		Location: Little Rock			
Total Authorized:	Org. 05/01/2009 01/31/2010	Procurement	Request for Qualification		
Total After	\$38,212.00	Funding	Cash - 100% - Institutional cash funds from tuition & fees		
Total Projected:	\$38,212.00	Contract Number: RA12909005			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	38,212.00		To provide design and development services for the renovation of Building C on the campus of Arkansas State University Technical Center at Marked Tree. This project includes the removal of the existing ceiling grid system and tile as well as existing light fixtures and four windows that will be replaced. New vinyl composition floor tile, fluorescent light fixtures, wall board, and a new ceiling grid system with lay-in acoustic tile will be installed, and all electrical and mechanical systems will either be extended or expanded to facilitate the improvements. This project will upgrade the finishes for classrooms and selected public areas of the building.		
4 . Agency: Correction Department		Contractor: Lockeby and Associates, Inc.		Stat	AR
		Location: Little Rock			
Total Authorized:	\$750,000.00	Org. 07/01/2006 06/30/2007	Procurement	ABA Criteria - Contract Extension	
Total After	\$970,000.00	Funding	State - 60%; Cash - 40% - Work release, non-revenue receipts, Farm Industry		
Total Projected:	\$432,500.00	Contract Number: 4600010399			
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	220,000.00	651,401.88	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 2	200,000.00	333,737.66	Increases funds for services and extends contract date.	06/30/2009	
1	117,500.00	214,857.09	Increases funds and extends contract date.	06/30/2008	
Original:	432,500.00		Services include On-call indefinite delivery, architectural, engineering, environmental and building consultant services. Contractor shall provide design and construction observation services, as well as surveying, soil borings, and submittal reviews.		
5 . Agency: Environmental Quality Department		Contractor: Camp Dresser & McKee		Stat	AR
		Location: Little Rock			
Total Authorized:	Org. 07/01/2009 06/30/2010	Procurement	Request for Qualification		

Total After \$775,000.00 **Funding** Federal - 25% - US Environmental Protection Agency; Trust - 75% - AR
Remedial Action Trust Fund

Total Projected: \$2,275,000.00 **Contract Number:** 4600017035

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	775,000.00		To provide Site Assessments, Remedial Investigations and Remedial Actions to determine the nature and extent of hazardous substances released into the environment, to determine the potential for additional releases of hazardous substances, to determine the human health and environmental risk from hazardous substance releases or threats of releases of a remedy protective of human health and the environment. A specific scope of work will be developed for each project. Costs negotiations will also be conducted for each specific project. All SA, RI and RA activities will be conducted in accordance with and meet all applicable State environmental laws, policies, directives and procedures, as well as other appropriate local, State and Federal laws, rules and regulations.	

6 . Agency: Environmental Quality Department

Contractor: Ftn Associates, Inc.

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$950,000.00 **Funding** Federal - 25% - US Environmental Protection Agency; Trust - 75% - AR
Remedial Action Trust Fund

Total Projected: \$2,450,000.00 **Contract Number:** 4600017034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	950,000.00		To provide Site Assessments, Remedial Investigations and Remedial Actions to determine the nature and extent of hazardous substances released into the environment, to determine the potential for additional releases of hazardous substances, to determine the human health and environmental risk from hazardous substance releases or threats of releases of a remedy protective of human health and the environment. A specific scope of work will be developed for each project. Costs negotiations will also be conducted for each specific project. All SA, RI and RA activities will be conducted in accordance with and meet all applicable State environmental laws, policies, directives and procedures, as well as other appropriate local, State and Federal laws, rules and regulations.	

7 . Agency: Henderson State

Contractor: EMTEC Engineering Management Corporation

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Qualification

Total After \$90,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$300,000.00 **Contract Number:** RA10100-02

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	90,000.00		On-call environmental engineering professional will complete multiple environmental engineering projects as selected by the university president and assigned administrative officials of the university. No specific projects are known at this time. Projects to be determined as needed.	

8 . Agency: Henderson State

Contractor: McClelland Consulting Engineers, Inc.

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Qualification

Total After \$115,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$400,000.00 **Contract Number:** RA10100-01

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	115,000.00		On-call civil engineering professional will complete multiple civil engineering projects as selected by the university president and assigned administrative officials of the university. No specific projects are known at this time. Projects to be determined as needed.	

9 . Agency: Henderson State

Contractor: Pettit & Pettit Consulting Engineers

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Qualification

Total After \$90,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$300,000.00 **Contract Number:** RA10100-03

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	90,000.00		On-call mechanical/electrical engineering professional will complete multiple	

10 . Agency: Henderson State

Contractor: Steelman Connel Moseley Architects P.A.

Location: Little Rock Stat AR

Total Authorized: \$294,572.50 Org. 04/24/2006 06/30/2007 Procurement ABA Criteria - Contract Extension
Total After \$345,000.00 Funding Cash - 100% - Tuition and Fees; Bond Proceeds
Total Projected: \$800,000.00 Contract Number: RA06100-04

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	50,427.50	134,977.16	Increases funds and extends contract date.	04/23/2010
History: Amd. 1	49,572.50	49,712.59	To make available on-call architectural consulting services and allow completion of architectural projects during the 2007-2009 biennium.	06/30/2009
Original:	245,000.00		On-call architectural services as needed to include but not be limited to various small construction projects as well as cost estimating and building and campus design consulting. Architectural services will include schematic design, design development, construction documents, bidding/negotiations and construction administration according to Arkansas Building Authority Standards and Criteria through final acceptance and warranty period for each construction project requested by the university, and architectural services as required for cost estimating and building and campus design consulting.	

11 .Agency: Parks & Tourism

Contractor: Henderson Engineers, Inc.
Location: Lowell Stat AR

Total Authorized: \$61,835.00 Org. 08/20/2007 06/30/2009 Procurement ABA Criteria - Contract Extension
Total After \$63,424.00 Funding State - 100%
Total Projected: \$26,050.00 Contract Number: 4600013670

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,589.00	48,611.49	Increases funds and extends contract date.	12/31/2009
History: Amd. 1	35,785.00	24,185.49	Increase funds.	
Original:	26,050.00		To provide basic professional engineering services for the replacement of the existing fire alarm system, including main processing unit, smoke detectors & pull stations at DeGray Lake Resort State Park & replace/repair the HVAC systems at the Museum of Automobiles at Petit Jean State Park.	

12 .Agency: U of A - Fayetteville

Contractor: CORE Architects, Inc
Location: Rogers Stat AR

Total Authorized: \$250,000.00 Org. 06/20/2008 06/30/2009 Procurement Request for Qualification - Contract Extension
Total After \$270,000.00 Funding Cash - 100% - Tuition & Fees
Total Projected: \$1,000,000.00 Contract Number: RA0813644

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	20,000.00	20,499.60	Increases funds and extends contract date.	06/30/2010
Original:	250,000.00		To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

13 .Agency: U of A - Fayetteville

Contractor: Development Consultants, Inc.
Location: Little Rock Stat AR

Total Authorized: \$265,000.00 Org. 08/17/2007 06/30/2009 Procurement Request for Qualification - Contract Extension
Total After \$325,000.00 Funding Cash - Tuition & Fees
Total Projected: \$400,000.00 Contract Number: RA0813612

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	60,000.00	73,037.56	Increases funds and extends contract date.	06/30/2010
History: Amd. 1	15,000.00	10,788.43	Increase funds.	
Original:	250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.	

14 .Agency: U of A - Fayetteville

Contractor: Geotechnical & Testing Services, Inc.
Location: Fayetteville Stat AR

Total Authorized: \$280,000.00 Org. 08/18/2006 06/30/2007 Procurement Request for Qualification - Contract Extension
Total After \$285,000.00 Funding State - 100%
Total Projected: \$400,000.00 Contract Number: RA0713587

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	5,000.00	38,468.81	Increases funds and extends contract date.	06/30/2010

History:
 Amd. 2 30,000.00 27,176.98 Increases funds and extends contract date. 06/30/2009
 1 0.00 0.00 To extend contract date. 06/30/2008
 Original: 250,000.00 On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.

15 .Agency: U of A - Fayetteville

Contractor: HDR Architecture, Inc
Location: Alexandria **Stat** VA

Total Authorized: \$4,495,306.00 **Org.** 07/19/2008 06/30/2009 **Procurement** Request for Qualification
Total After \$4,940,806.00 **Funding** Cash - 100% - Utilities Reserve
Total Projected: \$1,992,865.00 **Contract Number:** RA0913652

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	445,500.00	1,738,636.08	Increases funds.	
History:				
Amd. 2	1,724,689.00	1,413,075.00	Increases funds and extends contract date.	06/30/2011
1	777,752.00		Increases funds.	
Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.	

16 .Agency: U of A - Fayetteville

Contractor: McClelland Consulting Engineers, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: \$390,000.00 **Org.** 08/18/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$480,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA0713588

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	90,000.00	228,301.89	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	80,000.00	136,885.75	Increases funds and extends contract date.	06/30/2009
1	60,000.00	51,797.50	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

17 .Agency: U of A - Fayetteville

Contractor: McClelland Consulting Engineers, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: \$295,000.00 **Org.** 08/17/2007 06/30/2009 **Procurement** Request for Qualification - Contract Extension

Total After \$390,000.00 **Funding** Cash - 100%
Total Projected: \$400,000.00 **Contract Number:** RA0813611

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	95,000.00	135,997.43	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	45,000.00	42,094.75	Increase funds.	
Original:	250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic	

18 .Agency: U of A - Fayetteville

Contractor: Robert Sharp Architect, Inc.
Location: Fayetteville **Stat** AR

Total Authorized: **Org.** 05/16/2009 06/30/2011 **Procurement** Request for Qualification
Total After \$386,115.00 **Funding** Cash - 100% - Donations
Total Projected: \$386,115.00 **Contract Number:** RA1013680

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	386,115.00		Renovation and addition to Davis Hall to provide mechanical and electrical system upgrades, life safety and accessibility upgrades. Upgrades interior finishes and lighting for office use. Renovation and additions to meet the University of Arkansas's historic preservation standards and LEED certification.	

19 .Agency: U of A - Fayetteville

Contractor: Yeary Lindsey Architects
Location: Little Rock **Stat** AR

Total Authorized: \$350,349.00 **Org.** 12/21/2007 06/30/2009 **Procurement** Request for Qualification - Contract Extension

Total After \$390,945.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$468,355.00

Contract Number: RA0813631

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,596.00	258,829.79	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	105,349.00	46,756.00	Increase funds.	
1	167,630.00	31,925.00	Increase funds	
Original:	77,370.00		To perform professional services including program review, master planning, coordination, cost estimating, Schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out. Project - Arkansas Alpha, Phi Delta Theta House Renovation - overall upgrade of the existing house to meet current standards. The improvements to the 2 story building will better serve approximately 55 in house members by upgrading the mechanical, electrical systems and addressing numerous architectural needs.	

20 . Agency: U of A - Fayetteville

Contractor: Mid-South Engineering Company

Div/Prog School for Mathematics, Sciences, and the Arts **Location:** Hot Springs **Stat** AR

Total Authorized: \$112,000.00 **Org.** 01/21/2006 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$122,000.00 **Funding** State - 100%

Total Projected: \$50,000.00 **Contract Number:** ra031506-001ms

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,000.00	94,927.41	Increases funds and extends contract date.	12/31/2009
History:				
Amd. 3	25,000.00	85,998.66	Increase funds for project including replacement of elevator in Old Nun's Quarters.	
2	0.00	85,998.66	Extends contract date.	06/30/2009
1	37,000.00	45,151.71	Increases funds due to substantially increased project costs and extends contract date. Complete rewiring is required. The Distance Education Program is housed in this facility.	12/31/2008
Original:	50,000.00		On-call engineer consultant services. Lacking engineering expertise on staff, ASMSA requires access to knowledge and assessment of contractor performance provided by the City of Hot Springs at the ASMSA facility which is owned by the City and leased by ASMSA. A multi-year upgrade of HVAC systems is in progress by the City of Hot Springs, and ASMSA requires assurances that such upgrade will render the facility in good condition for its intended purposes. Progressive oversight by the Engineer as needed will protect ASMSA. Other professional services for ASMSA to include, but not limited to, program review, master plan review, cost estimates, design development, construction documents, bidding, structural integrity, regulation compliance, inspection and project close out.	

21 . Agency: U of A - Fayetteville

Contractor: Polk Stanley Rowland Curzon Porter Architects,

Div/Prog School for Mathematics, Sciences, and the Arts **Location:** Little Rock **Stat** AR

Total Authorized: \$68,000.00 **Org.** 02/15/2008 06/30/2009 **Procurement** Request for Qualification - Contract Extension

Total After \$98,000.00 **Funding** State - 100%

Total Projected: \$75,000.00 **Contract Number:** RA013508

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	30,000.00	64,609.40	Increases funds and extends contract date.	06/30/2010
Original:	68,000.00		To create a master plan to determine future growth of the Arkansas School for Mathematics, Sciences, and the Arts campus with recommendations regarding renovation of existing buildings and/or new construction.	

22 . Agency: U of A - Little Rock

Contractor: TME, Inc.

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Sole Source by Justification

Total After \$164,950.00 **Funding** Cash - 100% - Agency

Total Projected: \$500,000.00 **Contract Number:** RA10145117

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	164,950.00		Provide performance contracting services and energy related services as a professional engineering firm.	

23 . Agency: U of A - Medical Sciences

Contractor: Kirchner Architecture, PA

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Qualification

Total After \$252,500.00 **Funding** Cash - 100% - Clinical Fees Hosp Revenue, Tuition Fees

Total Projected: \$252,500.00 **Contract Number:** RA10150360

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 252,500.00

To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached Standard Form of Agreement between Kirchner Architecture, P.A. and the University of Arkansas for Medical Sciences that pertain to the Central Building "Backfill" renovation project on the UAMS Campus.

24 . Agency: U of A - Medical Sciences

Contractor: Stocks-Mann Architects, PLC

Location: Little Rock

Stat AR

Total Authorized: \$125,000.00 Org. 08/01/2007 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$375,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees

Total Projected: \$250,000.00 Contract Number: RA08150307

Org/A	Amount	Paid To	Objective	New Exp
Am 1	250,000.00	45,970.00	Increases funds and extends contract date.	07/01/2011

Original: 125,000.00

To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

25 . Agency: U of A - Medical Sciences

Contractor: TME, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$250,000.00 Org. 08/01/2007 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$500,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees

Total Projected: \$500,000.00 Contract Number: RA08150305

Org/A	Amount	Paid To	Objective	New Exp
Am 1	250,000.00	187,203.00	Increases funds and extends contract date.	07/01/2011

Original: 250,000.00

To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

26 . Agency: U of A - Pine Bluff

Contractor: Nelson Architectural Group, Inc.

Location: Pine Bluff

Stat AR

Total Authorized: \$162,400.00 Org. 02/16/2008 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$190,511.00 Funding Federal - 100% - United States Dept of Ed Title III Funds

Total Projected: \$162,400.00 Contract Number: RA0816080

Org/A	Amount	Paid To	Objective	New Exp
Am 1	28,111.00	139,585.65	Increases funds and extends contract date.	06/30/2010

Original: 162,400.00

To provide architectural services for the construction of a building addition approximately 5500 square feet of area to house the band room expansion. Including remodeling of the existing band area, the old practice band area, the choir room, office, storage and soundproofing the studio; making cosmetic improvements to the music wing - floor covering, lighting, painting, etc.; General mechanical renovations - replace the boiler, AHU-8, demo cooling tower, installing new DDC controls, replace exhaust fans, miscellaneous piping and fittings, miscellaneous ADA upgrades, etc.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts

Contractor: Pamela Fisk

Location: Texarkana

Stat TX

Total Authorized: \$94,413.32 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$151,741.57 Funding State - 100%

Total Projected: \$260,274.00 Contract Number: 4600014007

Org/A	Amount	Paid To	Objective	New Exp
Am 3	57,328.25	89,601.63	Increases funds and extends contract date.	06/30/2010

History:

Amd. 2	1,528.02	51,108.15	Increases funds.	
1	55,702.88	24,788.28	Increases funds and extends contract date.	06/30/2009

Original: 37,182.42

To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.

2 . Agency: ASU - Jonesboro

Contractor: Dickstein Shapiro Morin & Oshinsky LLP

Total Authorized: \$1,038,000.00 **Org.** 07/01/2003 06/30/2004 **Location:** Washington **Stat** DC **Procurement** Request for Qualification - Contract Extension

Total After \$1,211,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: **Contract Number:** RA04125112

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	173,000.00	1,120,000.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 5	173,000.00	865,000.00	Increases funds and extends contract date.	06/30/2009
4	173,000.00	692,000.00	Increases funds for services and extends contract date.	06/30/2008
3	173,000.00	519,000.00	Increases funds for services and extends contract date.	06/30/2007
2	173,000.00		Increases funds and extends contract date.	06/30/2006
1	173,000.00		Increases funds and extends contract date.	06/30/2005
Original:	173,000.00		Provide consultant services in connection with attempts to secure congressional appropriations for ASU.	

3 . Agency: Correction Department

Contractor: Appriss, Inc.

Location: Louisville

Stat KY

Total Authorized: \$112,320.00 **Org.** 10/01/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$202,437.28 **Funding** State - 100%

Total Projected: \$45,320.00 **Contract Number:** 4600011717

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	90,117.28	55,477.28	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	19,480.00	12,284.60	Increases funds and extends contract date.	06/30/2009
1	82,080.00	6,833.96	Increases funds and extends contract date.	06/30/2008
Original:	10,760.00		To provide a continuous monitoring of ADC employees as it relates to their criminal history background and any criminal activity that could possibly result in an arrest situation of an ADC staff member.	

4 . Agency: Correction Department

Contractor: Company Nurse

Location: Scottsdale

Stat AZ

Total Authorized: \$126,850.00 **Org.** 07/01/2004 06/30/2005 **Procurement** Sole Source - Contract Extension

Total After \$173,250.00 **Funding** State - 100%

Total Projected: **Contract Number:** 4600006625

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	46,400.00	121,048.03	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	29,500.00	86,631.41	Increases funds for services and extends contract date.	06/30/2009
3	26,550.00	65,981.47	Increases funds and extends contract date.	06/30/2008
2	23,600.00	40,414.18	Increases funds for services and extends contract date.	06/30/2007
1	23,600.00		Increases funds and extends contract date.	06/30/2006
Original:	23,600.00		To manage ADC's workers compensation benefit cost with a significant reduction in workers compensation expenses expected.	

5 . Agency: Crime Information Center

Contractor: Appriss, Inc.

Location: Louisville

Stat KY

Total Authorized: \$2,485,670.00 **Org.** 07/15/2005 06/30/2006 **Procurement** Sole Source - Contract Extension

Total After \$3,311,010.00 **Funding** Federal - 19% - SAVIN Federal Grant (Bureau of Justice); State - 81%

Total Projected: **Contract Number:** 460008451

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	825,340.00	2,485,670.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	709,340.00	1,776,330.00	Increases funds and extends contract date.	06/30/2009
3	114,000.00	1,422,386.69	Increases funds and adds AR Dept of Correction to contract,	
2	575,840.00	1,086,490.00	Increases funds and extends contract date.	06/30/2008
1	543,245.00	543,245.00	Increases funds and extends contract date.	06/30/2007
Original:	543,245.00		To provide professional service in the form of a complete, statewide crime victim notification system.	

6 . Agency: Crime Information Center

Contractor: Appriss, Inc.

Location: Louisville

Stat KY

Total Authorized: \$1,445,838.00 **Org.** 02/17/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$1,745,712.00 **Funding** State - 100%

Total Projected: \$580,164.00 **Contract Number:** 460009964

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	299,874.00	1,445,838.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	299,874.00	1,145,964.00	Increases funds and extends contract date.	06/30/2009
3	282,900.00	863,064.00	Increases funds and extends contract date.	06/30/2008
2	282,900.00	555,144.00	Increases funds and changes funding source from Federal to State funds.	
1	0.00		Adjust funding.	
Original:	580,164.00		Appriss, Inc. will provide professional services by improving the functionality of JusticeXchange by streamlining manual processes by automating the retrieval of driver's license photos, automating the submission of the EPOC Form 143 to the DEA, extending the amount of data collected from the Department of Correction, expanding the Alert Notification System, automating the NCIC record validation process, adding offender tracking capability to the existing interface with the Department of Community Correction, and implementing a pilot project to improve the collection of data from specific jail sites by using an improved jail management software package.	

7 . Agency: Education Department

Contractor: Harcourt Assessment, Inc.

Location: San Antonio

Stat TX

Total Authorized: \$18,990,425.00 Org. 01/20/2007 06/30/2007 Procurement Request for Proposal - Contract Extension

Total After \$27,799,135.00 Funding Federal - 61% - State Assessment & other activities; State - 39%

Total Projected: \$56,957,068.00 Contract Number: 4600012191

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	8,808,710.00	16,893,112.72	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	16,394,417.00	1,038,403.20	Increases funds and extends contract date.	06/30/2009
Original:	2,596,008.00		(Contract Flagged by PEER/Review 2/1/2007) The contractor shall identify and/or develop items and prompts that provide both norm-referenced and criterion-referenced reports of student performance for literacy (reading and writing), math, and science for the development of interpretive products, statistical analyses, and reports, as specified in the RFP. The contractor shall pay for an independent alignment study done by a contractor of ADE's choosing, with such alignment	

8 . Agency: Education Department

Contractor: Larry Lock

Location: Clermont

Stat FL

Total Authorized: \$35,700.00 Org. 11/12/2008 06/30/2010 Procurement Sole Source by Justification

Total After \$71,400.00 Funding State - 100%

Total Projected: \$24,700.00 Contract Number: 4600016253

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	35,700.00	21,897.72	Increase funds.	
History:				
Amd. 1	11,000.00	21,879.72	Increase funds.	
Original:	24,700.00		To develop and facilitate scholastic audit process for the training of team leaders and team members.	

9 . Agency: Education Department

Contractor: Questar Assessment, Incorporated

Location: Brewster

Stat NY

Total Authorized: \$3,210,787.00 Org. 07/20/2007 06/30/2009 Procurement Request for Proposal - Contract Extension

Total After \$6,531,647.00 Funding State - 100%

Total Projected: \$12,144,218.00 Contract Number: 4600013343

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	3,320,860.00	2,728,583.00	Increases funds and extends contract date.	06/30/2011
History:				
Original:	3,210,787.00		To develop, produce, administer, score, and report any and all assessment materials needed for full implementation of the Arkansas Alternate Portfolio Assessment Program for Students with Disabilities, as required by the Request for Proposals (RFP).	

10 . Agency: Health Department

Contractor: Battelle Memorial Institute

Location: Columbus

Stat OH

Total Authorized: \$875,440.00 Org. 01/01/2007 06/30/2007 Procurement Competitive Bid - Contract

Total After \$1,226,331.00 Funding Federal - 35% - DHHS/DCD; Other - 65% - Tobacco Settlement

Total Projected: \$2,456,328.00 Contract Number: 4600012020

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	350,891.00	732,183.33	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	699,988.00	0.00	Increases funds for services and extends contract date.	06/30/2009

Original: 175,452.00

To evaluate, monitor and provide technical assistance for the Division of Health, Center for Health Advancement, Chronic Disease Branch and its section, Tobacco Prevention & Cessation Branch and its component programs, and Lifestyles Branch - Physical Activity & Nutrition Section.

11 . Agency: Health Department

Contractor: Clearwater Research, Inc.

Location: Boise

Stat ID

Total Authorized: \$503,379.00 Org. 01/01/2006 12/31/2006 Procurement Request for Proposal - Contract Extension

Total After \$598,845.00 Funding Federal - 84% - Chronic Disease Prevention; Other - 16% - Health Statistics Misc reimbursement

Total Projected: \$905,366.00 Contract Number: 4600009411

Org/A	Amount	Paid To	Objective	New Exp
Am 5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
History:				
Amd. 4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00			

Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the

12 . Agency: Health Department

Contractor: Donna M. Yutzy

Location: Sacramento

Stat CA

Total Authorized: \$37,410.00 Org. 10/01/2008 06/30/2009 Procurement Sole Source by Justification - Contract Extension

Total After \$87,410.00 Funding Federal - 100% - Ryan White - 93.917

Total Projected: \$261,870.00 Contract Number: 4600015744

Org/A	Amount	Paid To	Objective	New Exp
Am 1	50,000.00	19,425.11	Increases funds and extends contract date.	06/30/2010
Original:	37,410.00			

To assist the AR Dept of Health to improve the health of people living with HIV/AIDS in Arkansas and to meet the requirements of the Ryan White HIV/AIDS Modernization Act.

13 . Agency: Human Services Department
Div/Prog Aging & Adult Services

Contractor: RTZ Associates, Inc.

Location: Oakland

Stat CA

Total Authorized: \$392,604.00 Org. 08/18/2003 06/30/2004 Procurement Request for Proposal - Contract Extension

Total After \$434,604.00 Funding Federal - 100% - Systems Transformation Grant

Total Projected: Contract Number: 4600004533

Org/A	Amount	Paid To	Objective	New Exp
Am 10	42,000.00	317,267.48	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 9	0.00		To change expenditure coding.	
8	-226.00	278,595.84	Reduces funds.	
7	65,500.00	259,095.84	Increases funds and extends contract date.	06/30/2009
6	40,500.00	226,095.84	Increases funds for services and extends contract date.	06/30/2008
5	36,000.00	226,575.84	Increases funds for services.	
4	19,500.00	187,110.84	Increases funds for services and extends contract date.	06/30/2007
3	20,000.00		Increases funds for services from "Your Choice" funds.	
2	19,485.00		Increases funds and extends contract date.	06/30/2006
1	60,000.00		Increases fees and extends contract date.	06/30/2005

Original: 131,845.00 Provide a statewide web-based, on-line consumer information resource, personal assessment and directory of services for people who are aging and people with disabilities.

14 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Alternative Opportunities, Inc.

Location: Springfield

Stat MO

Total Authorized: \$178,602.00 Org. 07/01/2006 06/30/2007 Procurement Request for Proposal - Contract Extension

Total After	\$238,136.00	Funding Federal - 100% - SAPT		
Total Projected:	\$416,738.00		Contract Number: 4600010551	
Org/A	Amount	Paid To	Objective	New Exp
Am 4	59,534.00	134,093.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	94,929.00	Rate increase.	
2	59,534.00	76,889.00	Increases funds for services and extends contract date.	06/30/2009
1	59,534.00	23,290.00	Increases funds and extends contract date.	06/30/2008
Original:	59,534.00		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy Counties.	
15 . Agency: Human Services Department		Contractor: Care IV Home Health		
Div/Prog Children And Family		Location: St. Louis	Stat MO	
Total Authorized:	\$167,160.00	Org. 07/01/2007 06/30/2008	Procurement Sole Source by Law-Court order - Contract Extension	
Total After	\$259,740.00	Funding Federal - 75% - Safe and Stable Families; State - 25%		
Total Projected:	\$334,320.00		Contract Number: 4600012845	
Org/A	Amount	Paid To	Objective	New Exp
Am 2	92,580.00	109,882.18	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	83,580.00	50,241.38	Increases funds for services and extends contract date.	06/30/2009
Original:	83,580.00		To purchase skilled In-Home nursing services, for Area 2 client court order. Client is housed in Pulaski County.	
16 . Agency: Human Services Department		Contractor: Free Will Baptist Ministries		
Div/Prog Children And Family		Location: Greenville	Stat TN	
Total Authorized:		Org. 07/01/2009 06/30/2010	Procurement Request for Proposal	
Total After	\$364,817.50	Funding Federal - 87% - SSBG; Foster Care Title IV-E; State - 13%		
Total Projected:	\$1,459,270.00		Contract Number: 4600016786	
Org/A	Amount	Paid To	Objective	New Exp
Original:	364,817.50		To provide emergency shelter services to persons statewide.	
17 . Agency: Human Services Department		Contractor: MPB Counseling LLC		
Div/Prog Children And Family		Location: Texarkana	Stat TX	
Total Authorized:	\$14,000.00	Org. 02/02/2009 06/30/2009	Procurement Sole Source by Justification - Contract Extension	
Total After	\$28,000.00	Funding Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:	\$56,000.00		Contract Number: 4600016544	
Org/A	Amount	Paid To	Objective	New Exp
Am 1	14,000.00	1,801.26	Increases funds and extends contract date.	09/30/2010
Original:	14,000.00		To provide intensive family services in Miller County.	
18 . Agency: Human Services Department		Contractor: Senior Citizens Services, Inc.		
Div/Prog Children And Family		Location: Memphis	Stat TN	
Total Authorized:	\$1,450,770.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification - Contract Extension	
Total After	\$2,180,040.00	Funding Federal - 42% - Title IV-E; State - 58%		
Total Projected:	\$3,133,160.00		Contract Number: 4600012784	
Org/A	Amount	Paid To	Objective	New Exp
Am 6	729,270.00	1,162,910.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 5	-27,010.00	996,706.00	Reduces funds.	
4	34,780.00	834,834.00	Increase funds.	
3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	
19 . Agency: Human Services Department		Contractor: Southern Counseling Services, LC		
Div/Prog Children And Family		Location: Memphis	Stat TN	
Total Authorized:	\$79,000.00	Org. 07/01/2008 06/30/2009	Procurement Request for Proposal	
Total After	\$204,000.00	Funding Federal - 100% - SSBG		
Total Projected:	\$316,000.00		Contract Number: 4600014971	
Org/A	Amount	Paid To	Objective	New Exp
Am 2	25,000.00	68,773.40	Increases funds.	

Am 1 100,000.00 63,840.95 Increases funds and extends contract date. 06/30/2010
 Original: 79,000.00 To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.

20 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog Children And Family **Location:** Memphis **Stat** TN
Total Authorized: \$134,250.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$144,750.00 **Funding State - 100%**
Total Projected: \$894,250.00 **Contract Number:** 4600012818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,500.00	103,690.32	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	-25,000.00	135,190.32	Reduces funds.	
2	-96,250.00	103,690.32	Reduces funds.	
1	127,750.00	80,850.00	Increases funds for services and extends contract date.	06/30/2009
Original:	127,750.00		To purchase Comprehensive Residential Treatment services for DCFS clients Statewide.	

21 . Agency: Human Services Department **Contractor:** Armstrong Rehabilitation Therapy - Armstrong Nutrition Mgmt.
Div/Prog Developmental Disabilities **Location:** Kittanning **Stat** PA
Total Authorized: \$77,760.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$103,680.00 **Funding State - 27%; Other - 73% - Title XIX Reimbursement**
Total Projected: \$181,440.00 **Contract Number:** 4600010366

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,920.00	16,350.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	25,920.00	16,095.00	Increases funds and extends contract date.	06/30/2009
1	25,920.00	16,454.00	Increases funds and extends contract date.	06/30/2008
Original:	25,920.00		To provide 432 hours of dietitian services to individuals served at Southeast Arkansas Human Development Center. Services statewide.	

22 . Agency: Human Services Department **Contractor:** Maxim Healthcare Services
Div/Prog Developmental Disabilities **Location:** Chicago **Stat** IL
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid
Total After \$120,000.00 **Funding State - 27%; Other - 73% - Title XIX Reimbursement**
Total Projected: \$840,000.00 **Contract Number:** 4600017190

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	120,000.00		To provide Licensed Practical Nurses (LPN) and Registered Nurses (RN) supplemental staff for the Alexander Human Development Center, as needed to meet minimum nursing coverage.	

23 . Agency: Human Services Department **Contractor:** First Health Services Corporation
Div/Prog Medical Services **Location:** Glen Allen **Stat** VA
Total Authorized: \$1,788,981.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$3,917,390.00 **Funding Federal - 75% - Medicaid; State - 25%**
Total Projected: \$7,155,924.00 **Contract Number:** 4600015131

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	2,128,409.00	971,395.04	Increases funds and extends contract date.	06/30/2010
Original:	1,788,981.00		To provide prior authorizations, retrospective review, and on-site inspections of providers, and ongoing educational outreach to providers of Outpatient Mental Health age 21 and over. Services coverage area: Statewide.	

24 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog Medical Services **Location:** Portland **Stat** OR
Total Authorized: \$306,000.00 **Org.** 05/17/2008 06/30/2009 **Procurement** Intergovernmental - Contract Extension

Total After \$459,000.00 **Funding Federal - 50% - Medicaid; State - 50%**
Total Projected: \$459,000.00 **Contract Number:** 4600015048

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	153,000.00	283,500.00	Increases funds and extends contract date.	06/30/2010
Original:	306,000.00		To allow Arkansas Department of Human Services, Division of Medical Services, to join with the Center for Evidence-Based Policy, Oregon, Health & Science University, in the Medicaid Evidence-Based Review Project 2 (MED2), a	

collaboration of states to co-sponsor the completion and sharing of research results that will enable healthcare policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchasers, providers and consumer around evidence-based clinical information.

25 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog Medical Services **Location:** Portland **Stat** OR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Intergovernmental
Total After \$94,740.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$284,220.00 **Contract Number:** 4600016760
Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 94,740.00 To allow for prescription drug cost savings statewide by participating with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness.

26 . Agency: Human Services Department **Contractor:** Prometric, Inc
Div/Prog Medical Services **Location:** Baltimore **Stat** MD
Total Authorized: \$690,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$1,380,000.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$4,830,000.00 **Contract Number:** 4600015063
Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 1 690,000.00 183,513.00 Increases funds and extends contract date. 06/30/2010
Original: 690,000.00 To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility statewide.

27 . Agency: Human Services Department **Contractor:** G4S Youth Services, LLC
Div/Prog Youth Services **Location:** Richmond **Stat** VA
Total Authorized: \$12,289,900.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$23,163,471.63 **Funding** Federal - 1.6% - SSBG; State - 98%; Other - 0.4% - Rehab
Total Projected: \$90,000,000.00 **Contract Number:** 4600015094
Org/A **Amount** **Paid To** **Objective** **New Exp**
Am 2 10,873,571.63 8,949,615.82 Increases funds and extends contract date. 06/30/2010
History:
Amd. 1 0.00 7,020,410.92 Adjust Commitment items.
Original: 12,289,900.00 To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.

28 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog Youth Services **Location:** Memphis **Stat** TN
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$200,000.00 **Funding** State - 100%
Total Projected: \$1,200,000.00 **Contract Number:** 4600016896
Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 200,000.00 To provide residential psychiatric treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts statewide.

29 . Agency: Natural Resources Commission **Contractor:** Elizabeth Murray
Location: Walnut Creek **Stat** CA
Total Authorized: **Org.** 07/01/2009 10/31/2010 **Procurement** Sole Source by Justification
Total After \$70,000.00 **Funding** Federal - 100% - EPA Grants
Total Projected: \$70,000.00 **Contract Number:** 4600017028
Org/A **Amount** **Paid To** **Objective** **New Exp**
Original: 70,000.00 To provide data analysis, create graphics, tables, maps, and draft final report for Bayou Meto HGM Landscape analysis. Complete St. Francis HGM mapping project. Provide technical and project management assistance on geomorphic mapping in the Gulf Coastal Plain. Conduct training and provide assistance to new coordinator. Assist in development of GIS-based landscape level I assessment methodology. Draft preliminary matrix for HGM rapid assessment method.

30 . Agency: Public Service Commission **Contractor:** Brent Eyre, ASA

Location: Taylorsville **Stat** UT

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$53,000.00 **Funding** State - 100%

Total Projected: \$106,000.00 **Contract Number:** 4600017087

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	53,000.00		To consult and witness in all aspects of any petitions for review of ad valorem tax assessments and any related proceedings, to assist in unit valuation and appraisal of utility and carrier property and to assist in analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	

31 . Agency: Public Service Commission **Contractor:** Exeter Associates, Inc.

Location: Columbia **Stat** MD

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$65,000.00 **Funding** Other - 100% - Special Revenue from utility companies

Total Projected: \$65,000.00 **Contract Number:** 4600017043

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	65,000.00		To provide consultation on energy industry policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.	

32 . Agency: Public Service Commission **Contractor:** Larkin & Associates, PLLC

Location: Livonia **Stat** MI

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal

Total After \$313,786.00 **Funding** Other - 100% - Special Revenues from utility assessments

Total Projected: \$313,786.00 **Contract Number:** 4600017163

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	313,786.00		To provide analysis and evaluation of the technical and economic issues related to the electric industry, including resource planning and procurement, alternative ratemaking methodologies, transmission issues within the SPP RTO and the Entergy ICT, Economic analysis of investment in environmental controls and methods of cost recovery, investigation of Entergy Arkansas, INC (EAI) energy cost recovery rider and settlement agreement between EAI, Arkansas electric cooperative corporation, and the Union Pacific Railroad company, rate design and other electric utility issues that may arise in various proceedings before the commission.	

33 . Agency: Public Service Commission **Contractor:** Stinson Morrison Hecker LLP

Location: Washington **Stat** DC

Total Authorized: **Org.** 07/01/2009 12/31/2009 **Procurement** Sole Source by Justification

Total After \$2,000,000.00 **Funding** Other - 100% - Public Utility Ratepayers

Total Projected: \$2,000,000.00 **Contract Number:** AR-PSC-05

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,000,000.00		To provide legal services to the Commission regarding federal proceedings related to the Commission's regulatory responsibilities.	

34 . Agency: Sentencing Commission
Community Correction
Department of Correction **Contractor:** JFA Associates, LLC

Location: Washington **Stat** DC

Total Authorized: \$102,150.56 **Org.** 07/20/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$155,922.66 **Funding** State - 100%

Total Projected: \$155,922.66 **Contract Number:** 4600013796

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	53,772.10	102,150.56	Increases funds and extends contract date.	06/30/2010
History: Amd. 1	51,953.73	50,196.38	Increases funds and extends contract date.	06/30/2009
Original:	50,196.83		The contractor shall assist the Arkansas Sentencing Commission in developing 10-year population projection of its adult inmate & community supervision populations for adults in State custody using the Contractor's projection model.	

35 . Agency: Student Loan Authority **Contractor:** Edfinancial Services

Location: Knoxville **Stat** TN

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal

Total After \$3,850,000.00 **Funding** Cash - 100% - Revenue Bonds

Total Projected: \$7,700,000.00 **Contract Number:** RA0000347002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 3,850,000.00

To provide program administrator offers comprehensive package of resources dedicated to meeting the needs of ASLA.

36 .Agency: Student Loan Authority

Contractor: Edfinancial Services

Location: Knoxville

Stat TN

Total Authorized:

Org. 07/01/2009 06/30/2011 Procurement Request for Proposal

Total After \$5,500,000.00 Funding Cash - 100% - Revenue Bonds

Total Projected: \$16,500,000.00

Contract Number: RA0000347001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 5,500,000.00

To provide full-service of student loans, including full loan servicing, loan origination services and loan guarantee services.

37 .Agency: Student Loan Authority

Contractor: NELNET Servicing, LLC

Location: Aurora

Stat CO

Total Authorized:

Org. 07/01/2009 06/30/2011 Procurement Request for Proposal

Total After \$600,000.00 Funding Cash - 100% - Revenue Bonds

Total Projected: \$1,600,000.00

Contract Number: 4600017050

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 600,000.00

Provide student loan services, including full loan servicing, loan origination services, and loan guarantee services.

38 .Agency: Teacher Retirement

Contractor: Bedlam Asset Management PLC

Location: London, England

Stat

Total Authorized:

\$237,500.00 Org. 06/01/2009 06/30/2009 Procurement Request for Proposal - Contract Extension

Total After \$1,737,500.00 Funding Trust - 100% - Investment Income

Total Projected: \$9,000,000.00

Contract Number: 4600016923

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am 1 1,500,000.00

Increases funds and extends contract date.

06/30/2010

Original: 237,500.00

Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns.

39 .Agency: Teacher Retirement

Contractor: Blackrock Financial Management, Inc.

Location: New York

Stat NY

Total Authorized:

\$2,600,000.00 Org. 07/01/2007 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$4,600,000.00 Funding Trust - 100% - General Trust Funds

Total Projected: \$9,100,000.00

Contract Number: 4600012540

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am 1 2,000,000.00

1,472,338.00 Increases funds and extends contract date.

06/30/2010

Original: 2,600,000.00

The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate-of-return volatility exhibited by broad market fixed income portfolios.

40 .Agency: Teacher Retirement

Contractor: Bloomberg L.P.

Location: New York

Stat NY

Total Authorized:

\$100,000.00 Org. 07/01/2007 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$160,000.00 Funding Trust - 100% - General Trust Funds

Total Projected: \$350,000.00

Contract Number: 4600013109

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am 1 60,000.00

35,342.50 Increases funds and extends contract date.

06/30/2010

Original: 100,000.00

To provide 1 Bloomberg terminal, required software, and contracted financial data to ATRS through supplied equipment.

41 .Agency: Teacher Retirement

Contractor: D. E. Shaw Investment management, LLC

Location: New York

Stat NY

Total Authorized:

Org. 07/01/2009 06/30/2010 Procurement Request for Qualification

Total After \$2,000,000.00 Funding Trust - 100% - Investment Income

Total Projected: \$2,000,000.00

Contract Number: 4600016961

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 2,000,000.00

To achieve over time a total return that exceeds the total return of the MSCI World Index with dividends reinvested. The fund invest in various financial instruments, including common and preferred stock publicly traded in countries represented in that Index as well as in certain other developed global markets.

42 .Agency: Teacher Retirement

Contractor: Daruma Asset Management, Inc.

Total Authorized: \$3,000,000.00 **Org.** 07/01/2007 06/30/2009 **Location:** New York **Stat** NY **Procurement** Request for Qualification - Contract Extension

Total After \$4,500,000.00 **Funding** Trust - 100% - General Trust Funds

Total Projected: \$10,500,000.00 **Contract Number:** 4600012583

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,500,000.00	1,576,979.21	Increases funds and extends contract date.	06/30/2010

Original: 3,000,000.00
 Focus on small cap equities with capitalizations below \$2 billion using a bottom up, values oriented, fundamental approach. The manager searches for stocks with accelerating earnings growth that is not reflected in current prices.

43 .Agency: Teacher Retirement

Contractor: Lazard Asset Management

Location: Chicago **Stat** IL

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$1,700,000.00 **Funding** Trust - 100% - Investment Income

Total Projected: \$18,000,000.00 **Contract Number:** 4600016862

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,700,000.00		To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings.	

44 .Agency: U of A - Fayetteville

Contractor: Collaborative Communication Group

Location: Washington **Stat** DC

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Sole Source by Justification

Total After \$97,000.00 **Funding** State - 100%

Total Projected: \$97,000.00 **Contract Number:** RA1013686

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	97,000.00		Strengthening of the Superintendent as a learner and a leader of change. Defining of the role of the Superintendent along the five performance areas central to the academy's work. Development of self-reflection and professional development sensibilities of superintendents. Creation of an expanded cadre of superintendent leaders within Arkansas. Innovations in the use of on-line learning by superintendents to support leadership development. Articulation and connection with Academy Principal's Institute and School Support Team programs.	

45 .Agency: U of A - Fayetteville

Contractor: Web Associates

Location: Naples **Stat** FL

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Sole Source by Justification

Total After \$80,400.00 **Funding** State - 100%

Total Projected: \$80,400.00 **Contract Number:** RA1013684

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	80,400.00		Support Academy Director and Partners in the continuous improvement of the Academy work by developing a long-range strategic plan, examining results, determining indicators, redesigning curriculum, creative new programs and support structures, examining staffing assignments and brokering to and using effective organizational development and learning practices at scale across the organization.	

46 .Agency: U of A - Little Rock
 Div/Prog Mid-South Center

Contractor: Hornby Zeller Associates, Inc.

Location: New York **Stat** NY

Total Authorized: \$1,931,800.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$2,796,650.00 **Funding** Federal - 100% - Title IV-E Funds

Total Projected: \$611,000.00 **Contract Number:** RA07145083

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	864,850.00	1,629,333.28	Increases funds and extends contract date.	06/30/2010

History:				
Amd. 3	98,800.00	1,578,416.62	Increases funds	
2	611,000.00	1,018,333.28	Increases funds for services and extends contract date.	06/30/2009
1	611,000.00	458,249.94	Increases funds for services and extends contract date.	06/30/2008

Original: 611,000.00
 Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will

conduct and produce up to nine specialized reports on topics determined by DCFS.

47 . Agency: U of A - Medical Sciences

Contractor: Arnold & Porter LLP

Location: Washington

Stat DC

Total Authorized: \$120,000.00 Org. 09/22/2008 06/30/2009 Procurement Request for Qualification - Contract Extension

Total After \$370,000.00 Funding Cash - 100% - Hospital Clinical Revenue, Pro Fees, Tuition

Total Projected: \$350,000.00

Contract Number: RA09150342

Org/A	Amount	Paid To	Objective	New Exp
Am 1	250,000.00	45,167.87	Increases funds and extends contract date.	06/30/2011
Original:	120,000.00		Legal and regulatory research, drafting of documents as needed for the respective federal agencies, congressional contracts and agency meetings as needed. Using their specific expertise to identify opportunities to increase earmarked federal appropriations; federal agency regulations/procedures as they relate to federal health insurance programs; federal agency regulations/procedures as they relate to the conduct of research.	

48 . Agency: U of A - Pine Bluff

Contractor: Paskill, Stapleton and Lord

Location: Glenside

Stat PA

Total Authorized: \$250,000.00 Org. 03/20/2006 03/20/2007 Procurement Request for Proposal - Contract Extension

Total After \$350,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected: \$220,000.00

Contract Number: RA06160700

Org/A	Amount	Paid To	Objective	New Exp
Am 4	100,000.00	248,435.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	103,645.14	Extends contract date.	06/30/2009
2	0.00	167,149.40	Extends contract date.	06/30/2008
1	100,000.00	149,994.40	To add additional funds for the marketing campaign with the target of 4,000 students by Fall 08 and extends contract date.	06/30/2007
Original:	150,000.00		To assist in improving its fiscal viability by increasing enrollment and retention rates among students. The initiative will involve the synergy of communication and technology toward the design and development of materials for television and radio and subsequent broadcasting. The intent is to provide potential students, parents, school officials, etc. with information regarding UAPB. The project will target specifically minority students who are diverse academically, socially and economically, without excluding others within a 100 mile radius of Pine Bluff. It is anticipated that this project will increase the visibility of UAPB with a resultant increase in enrollment. The objective of this effort is to assist the University in reaching the enrollment goal of 4,000 students by the Fall of 2008.	

49 . Agency: U of A-Ft. Smith

Contractor: J.C. Watts Companies, LLC

Location: Washington

Stat DC

Total Authorized: \$66,000.00 Org. 04/07/2009 06/30/2009 Procurement Sole Source by Justification - Contract Extension

Total After \$80,833.33 Funding Cash - 100% - Tuition, fees, misc income renewal replacement funds

Total Projected: \$415,000.00

Contract Number: RA09195002

Org/A	Amount	Paid To	Objective	New Exp
Am 1	14,833.33	3,833.33	Increases funds and extends contract date.	06/30/2010
Original:	66,000.00		Develop a strategy for FY2010 and identify priority projects in preparation for submission of funding requests for federal earmarks. Monitor and when necessary attend congressional and Administration events, hearing, seminars, etc. that affect University of Arkansas - Fort Smith interests.	

50 . Agency: U of A-Ft. Smith

Contractor: Noel Levitz, Inc.

Location: Iowa City

Stat IA

Total Authorized: \$92,500.00 Org. 06/15/2007 06/30/2009 Procurement Request for Proposal - Contract Extension

Total After \$133,500.00 Funding Cash - 100% - Tuition, fees, & miscellaneous income

Total Projected: \$92,500.00

Contract Number: RA07019503

Org/A	Amount	Paid To	Objective	New Exp
Am 1	41,000.00	64,088.34	Increases funds and extends contract date.	06/30/2010
Original:	92,500.00		To determine the appropriate scholarship amount needed to meet or exceed enrollment goals.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts

Contractor: Bart Virden

Location: Morrilton

Stat AR

Total Authorized: \$31,450.87 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$48,959.18 **Funding State - 100%**

Total Projected: \$97,597.00 **Contract Number:** 4600014013

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	17,508.31	29,991.84	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	17,508.31	9,759.82	Increases funds and extends contract date.	06/30/2009
Original:	13,942.56		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 15th Judicial District.	

2 . Agency: Administrative Office of the Courts

Contractor: Carla Rogers Nadzam

Location: Jonesboro

Stat AR

Total Authorized: \$45,482.83 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$71,264.13 **Funding State - 100%**

Total Projected: \$137,907.00 **Contract Number:** 4600014043

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,781.30	43,334.39	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	25,781.30	13,791.05	Increases funds and extends contract date.	06/30/2009
Original:	19,701.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

3 . Agency: Administrative Office of the Courts

Contractor: Center for Arkansas Legal Services

Location: Little Rock

Stat AR

Total Authorized: \$158,127.63 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$238,127.63 **Funding State - 100%**

Total Projected: \$546,893.41 **Contract Number:** 4600014002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	80,000.00	151,460.97	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	80,000.00	51,518.18	Increases funds and extends contract date.	06/30/2009
Original:	78,127.63		To provide coordination & oversight of the dependency-neglect and indigent parent counsel representation as well as representation in dependency-neglect cases in the 23rd Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

4 . Agency: Administrative Office of the Courts

Contractor: Dale Arnold

Location: Fort Smith

Stat AR

Total Authorized: \$63,810.84 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$107,171.05 **Funding State - 100%**

Total Projected: \$172,437.00 **Contract Number:** 4600014183

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	43,360.21	60,197.49	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	39,746.85	18,716.39	Increases funds and extends contract date.	06/30/2009
1	0.00	18,716.39	Extend contract date.	07/30/2008
Original:	24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.	

5 . Agency: Administrative Office of the Courts

Contractor: Dale Casto

Location: Bentonville

Stat AR

Total Authorized: \$22,000.00 **Org.** 09/17/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$31,000.00 **Funding State - 100%**
Total Projected: \$84,000.00 **Contract Number:** 4600014207

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	9,000.00	12,835.75	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	3,000.00	12,835.75	Increases funds.	
1	7,000.00	5,345.30	Increases funds and extends contract date.	06/30/2009
Original:	12,000.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in the Northwest region of Arkansas and other counties as assigned.	

6 . Agency: Administrative Office of the Courts **Contractor:** Daniel Graves
Location: Nashville **Stat** AR
Total Authorized: \$69,270.98 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$105,300.08 **Funding State - 100%**
Total Projected: \$189,869.00 **Contract Number:** 4600013968

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	36,029.10	60,151.55	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	6,117.00	54,258.89	Increases funds dor increased representation needs.	
1	36,029.10	18,083.28	Increases funds and extends contract date.	06/30/2008
Original:	27,124.88		To provide indigent parent counsel representation in dependency-neglect cases in District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

7 . Agency: Administrative Office of the Courts **Contractor:** David L. Chambers
Location: Monticello **Stat** AR
Total Authorized: \$134,046.10 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$212,190.99 **Funding State - 100%**
Total Projected: \$475,151.21 **Contract Number:** 4600013969

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	78,144.89	127,190.99	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	78,144.89	43,478.75	Increases funds for services and extends contract date.	06/30/2009
Original:	55,901.21		To provide indigent parent counsel representation in dependency-neglect cases primarily in Calhoun, Cleveland, Dallas Ouachita, & Union Counties of the 13th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

8 . Agency: Administrative Office of the Courts **Contractor:** David L. Moore
Location: Van Buren **Stat** AR
Total Authorized: \$42,201.53 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$64,381.10 **Funding State - 100%**
Total Projected: \$140,000.00 **Contract Number:** 4600013839

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	22,179.57	40,353.23	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	22,179.57	14,561.44	Increases funds and extends contract date.	06/30/2009
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District.	

9 . Agency: Administrative Office of the Courts **Contractor:** David Moore
Location: Van Buren **Stat** AR
Total Authorized: \$70,500.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Qualification - Contract Extension

Total After \$84,600.00 **Funding State - 100%**
Total Projected: **Contract Number:** 4600008287

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	14,100.00	65,850.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	18,600.00	47,800.00	Increases funds and extends contract date.	06/30/2009
2	16,400.00	29,583.00	Increases funds and extends contract date.	06/30/2008
1	17,750.00	10,675.92	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.	

10 . Agency: Administrative Office of the Courts **Contractor:** David W. Talley, Jr.

Location: Magnolia **Stat** AR

Total Authorized: \$22,874.22 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$36,664.49 **Funding State - 100%**

Total Projected: \$63,587.65 **Contract Number:** 4600014277

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	13,790.27	21,725.03	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	13,790.27	7,065.31	Increases funds and extends contract date.	06/30/2009
Original:	9,083.95		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 13th Judicial District, primarily in Columbia county and other counties as assigned.	

11 . Agency: Administrative Office of the Courts

Contractor: Dee Scritchfield

Location: Bentonville

Stat AR

Total Authorized: \$110,371.09 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$177,807.14 **Funding State - 100%**

Total Projected: \$300,545.00

Contract Number: 4600013999

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	67,436.05	104,751.42	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	67,436.05	28,623.36	Increases funds and extends contract date.	06/30/2009
Original:	42,935.04		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 19th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

12 . Agency: Administrative Office of the Courts

Contractor: Drew Pierce

Location: Cotter

Stat AR

Total Authorized: \$52,774.72 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$81,049.44 **Funding State - 100%**

Total Projected: \$171,500.00

Contract Number: 4600013793

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	28,274.72	50,418.49	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

13 . Agency: Administrative Office of the Courts

Contractor: Dusti Standridge

Location: Fort Smith

Stat AR

Total Authorized: \$21,180.64 **Org.** 01/01/2009 06/30/2009 **Procurement** Request for Qualification - Contract Extension

Total After \$63,541.92 **Funding State - 100%**

Total Projected: \$148,264.48

Contract Number: 4600016580

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	42,361.28	17,650.53	Increases funds and extends contract date.	06/30/2010
History:				
Original:	21,180.64		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District, and other counties as assigned.	

14 . Agency: Administrative Office of the Courts

Contractor: Gail T. Segers

Location: Fayetteville

Stat AR

Total Authorized: \$45,672.46 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$69,770.87 **Funding State - 100%**

Total Projected: \$151,018.35

Contract Number: 4600013791

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	24,098.41	43,664.26	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

15 . Agency: Administrative Office of the Courts

Contractor: Gina K. Hudson

Location: Sheridan

Stat AR

Total Authorized: \$27,877.03 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$53,612.09 **Funding State - 100%**

Total Projected: \$31,239.67 **Contract Number:** 4600014018

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,735.06	25,732.44	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	18,344.70	3,809.67	Increases funds.	
1	5,722.66	2,666.79	Increases funds and extends contract date.	06/30/2009
Original:	3,809.67		To provide indigent parent counsel representation in dependency-neglect cases in the 7th Judicial District.	

16 . Agency: Administrative Office of the Courts

Contractor: Glen Hoggard

Location: North Little Rock **Stat** AR

Total Authorized: \$89,789.19 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$150,715.39 **Funding State - 100%**

Total Projected: \$202,040.00 **Contract Number:** 4600013998

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	60,926.20	84,712.01	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	60,926.20	19,242.00	Increases funds and extends contract date.	06/30/2009
Original:	28,862.99		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 20th Judicial District in Searcy & Van Buren Counties & the 16th Judicial District in Cleburne County, & other counties as assigned pursuant to ACA §9-27-316.	

17 . Agency: Administrative Office of the Courts

Contractor: Grace A. Stramiello

Location: Little Rock **Stat** AR

Total Authorized: \$58,201.26 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$96,549.90 **Funding State - 100%**

Total Projected: \$104,226.36 **Contract Number:** 4600014211

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	38,348.64	55,005.54	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	38,348.64	9,926.34	Increases funds and extends contract date.	06/30/2009
1	4,963.14	9,926.34	Increase funds.	
Original:	14,889.48		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Division of the 6th Judicial District.	

18 . Agency: Administrative Office of the Courts

Contractor: Gregory Crain

Location: Malvern **Stat** AR

Total Authorized: \$38,129.37 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$61,020.04 **Funding State - 100%**

Total Projected: \$124,956.70 **Contract Number:** 4600014010

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	22,890.67	36,221.81	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	22,890.67	10,667.09	Increases funds and extends contract date.	06/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.	

19 . Agency: Administrative Office of the Courts

Contractor: James D. Burns

Location: Benton **Stat** AR

Total Authorized: \$36,021.59 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$54,476.34 **Funding State - 100%**

Total Projected: \$122,967.88 **Contract Number:** 4600014014

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	18,454.75	34,483.69	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	18,454.75	12,296.76	Increases funds and extends contract date.	06/30/2009
Original:	17,566.84		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 22nd Judicial District.	

20 . Agency: Administrative Office of the Courts **Contractor:** James H. Phillips
Location: Little Rock **Stat** AR
Total Authorized: \$35,500.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Qualification - Contract Extension
Total After \$47,500.00 **Funding State - 100%**
Total Projected: \$63,000.00 **Contract Number:** 4600015416

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	12,000.00	29,495.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	11,000.00	24,500.00	Increases funds for services.	
1	15,500.00	6,517.50	Increases funds for services.	
Original:	9,000.00		To provide indigent parent counsel representation in conflicts in dependency-neglect cases primarily in the central region of Arkansas, and other counties as assigned.	

21 . Agency: Administrative Office of the Courts **Contractor:** James Hamilton
Location: Hamburg **Stat** AR
Total Authorized: \$52,644.89 **Org.** 08/03/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$89,148.05 **Funding State - 100%**
Total Projected: \$115,000.00 **Contract Number:** 4600013865

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	36,503.16	49,602.96	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	36,503.16	10,272.01	Increases funds and extends contract date.	06/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District.	

22 . Agency: Administrative Office of the Courts **Contractor:** Jerry Rephan
Location: Hot Springs **Stat** AR
Total Authorized: \$36,635.26 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$57,206.39 **Funding State - 100%**
Total Projected: \$115,000.00 **Contract Number:** 4600013789

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	20,571.13	34,291.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	20,571.13	11,683.04	Increases funds and extends contract date.	06/30/2009
Original:	16,064.13		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

23 . Agency: Administrative Office of the Courts **Contractor:** Jill Blankenship
Location: Batesville **Stat** AR
Total Authorized: \$32,571.75 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$50,433.92 **Funding State - 100%**
Total Projected: \$102,967.00 **Contract Number:** 4600014012

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	17,862.17	31,083.24	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	17,862.17	10,296.72	Increases funds and extends contract date.	06/30/2009
Original:	14,709.58		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 16th Judicial District.	

24 . Agency: Administrative Office of the Courts **Contractor:** Joe Mazzanti
Location: Lake Village **Stat** AR
Total Authorized: \$36,289.58 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$56,437.43 **Funding State - 100%**
Total Projected: \$115.00 **Contract Number:** 4600013803

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	20,147.85	34,610.59	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	20,147.85	13,206.87	Increases funds for services and extends contract date.	06/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District, and other counties as assigned.	

25 . Agency: Administrative Office of the Courts **Contractor:** John W. Yeargan, Jr.
Location: Mt. Ida **Stat** AR
Total Authorized: \$18,603.30 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$29,777.73 **Funding State - 100%**
Total Projected: \$52,002.09 **Contract Number:** 4600014213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	11,174.43	17,672.10	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	11,174.43	4,952.58	Increases funds and extends contract date.	06/30/2009
Original:	7,428.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th West Judicial District, and other counties as assigned.	

26 . Agency: Administrative Office of the Courts **Contractor:** Johnny Dunigan
Location: Monette **Stat** AR
Total Authorized: \$52,295.06 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$83,279.92 **Funding State - 100%**
Total Projected: \$149,171.40 **Contract Number:** 4600014184

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,984.86	49,712.99	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	30,984.86	14,206.80	Increases funds and extends contract date.	06/30/2009
Original:	21,310.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

27 . Agency: Administrative Office of the Courts **Contractor:** Jonathan R. Streit
Location: Searcy **Stat** AR
Total Authorized: \$17,587.08 **Org.** 10/10/2008 06/30/2009 **Procurement** Request for Qualification - Contract Extension
Total After \$41,086.47 **Funding State - 100%**
Total Projected: \$123,109.56 **Contract Number:** 4600016136

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	23,499.39	15,632.96	Increases funds and extends contract date.	06/30/2010
History:				
Original:	17,587.08		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District and other counties as assigned.	

28 . Agency: Administrative Office of the Courts **Contractor:** Kelli E. Wright
Location: Clarksville **Stat** AR
Total Authorized: \$21,813.38 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension
Total After \$31,633.34 **Funding State - 100%**
Total Projected: \$98,333.00 **Contract Number:** 4600014030

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	9,819.96	20,995.05	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	9,819.96	9,594.72	Increases funds and extends contract date.	06/30/2009
Original:	11,993.42		To provide indigent parent counsel representation in dependency-neglect cases in the 5th Judicial district and other counties as assigned.	

29 . Agency: Administrative Office of the Courts **Contractor:** Kimberly Bibb
Location: Paragould **Stat** AR
Total Authorized: \$12,000.00 **Org.** 10/31/2008 06/30/2009 **Procurement** Request for Qualification - Contract Extension
Total After \$30,000.00 **Funding State - 100%**
Total Projected: \$84,000.00 **Contract Number:** 4600016227

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	18,000.00	7,533.75	Increases funds and extends contract date.	06/30/2010
History:				
Original:	12,000.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in the northeastern region of Arkansas, and other counties as assigned.	

30 . Agency: Administrative Office of the Courts **Contractor:** Kimberly Johnson
Location: Yellville **Stat** AR
Total Authorized: \$52,774.72 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After		\$81,049.44	Funding State - 100%		
Total Projected:		\$171,500.00			Contract Number: 4600013804
Org/A	Amount	Paid To	Objective		New Exp
Am 2	28,274.72	50,418.49	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 1	28,274.72	17,818.16	Increases funds and extends contract date.		06/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.		
31 . Agency:	Administrative Office of the Courts		Contractor: Kristin Clark		
			Location: Russellville		Stat AR
Total Authorized:	\$17,270.53	Org.	07/01/2008 06/30/2009	Procurement	Request for Qualification - Contract Extension
Total After		\$39,279.84	Funding State - 100%		
Total Projected:		\$120,893.71			Contract Number: 4600015354
Org/A	Amount	Paid To	Objective		New Exp
Am 1	22,009.31	15,831.31	Increases funds and extends contract date.		06/30/2010
History:					
Original:	17,270.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 5th Judicial District and other counties as assigned.		
32 . Agency:	Administrative Office of the Courts		Contractor: Lea Ann Lynch		
			Location: Searcy		Stat AR
Total Authorized:	\$29,470.94	Org.	10/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After		\$52,920.33	Funding State - 100%		
Total Projected:		\$80,572.74			Contract Number: 4600014017
Org/A	Amount	Paid To	Objective		New Exp
Am 3	23,449.39	27,516.82	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 2	8,793.51	9,929.79	Increases funds for services.		
1	11,724.69	5,968.50	Increases funds for services and extends contract date.		06/30/2009
Original:	8,952.74		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District.		
33 . Agency:	Administrative Office of the Courts		Contractor: Lee H. Linzay, Jr		
			Location: Fayetteville		Stat AR
Total Authorized:	\$45,672.46	Org.	08/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After		\$69,770.87	Funding State - 100%		
Total Projected:		\$151,018.35			Contract Number: 4600013790
Org/A	Amount	Paid To	Objective		New Exp
Am 3	24,098.41	43,664.26	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 2	24,098.41	15,690.24	Increases funds and extends contract date.		06/30/2009
1	0.00	21,574.05	To transfer expenses from contract to compensation.		
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.		
34 . Agency:	Administrative Office of the Courts		Contractor: Legal Aid of Arkansas		
			Location: Jonesboro		Stat AR
Total Authorized:	\$219,818.66	Org.	10/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After		\$344,727.63	Funding State - 100%		
Total Projected:		\$664,801.00			Contract Number: 4600014019
Org/A	Amount	Paid To	Objective		New Exp
Am 4	124,908.97	209,414.74	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 3	0.00	73,866.87	Changes assigned attorneys.		
2	124,846.98	73,866.87	Increases funds and extends contract date.		06/30/2009
1	0.00	0.00	Changes assigned attorneys.		
Original:	94,971.68		To provide indigent parent counsel representation in dependency-neglect cases in 1st, 2nd, and 19th East, Judicial Districts in Woodruff, St. Francis, Phillips, Lee, Monroe, Cross and Crittenden counties.		
35 . Agency:	Administrative Office of the Courts		Contractor: Lisa Lundee-Gaddy		
			Location: Bentonville		Stat AR
Total Authorized:	\$47,301.89	Org.	10/01/2007 06/30/2008	Procurement	Request for Qualification - Contract

Extension

Total After \$76,203.05 Funding State - 100%

Total Projected: \$128,400.00

Contract Number: 4600014045

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	28,901.16	44,893.46	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	28,901.16	12,267.18	Increases funds and extends contract date.	06/30/2009
Original:	18,400.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 19th West Judicial District.	

36 . Agency: Administrative Office of the Courts

Contractor: Lisa Mills Wilkins

Location: Texarkana

Stat AR

Total Authorized: \$42,270.98 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$56,899.33 Funding State - 100%

Total Projected: \$154,876.89

Contract Number: 4600014212

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	14,628.35	37,206.95	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	1,300.00	26,026.66	Increases funds for services.	
2	-1,528.02	24,665.22	Reduces contract amount for attorney representation services. (10% of cases transferred to another lawyer.)	
1	20,373.73	7,875.21	Increases funds for services and extends contract date.	06/30/2009
Original:	22,125.27		To provide indigent parent counsel representation in dependency-neglect cases in the 8 North Judicial District and the 8 South Judicial District and other counties as assigned and in conflicts in dependency-neglect cases primarily in the southwest region of Arkansas and other counties as assigned.	

37 . Agency: Administrative Office of the Courts

Contractor: Martha Carder Taylor, LLC

Location: Bryant

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Qualification

Total After \$76,697.29 Funding State - 100%

Total Projected: \$536,881.03

Contract Number: 4600017058

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	76,697.29		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 6th Judicial District and other counties as assigned.	

38 . Agency: Administrative Office of the Courts

Contractor: Nina Pamplin

Location: Monticello

Stat AR

Total Authorized: \$57,411.53 Org. 08/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$88,395.20 Funding State - 100%

Total Projected: \$115,000.00

Contract Number: 4600013808

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	30,983.67	54,830.20	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	30,983.67	18,596.84	Increases funds and extends contract date.	06/30/2009
1	10,286.13	4,476.55	Increases funds for services.	
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.	

39 . Agency: Administrative Office of the Courts

Contractor: Patrick McCarty

Location: Fort Smith

Stat AR

Total Authorized: \$59,570.78 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$98,305.45 Funding State - 100%

Total Projected: \$172,437.00

Contract Number: 4600014185

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	38,734.67	56,342.90	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	35,506.79	18,716.46	Increases funds and extends contract date.	06/30/2009
1	0.00	18,716.39	Extend contract date.	07/30/2008
Original:	24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.	

40 . Agency: Administrative Office of the Courts

Contractor: Paul Post

Location: Barling

Stat AR

Total Authorized:	\$25,968.50	Org.	10/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$40,088.92	Funding State - 100%			
Total Projected:	\$82,936.00	Contract Number: 4600014042			
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	14,120.42	24,791.80	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 1	14,120.42	7,898.70	Increases funds and extends contract date.	06/30/2009	
Original:	11,848.08		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District.		
41 . Agency:	Administrative Office of the Courts	Contractor:	Rachel Adland	Stat	AR
		Location:	Hot Springs		
Total Authorized:	\$30,487.73	Org.	08/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$40,847.55	Funding State - 100%			
Total Projected:	\$140,000.00	Contract Number: 4600013788			
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	10,359.82	29,624.42	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 2	-9,360.36	20,991.22	Adjust funds.		
1	20,571.13	14,019.60	Increases funds and extends contract date.	06/30/2009	
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 18th East Judicial District.		
42 . Agency:	Administrative Office of the Courts	Contractor:	Rena Upperman	Stat	AR
		Location:	Hot Springs		
Total Authorized:	\$44,952.25	Org.	08/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$81,980.27	Funding State - 100%			
Total Projected:	\$70,000.00	Contract Number: 4600013801			
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	37,028.02	41,866.58	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 2	18,856.87	9,638.48	Increase funds.		
1	16,456.90	7,009.84	Increases funds and extends contract date.	06/30/2009	
Original:	9,638.48		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 18th East Judicial District.		
43 . Agency:	Administrative Office of the Courts	Contractor:	Sarah B. Williamson	Stat	AR
		Location:	Fayetteville		
Total Authorized:	\$45,672.46	Org.	08/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$69,770.87	Funding State - 100%			
Total Projected:	\$151,018.35	Contract Number: 4600013792			
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	24,098.41	43,664.26	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 1	24,098.41	15,690.24	Increases funds and extends contract date.	06/30/2009	
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.		
44 . Agency:	Administrative Office of the Courts	Contractor:	Sharon M. Fortenberry	Stat	AR
		Location:	Pine Bluff		
Total Authorized:	\$62,830.05	Org.	10/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$101,742.45	Funding State - 100%			
Total Projected:	\$172,673.55	Contract Number: 4600014188			
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	38,912.40	59,649.85	Increases funds and extends contract date.	06/30/2010	
History:					
Amd. 1	38,162.40	16,445.10	Increases funds and extends contract date.	06/30/2009	
Original:	24,667.65		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 8 West Judicial District.		
45 . Agency:	Administrative Office of the Courts	Contractor:	Shelton Sargent	Stat	AR
		Location:	Fort Smith		

Total Authorized: \$77,905.55 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$120,266.83 **Funding State - 100%**

Total Projected: \$319,897.27

Contract Number: 4600014004

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	42,361.28	74,375.44	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	42,361.28	23,696.16	Increases funds and extends contract date.	06/30/2009
Original:	35,544.27		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

46 . Agency: Administrative Office of the Courts

Contractor: Sherry Balmaz

Location: Bryant

Stat AR

Total Authorized: \$90,505.38 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$138,702.20 **Funding State - 100%**

Total Projected: \$140,000.00

Contract Number: 4600013811

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	48,196.82	86,488.99	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	48,196.82	29,376.78	Increases funds and extends contract date.	06/30/2009
1	22,985.04	0.00	Increases funds for services.	
Original:	19,323.52		To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.	

47 . Agency: Administrative Office of the Courts

Contractor: Stacey Bryant Ryall, P.A.

Location: Paragould

Stat AR

Total Authorized: \$61,081.17 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$101,054.00 **Funding State - 100%**

Total Projected: \$152,596.00

Contract Number: 4600014196

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	39,972.83	57,750.10	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	7,588.53	16,954.14	Increases funds to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and to receive 16.9% of the parent counsel funding allocation for that district.	
1	31,694.44	14,532.12	Increases funds and extends contract date.	06/30/2009
Original:	21,798.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

48 . Agency: Administrative Office of the Courts

Contractor: Suzanne Ritter Lumpkin

Location: Little Rock

Stat AR

Total Authorized: \$160,223.13 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$267,599.33 **Funding State - 100%**

Total Projected: \$416,905.00

Contract Number: 4600014005

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	107,376.20	150,955.54	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	14,380.75	97,906.57	Increase funds.	
3	0.00	97,906.57	Extend contract date.	06/30/2009
2	9,587.16	78,732.25	Increases funds and extends contract date.	12/31/2008
1	76,697.29	39,705.30	Increases funds and extends contract date.	06/30/2009
Original:	59,557.93		To provide indigent parent counsel representation in dependency-neglect cases in the 6th Judicial District in Divisions 8 & 11& other counties as assigned pursuant to ACA §9-27-316.	

49 . Agency: Administrative Office of the Courts

Contractor: Terry Askew

Location: Hot Springs

Stat AR

Total Authorized: \$17,777.92 **Org.** 09/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$27,936.50 **Funding State - 100%**

Total Projected: \$62,477.34

Contract Number: 4600014009

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	10,158.58	16,931.37	Increases funds and extends contract date.	06/30/2010

History: Amd. 1 10,158.58 5,333.51 Increases funds and extends contract date. 06/30/2009
 Original: 7,619.34 To provide indigent parent counsel representation in dependency-neglect cases primarily in the 9E Judicial District and other counties as assigned.

50 . Agency: Administrative Office of the Courts Contractor: Terry Goodwin Jones
 Location: Jonesboro Stat AR

Total Authorized: \$47,887.59 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$100,806.35 Funding State - 100%
 Total Projected: \$96,003.81 Contract Number: 4600014222

Org/A	Amount	Paid To	Objective	New Exp
Am 3	52,918.76	43,477.69	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	13,390.00	20,642.43	Increases funds for services.	
1	20,782.76	9,143.22	Increases funds for services and extends contract date.	06/30/2009
Original:	13,714.83		To provide indigent parent counsel representation in dependency-neglect cases in the 3rd Judicial District, (primarily Jackson County).	

51 . Agency: Administrative Office of the Courts Contractor: Therese Free
 Location: Little Rock Stat AR

Total Authorized: \$156,529.99 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$256,112.31 Funding State - 100%
 Total Projected: \$407,568.00 Contract Number: 4600014003

Org/A	Amount	Paid To	Objective	New Exp
Am 3	99,582.32	148,231.47	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	14,045.66	58,224.51	Increases funds to provide attorney representation for 50% of the indigent parent dependency/neglect cases in the 23rd Judicial District and to receive 50% of the parent counsel funding allocation for that district.	
1	84,259.79	45,285.73	Increases funds for services and extends contract date.	06/30/2009
			To provide indigent parent counsel representation in dependency-neglect cases in the 11th West Judicial District, 20th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

52 . Agency: Administrative Office of the Courts Contractor: Tina Yerby
 Location: Van Buren Stat AR

Total Authorized: \$35,853.28 Org. 08/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$57,862.59 Funding State - 100%
 Total Projected: \$140,000.00 Contract Number: 4600013838

Org/A	Amount	Paid To	Objective	New Exp
Am 3	22,009.31	34,414.07	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	15,831.32	16,381.62	Increase funds and extend contract date.	06/30/2009
1	0.00		Extend contract date.	07/30/2008
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases in Crawford county.	

53 . Agency: Administrative Office of the Courts Contractor: Tom Garner
 Location: Glencoe Stat AR

Total Authorized: \$54,720.53 Org. 09/07/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$84,728.97 Funding State - 100%
 Total Projected: \$172,984.00 Contract Number: 4600014029

Org/A	Amount	Paid To	Objective	New Exp
Am 2	30,008.44	52,219.83	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	30,008.44	17,298.47	Increases funds and extends contract date.	06/30/2009
Original:	24,712.09		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 16th Judicial District in Fulton and Izard Counties.	

54 . Agency: Administrative Office of the Courts Contractor: Tom Wilson
 Location: Russellville Stat AR

Total Authorized: \$61,692.83 Org. 10/01/2007 06/30/2008 Procurement Request for Qualification - Contract Extension

Total After \$98,417.79 **Funding State - 100%**
Total Projected: \$174,769.00 **Contract Number:** 4600014091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	36,724.96	58,632.42	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	36,724.96	16,645.26	Increases funds and extends contract date.	06/30/2009
Original:	24,967.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 15th and 18th West Judicial Districts.	

55 . Agency: Administrative Office of the Courts **Contractor:** Val P. Price
Location: Jonesboro **Stat** AR
Total Authorized: \$91,815.71 **Org.** 10/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract

Total After \$146,216.60 **Funding State - 100%**
Total Projected: \$224,488.92 **Contract Number:** 4600014008

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	54,400.89	87,282.30	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	54,400.89	29,100.40	Increases funds and extends contract date.	06/30/2009
Original:	37,414.82		To provide indigent parent counsel representation in dependency-neglect cases primarily in Craighead County & Osceola Division of Mississippi County in the in the 2nd Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

56 . Agency: Administrative Office of the Courts **Contractor:** Willie Perkins
Location: Malvern **Stat** AR
Total Authorized: \$43,962.31 **Org.** 08/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$68,647.66 **Funding State - 100%**
Total Projected: \$140,000.00 **Contract Number:** 4600013787

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	24,685.35	41,905.20	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	24,685.35	14,019.60	Increases funds and extends contract date.	06/30/2009
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

57 . Agency: Ark. Heritage - Central Admin. **Contractor:** Mangan Holcomb & Partners
Location: Little Rock **Stat** AR
Total Authorized: \$1,040,000.00 **Org.** 08/17/2007 07/15/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,540,000.00 **Funding State - 100%**
Total Projected: \$3,150,000.00 **Contract Number:** 4600013375

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	500,000.00	668,448.30	Increases funds and extends contract date.	06/15/2010
History:				
Amd. 2	140,000.00	499,180.89	Increase funds.	
1	450,000.00	79,093.79	Increases funds and extends contract date.	06/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.	

58 . Agency: Arkansas Tech **Contractor:** Sells Clark Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$210,000.00 **Org.** 12/18/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$218,000.00 **Funding Cash - 100% - Tuition and Fees**
Total Projected: \$756,000.00 **Contract Number:** ra070130316

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	8,000.00	53,226.35	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	156,000.00	43,750.00	Increases funds for services.	
1	0.00	3,623.25	Extends contract date.	06/30/2009
Original:	54,000.00		Provide Marketing and Public Relations Services as needed by the University. To market and promote the services and programs of the University through "branded" and consistent printed materials, advertising content, website content, exhibits, etc.	

59 . Agency: ASU - Jonesboro **Contractor:** Womack, Landis, Phelps, McNeill & McDaniel

Total Authorized: \$872,000.00 **Org.** 07/01/2003 06/30/2004 **Location:** Jonesboro **Stat** AR
Procurement Request for Qualification - Contract Extension

Total After \$957,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: **Contract Number:** ra04125101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	85,000.00	800,000.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 5	85,000.00	742,000.00	Increases funds for services and extends contract date.	06/30/2009
4	170,500.00	610,000.00	Increases funds for services and extends contract date.	06/30/2008
3	158,500.00	347,221.85	Increases funds for services and extends contract date.	06/30/2007
2	158,500.00		Increases funds and extends contract date.	06/30/2006
1	158,500.00		Increases fees and expenses and extends contract date.	06/30/2005
Original:	141,000.00		To provide legal services to the Arkansas State University System and its Board of Trustees.	

60 . Agency: Correction Department

Contractor: Arkansas Polygraph and Investigative Associates LLC

Location: Fort Smith **Stat** AR

Total Authorized: \$91,250.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Competitive Bid - Contract

Total After \$146,250.00 **Funding** State - 100%

Total Projected: \$498,750.00 **Contract Number:** 4600013209

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	55,000.00	72,032.44	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	20,000.00	23,757.44	Increases funds and extends contract date.	06/30/2009
Original:	71,250.00		To conduct polygraph on convicted sex offenders as scheduled by ADC staff and prepare written report within 4 calendar days of examination. If necessary, testify in court as an expert witness.	

61 . Agency: Correction Department

Contractor: Debra Goldman - Diet of A Lifetime, Inc.

Location: Pine Bluff **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid

Total After \$37,440.00 **Funding** State - 100%

Total Projected: \$262,080.00 **Contract Number:** 4600016736

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.	

62 . Agency: Correction Department

Contractor: Functional Testing Centers, Inc.

Location: Mountain Home **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid

Total After \$83,125.00 **Funding** State - 100%

Total Projected: \$581,875.00 **Contract Number:** 4600016939

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	83,125.00		A post offer screen ADA compliant will be performed. The screen will consistent with business necessity, test the essential job function, and the passing will be based on the job specific portion. Conduct physical assessments on new incumbent employees. Provide appropriate health care personnel and all necessary equipment to perform the physicals. To allow the ADC to conduct a post offer medical screen of prospective employees. Approximately 2375 employees.	

63 . Agency: Dental Examiners Board

Contractor: William H. Trice, III

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$35,000.00 **Funding** Cash - 100% - Application fees, renewal fees, penalties & fines

Total Projected: \$35,000.00 **Contract Number:** ASBDE-01

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	35,000.00		To provide legal advice between meetings, attend all meetings of the Arkansas State Board of Dental Examiners and its various committees, work up and present disciplinary cases for the Board to rule on , prepare orders for the board and represent the board on appeals from administrative rulings.	

64 . Agency: Department of Workforce Services

Contractor: Argenta Community Development Corporation

Location: North Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$110,314.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$110,314.00 **Contract Number:** 460001769

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	110,314.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Pulaski county.	

65 . Agency: Department of Workforce Services **Contractor:** Arkansas Human Development Corporation
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$248,188.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$248,188.00 **Contract Number:** 4600017186

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	248,188.00		To provide services to improve outcomes for youth, including but not limited to academic achievement, job skills, civic participation, community involvement and reducing risky behaviors such as sexual activities, drug use and criminal behavior for persons in Crittenden, Lee, Phillips and St. Francis counties.	

66 . Agency: Department of Workforce Services **Contractor:** Better Life Counseling Center
Location: Jonesboro **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$144,678.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$144,678.00 **Contract Number:** 4600017084

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	144,678.00		To provide services to improve marriage skills among engaged and married couples in the Craighead, Greene, Jackson, Mississippi, Lawrence and Poinsett counties.	

67 . Agency: Department of Workforce Services **Contractor:** Centers for Youth and Families, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$160,000.00 **Funding** Federal - 100% - TANF Block Grant US Dept of Health & Human Svrcs
Total Projected: \$160,000.00 **Contract Number:** 4600017221

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	160,000.00		To provide fatherhood skills for adult, teen and expecting fathers to persons living in Conway, Perry, Saline, Faulkner, Pulaski, Lonoke and Prairie counties.	

68 . Agency: Department of Workforce Services **Contractor:** Centers for Youth and Families, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$150,000.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$150,000.00 **Contract Number:** 4600017187

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	150,000.00		To provide services to improve outcomes for parenting and family functions for persons in Conway, Perry, Saline, Faulkner, Pulaski, Lonoke and Prairie counties.	

69 . Agency: Department of Workforce Services **Contractor:** Central Arkansas Development Council
Location: Benton **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$135,034.15 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$135,034.15 **Contract Number:** 4600017065

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	135,034.15		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Saline, Hot Springs, Pike, Clark, Montgomery, Pulaski, Lonoke, Union, Dallas, Calhoun, Colombia and Ouachita counties.	

70 . Agency: Department of Workforce Services **Contractor:** Chicot Housing Assistance Corporation
Location: Lake Village **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$156,591.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$156,591.00 **Contract Number:** 4600017071

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	156,591.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Chicot, Ashley, Desha and Drew counties.	

71 .Agency: Department of Workforce Services **Contractor:** Community Action Program for Central Arkansas
Location: Conway **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$64,905.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$64,905.00 **Contract Number:** 4600017224

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	64,905.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Faulkner, Cleburne and White counties.	

72 .Agency: Department of Workforce Services **Contractor:** Crowley's Ridge Development Council, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$113,179.20 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$113,179.20 **Contract Number:** 4600017075

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	113,179.20		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Craighead, Crittenden, Cross, Greene, Jackson, Poinsett, St. Francis and Woodruff counties.	

73 .Agency: Department of Workforce Services **Contractor:** East Arkansas Enterprise Community
Location: Forrest City **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$175,015.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$175,015.00 **Contract Number:** 4600017232

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	175,015.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in St. Francis, Lee, Monroe, Cross and Crittenden counties.	

74 .Agency: Department of Workforce Services **Contractor:** Economic Opportunity Agency of Washington County, Inc.
Location: Springdale **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$224,947.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$224,947.00 **Contract Number:** 4600017228

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	224,947.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Washington, Benton, Carroll and Madison counties.	

75 .Agency: Department of Workforce Services **Contractor:** Healthy Connections, Inc.
Location: Mena **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$115,539.65 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$115,539.65 **Contract Number:** 4600017081

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	224,947.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Washington, Benton, Carroll and Madison counties.	

76 .Agency: Department of Workforce Services **Contractor:** Our House, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$290,957.80 **Funding** Federal - 100% - TANF Block Grant US Dept of Health & Human Svrcs
Total Projected: \$290,957.80 **Contract Number:** 4600017220

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	290,957.80		To provide services to improve outcomes for youth, including but not limited to academic achievement, job skills, civic participation, community involvement and reducing risky behaviors such as sexual activities, drug use and criminal behavior for persons in Conway, Faulkner and Pulaski counties.	

77 .Agency: Department of Workforce Services **Contractor:** Ozark Health Foundation
Location: Clinton **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$199,377.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs

Total Projected: \$199,377.00 **Contract Number:** 4600017185

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	199,377.00		To provide services to improve outcomes for parenting and family functions for persons in Van Buren and Searcy counties.	

78 . Agency: Department of Workforce Services **Contractor:** Phoenix Youth & Family Services
Location: Crossett **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$420,531.00 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$420,531.00 **Contract Number:** 4600017188

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	420,531.00		To provide services to improve outcomes for youth, including but not limited to academic achievement, job skills, civic participation, community involvement and reducing risky behaviors such as sexual activities, drug use and criminal behavior for persons in Ashley, Chicot, Desha and Jefferson counties.	

79 . Agency: Department of Workforce Services **Contractor:** Southern Good Faith Fund
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$327,857.92 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$327,857.92 **Contract Number:** 4600017068

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	327,857.92		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Arkansas, Ashley, Bradley, Chicot, Clark, Cleveland, Crittenden, Cross, Dallas, Drew, Garland, Grant, Hot Springs, Howard, Jefferson, Lee, Lincoln, Monroe, Montgomery, Nevada, Ouachita, Phillips, Pike, Prairie, Pulaski, Saline, St. Francis and Union counties.	

80 . Agency: Department of Workforce Services **Contractor:** Universal Housing Development
Location: Russellville **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$204,386.70 **Funding** Federal - 100% - TANF Block Grant US Dept Hlth & Human Svrcs
Total Projected: \$204,386.70 **Contract Number:** 4600017067

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	204,386.70		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Conway, Franklin, Logan, Johnson, Perry, Pope and Yell counties.	

81 . Agency: Education-School for the Blind **Contractor:** OnSite Therapies
Location: Little Rock **Stat** AR

Total Authorized: \$520,672.00 **Org.** 10/01/2004 06/30/2005 **Procurement** Competitive Bid - Contract
Total After \$720,672.00 **Funding** Federal - 67% - Medicaid reimbursements, VI-B pass-through funds; State - 33%
Total Projected: **Contract Number:** 4600007255

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	200,000.00	485,329.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 7	180,000.00	332,664.75	Increases funds for services.	
6	0.00	308,362.75	Changes Rate of Pay.	
5	0.00	308,362.75	Extends contract date.	06/30/2009
4	110,000.00	196,375.00	Increases funds and extends contract date.	06/30/2008
3	20,000.00	196,375.00	Inc. fund to cover 07 balances.	
2			Begin contract on 07/01/06 and extend through 06/30/2007	06/30/2007
1	95,000.00		Increases funds and extends contract date.	06/30/2006
Original:	115,672.00		To provide physical, occupational and speech therapy services to students enrolled at the Arkansas School for the Blind.	

82 . Agency: Emergency Management **Contractor:** Heathcott Associates
Location: Little Rock **Stat** AR

Total Authorized: \$2,630,000.00 **Org.** 04/01/2005 03/31/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$3,671,790.00 **Funding** Federal - 100% - FEMA/CSEPP Grant
Total Projected: **Contract Number:** 4600008003

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	1,041,790.00	2,478,071.00	Increases funds and extends contract date.	03/31/2011
History:				
Amd. 4	810,000.00	1,805,000.00	Increases funds for continued services.	
3	15,000.00	1,689,463.69	Adds funds to reconstruct CSEPP website and extends contract date.	09/30/2009

2	805,000.00	823,661.30	Increases funds and extends current media contract.	09/30/2008
1	600,000.00	287,003.88	To extend the current media campaign and to manage the educational items and annual calendar to correspond with campaign and to extend contract date.	03/28/2007
Original:	400,000.00		To conduct, develop and manage an effective media campaign, all in consultation with ADEM. Capable of assessing the needs of CSEPP (Chemical Emergency Preparedness Program) community to coordinate the development, implementation and management of an effective media campaign.	

83 . Agency: Health Department

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

Stat AR

Total Authorized: \$8,953,000.00 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$10,553,000.00 **Funding** Federal - 7% - DHHS Centers for Disease Control & Prevention; Other - 93% - Master Tobacco Settlement

Total Projected:

Contract Number: 4600008253

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	1,600,000.00	8,509,112.63	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 6	0.00	8,010,240.23	Revises attachments.	
5	1,750,000.00	6,219,488.95	Increases funds and extends contract date.	06/30/2009
4	558,000.00	4,712,770.62	Increases funds for services.	
3	1,600,000.00	4,189,414.25	Increases funds for services and extends contract date.	06/30/2008
2	125,000.00	2,848,276.89	Increases funds for addition of supplemental federal funding for targeted campaign for rural communities.	
1	120,000.00	24,499.06	To add federal funding to enhance and increase the media and marketing campaign in rural communities; to increase Spanish language advertising and to include spit tobacco messages in quitline promotion.	

Original: 4,800,000.00 To coordinate advertising, marketing and public relations activities for the Department of Health, Tobacco Prevention & Education Program to include placing advertisements, both electronic and print and developing and executing public relations activities.

84 . Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prog Center for Health Advancement, Chronic Disease Branch

Location: Little Rock

Stat AR

Total Authorized: \$184,382.00 **Org.** 08/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$323,782.00 **Funding** Federal - 100% - CDC Diabetes Prev & Heart Disease/Stroke Prev

Total Projected:

\$875,800.00

Contract Number: 4600015360

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	139,400.00	98,251.47	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	44,982.00	66,564.22	Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites.	

Original: 139,400.00 Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.

85 . Agency: Human Services Department

Contractor: 10th District Substance Abuse Program, DBA, New Beginnings

Div/Prog Behavioral Health

Location: Warren

Stat AR

Total Authorized: \$1,555,911.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,074,548.00 **Funding** Federal - 90% - SAPT/SSBG; State - 5%; Other - 5% - Drug Prevention & Interv-RADD

Total Projected: \$3,630,459.00

Contract Number: 4600010426

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	518,637.00	1,395,555.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	998,207.00	Adjust funds.	
2	518,637.00	855,325.00	Increases funds and extends contract date.	06/30/2009
1	518,637.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	518,637.00		To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.	

86 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Arkansas Foundation for Medical Care, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$59,458.00 **Funding** Federal - 100% - SAPT - Substance Abuse Prevention Treatment
Total Projected: \$416,206.00 **Contract Number:** 4600016769

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	59,458.00		Working through the Archival Risk Factors (ARF) Resource Development Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in Arkansas. Services are available to the entire state.	

87 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Arkansas Prevention Certification Board
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification
Total After \$56,600.00 **Funding** Federal - 100% - SAPT
Total Projected: \$169,800.00 **Contract Number:** 4600016767

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	56,600.00		To provide training and certify individuals employed and or working in the fields of substance abuse prevention also having met certain minimum qualifications for employment in this area. Services are available statewide.	

88 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Arkansas Substance Abuse Certification Board
Location: Little Rock **Stat** AR

Total Authorized: \$282,820.00 **Org.** 07/01/2003 06/30/2004 **Procurement** Sole Source - Contract Extension
Total After \$332,670.00 **Funding** Federal - 100% - SAPTPP
Total Projected: **Contract Number:** 4600004248

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	49,850.00	251,626.10	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 5	49,700.00	206,121.52	Increases funds and extends contract date.	06/30/2009
4	49,700.00	158,825.85	Increases funds and extends contract date.	06/30/2008
3	49,700.00	112,098.84	Increases funds and extends the contract date.	06/30/2007
2	49,700.00		Increases funds and extends contract date.	06/30/2006
1	39,700.00		Increases funds for services and extends contract date.	06/30/2005
Original:	44,320.00		To monitor, provide oversight and certify Alcohol and Drug Abuse Counselors in the State.	

89 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: ARVAC, Inc.
Location: Dardanelle **Stat** AR

Total Authorized: \$1,543,776.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$2,058,368.00 **Funding** Federal - 66.13% - SSBG, SAPT; State - 22.4%; Other - 11.47% - Court costs and fees

Total Projected: \$3,602,144.00 **Contract Number:** 4600010413

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	514,592.00	1,365,715.19	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	1,011,215.38	Amends Fee Schedule.	
2	514,592.00	843,728.76	Increases funds and extends contract date.	06/30/2009
1	514,592.00	335,186.45	Increases funds and extends contract date.	06/30/2008
Original:	514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

90 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Black Community Developers, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$1,383,389.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract

Extension

Total After \$1,807,616.00 **Funding** Federal - 84% - SAPT; Other - 16% - City of Little Rock; Court Costs & Fees
Total Projected: \$3,184,867.00 **Contract Number:** 4600010419

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	424,227.00	1,231,056.60	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	897,309.00	Amends Fee Schedule.	
2	473,427.00	735,449.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	300,553.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient alcohol and drug treatment services for Saline, Pulaski, Lonoke and Prairie Counties.	

91 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Behavioral Health **Location:** Russellville **Stat** AR

Total Authorized: \$245,334.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$327,112.00 **Funding** Federal - 100% - SAPT
Total Projected: \$572,446.00 **Contract Number:** 4600010414

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	81,778.00	226,506.40	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	163,556.00	Rate increase.	
2	81,778.00	127,572.00	Increases funds and extends contract date.	06/30/2009
1	81,778.00	57,359.00	Increases funds and extends contract date.	06/30/2008
Original:	81,778.00		To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	

92 . Agency: Human Services Department **Contractor:** Crowley's Ridge Development Council, Inc.
Div/Prog Behavioral Health **Location:** Jonesboro **Stat** AR

Total Authorized: \$2,093,364.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,791,152.00 **Funding** Federal - 83% - SAPT; SSBG; State - 9%; Other - 8% - Drug Prevention & Intervention (RADD)

Total Projected: \$4,884,516.00 **Contract Number:** 4600010408

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	697,788.00	1,948,295.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	1,366,029.00	Rate increase.	
2	697,788.00	512,610.79	Increases funds and extends contract date.	06/30/2009
1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008
Original:	697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

93 . Agency: Human Services Department **Contractor:** Delta Consulting Associates
Div/Prog Behavioral Health **Location:** Monticello **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Law-Act 1422

Total After \$1,363,640.45 **Funding** Federal - 11% - SSBG/CMHC; State - 89%

Total Projected: \$1,363,640.45 **Contract Number:** 4600016647

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,363,640.45		To provide mental health services to persons residing in Ashley, Bradley, Chicot, Desha and Drew counties.	

94 . Agency: Human Services Department **Contractor:** Delta Counseling Associates
Div/Prog Behavioral Health **Location:** Monticello **Stat** AR

Total Authorized: \$457,822.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$598,577.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008209

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	140,755.00	376,162.56	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	120,084.00	256,318.15	Increases funds and extends contract date.	06/30/2009
2	120,487.00	169,228.42	Increases funds and extends contract date.	06/30/2008
1	109,792.00	58,673.70	Increases funds for services and extends contract date.	06/30/2007
Original:	107,459.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in	

95 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog Behavioral Health **Location:** North Little Rock **Stat** AR
Total Authorized: \$171,000.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$228,000.00 **Funding** Federal - 100% - SAPT
Total Projected: \$399,000.00 **Contract Number:** 4600010421

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	57,000.00	98,157.40	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	74,558.00	Rate increase.	
2	57,000.00	59,208.00	Increases funds and extends contract date.	06/30/2009
1	57,000.00	32,833.00	Increases funds for services and extends contract date.	06/30/2008
Original:	57,000.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

96 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog Behavioral Health **Location:** Batesville **Stat** AR
Total Authorized: \$2,606,649.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$3,475,532.00 **Funding** Federal - 84% - SAPT; SSBG; State - 10%; Other - 6% - Drug Prevention & Intervention
Total Projected: \$6,082,181.00 **Contract Number:** 4600010406

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	868,883.00	2,233,241.65	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	1,706,062.75	Rate increase.	
2	868,883.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.	

97 . Agency: Human Services Department **Contractor:** Northcentral Arkansas Development Council
Div/Prog Behavioral Health **Location:** Batesville **Stat** AR
Total Authorized: \$362,811.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$483,748.00 **Funding** Federal - 100% - SAPT
Total Projected: \$846,559.00 **Contract Number:** 4600010407

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	120,937.00	312,625.90	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	229,474.00	Rate Increase.	
2	120,937.00	199,865.00	Increases funds and extends contract date.	06/30/2009
1	120,937.00	84,338.00	Increases funds for services and extends contract date.	06/30/2008
Original:	120,937.00		To provide alcohol and drug abuse outpatient counseling services for Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, and Woodruff Counties.	

98 . Agency: Human Services Department **Contractor:** Ouachita Reg. Couns. & Men. Hlth Ctr. dba
Div/Prog Behavioral Health **Location:** Hot Springs **Stat** AR
Total Authorized: \$270,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$270,000.00 **Funding** Other - 100% - System of Care
Total Projected: \$540,000.00 **Contract Number:** 4600016899

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	270,000.00		To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care. Catchment area includes the following county: Garland.	

99 . Agency: Human Services Department **Contractor:** Ozark Mountain Alcohol Residential Treatment,
Div/Prog Behavioral Health **Location:** Gassville **Stat** AR
Total Authorized: \$1,556,644.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,077,192.00 **Funding** Federal - 96% - SAPT; SSBG; State - 2%; Other - 2% - Court Costs & Fees
Total Projected: \$3,607,646.00 **Contract Number:** 4600010428

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	520,548.00	1,401,124.47	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	1,032,513.00	Rate increase.	
2	520,548.00	974,819.00	Increases funds and extends contract date.	06/30/2009
1	520,548.00	406,323.00	Increases funds and extends contract date.	06/30/2008
Original:	515,548.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.	

100 . Agency: Human Services Department **Contractor:** Professional Counseling Associates, Inc.
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Law-Act 1422
Total After \$2,958,448.46 **Funding** Federal - 13% - SSBG; Mental Hlth Block Grant; State - 87%
Total Projected: \$2,958,448.46 **Contract Number:** 4600016653

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,958,448.46		To provide mental health services to persons residing in Pulaski, Prairie and Lonoke counties.	

101 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog Behavioral Health **Location:** Hot Springs **Stat** AR

Total Authorized: \$3,607,026.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$4,809,368.00 **Funding** Federal - 45% - SAPT, SSBG; State - 6%; Other - 49% - Court Costs &
Total Projected: \$8,416,394.00 **Contract Number:** 4600010416

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	1,202,342.00	3,201,467.40	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	2,347,993.74	Rate Increase.	
2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
1	1,202,342.00	868,753.72	Increases funds and extends contract date.	06/30/2008
Original:	1,202,342.00		To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.	

102 . Agency: Human Services Department **Contractor:** Serenity Park, Inc.
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: \$1,334,189.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,758,416.00 **Funding** Federal - 96% - SAPT; Other - 4% - Drug Prevention & Intervention
Total Projected: \$3,184,867.00 **Contract Number:** 4600010418

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	424,227.00	1,124,169.40	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	865,132.00	Adjust fee schedule.	
2	424,227.00	745,410.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	311,258.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient, alcohol and drug treatment for male clients from Saline, Pulaski, Lonoke and Prairie Counties.	

103 . Agency: Human Services Department **Contractor:** The Step Up Support Center
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: \$75,000.00 **Org.** 01/01/2007 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$105,000.00 **Funding** Federal - 100%
Total Projected: \$105,000.00 **Contract Number:** 4600011963

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	30,000.00	63,974.80	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	44,380.00	Amends Fee Schedule.	
2	30,000.00	34,356.00	Increases funds and extends contract date.	06/30/2009
1	30,000.00	0.00	Increases funds and extends contract date.	06/30/2008
Original:	15,000.00		To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

104 . Agency: Human Services Department **Contractor:** Union County Drug Court
Div/Prog Behavioral Health **Location:** El Dorado **Stat** AR

Total Authorized: \$1,669,179.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$2,225,572.00 **Funding** Federal - 73.09% - SAPT, SSBG-Federal; State - 24.28%; Other - 2.63% -

Drug Prevention & Intervention

Total Projected: \$3,894,751.00

Contract Number: 4600010519

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	556,393.00	1,559,657.30	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	1,112,630.00	Revises Fee Schedule	
2	556,393.00	931,534.00	Increases funds and extends contract date.	06/30/2009
1	556,393.00	399,145.00	Increases funds and extends contract date.	06/30/2008
Original:	556,393.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

105 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: \$1,061,970.00 **Org.** 03/07/2007 06/30/2007 **Procurement** Intergovernmental - Contract Extension

Total After \$1,349,970.00 **Funding** Federal - 75% - SAPT; Other - 25% - City of Little Rock

Total Projected: \$1,801,695.00 **Contract Number:** 4600012313

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	288,000.00	569,700.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	389,600.00	246,400.00	Increases funds for services and extends contract date.	06/30/2009
1	414,985.00	0.00	Increases compensation to extend contract date one year.	06/30/2008
Original:	257,385.00		To provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. May accept referrals from statewide.	

106 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog Child Care/Early Childhood Ed **Location:** Little Rock **Stat** AR

Total Authorized: \$1,168,029.50 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,493,029.50 **Funding** Federal - 54% - CCDF; State - 46%

Total Projected: **Contract Number:** 4600008162

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	325,000.00	1,101,093.20	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 7	-9,387.50	1,775,771.06	Reduces funds.	
6	334,387.50	785,446.60	Increases funds and extends contract date.	06/30/2009
5	334,387.50	471,465.78	Increases funds for services and extends contract date.	06/30/2008
4	0.00	261,538.88	Amends Attachments.	
3	150,000.00	201,494.86	To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative.	
2	194,122.00	87,500.00	Increases funds for services.	
1	77,020.00	87,500.00	Increases funds for services.	
Original:	87,500.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties.	

107 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog Child Care/Early Childhood Ed **Location:** Little Rock **Stat** AR

Total Authorized: \$2,014,008.00 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,278,258.00 **Funding** Federal - 91% - CCDF; State - 9%

Total Projected: **Contract Number:** 4600008170

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	264,250.00	2,014,008.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 5	-175,300.00	1,828,972.49	Reduces funds.	
4	439,550.00	1,742,087.67	Increases funds and extends contract date.	06/30/2009
3	439,550.00	1,208,381.81	Increases funds for services and extends contract date.	06/30/2008
2	663,608.00	472,934.70	Increases funds for services.	
1	116,600.00	472,934.70	Increases funds for services.	
Original:	530,000.00		To provide technical assistance to early education providers, businesses and communities to promote implementation of quality early childhood programs. Services provided statewide.	

108 . Agency: Human Services Department **Contractor:** Early Childhood Services, Inc.
Div/Prog Child Care/Early Childhood Ed **Location:** Hot Springs **Stat** AR

Total Authorized: \$102,894.40 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract

Extension

Total After \$119,747.40 **Funding** Federal - 100% - CCDF

Total Projected:

Contract Number: 4600008169

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	16,853.00	97,808.87	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	-1,872.00	86,038.37	Reduce funds.	
3	18,725.00	79,984.10	Increases funds and extends contract date.	06/30/2009
2	18,725.00	63,677.77	Increases funds for services and extends contract date.	06/30/2008
1	32,965.10	26,774.68	Increases funds for services.	
Original:	34,351.30		To provide Pre-K Ella training and to develop a set of curriculum resource packets in Pulaski, Garland, Saline, Hot Springs, Clark and Montgomery counties.	

109 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: 10th District Substance Abuse Program, DBA, New Beginnings

Location: Warren **Stat** AR

Total Authorized:

Org. 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$27,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$189,000.00

Contract Number: 4600016810

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	27,000.00		To provide Substance Abuse Treatment for persons statewide.	

110 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: A1 U.S. Company, Inc.

Location: Little Rock **Stat** AR

Total Authorized: \$345,625.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$528,125.00 **Funding** Federal - 31% - Title IV-E; State - 69%

Total Projected: \$365,000.00

Contract Number: 4600012939

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	182,500.00	275,750.00	Increases funds for services and extends contract date.	06/30/2010
History:				
Amd. 3	19,375.00	200,125.30	Increases funds.	
2	163,125.00	98,250.50	Increases funds and extends contract date.	06/30/2009
1	71,875.00	50,625.50	Increases funds for services.	
Original:	91,250.00		To provide Residential Treatment services for children ages 6 through 18 with emotional disturbance statewide.	

111 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Arkadelphia Public School District #1

Location: Arkadelphia **Stat** AR

Total Authorized: \$39,464.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$59,196.00 **Funding** Federal - 100% - SSBG

Total Projected: \$78,928.00

Contract Number: 4600012867

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	19,732.00	31,119.53	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	19,732.00	12,948.11	Increases funds and extends contract date.	06/30/2009
Original:	19,732.00		To establish or maintain a human services program with in the schools in Clark county. The human services worker will be responsible for the provision of direct service in schools that will focus on prevention and intervention, be community based, and promote safety for children and families.	

112 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Arkansas Assessment Services, Inc.

Location: Pangburn **Stat** AR

Total Authorized: \$66,400.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$99,600.00 **Funding** Federal - 100% - Social Service Block Grant

Total Projected: \$172,800.00

Contract Number: 4600012743

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	33,200.00	27,900.00	\$51,100.00	06/30/2010
History:				
Amd. 2	33,200.00	12,600.00	Increases funds and extends contract date.	06/30/2009
1	-10,000.00	9,900.00	Reduce funds.	
Original:	43,200.00		To purchase Home Studies in DCFS Area 5 including Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy & Van Buren counties.	

113 . Agency: Human Services Department	Contractor: Arkansas River Education Service Cooperative
Div/Prog Children And Family	Location: Pine Bluff Stat AR
Total Authorized:	Org. 07/01/2009 06/30/2010 Procurement Request for Proposal
Total After \$39,000.00	Funding Federal - 100% - Foster Care Title IV-E; SSBG
Total Projected: \$273,000.00	Contract Number: 4600016843
Org/A	Amount Paid To Objective New Exp
Original:	39,000.00 To provide family resource center services to persons in Grant, Jefferson and Lincoln counties.
114 . Agency: Human Services Department	Contractor: Augusta Public Schools
Div/Prog Children And Family	Location: Augusta Stat AR
Total Authorized: \$43,500.00	Org. 08/15/2007 06/30/2008 Procurement Request for Proposal - Contract Extension
Total After \$65,250.00	Funding Federal - 100% - SSBG CFDA
Total Projected: \$87,000.00	Contract Number: 4600012869
Org/A	Amount Paid To Objective New Exp
Am 2	21,750.00 43,500.00 Increases funds and extends contract date. 06/30/2010
History:	
Amd. 1	21,750.00 19,978.68 Increases funds and extends contract date. 06/30/2009
Original:	21,750.00 To purchase the services of a Human Services Worker in the school in part of DCFS Area 9 of Woodruff county.
115 . Agency: Human Services Department	Contractor: Back to Basics Counseling Services
Div/Prog Children And Family	Location: Fort Smith Stat AR
Total Authorized: \$15,000.00	Org. 01/29/2009 06/30/2009 Procurement Sole Source by Justification - Contract Extension
Total After \$30,000.00	Funding Federal - 100% - SSBG
Total Projected: \$60,000.00	Contract Number: 4600016545
Org/A	Amount Paid To Objective New Exp
Am 1	15,000.00 Increases funds and extends contract date. 06/30/2010
Original:	15,000.00 To provide counseling services in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.
116 . Agency: Human Services Department	Contractor: Batesville School District
Div/Prog Children And Family	Location: Batesville Stat AR
Total Authorized: \$54,000.00	Org. 08/15/2007 06/30/2008 Procurement Request for Proposal - Contract Extension
Total After \$81,000.00	Funding Federal - 100% - SSBG CFDA
Total Projected: \$108,000.00	Contract Number: 4600013085
Org/A	Amount Paid To Objective New Exp
Am 2	27,000.00 41,650.96 Increases funds and extends contract date. 06/30/2010
History:	
Amd. 1	27,000.00 18,225.47 Increases funds and extends contract date. 06/30/2009
Original:	27,000.00 To purchase services of a Human Services in the School in part of DCFS Area 9, Independence County.
117 . Agency: Human Services Department	Contractor: Baxter County Juvenile Services
Div/Prog Children And Family	Location: Mountain Home Stat AR
Total Authorized:	Org. 07/01/2009 06/30/2010 Procurement Request for Proposal
Total After \$39,500.00	Funding Federal - 100% - SSBG
Total Projected: \$276,500.00	Contract Number: 4600016844
Org/A	Amount Paid To Objective New Exp
Original:	39,500.00 To provide family resource center services to persons in Baxter, Boone, Conway, Faulkner, Marion, Pope, Searcy and Van Buren counties.
118 . Agency: Human Services Department	Contractor: Black Community Developers
Div/Prog Children And Family	Location: Little Rock Stat AR
Total Authorized:	Org. 07/01/2009 06/30/2010 Procurement Request for Qualification
Total After \$25,360.00	Funding Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$177,520.01	Contract Number: 4600016811
Org/A	Amount Paid To Objective New Exp
Original:	25,360.00 To purchase substance abuse treatment services statewide.
119 . Agency: Human Services Department	Contractor: Brinkley School District
Div/Prog Children And Family	Location: Brinkley Stat AR

Total Authorized: \$81,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$108,000.00 **Funding** Federal - 100% - SSBG

Total Projected: \$108,000.00 **Contract Number:** 4600010757

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,000.00	71,250.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00		To change the accounting information.	
2	27,000.00	54,000.00	Increases funds and extends contract date.	06/30/2009
1	27,000.00	24,033.31	Increases funds and extends contract date.	06/30/2008

Original: 27,000.00 To purchase the services of a Human Services Worker in the school in DCFS Area 10 (Monroe County).

120 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$977,090.40 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,465,635.60 **Funding** Federal - 33% - Title-IVE; State - 67%

Total Projected: \$1,954,180.00 **Contract Number:** 4600012853

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	488,545.20	800,781.05	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	488,545.20	304,504.20	Increases funds and extends contract date.	06/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of Children & Family Services Clients.	

121 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$862,090.68 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,311,128.28 **Funding** Federal - 37% - Foster Care Title IV E; State - 63%

Total Projected: \$1,796,150.40 **Contract Number:** 4600012930

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	449,037.60	678,554.76	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	-35,984.52	679,092.48	Reduces funds.	
1	449,037.60	292,182.00	Increases funds and extends contract date.	06/30/2009
Original:	449,037.60		To purchase Residential Treatment Services for Division of Children & Family Services for Clients statewide.	

122 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$34,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$51,000.00 **Funding** Federal - 75% - Safe & Stable Families CFDA; State - 25%

Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	17,000.00	20,139.89	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	17,000.00	10,346.57	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

123 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$31,500.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$42,000.00 **Funding** State - 100%

Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	10,500.00		Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	15,750.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the	

124 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$29,000.00 **Org.** 09/03/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension
Total After \$39,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$32,000.00 **Contract Number:** 4600011532

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,500.00	20,917.86	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	10,500.00	11,920.00	Increases funds and extends contract date.	06/30/2009
2	2,500.00	11,920.00	Increase funds.	
1	8,000.00	400.00	Increases funds and extends contract date.	
Original:	8,000.00		To purchase Respite Care Services for DCFS Area 5 in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties.	

125 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$682,520.80 **Funding** Federal - 88% - SSBG; Foster Care Title IV-E; State - 12%
Total Projected: \$2,730,083.20 **Contract Number:** 4600016778

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	682,520.80		To provide emergency shelter services for persons statewide.	

126 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR
Total Authorized: \$40,000.00 **Org.** 10/17/2008 06/30/2009 **Procurement** Request for Qualification - Contract Extension
Total After \$77,500.00 **Funding** State - 100%
Total Projected: \$280,000.00 **Contract Number:** 4600015914

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	37,500.00	10,476.06	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	0.00	8,660.31	Adjust funds.	
1	0.00	3,872.70	Adjust funds.	
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	

127 . Agency: Human Services Department **Contractor:** Community Family Enrichment Center, Inc.
Div/Prog Children And Family **Location:** Arkadelphia **Stat** AR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$39,500.00 **Funding** Federal - 100% - SSBG
Total Projected: \$276,500.00 **Contract Number:** 4600016848

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,500.00		To provide family resource center services to persons in Clark county.	

128 . Agency: Human Services Department **Contractor:** Comprehensive Counseling Services, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$57,000.00 **Org.** 08/01/2008 06/30/2009 **Procurement** Sole Source by Intent to Award - Contract Extension
Total After \$114,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$208,000.00 **Contract Number:** 4600015279

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	57,000.00	32,359.26	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	5,000.00	345.60	Increase funds.	
Original:	52,000.00		To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.	

129 . Agency: Human Services Department **Contractor:** Comprehensive Counseling Services, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$20,000.00 **Org.** 09/12/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$40,000.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$80,000.00 **Contract Number:** 4600015982

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	1	20,000.00	744.60	Increases funds and extends contract date.		06/30/2010
Original:		20,000.00		To provide Intensive Family Services in DCFS Area 7 (Lonoke County)>		
130 . Agency:				Contractor: Counseling Associates, Inc.		
Div/Prog				Location: Russellville	Stat	AR
Total Authorized:			Org.	07/01/2009 06/30/2010 Procurement	Request for Proposal	
Total After		\$62,650.20		Funding	Federal - 79% - SSBG, Title IVE; State - 21%	
Total Projected:		\$250,600.80			Contract Number: 4600016780	
Org/A		Amount		Paid To	Objective	New Exp
Original:		62,650.20			To provide Emergency Shelter Services for DCFS clients statewide.	
131 . Agency:				Contractor: Dana's House, Inc.		
Div/Prog				Location: Dewitt	Stat	AR
Total Authorized:			Org.	07/01/2009 06/30/2010 Procurement	Request for Proposal	
Total After		\$42,157.50		Funding	Federal - 87% - SSBG; Foster Care Title IV-E; State - 13%	
Total Projected:		\$168,630.00			Contract Number: 4600016781	
Org/A		Amount		Paid To	Objective	New Exp
Original:		42,157.50			To provide Emergency Shelter Services for DCFS clients statewide.	
132 . Agency:				Contractor: Davis Counseling Services, PLLC		
Div/Prog				Location: Monticello	Stat	AR
Total Authorized:		\$36,000.00	Org.	07/01/2007 06/30/2008 Procurement	Request for Qualification - Contract Extension	
Total After		\$54,000.00		Funding	Federal - 100% - SSBG	
Total Projected:		\$72,000.00			Contract Number: 4600012744	
Org/A		Amount		Paid To	Objective	New Exp
Am	2	18,000.00	14,400.00		Increases funds and extends contract date.	06/30/2010
History:						
Amd.	1	18,000.00	4,050.00		Increases funds and extends contract date.	06/30/2009
Original:		18,000.00			To purchase Home Studies in Arkansas, Ashley, Chicot, Desha and Drew counties.	
133 . Agency:				Contractor: Delta Transitional Home		
Div/Prog				Location: Moro	Stat	AR
Total Authorized:			Org.	07/01/2009 06/30/2010 Procurement	Request for Proposal	
Total After		\$60,144.70		Funding	Federal - 85% - SSBG; Foster Care Title IV-E; State - 15%	
Total Projected:		\$240,578.80			Contract Number: 4600016782	
Org/A		Amount		Paid To	Objective	New Exp
Original:		60,144.70			To provide Emergency Shelter Services for DCFS clients statewide.	
134 . Agency:				Contractor: Destined To Win Second Chance Ranch		
Div/Prog				Location: Bryant	Stat	AR
Total Authorized:		\$531,810.00	Org.	07/01/2007 06/30/2008 Procurement	Request for Proposal - Contract Extension	
Total After		\$926,010.00		Funding	Federal - 28% - Foster Care Title IV-E; State - 72%	
Total Projected:		\$919,800.00			Contract Number: 4600012920	
Org/A		Amount		Paid To	Objective	New Exp
Am	4	394,200.00			Increases funds and extends contract date.	06/30/2010
History:						
Amd.	3	-36,990.00	394,830.00		Reduce funds.	
	2	108,900.00	305,100.00		Increase funds.	
	1	229,950.00	144,720.00		Increases funds and extends contract date.	06/30/2009
Original:		229,950.00			To purchase Residential Treatment Services for DCFS clients statewide.	
135 . Agency:				Contractor: Dollarway School District		
Div/Prog				Location: Pine Bluff	Stat	AR
Total Authorized:		\$243,000.00	Org.	08/21/2006 06/30/2007 Procurement	Request for Qualification - Contract Extension	
Total After		\$324,000.00		Funding	Federal - 100% - SSBG	
Total Projected:		\$324,000.00			Contract Number: 4600010761	
Org/A		Amount		Paid To	Objective	New Exp
Am	4	81,000.00	207,617.31		Increases funds for services and extends contract date.	06/30/2010
History:						
Amd.	3	0.00	162,000.00		To change the accounting information.	
	2	81,000.00	139,407.02		Increases funds and extends contract date.	06/30/2009
	1	81,000.00	53,717.58		Increases funds for services and extends contract date.	06/30/2008

Original: 81,000.00

To purchase the services of three (3) Human Services Worker in the school in DCFS Area 7 (Jefferson County) at Dollarway High School, Dollarway Middle School and Townsend Park Elementary.

136 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: East Arkansas Youth Services, Inc.
Location: Marion

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Proposal

Total After \$172,280.00 Funding Federal - 77% - SSBG; IV-E; State - 23%

Total Projected: \$689,120.00

Contract Number: 4600016783

Org/A Amount Paid To Objective New Exp

Original: 172,280.00

To provide Emergency Shelter Services for DCFS clients statewide.

137 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Forrest City School District
Location: Forrest City

Stat AR

Total Authorized: \$486,000.00 Org. 08/21/2006 06/30/2007 Procurement Request for Qualification - Contract Extension

Total After \$648,000.00 Funding Federal - 100% - SSBG

Total Projected: \$648,000.00

Contract Number: 4600010972

Org/A Amount Paid To Objective New Exp

Am 4 162,000.00 427,089.00 Increases funds and extends contract date. 06/30/2010

History:

Amd. 3 0.00 353,454.00 To change the accounting information.

2 162,000.00 265,090.89 Increases funds and extends contract date. 06/30/2009

1 162,000.00 88,363.44 Increases funds and extends contract date. 06/30/2008

Original: 162,000.00

To purchase the services of six (6) Human Services Workers in the Schools in DCFS Area 10, (St. Francis County) - Central Elementary, Forrest City High, Forrest City Junior High, Lincoln Middle School, Madison Alternative School, and Stewart Elementary.

138 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Fort Smith Children's Emergency Shelter
Location: Fort Smith

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Proposal

Total After \$383,804.80 Funding Federal - 83% - Title IV-E; SSBG; State - 17%

Total Projected: \$1,535,219.20

Contract Number: 4600016785

Org/A Amount Paid To Objective New Exp

Original: 383,804.80

To provide Emergency Shelter Services for DCFS clients statewide.

139 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Fort Smith School District
Location: Fort Smith

Stat AR

Total Authorized: \$81,000.00 Org. 08/21/2006 06/30/2007 Procurement Request for Qualification - Contract Extension

Total After \$108,000.00 Funding Federal - 100% - SSBG

Total Projected: \$108,000.00

Contract Number: 4600010763

Org/A Amount Paid To Objective New Exp

Am 4 27,000.00 64,803.29 Increases funds and extends contract date. 06/30/2010

History:

Amd. 3 0.00 66,055.45 To change the accounting information.

2 27,000.00 39,055.45 Increases funds and extends contract date. 06/30/2009

1 27,000.00 16,128.30 Increases funds and extends contract date. 06/30/2008

Original: 27,000.00

To purchase the services of a Human Services Worker in the school in DCFS Area 2 (Sebastian County).

140 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Franklin Elementary
Location: Little Rock

Stat AR

Total Authorized: \$81,000.00 Org. 08/21/2006 06/30/2007 Procurement Request for Qualification - Contract Extension

Total After \$108,000.00 Funding Federal - 100% - Temporary Assistance for Needy Families

Total Projected: \$108,000.00

Contract Number: 4600010738

Org/A Amount Paid To Objective New Exp

Am 4 27,000.00 57,287.00 Increases funds and extends contract date. 06/30/2010

History:

Amd. 3 0.00 52,753.00 Update accounting information

2 27,000.00 47,371.53 Increases funds and extends contract date. 06/30/2009

1 27,000.00 5,114.94 Increases funds for services and extends contract date. 06/30/2008

Original: 27,000.00

To purchase the services of a Human Services Worker in the school in DCFS Area 6 (Pulaski County).

141 . Agency: Human Services Department	Contractor: Glen M. Adams, LLC			
Div/Prog Children And Family	Location: Searcy			
Total Authorized: \$43,660.00 Org. 01/23/2008 06/30/2008	Stat AR			
	Procurement Sole Source by Justification - Contract Extension			
Total After \$79,490.00 Funding Federal - 75% - Safe & Stable Families; State - 25%				
Total Projected: \$31,320.00	Contract Number: 4600014637			
Org/A	Amount	Paid To	Objective	New Exp
Am 3	35,830.00	15,800.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	28,000.00	12,200.00	Increases funds	
1	7,830.00	2,400.00	Increases funds and extends contract date.	06/30/2009
Original:	7,830.00		To purchase psychological evaluations in Cleburne, Independence and White counties.	
142 . Agency: Human Services Department	Contractor: Glenview Elementary, North Little Rock School District			
Div/Prog Children And Family	Location: North Little Rock			
Total Authorized: \$81,000.00 Org. 08/21/2006 06/30/2007	Stat AR			
	Procurement Request for Qualification - Contract Extension			
Total After \$108,000.00 Funding Federal - 100% - TANF				
Total Projected: \$108,000.00	Contract Number: 4600010968			
Org/A	Amount	Paid To	Objective	New Exp
Am 4	27,000.00	67,778.23	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	50,596.38	Changes funding source.	
2	27,000.00	46,227.28	Increases funds and extends contract date.	06/30/2009
1	27,000.00	16,789.15	Increases funds for services and extends contract date.	06/30/2008
Original:	27,000.00		To purchase the services of a Human Services Worker in the School in DCFS Area 6, Pulaski County.	
143 . Agency: Human Services Department	Contractor: Green Co. Tech School District			
Div/Prog Children And Family	Location: Paragould			
Total Authorized: \$107,456.00 Org. 08/15/2007 06/30/2008	Stat AR			
	Procurement Request for Proposal - Contract Extension			
Total After \$161,184.00 Funding Federal - 100% - Social Services Block Grant				
Total Projected: \$214,912.00	Contract Number: 4600012949			
Org/A	Amount	Paid To	Objective	New Exp
Am 2	53,728.00	87,084.10	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	53,728.00	31,857.67	Increases funds and extends contract date.	06/30/2009
Original:	53,728.00		To purchase services of two (2) Human Services Workers in the Greene Co. Tech School District in DCFS Area 8, Greene County.	
144 . Agency: Human Services Department	Contractor: Habilitation Center, Inc.			
Div/Prog Children And Family	Location: Fordyce			
Total Authorized: \$707,000.00 Org. 07/01/2007 06/30/2008	Stat AR			
	Procurement Request for Qualification - Contract Extension			
Total After \$1,007,000.00 Funding State - 100%				
Total Projected: \$36,750.00	Contract Number: 4600012817			
Org/A	Amount	Paid To	Objective	New Exp
Am 8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 7	199,850.00	429,450.00	Increases funds for services.	
6	48,650.00	101,150.00	Increase funds	06/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
145 . Agency: Human Services Department	Contractor: Harrison School District			
Div/Prog Children And Family	Location: Harrison			
Total Authorized: \$57,418.00 Org. 08/15/2007 06/30/2008	Stat AR			
	Procurement Request for Proposal - Contract Extension			

Total After \$86,127.00 **Funding** Federal - 100% - SSBG
Total Projected: \$114,836.00 **Contract Number:** 4600012870

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	28,709.00	48,352.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	28,709.00	22,665.00	Increases funds and extends contract date.	06/30/2009
Original:	28,709.00		To purchase services of a Human Service Worker in the School District in DCFS Area 5, Boone County.	

146 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog Children And Family **Location:** Batesville **Stat** AR

Total Authorized: \$219,492.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$255,996.00 **Funding** Federal - 40% - Title IV-E Foster Care CFDA; State - 60%
Total Projected: \$341,640.00 **Contract Number:** 4600012915

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	36,504.00		Increases funds.	
History:				
Amd. 3	85,410.00	115,830.00	Increases funds and extends contract date.	06/30/2010
2	67,041.00	38,493.00	Increases funds and extends contract date.	06/30/2009
1	-18,369.00	38,493.00	Reduce funds.	
Original:	85,410.00		To purchase Residential Treatment Services for DCFS clients statewide.	

147 . Agency: Human Services Department **Contractor:** Hermitage School District
Div/Prog Children And Family **Location:** Hermitage **Stat** AR

Total Authorized: \$46,350.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$69,525.00 **Funding** Federal - 100% - SSBG
Total Projected: \$92,700.00 **Contract Number:** 4600012871

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	23,175.00	36,489.65	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	23,175.00	19,598.19	Increases funds and extends contract date.	06/30/2009
Original:	23,175.00		To purchase the services of a Human Services Worker in the School in DCFS area 7 of Bradley county.	

148 . Agency: Human Services Department **Contractor:** HLH Consultants, LLC
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$215,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$330,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$300,000.00 **Contract Number:** 4600012770

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	115,000.00	152,223.57	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	15,000.00	108,572.00	Increase funds.	
2	100,000.00	68,554.69	Increases funds and extends contract date.	06/30/2009
1	25,000.00	48,700.47	To increase funds.	
Original:	75,000.00		To purchase Intensive Family Services in DCFS Areas 6 & 7. The service coverage areas are Jefferson & Pulaski Counties.	

149 . Agency: Human Services Department **Contractor:** HLH Consultants, LLC
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$360,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$720,000.00 **Funding** Federal - 100% - Title XX (SSBG)
Total Projected: \$800,000.00 **Contract Number:** 4600014970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	360,000.00	225,487.60	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	160,000.00	138,893.00	Increase funds.	
Original:	200,000.00		Counseling Services are based on a family-centered approach and are intended to strengthen family functioning and are intended for families whose children are at risk of an out-of-home placement or have experienced an out-of-home placement and reunification is planned. Services are rendered in Pulaski County.	

150 . Agency: Human Services Department **Contractor:** HLH Counsultants, LLC

Div/Prog	Children And Family	Location:	Little Rock	Stat	AR
Total Authorized:	\$75,600.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$113,400.00	Funding	Federal - 100% - SSBG		
Total Projected:	\$151,200.00			Contract Number:	4600012747
Org/A	Amount	Paid To	Objective		New Exp
Am 2	37,800.00	33,750.00	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 1	37,800.00	9,450.00	Increases funds and extends contract date.		06/30/2009
Original:	37,800.00		To purchase Home Studies in DCFS Areas 6 & 7. The service coverage areas are Jefferson & Pulaski counties.		
151 . Agency:	Human Services Department	Contractor:	Hot Springs School District		
Div/Prog	Children And Family	Location:	Hot Springs	Stat	AR
Total Authorized:	\$53,952.00	Org.	08/15/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$80,928.00	Funding	Federal - 100% - Social Services Block Grant		
Total Projected:	\$107,904.00			Contract Number:	4600012872
Org/A	Amount	Paid To	Objective		New Exp
Am 2	26,976.00	51,079.47	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 1	26,976.00	25,790.40	Increases funds and extends contract date.		06/30/2009
Original:	26,976.00		Org. contract purchases services of a Human Services worker in the School in DCFS Area 3, Garland County.		
152 . Agency:	Human Services Department	Contractor:	Housely Counseling Associates, Inc.		
Div/Prog	Children And Family	Location:	Fayetteville	Stat	AR
Total Authorized:	\$140,000.00	Org.	07/01/2008 06/30/2009	Procurement	Request for Proposal - Contract Extension
Total After	\$280,000.00	Funding	Federal - 100% - SSBG CFDA		
Total Projected:	\$400,000.00			Contract Number:	4600015005
Org/A	Amount	Paid To	Objective		New Exp
Am 2	140,000.00	82,022.11	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 1	40,000.00	56,137.55	Increase funds.		
Original:	100,000.00		To purchase counseling Services in Benton, Carroll, Madison and Washington counties..		
153 . Agency:	Human Services Department	Contractor:	Human Development and Research Services, Inc.		
Div/Prog	Children And Family	Location:	Pine Bluff	Stat	AR
Total Authorized:		Org.	07/01/2009 06/30/2010	Procurement	Request for Qualification
Total After	\$33,190.00	Funding	Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:	\$232,330.00			Contract Number:	4600016817
Org/A	Amount	Paid To	Objective		New Exp
Original:	33,190.00		To provide substance abuse treatment services for persons statewide.		
154 . Agency:	Human Services Department	Contractor:	Interworks, Inc.		
Div/Prog	Children And Family	Location:	Little Rock	Stat	AR
Total Authorized:	\$31,000.00	Org.	09/01/2008 06/30/2009	Procurement	Sole Source by Justification - Contract Extension
Total After	\$62,000.00	Funding	Federal - 100% - Social Services Block Grant		
Total Projected:	\$124,000.00			Contract Number:	4600015616
Org/A	Amount	Paid To	Objective		New Exp
Am 1	31,000.00	14,648.00	Increases funds and extends contract date.		06/30/2010
Original:	31,000.00		To purchase court ordered Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide.		
155 . Agency:	Human Services Department	Contractor:	James M. Wunderle, dba NWA Family Counseling Inc.		
Div/Prog	Children And Family	Location:	Springdale	Stat	AR
Total Authorized:	\$162,000.00	Org.	07/01/2008 06/30/2009	Procurement	Request for Proposal - Contract Extension
Total After	\$324,000.00	Funding	Federal - 100% - SSBG CFDA		
Total Projected:	\$400,000.00			Contract Number:	4600014969
Org/A	Amount	Paid To	Objective		New Exp

Am 2 162,000.00 58,343.97 Increases funds and extends contract date. 06/10/2010
History:
 Amd. 1 62,000.00 41,748.00 Increase funds.
 Original: 100,000.00 To provide counseling services in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties.

156 . Agency: Human Services Department **Contractor:** Langston Magnet School, Hot Springs School
Div/Prog Children And Family **District #6**
Location: Hot Springs **Stat** AR
Total Authorized: \$81,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$108,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$108,000.00 **Contract Number:** 4600010739

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,000.00	67,500.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	56,250.00	To change the accounting information.	
2	27,000.00	42,750.00	Increases funds and extends contract date.	06/30/2009
1	27,000.00	13,500.00	Increases funds for services and extends contract date.	06/30/2008
Original:	27,000.00		To purchase the services of a Human Services Worker in the Langston Magnet School, Hot Springs School District #6, in DCFS Area 3 (Garland County).	

157 . Agency: Human Services Department **Contractor:** Lee County Family Resource Center
Div/Prog Children And Family **Location:** Marianna **Stat** AR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$39,500.00 **Funding** Federal - 100% - SSBG
Total Projected: \$276,500.00 **Contract Number:** 4600016845

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,500.00		To provide family resource center services to persons in St. Francis county.	

158 . Agency: Human Services Department **Contractor:** Lee County Family Resource Center
Div/Prog Children And Family **Location:** Marianna **Stat** AR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$39,500.00 **Funding** Federal - 100% - SSBG
Total Projected: \$276,500.00 **Contract Number:** 4600016847

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,500.00		To provide family resource center services to persons in Lee county.	

159 . Agency: Human Services Department **Contractor:** Lee County School District
Div/Prog Children And Family **Location:** Marianna **Stat** AR
Total Authorized: \$162,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension
Total After \$216,000.00 **Funding** Federal - 100% - TANF
Total Projected: \$216,000.00 **Contract Number:** 4600010820

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	54,000.00	124,868.46	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	102,368.46	To change accounting information.	
2	54,000.00	70,259.21	Increases funds and extends contract date.	06/30/2009
1	54,000.00	23,899.67	Increases funds for services and extends contract date.	06/30/2008
Original:	54,000.00		To purchase the services of two (2) Human Services Workers in the school in DCFS Area 10 (Lee County) - Strong Elementary and Strong Middle School.	

160 . Agency: Human Services Department **Contractor:** Little Rock School District
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$70,360.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract

Total After \$105,540.00 **Funding** Federal - 100% - SSBG Title XX
Total Projected: \$140,720.00 **Contract Number:** 4600012873

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	35,180.00	56,991.55	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	35,180.00	24,092.83	Increases funds and extends contract date.	06/30/2009
Original:	35,180.00		To purchase services of a Human Service Worker in the School District in DCFS Area 6, Pulaski County.	

161 . Agency: Human Services Department **Contractor:** Lonoke County Tack Force on Child Abuse &

Div/Prog	Children And Family				Neglect, Inc.				
					Location:	Lonoke		Stat	AR
Total Authorized:		Org.	07/01/2009	06/30/2010	Procurement	Request for Proposal			
Total After	\$368,617.15	Funding	Federal - 86% - Title IV-E; SSBG; State - 14%						
Total Projected:	\$1,474,468.60				Contract Number:	4600016787			
Org/A	Amount	Paid To	Objective					New Exp	
Original:	368,617.15		To provide Emergency Shelter Services for DCFS clients statewide.						
162 . Agency:	Human Services Department			Contractor:	Magazine Public Schools				
Div/Prog	Children And Family			Location:	Magazine				Stat AR
Total Authorized:	\$38,536.00	Org.	08/15/2007	06/30/2008	Procurement	Request for Proposal - Contract Extension			
Total After	\$57,804.00	Funding	Federal - 100% - SSBG						
Total Projected:	\$77,072.00				Contract Number:	4600012874			
Org/A	Amount	Paid To	Objective					New Exp	
Am	2	19,268.00	31,529.23	Increases funds and extends contract date.				06/30/2010	
History:									
Amd.	1	19,268.00	14,013.12	Increases funds and extends contract date.				06/30/2009	
Original:		19,268.00		To purchase the services of a Human Services Worker in the school in DCFS Area 2 of Logan county.					
163 . Agency:	Human Services Department			Contractor:	Marked Tree School District				
Div/Prog	Children And Family			Location:	Marked Tree				Stat AR
Total Authorized:	\$49,916.00	Org.	08/15/2007	06/30/2008	Procurement	Request for Proposal - Contract Extension			
Total After	\$74,874.00	Funding	Federal - 100% - Social Services Block Grant						
Total Projected:	\$99,832.00				Contract Number:	4600012875			
Org/A	Amount	Paid To	Objective					New Exp	
Am	2	24,958.00	41,567.99	Increases funds and extends contract date.				06/30/2010	
History:									
Amd.	1	24,958.00	18,916.73	Increases funds and extends contract date.				06/30/2009	
Original:		24,958.00		To purchase the services of a Human Services Worker in the Marked Tree School District in DCFS Area 9 of Poinsett county.					
164 . Agency:	Human Services Department			Contractor:	Martin Thomas Faitak PHD				
Div/Prog	Children And Family			Location:	Fayetteville				Stat AR
Total Authorized:	\$105,000.00	Org.	07/01/2007	06/30/2008	Procurement	Request for Proposal - Contract Extension			
Total After	\$165,000.00	Funding	Federal - 75% - Safe & Stable Families; State - 25%						
Total Projected:	\$144,000.00				Contract Number:	4600012762			
Org/A	Amount	Paid To	Objective					New Exp	
Am	4	60,000.00	71,750.00	\$51,100.00				06/30/2010	
History:									
Amd.	3	15,000.00	59,250.00	Increase funds.					
	2	45,000.00	24,500.00	Increases funds and extends contract date.				06/30/2009	
	1	9,000.00	18,500.00	Increases funds for services.					
Original:		36,000.00		To purchase Psychological Evaluations for DCFS area 1. Serves Benton, Carroll, Madison & Washington counties.					
165 . Agency:	Human Services Department			Contractor:	Monticello School District				
Div/Prog	Children And Family			Location:	Monticello				Stat AR
Total Authorized:	\$46,660.00	Org.	08/15/2007	06/30/2008	Procurement	Request for Proposal - Contract Extension			
Total After	\$69,990.00	Funding	Federal - 100% - SSBG						
Total Projected:	\$93,320.00				Contract Number:	4600012876			
Org/A	Amount	Paid To	Objective					New Exp	
Am	2	23,330.00	36,055.46	Increases funds and extends contract date.				06/30/2010	
History:									
Amd.	1	23,330.00	15,554.06	Increases funds and extends contract date.				06/30/2009	
Original:		23,330.00		To purchase the services of a Human Services Worker in the School in DCFS Area10 of Drew county.					
166 . Agency:	Human Services Department			Contractor:	Mt. Hope Counseling Centers, Inc.				
Div/Prog	Children And Family			Location:	Fort Smith				Stat AR
Total Authorized:	\$25,000.00	Org.	09/15/2008	06/30/2009	Procurement	Sole Source by Justification -			

Contract Extension

Total After \$50,000.00 **Funding State - 100%**

Total Projected: \$100,000.00

Contract Number: 4600016034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	25,000.00	1,815.00	Increases funds and extends contract date.	06/30/2010
Original:	25,000.00		To purchase psychosexual evaluations and outpatient therapy services in DCFS Areas 1 & 2 (Benton, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Scott and Sebastian, Washington & Yell counties).	

167 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Newton County Family Resource Center, Inc.
Location: Jasper **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$39,500.00 **Funding Federal - 100% - SSBG**

Total Projected: \$276,500.00

Contract Number: 4600016846

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	39,500.00		To provide family resource center services to persons in Newton county.	

168 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: North Little Rock School District, Boone Park Elementary
Location: North Little Rock **Stat** AR

Total Authorized: \$81,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$108,000.00 **Funding Federal - 100% - TANF**

Total Projected: \$108,000.00

Contract Number: 4600010740

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,000.00	108,000.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	53,999.99	Changes funding source.	
2	27,000.00	46,227.28	Increases funds and extends contract date.	06/30/2009
1	27,000.00	18,385.00	Increases funds for services and extends contract date.	06/30/2008
Original:	27,000.00		To purchase the services of a Human Services Worker in the school in DCFS Area 6 (Pulaski County).	

169 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Northwest Arkansas Children's Shelter, Inc.
Location: Bentonville **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$492,195.20 **Funding Federal - 88% - Title IV-E; SSBG; State - 12%**

Total Projected: \$1,968,780.80

Contract Number: 4600016788

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	492,195.20		To provide Emergency Shelter Services for DCFS clients statewide.	

170 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Osceola School District
Location: Osceola **Stat** AR

Total Authorized: \$405,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$540,000.00 **Funding Federal - 100% - SSBG**

Total Projected: \$540,000.00

Contract Number: 4600010765

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	135,000.00	340,680.27	Increases funds for services and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	268,147.35	To change the accounting information.	
2	135,000.00	214,707.56	Increases funds and extends contract date.	06/30/2009
1	135,000.00	72,458.69	Increases funds for services and extends contract date.	06/30/2008
Original:	135,000.00		To purchase the services of five (5) Human Services Workers in the school in DCFS Area 8 (Mississippi County) - Osceola High School, Osceola Middle School, East Elementary, North Elementary and West Elementary..	

171 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Ozark Public Schools
Location: Ozark **Stat** AR

Total Authorized: \$42,006.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$63,009.00 **Funding Federal - 100%**

Total Projected: \$84,012.00

Contract Number: 4600012877

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	21,003.00	42,005.71	Increases funds and extends contract date.	06/30/2010
History:				

Amd.	2	21,003.00	21,003.00	Increases funds and extends contract date.	06/30/2009
	1	0.00	7,541.24	Adjust funds.	
Original:		21,003.00		To purchase the services of a Human Services Worker in the School in DCFS area 2 of Franklin county.	
172 . Agency:	Human Services Department		Contractor:	Palestine Wheatley School District	
Div/Prog	Children And Family		Location:	Palestine	Stat AR
Total Authorized:	\$54,000.00	Org.	08/15/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$81,000.00	Funding	Federal - 100% - Social Services Block Grant		
Total Projected:	\$108,000.00			Contract Number:	4600012883
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	2	27,000.00	46,646.62	Increases funds and extends contract date.	06/30/2010
History:					
Amd.	1	27,000.00	22,053.28	Increases funds and extends contract date.	06/30/2009
Original:		27,000.00		To purchase services of a Human Services Worker in the Palestine Wheatley School District in DCFS Area 10, St. Francis County.	
173 . Agency:	Human Services Department		Contractor:	Pangburn School District	
Div/Prog	Children And Family		Location:	Pangburn	Stat AR
Total Authorized:	\$37,896.00	Org.	08/15/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$56,844.00	Funding	Federal - 100% - Social Services Block Grant		
Total Projected:	\$75,792.00			Contract Number:	4600012878
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	2	18,948.00	31,088.41	Increases funds and extends contract date.	06/30/2010
History:					
Amd.	1	18,948.00	13,973.82	Increases funds and extends contract date.	06/30/2009
Original:		18,948.00		To purchase the services of a Human Service Worker in the Pangburn School District in part of DCFS Area 9 (White County).	
174 . Agency:	Human Services Department		Contractor:	Paul Deyoub	
Div/Prog	Children And Family		Location:	Little Rock	Stat AR
Total Authorized:	\$248,000.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$372,000.00	Funding	Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:	\$576,000.00			Contract Number:	4600012768
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	3	124,000.00	123,800.00	\$51,100.00	06/30/2010
History:					
Amd.	2	124,000.00	49,000.00	Increases funds for services and extends contract date.	06/30/2009
	1	-20,000.00	35,100.00	Reduces funds.	
Original:		144,000.00		To purchase psychological evaluations in Area 6 (Pulaski County).	
175 . Agency:	Human Services Department		Contractor:	Phoenix Youth & Family Services	
Div/Prog	Children And Family		Location:	Crossett	Stat AR
Total Authorized:		Org.	07/01/2009 06/30/2010	Procurement	Request for Proposal
Total After	\$39,500.00	Funding	Federal - 100% - SSBG		
Total Projected:	\$276,500.00			Contract Number:	4600016841
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Original:	39,500.00			To provide family resource center services to persons in Desha county.	
176 . Agency:	Human Services Department		Contractor:	Phoenix Youth & Family Services	
Div/Prog	Children And Family		Location:	Crossett	Stat AR
Total Authorized:		Org.	07/01/2009 06/30/2010	Procurement	Request for Proposal
Total After	\$39,500.00	Funding	Federal - 100% - SSBG		
Total Projected:	\$276,500.00			Contract Number:	4600016839
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Original:	39,500.00			To provide family resource center services to persons in Chicot county.	
177 . Agency:	Human Services Department		Contractor:	Psychological Care Center of Northeast Arkansas, Inc.	
Div/Prog	Children And Family		Location:	Jonesboro	Stat AR
Total Authorized:	\$165,800.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$266,200.00	Funding	Federal - 75% - Safe & Stable Families (CFDA-93.556); State - 25%		

Total Projected: \$153,600.00 **Contract Number:** 4600012767

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	100,400.00	117,417.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	100,400.00	38,357.50	Increases funds and extends contract date.	06/30/2009
3	10,000.00	20,435.00	Increases funds for services.	
2	0.00	20,435.00	Adds Jefferson and Drew Counties to areas covered under this contract.	
1	17,000.00	0.00	Increases funds for services and adds DCFS AREA 7 (Bradley, Calhoun, Cleveland, Dallas, Grant, Lincoln, Lonoke and Prairie Counties) to service area.	
Original:	38,400.00		To purchase Psychological Evaluations for DCFS Area 6, 8 & 9. This area includes these counties: Clay, Craighead, Fulton, Greene, IZard, Lawrence, Mississippi, Poinsett, Randolph & Sharp.	

178 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog Children And Family **Location:** Hot Springs **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$155,900.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$1,091,300.00 **Contract Number:** 4600016818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	155,900.00		To provide substance abuse treatment to persons statewide.	

179 . Agency: Human Services Department **Contractor:** Rhea Residential Children's Home, Inc.
Div/Prog Children And Family **Location:** Wynne **Stat** AR

Total Authorized: \$68,180.00 **Org.** 07/20/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$119,280.00 **Funding** Federal - 43% - Title IV-E; State - 57%

Total Projected: \$204,400.00 **Contract Number:** 4600013226

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	51,100.00	44,170.00	Increases funds and extends contract date.	06/30/2010

History:
Amd. 2 -34,020.00 44,170.00 Reduces funds.
1 51,100.00 27,090.00 Increases funds and extends contract date. 06/30/2009

Original: 51,100.00 To purchase Residential Treatment services for DCFS clients statewide.

180 . Agency: Human Services Department **Contractor:** Russellville School District
Div/Prog Children And Family **Location:** Russellville **Stat** AR

Total Authorized: \$57,464.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$86,196.00 **Funding** Federal - 100% - Social Services Block Grant

Total Projected: \$114,928.00 **Contract Number:** 4600012880

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	28,732.00	49,666.74	Increases funds and extends contract date.	06/30/2010

History:
Amd. 1 28,732.00 18,927.74 Increases funds and extends contract date. 06/30/2009

Original: 28,732.00 To purchase services of a Human Service Worker in the Russellville School District in part DCFS Area 5, Pope County.

181 . Agency: Human Services Department **Contractor:** Serenity House, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$79,400.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$555,800.00 **Contract Number:** 4600016815

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	79,400.00		To provide substance abuse treatment services statewide.	

182 . Agency: Human Services Department **Contractor:** Seventh Street Elementary North Little Rock School District
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR

Total Authorized: \$81,000.00 **Org.** 08/21/2006 06/30/2007 **Procurement** Request for Qualification - Contract Extension

Total After \$108,000.00 **Funding** Federal - 100% - TANF

Total Projected: \$108,000.00 **Contract Number:** 4600010969

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,000.00	71,181.85	Increases funds and extends contract date.	06/30/2010

History:
Amd. 3 0.00 54,000.00 Changes funding source.

2	27,000.00	46,227.29	Increases funds and extends contract date.	06/30/2009
1	27,000.00	16,789.15	Increases funds and extends contract date.	06/30/2008
Original:	27,000.00		To purchase the services of a Human Services Worker in the School in DCFS Area 6, Pulaski County.	

183 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Children And Family **Location:** Magnolia **Stat** AR

Total Authorized: \$819,023.04 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,340,089.74 **Funding** Federal - 36% - Foster Care IV E; State - 64%
Total Projected: \$1,786,514.40 **Contract Number:** 4600012921

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	521,066.70	625,687.92	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	100,236.51	625,687.92	Increases funds and extends contract date.	06/30/2010
3	25,594.47	407,166.21	Increases funds.	
2	346,596.03	225,047.79	Increases funds for services and extends contract date.	06/30/2009
1	-100,032.57	161,010.63	Reduces funds.	

Original: 446,628.60 To purchase Residential Treatment Services for DCFS clients statewide.

184 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Children And Family **Location:** Magnolia **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$195,275.00 **Funding** Federal - 86% - SSBG; Foster Care IV-E; State - 14%
Total Projected: \$781,100.00 **Contract Number:** 4600016790

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	195,275.00		To provide Emergency Shelter Services for DCFS clients statewide.	

185 . Agency: Human Services Department **Contractor:** Suzanne Pipkin, LLC
Div/Prog Children And Family **Location:** Fouke **Stat** AR

Total Authorized: \$25,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$50,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$88,000.00 **Contract Number:** 4600014968

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,000.00	12,523.03	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	3,000.00	8,732.20	Increase funds.	
Original:	22,000.00		To purchase counseling services for persons in Miller, Hempstead, Lafayette, Little River and Nevada counties.	

186 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog Children And Family **Location:** Malvern **Stat** AR

Total Authorized: \$41,500.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$69,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$36,000.00 **Contract Number:** 4600012750

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,500.00	21,150.00	\$51,100.00	06/30/2010
History:				
Amd. 3	13,500.00	18,000.00	Increase funds.	
2	14,000.00	8,100.00	Increases funds and extends contract date.	06/30/2009
1	5,000.00	8,100.00	Increase funds.	

Original: 9,000.00 To purchase home studies in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union counties.

187 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog Children And Family **Location:** Hot Springs **Stat** AR

Total Authorized: \$24,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$48,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$96,000.00 **Contract Number:** 4600014975

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	24,000.00	7,206.25	Increases funds and extends contract date.	06/30/2010
Original:	24,000.00		To purchase counseling services for persons in Garland county.	

188 . Agency: Human Services Department **Contractor:** Theresa Caldwell

Div/Prog	Children And Family	Location:	Little Rock	Stat	AR
Total Authorized:	\$45,000.00	Org.	07/01/2008 06/30/2009	Procurement	Request for Qualification - Contract Extension
Total After	\$55,000.00	Funding	State - 100%		
Total Projected:	\$315,000.00			Contract Number:	4600015152
Org/A	Amount	Paid To	Objective		New Exp
Am 1	10,000.00	26,298.22	Increases funds and extends contract date.		06/30/2010
Original:	45,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide.		
189 . Agency:	Human Services Department	Contractor:	Training Resources, Inc.		
Div/Prog	Children And Family	Location:	North Little Rock	Stat	AR
Total Authorized:	\$82,800.00	Org.	07/01/2008 06/30/2009	Procurement	Request for Proposal - Contract Extension
Total After	\$150,600.00	Funding	Federal - 75% - Safe & Stable Families CFDA; State - 25%		
Total Projected:	\$199,200.00			Contract Number:	4600014986
Org/A	Amount	Paid To	Objective		New Exp
Am 3	67,800.00	40,180.00	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 2	15,000.00	33,320.00	Increases funds for services.		
1	18,000.00	28,910.00	Increase funds.		
Original:	49,800.00		To provide Psychological Evaluation in DCFS Areas 3 and 4 which include Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.		
190 . Agency:	Human Services Department	Contractor:	Turrell School District		
Div/Prog	Children And Family	Location:	Turrell	Stat	AR
Total Authorized:	\$162,000.00	Org.	08/21/2006 06/30/2007	Procurement	Request for Qualification - Contract Extension
Total After	\$216,000.00	Funding	Federal - 100% - SSBG		
Total Projected:	\$216,000.00			Contract Number:	4600010760
Org/A	Amount	Paid To	Objective		New Exp
Am 4	54,000.00	117,000.00	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 3	0.00	99,000.00	To change the accounting information.		
2	54,000.00	72,000.00	Increases funds and extends contract date.		06/30/2009
1	54,000.00		Increases funds and extends contract date.		06/30/2008
	0.00				06/30/2010
Original:	54,000.00		To purchase the services of two (2) Human Services Worker in the school in DCFS Area 9 (Crittenden County).		
191 . Agency:	Human Services Department	Contractor:	UHS of Benton, Inc. dba Rivendell Behavioral Health Services		
Div/Prog	Children And Family	Location:	Benton	Stat	AR
Total Authorized:	\$265,936.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$399,032.00	Funding	State - 100%		
Total Projected:	\$153,405.00			Contract Number:	4600012814
Org/A	Amount	Paid To	Objective		New Exp
Am 3	133,096.00	177,344.00	Increases funds and extends contract date.		06/30/2010
History:					
Amd. 2	132,968.00	21,915.00	Increases funds and extends contract date.		06/30/2009
1	111,053.00	21,915.00	Increase funds.		
Original:	21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		
192 . Agency:	Human Services Department	Contractor:	United Methodist Behavioral Health Systems, Inc.		
Div/Prog	Children And Family	Location:	Maumelle	Stat	AR
Total Authorized:	\$232,640.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Qualification - Contract Extension
Total After	\$470,384.00	Funding	State - 100%		
Total Projected:	\$754,936.00			Contract Number:	4600012811
Org/A	Amount	Paid To	Objective		New Exp
Am 5	237,744.00	109,786.00	Increases funds and extends contract date.		06/30/2010

History:
 Amd. 4 50,000.00 109,786.00 Increase funds.
 3 60,000.00 108,572.00 Increase funds.
 2 61,320.00 15,330.00 Increases funds and extends contract date. 06/30/2009
 1 -46,528.00 15,330.00 Reduce funds.
 Original: 107,848.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

193 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$4,005,027.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$6,054,867.00 **Funding** Federal - 41% - Title IV-E; State - 59%
Total Projected: \$7,345,260.00 **Contract Number:** 4600012897

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	2,049,840.00	3,287,349.00	Increases funds and extends contract date.	06/30/2010

History:
 Amd. 5 42,822.00 3,287,349.00 Increase funds.
 4 0.00 2,246,517.00 To correct service name of the contract to Residential Treatment.
 3 213,525.00 2,071,953.00 Increases funds for services.
 2 76,050.00 1,404,936.00 Increase funds.
 1 1,836,315.00 1,235,637.00 Increases funds and extends contract date. 06/30/2009
 Original: 1,836,315.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

194 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$1,060,420.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$1,600,620.00 **Funding** Federal - 36% - Title IV E; State - 64%
Total Projected: \$2,160,800.00 **Contract Number:** 4600012786

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	540,200.00		Increases funds and extends contract date.	06/30/2010

History:
 Amd. 4 -19,980.00 833,954.00 Reduce funds.
 3 0.00 583,342.00 Adjust funding
 2 540,200.00 335,146.00 Increases funds and extends contract date. 06/30/2009
 1 0.00 252,192.00 Adjust funding
 Original: 540,200.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

195 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$189,800.00 **Funding** Federal - 85% - SSBG; Title IV-E; State - 15%
Total Projected: \$759,200.00 **Contract Number:** 4600016791

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	189,800.00		To provide emergency shelter services for persons statewide.	

196 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$19,600.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification - Contract Extension

Total After \$30,100.00 **Funding** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010

History:
 Amd. 2 9,100.00 Increase funds.
 1 5,250.00 Increases funds and extends contract date. 06/30/2009
 Original: 5,250.00 To provide comprehensive residential treatment services statewide.

197 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification

Total After \$47,500.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$332,500.00 **Contract Number:** 4600016806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 47,500.00 To provide Substance Abuse Treatment Services statewide.

198 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$1,154,952.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,752,175.95 **Funding** Federal - 31% - Title IV-E; State - 69%

Total Projected: \$2,522,880.00 **Contract Number:** 4600012906

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	591,300.00	967,623.19	Increases funds and extends contract date.	06/30/2010
Am 4	5,923.95	967,623.19	Increases funds.	
History:				
Amd. 3	577,476.00	360,180.00	Increases funds and extends contract date.	06/30/2009
2	49,896.00	360,180.00	Increase funds	
1	-103,140.00	252,396.00	To reduce funds	

Original: 630,720.00 To purchase Residential Treatment Services for DCFS clients statewide.

199 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$34,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$51,000.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%

Total Projected: \$68,000.00 **Contract Number:** 4600012722

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	17,000.00	14,200.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	17,000.00	5,700.00	Increases funds and extends contract date.	06/30/2009

Original: 17,000.00 To purchase Respite Services in Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Jefferson, Lee, Lincoln, Lonoke, Monroe, Phillips, Prairie and St. Francis counties.

200 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$209,875.00 **Funding** Federal - 86% - SSBG/IV-E; State - 14%

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original: 209,875.00 To provide Emergency Shelter Services for DCFS clients statewide.				

201 . Agency: Human Services Department **Contractor:** Warren School District
Div/Prog Children And Family **Location:** Warren **Stat** AR

Total Authorized: \$45,208.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$67,812.00 **Funding** Federal - 100% - SSBG CFDA

Total Projected: \$90,416.00 **Contract Number:** 4600012881

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	22,604.00	41,122.44	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	22,604.00	22,604.00	Increases funds and extends contract date.	06/30/2009

Original: 22,604.00 To purchase the services of a Human Services Worker in the School in DCFS Area 7 of Bradley county.

202 . Agency: Human Services Department **Contractor:** Watershed Human & Community Development Agency, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$39,500.00 **Funding** Federal - 100% - SSBG

Total Projected: \$276,500.00 **Contract Number:** 4600016842

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original: 39,500.00 To provide family resource center services to persons in Pulaski county.				

203 . Agency: Human Services Department **Contractor:** West Fork School District #141
Div/Prog Children And Family **Location:** West Fork **Stat** AR

Total Authorized: \$71,144.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract

Extension

Total After \$106,716.00 Funding Federal - 100% - SSBG
Total Projected: \$142,288.00

Contract Number: 4600012882

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	35,572.00	56,232.43	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	35,572.00	28,174.39	Increases funds and extends contract date.	06/30/2009
Original:	35,572.00		To purchase the services of a Human Services Worker in the School in DCFS Area 5, Washington County.	

204 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Woods & Associates Counseling Clinic
Location: Batesville Stat AR

Total Authorized: \$32,600.00 Org. 07/01/2008 06/30/2009 Procurement Request for Proposal - Contract Extension

Total After \$65,200.00 Funding Federal - 100% - SSBG
Total Projected: \$130,400.00

Contract Number: 4600014972

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	32,600.00	9,246.20	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	0.00	1,372.50	To add Woodruff county to the service area.	
Original:	32,600.00		To provide counseling services in DCFS Areas 8 and 9 (Cleburne, Fulton, Independence, Izard, Jackson, Sharp and White Counties).	

205 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Youth Bridge, Inc.
Location: Fayetteville Stat AR

Total Authorized: \$537,280.00 Org. 07/01/2007 06/30/2008 Procurement Request for Proposal - Contract Extension

Total After \$805,920.00 Funding Federal - 32.09% - Title IV-E; State - 67.91%
Total Projected: \$1,074,560.00

Contract Number: 4600012916

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	268,640.00	420,716.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	268,640.00	158,148.00	Increases funds and extends contract date.	06/30/2009
Original:	268,640.00		To purchase Residential Treatment Services for DCFS clients statewide.	

206 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Youth Bridge, Inc.
Location: Fayetteville Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Proposal

Total After \$113,880.00 Funding Federal - 83% - Title IV-E; SSBG; State - 17%
Total Projected: \$455,520.00

Contract Number: 4600016793

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	113,880.00		To provide Emergency Shelter services for persons statewide.	

207 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Youth Home, Inc.
Location: Little Rock Stat AR

Total Authorized: \$525,927.18 Org. 07/01/2007 06/30/2008 Procurement Request for Proposal - Contract Extension

Total After \$825,694.38 Funding Federal - 31% - IV-E Maintenance and IV-E Administration; State - 69%
Total Projected: \$1,199,068.80

Contract Number: 4600012936

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	299,767.20	440,000.76	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	-41,987.94	415,978.32	Reduces funds.	
3	31,619.28	325,329.54	Increase funds.	
2	268,147.92	167,951.76	Increases funds and extends contract date.	06/30/2009
1	-31,619.28	167,951.76	Reduce funds.	
Original:	299,767.20		To provide Statewide Residential Treatment services for children ages 6 through 18 with emotional disturbance.	

208 . Agency: Human Services Department
Div/Prog County Operations

Contractor: Mainline Health Care Systems
Location: Portland Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Sole Source by Law-Social Security Act

Total After \$71,097.84 Funding Federal - 50% - Medicaid; State - 50%
Total Projected: \$142,195.68

Contract Number: 4600016629

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	71,097.84		To provide statewide poverty level pregnant women and children under the age of 18 application to Medicaid at Federally Qualified Health Centers.	
209 . Agency:	Human Services Department		Contractor: Drew Samuel Ellenwood, DDS, PLLC	
Div/Prog	Developmental Disabilities		Location: Greenwood	Stat AR
Total Authorized:		Org. 07/01/2009 06/30/2010	Procurement Competitive Bid	
Total After	\$50,000.00	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$50,000.00	Contract Number: 4600016870		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	50,000.00		To provide dental services to mentally retarded adults at the Booneville Human Development Center in Logan county.	
210 . Agency:	Human Services Department		Contractor: Lyons Rehab Services, Inc.	
Div/Prog	Developmental Disabilities		Location: Russellville	Stat AR
Total Authorized:		Org. 07/01/2009 06/30/2010	Procurement Competitive Bid	
Total After	\$36,000.00	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$36,000.00	Contract Number: 4600016869		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	36,000.00		Provides physical and occupational therapy services as required by ICF regulations for 153 mentally retarded adults at the Booneville Human Development Center in Logan County. Service coverage area is Logan County.	
211 . Agency:	Human Services Department		Contractor: Marsh-George Clinic P.A.	
Div/Prog	Developmental Disabilities		Location: Warren	Stat AR
Total Authorized:	\$90,000.00	Org. 07/01/2006 06/30/2007	Procurement Competitive Bid - Contract	
Total After	\$120,000.00	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$210,000.00	Contract Number: 4600010365		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	30,000.00	20,000.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	30,000.00	20,000.00	Increases funds and extends contract date.	06/30/2009
1	30,000.00	22,000.00	Increases funds and extends contract date.	06/30/2008
Original:	30,000.00		To provide physician services to individuals at the Southeast Arkansas Human Development Center.	
212 . Agency:	Human Services Department		Contractor: Northeast Arkansas Clinic PA	
Div/Prog	Developmental Disabilities		Location: Jonesboro	Stat AR
Total Authorized:		Org. 07/01/2009 06/30/2010	Procurement Competitive Bid	
Total After	\$46,800.00	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$187,200.00	Contract Number: 4600016867		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	46,800.00		To provide medical services to individuals at the Jonesboro Human Development Center for persons living in Craighead County.	
213 . Agency:	Human Services Department		Contractor: PGK, Incorporated	
Div/Prog	Developmental Disabilities		Location: Jonesboro	Stat AR
Total Authorized:		Org. 07/01/2009 06/30/2010	Procurement Competitive Bid	
Total After	\$32,257.50	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$225,802.50	Contract Number: 4600016868		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,257.50		To provide Physical Therapy services to individuals at the Jonesboro Human Development Center for persons in Craighead county.	
214 . Agency:	Human Services Department		Contractor: Robert E. Farrell, M.D., P.A	
Div/Prog	Developmental Disabilities		Location: Little Rock	Stat AR
Total Authorized:	\$191,843.00	Org. 09/01/2007 06/30/2008	Procurement Competitive Bid - Contract	
Total After	\$296,851.80	Funding State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$630,000.00	Contract Number: 4600013311		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	105,008.80	172,814.51	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	105,008.80	56,875.00	Increases funds and extends contract date.	06/30/2009
Original:	86,834.20		To provide Medical & Psychiatric care to the individuals at the Alexander Human Development Center.	
215 . Agency:	Human Services Department		Contractor: Arkansas Advocates For Children And Families	
Div/Prog	Medical Services		Location: Little Rock	Stat AR

Total Authorized: \$241,082.00 **Org.** 05/17/2008 06/30/2009 **Procurement** Sole Source by Justification
Total After \$421,082.00 **Funding** Federal - 50% - Medicaid; Other - 50% - David & Lucile Packard Foundation
Total Projected: \$450,000.00 **Contract Number:** 4600014874

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	180,000.00	126,670.00	Increases funds and extends contract date.	
Original:	241,082.00		To reduce the number of uninsured Arkansas children that are eligible for ARKids First program through outreach activities, to provide technical assistance and information to groups who initiate outreach efforts and to encourage communities to sponsor enrollment campaigns statewide.	

216 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR

Total Authorized: \$4,992,687.00 **Org.** 07/01/2003 06/30/2004 **Procurement** Request for Proposal - Contract Extension

Total After \$5,843,061.00 **Funding** Federal - 75% - Medical Assistance Program; State - 25%
Total Projected: **Contract Number:** 4600004034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	850,374.00	4,670,971.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 6	0.00	4,538,806.50	Amends Program Deliverables.	
5	850,374.00	3,841,465.00	Increases funds and extends contract date.	06/30/2009
4	850,374.00	3,093,692.25	Increases funds for services and extends contract date.	06/30/2008
3	850,374.00	2,203,321.00	Increases funds for services and extends contract date.	06/30/2007
2	813,855.00		Increases funds and extends contract date.	06/30/2006
1	813,855.00		Increases fees and extends contract date.	06/30/2005
Original:	813,855.00		Authorizations for the initial request for prior authorization and extension of benefits for the Child Health Management Services (CMHS) for the under 21 years of age population statewide.	

217 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR

Total Authorized: \$30,172,115.27 **Org.** 07/01/2003 06/30/2004 **Procurement** Request for Proposal - Contract Extension

Total After \$35,704,786.27 **Funding** Federal - 75% - Health Care Financing Admin.; State - 25%
Total Projected: **Contract Number:** 4600004055

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	5,532,671.00	28,090,125.68	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 8	5,532,670.60	22,096,399.07	Increases funds and extends contract date.	06/30/2009
7	76,909.00	20,759,376.82	Increases funds to add new component of Arkansas HealthNet Program.	
6	5,448,089.00		Increases funds and extends contract date.	06/30/2008
5	467,480.00	13,652,747.15	Adds funding for new component to establish, initiate and educate Arkansas Medicaid PCP in the use of the to-be-established Arkansas Medicaid Information Interchange (AMI) to be known as the PCP Access Online.	
4	4,926,821.52	12,169,226.15	Increases funds for services and extends contract date.	06/30/2007
3	4,652,757.00		Increases fees and expenses and extends contract date.	06/30/2006
2	56,664.15		Increases funds for Asthma case management in a rural Medicaid PCCm program statewide.	
1	4,505,362.00		Increases fees and expenses and extends contract date.	06/30/2005
Original:	4,505,362.00		To provide oversight to maintain the federal Social Security Act, Section 1915(b) waiver for Medicaid with utilization control and quality assurance services for the ConnectCare, Arkids First, Non-Emergency Transportation, Family Planning, and other waived managed care programs statewide.	

218 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR

Total Authorized: \$27,748,689.81 **Org.** 08/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$33,465,161.81 **Funding** Federal - 75% - Medical Assistance Fund (Title XIX); State - 25%
Total Projected: **Contract Number:** 4600006504

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	5,716,472.00	24,620,968.92	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 9	0.00	21,833,696.77	Amend performance indicators.	
8	5,703,392.00	19,411,895.43	Increases funds and extends contract date.	06/30/2009
7	191,290.00	17,173,199.02	Increases funds to expand the Inpatient Quality Incentive (pay for performance) project to include review of Critical Access Hospitals and UAMS.	
6	5,516,641.00	13,785,508.92	Increases funds and extends contract date.	06/30/2008

5	203,003.00	11,630,623.92	Increases funds for services and revises Performance Indicators to add Inpatient Quality Incentive component.	
4	5,482,487.00	8,388,688.12	Increases funds for services and extends contract date.	06/30/2007
3	533,068.00	6,790,106.23	Increases funds for number of extension of benefit reviews and adds funds associated with Medicaid Fairness Act requirements.	
2	4,994,314.00		Increases funds and extends contract date.	06/30/2006
1	284,828.00		Increases funds for contract.	
Original:	4,839,666.81		To perform retrospective reviews of hospital admission, review all emergency room services, determine medical necessity for prior authorization of required surgical/medical procedures, determine medical necessity for organ transplant requests, perform reviews for inpatient quality of care, and perform medical consultation as needed statewide.	

219 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: \$2,166,792.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After	\$2,889,056.00	Funding Federal - 75% - Medicaid; State - 25%	
Total Projected:	\$3,227,328.00		Contract Number: 4600010442
Org/A	Amount	Paid To	Objective New Exp
Am 3	722,264.00	922,744.32	Increases funds and extends contract date. 06/30/2010
History:			
Amd. 2	722,264.00	503,984.64	Increases funds and extends contract date. 06/30/2009
1	722,264.00	69,968.64	Increases funds and extends contract date. 06/30/2008
Original:	722,264.00		To provide authorizations on requests for Durable Medical Equipment and on requests for Hyperalimenation and Sole Source Eternal Program statewide.

220 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After	\$1,286,571.00	Funding Federal - 75% - Medicaid; State - 25%	
Total Projected:	\$9,005,997.00		Contract Number: 4600016873
Org/A	Amount	Paid To	Objective New Exp
Original:	1,286,571.00		To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.

221 . Agency: Human Services Department **Contractor:** Electronic Data Systems Corporation (EDS)
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: \$137,690,729.00 **Org.** 07/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After	\$171,497,606.0	Funding Federal - 64.3% - Centers for Medicare and Medicaid Services; State - 35.7%	
Total Projected:			Contract Number: 4600006541
Org/A	Amount	Paid To	Objective New Exp
Am 21	33,806,877.00	99,986,493.15	Increases funds and extends contract date. 06/30/2010
History:			
Amd. 20	0.00	99,986,493.15	Adjusts funding levels.
19	0.00	92,225,957.69	Adjusts funding levels.
18	0.00	79,254,005.93	Adjusts funding levels.
17	34,342,217.00	76,823,975.47	Increases funds and extends contract date. 06/30/2009
16	0.00	75,427,624.38	Adjust funds.
15	0.00	72,623,445.39	Adjust funds.
14	0.00	69,568,591.56	Adjust funds.
13	0.00	59,508,424.76	Adjust funds.
12	32,805,442.00	50,480,967.67	Increases funds for services and extends contract date. 06/30/2008
11	0.00	49,897,407.54	Adjust funds.
10	0.00	47,945,304.78	Adjust funds.
9	0.00	39,173,550.15	Adjust funds.
8	29,048,506.00	28,214,468.98	Increases funds for services and extends contract date. 06/30/2007
7	0.00		Adjusts funding.
6	0.00		Adjusts funding.
5	0.00		Adjusts funding.
4	0.00		Adjust funding sources.
3	25,395,517.00		Increases funds and extends contract date. 06/30/2006
2	3,900,000.00		Increases funds.
1	0.00		Changes coding for funds.
Original:	12,199,047.00		To provide statewide continued enhancement, maintenance and operation of the Medicaid Management Information System (MMIS).

222 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** North Little Rock **Stat** AR
Total Authorized: \$898,720.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$1,217,320.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$2,689,720.00 **Contract Number:** 710DM0703

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	318,600.00	624,231.38	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	268,500.00	178,301.70	Increases funds and extends contract date.	06/30/2009
1	250,500.00	361,755.09	Increases funds and extends contract date.	06/30/2008
Original:	379,720.00		To serve as the Financial Intermediary for the Independent Choices Program for Region 1.	

223 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** Maumelle **Stat** AR
Total Authorized: \$891,500.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$1,382,325.00 **Funding** Federal - 73% - Medicaid; State - 27%
Total Projected: \$3,120,250.00 **Contract Number:** 710DM08001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	490,825.00	688,752.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 1	445,750.00	302,769.00	Increases funds and extends contract date.	06/30/2009
Original:	445,750.00		Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.	

224 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** Maumelle **Stat** AR
Total Authorized: \$792,600.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal
Total After \$792,600.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$5,548,200.00 **Contract Number:** 710DM1001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	792,600.00		The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.	

225 . Agency: Human Services Department **Contractor:** Phillips County Developmental Center
Div/Prog Medical Services **Location:** West Helena **Stat** AR
Total Authorized: \$1,445,080.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$1,972,480.00 **Funding** Federal - 73% - Medicaid; State - 27%
Total Projected: \$4,372,060.00 **Contract Number:** 710DM0702

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	527,400.00	1,104,091.06	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	794,528.51	Adjust funds.	
2	444,000.00	286,571.41	Increases funds and extends contract date.	06/30/2009
1	376,500.00	317,845.89	Increases funds and extends contract date.	06/30/2008
Original:	624,580.00		To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and Clay Counties.	

226 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Youth Services **Location:** Jonesboro **Stat** AR
Total Authorized: \$1,344,738.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$1,787,238.00 **Funding** State - 79%; Other - 21% - Rehab Option
Total Projected: \$2,299,500.00 **Contract Number:** 4600010381

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	442,500.00	1,194,410.14	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 6	459,900.00	718,499.64	Increases funds and extends contract date.	06/30/2009

5	-19,962.00	718,499.64	Reduce funds.	
4	-5,000.00	683,866.05	Reduce funds.	
3	459,900.00	280,272.55	Increases funds for services and extends contract date.	06/30/2008
2	-10,000.00	214,632.40	Adjusts funding.	
1	0.00	73,738.11	Revises Attachments.	
Original:	459,900.00		To provide Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS statewide. Services are provided at facility located in Craighead County.	

227 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Youth Services **Location:** Jonesboro **Stat** AR
Total Authorized: \$3,635,828.94 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$7,138,011.00 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

228 . Agency: Human Services Department **Contractor:** Conway County Community Services, Inc.
Div/Prog Youth Services **Location:** Morrilton **Stat** AR
Total Authorized: \$6,874,336.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal
Total After \$6,879,336.00 **Funding** Federal - 22% - SSBG; State - 77%; Other - 1% - Title XIX Reimbursement
Total Projected: \$8,592,920.00 **Contract Number:** 4600010452

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
History:				
Amd. 8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	06/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	06/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Extends contract date.	06/30/2007
Original:	1,718,584.00		To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	

229 . Agency: Human Services Department **Contractor:** Professional Counseling Associates, Inc.
Div/Prog Youth Services **Location:** Little Rock **Stat** AR
Total Authorized: \$1,116,234.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,488,312.00 **Funding** Federal - 24% - SSBG; State - 76%
Total Projected: \$1,860,000.00 **Contract Number:** 4600010457

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	372,078.00	981,813.02	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	372,078.00	630,844.00	Increases funds and extends contract date.	06/30/2009
3	0.00	369,255.50	To add Therapy & Therapy/Group services	
2	372,078.00	273,294.15	Increases funds for services and extends contract date.	06/30/2008
1	0.00	0.00	Revises attachments.	
Original:	372,078.00		To provide Community Based Programs for Juveniles.	

230 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Youth Services **Location:** Magnolia **Stat** AR
Total Authorized: \$2,735,206.76 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$5,293,470.44 **Funding** Federal - 0.2% - Title I; State - 99.8%

Total Projected: \$18,500,000.00

Contract Number: 4600015091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

231 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **Stat** AR

Total Authorized: \$1,783,887.84 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$3,425,106.96 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$10,000,000.00

Contract Number: 4600015101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

232 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **Stat** AR

Total Authorized: \$2,971,263.72 **Org.** 10/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$6,671,140.93 **Funding** Federal - 0.1% - Title I; State - 63.4%; Other - 36.5% - Rehab Option; TCM
Total Projected: \$19,695,000.00

Contract Number: 4600015660

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

233 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$1,791,680.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,254,880.00 **Funding** State - 44%; Other - 56% - Rehab Option
Total Projected: \$3,285,000.00

Contract Number: 4600010388

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	463,200.00	1,508,640.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 7	-66,200.00	1,421,520.00	Reduces funds.	
6	-5,000.00	1,258,860.00	Reduces funds.	
5	-49,320.00	986,160.00	Reduces funds.	
4	613,200.00	986,160.00	Increases funds and extends contract date.	06/30/2009
3	-15,000.00	935,520.00	Reduce funds.	
2	657,000.00	49,800.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends program deliverables.	
Original:	657,000.00		To provide therapeutic group services to juveniles committed to DYS by Judicial Districts statewide.	

234 . Agency: Human Services Department

Contractor: Youth Bridge, Inc.

Div/Prog Youth Services **Location:** Fayetteville **Stat** AR
Total Authorized: \$1,822,080.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$3,031,800.00 **Funding** Federal - 57% - SSBG; CFDA; State - 43%
Total Projected: \$3,036,800.00 **Contract Number:** 4600010390

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	1,209,720.00	1,653,887.99	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 4	607,360.00	1,014,016.00	Increases funds and extends contract date.	06/30/2009
3	607,360.00	373,634.00	Increases funds and extends contract date.	06/30/2008
2	0.00	95,812.00	To correct language	
1		0.00	Increases funds for services and extends contract date.	06/30/2008
Original:	607,360.00		To provide Residential Substance Abuse Treatment Services to juveniles committed to DYS by Judicial Districts statewide.	

235 .Agency: Parks & Tourism **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **Stat** AR

Total Authorized: \$54,214,158.00 **Org.** 07/01/2003 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$65,901,067.00 **Funding** State - 10%; Cash - 3% - Revenue from Park, camping, lodging fees; Trust - 86% - Amend 75 receipts; Other - 1% - State General Revenue

Total Projected: **Contract Number:** 4600004194

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	11,686,909.00	49,615,017.38	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	21,587,363.00	30,586,751.05	Increases funds and extends contract date.	06/30/2009
2	17,428,089.00		Increases funds and extends contract date.	06/30/2007
1	0.00		Adjust funding within line items.	
Original:	15,198,706.00		Provide full complement of services. Monitor trends and developments in the tourism industry, conduct research on potential target audiences and develop a comprehensive plan for establishing and promoting the state as a tourism destination.	

236 .Agency: Public Service Commission **Contractor:** Economic & Financial Consulting Group, Inc
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal

Total After \$188,690.00 **Funding** Other - 100% - Special Revenue from assessments of utility co.

Total Projected: \$188,690.00 **Contract Number:** 4600017044

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	188,690.00		The consulting firm is being engaged to address energy policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.	

237 .Agency: Student Loan Authority **Contractor:** Frost PLLC
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Proposal

Total After \$81,000.00 **Funding** Cash - 100% - Revenue Bonds

Total Projected: \$250,000.00 **Contract Number:** 4600017057

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	81,000.00		To audit and report on the Financial statements of the AR Student Loan Authority.	

238 .Agency: U of A - Fayetteville **Contractor:** Herbert Morales dba LABUSO Group, Inc
Location: Springdale **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Request for Qualification

Total After \$107,925.00 **Funding** Federal - 100% - U.S. Dept. of Commerce Grant

Total Projected: \$107,925.00 **Contract Number:** RA1013688

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	107,925.00		Conducts outreach programs to Arkansas companies to obtain clients & program participants. Pursues and develops client relationships in both English and the language of the target market. Identifies and develops strategic in-country resources to assist clients. Receives inbound delegations from Latin America and match-makes with Latin American companies. Establishes database of clients and partners. Conducts Latin America-focused market research based on clients' requests. Serves as the primary resource for communicating with Latin America clients and contacts. Provides understanding of target market and uses this understanding to develop and maintain successful business relationships. Provides support and assistance in the exporting and importing process, especially as needs arise pertaining to operating in client culture and language, as well as for	

research and referrals. Provides trade leads (opportunities to buy/sell) as well as notices of future projects, procurement and bid opportunities.

239 . Agency: U of A - Fayetteville

Contractor: K. Michele Linch

Location: Little Rock

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Sole Source by Justification
Total After \$26,960.00 Funding State - 100%
Total Projected: \$26,960.00 Contract Number: RA1013683

Org/A Amount Paid To Objective New Exp
Original: 26,960.00 To facilitate two teacher institutes. Prepare, collect and submit materials needed to conduct Teacher Institute Sessions. Communicate with participants and their principals if needed and maintain the computer-based forum for the Teacher Institute. Lead the office team in the selection of participants for next forums. Attend and participate in staff and/or planning meetings as needed.

240 . Agency: U of A - Fayetteville

Contractor: Sharon Williams

Location: Little Rock

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2011 Procurement Sole Source by Justification
Total After \$116,255.00 Funding State - 100%
Total Projected: \$116,255.00 Contract Number: RA1013687

Org/A Amount Paid To Objective New Exp
Original: 116,255.00 To provide experienced design and facilitation for Arkansas Leadership Academy Institutes for up to 144 days of service. She will assist the Arkansas Leadership Academy in planning, developing, and facilitating the Master Principal Institute, Team Institute, Coaches' Training, Facilitator Training and other Academy initiatives.

241 . Agency: U of A - Medical Sciences

Contractor: Cardiac Care Perfusion Service

Location: Maumelle

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2011 Procurement Request for Qualification
Total After \$600,000.00 Funding Cash - 100% - Hospital Revenue
Total Projected: \$1,200,000.00 Contract Number: RA10150361

Org/A Amount Paid To Objective New Exp
Original: 600,000.00 To provide cardiac and liver surgery perfusion services to UAMS Medical Center.

242 . Agency: U of A - Medical Sciences

Contractor: Glenn Dale McClendon, Inc.

Location: Conway

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Qualification
Total After \$37,500.00 Funding Cash - 100% - Professional Fees
Total Projected: \$37,500.00 Contract Number: RA10150358

Org/A Amount Paid To Objective New Exp
Original: 37,500.00 To provide subspecialty services by visiting each Human Development Center. The Primary Care Provider will determine patients to be served and the Podiatrist will provide subspecialty care.

243 . Agency: U of A - Medical Sciences

Contractor: Plum Run, Inc.

Location: Conway

Stat AR

Total Authorized: Org. Procurement Request for Qualification
Total After \$242,500.00 Funding Cash - 100% - Professional Fees
Total Projected: \$242,500.00 Contract Number: RA10150359

Org/A Amount Paid To Objective New Exp
Original: 242,500.00 To provide subspecialty services by visiting each Human Development Center. The Primary Care Provider will determine patients to be served and the Psychiatrist will provide subspecialty care.

244 . Agency: Workforce Education-Rehabilitation Services

Contractor: Abilities Unlimited, Inc.

Location: Hot Springs

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Qualification
Total After \$41,047.00 Funding Federal - 100% - SSBG
Total Projected: \$41,047.00 Contract Number: 4600016997

Org/A Amount Paid To Objective New Exp
Original: 41,047.00 To provide a 10 day assessment, individual planning, work adjustment services and extended services to individuals with disabilities.

245 . Agency: Workforce Education-Rehabilitation Services

Contractor: Abilities Unlimited, Inc.

Location: Van Buren

Stat AR

Total Authorized: Org. 07/01/2009 06/30/2010 Procurement Request for Qualification
Total After \$33,937.00 Funding Federal - 100% - SSBG
Total Projected: \$33,937.00 Contract Number: 4600016996

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	33,937.00		To provide a 10 day assessment, individual planning, work adjustment services and extended services to individuals with disabilities.	
246 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	Adult Development Center of Benton County, Inc.	
		Location:	Rogers	Stat AR
Total Authorized:		Org.	07/01/2009 06/30/2010	Procurement Request for Qualification
Total After	\$34,474.00	Funding	Federal - 100% - SSBG	
Total Projected:	\$34,474.00			Contract Number: 4600017000
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	34,474.00		To provide a 10 day assessment, individual planning, work adjustment services and extended services to individuals with disabilities.	
247 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	Dale Kincheloe, MD	
		Location:	Hot Springs	Stat AR
Total Authorized:	\$61,415.00	Org.	07/01/2007 06/30/2009	Procurement Sole Source by Intent to Award - Contract Extension
Total After	\$121,930.00	Funding	Federal - 78.7% - Special Ed & Rehab Services; State - 21.3%	
Total Projected:	\$242,000.00			Contract Number: 4600012545
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	60,515.00	43,650.00	Increases funds and extends contract date.	06/30/2011
Original:	61,415.00		To conduct amputee and orthopedics clinics for hospital inpatients and outpatients.	
248 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	Empowerment Network Inc.	
		Location:	Little Rock	Stat AR
Total Authorized:	\$69,988.00	Org.	07/01/2007 06/30/2009	Procurement Sole Source by Intent to Award - Contract Extension
Total After	\$139,976.00	Funding	Federal - 100% - Dept. of Ed.	
Total Projected:	\$231,000.00			Contract Number: 4600012541
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	69,988.00	62,969.44	Increases funds and extends contract date.	06/30/2011
History:				
Amd. 1	3,998.00	22,511.25	Adjust and Increase funds.	
Original:	65,990.00		1. Coordinate the state evaluation data collection strategy. 2. Conduct ongoing assessments of ICAN's Services. 3. Provide technical assistance in ICAN staff on technology policies and federal data requirements. 4. Attend relevant conferences and training at the state and federal level. 5. Develop federal reports, additional funding opportunities, programmatic materials and other documents. 6. Participate in conference calls and meetings with federal funding sources and others regarding AT policies and programs. 7. Maintain ongoing contact with ICAN Project Director. 8. Analyze state and federal legislation and its impact on people with disabilities and the provision of and access to technology.	
249 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	Goodwill Industries of Arkansas, Inc.	
		Location:	Little Rock	Stat AR
Total Authorized:		Org.		Procurement Request for Qualification
Total After	\$41,708.00	Funding	Federal - 100% - SSBG	
Total Projected:	\$41,708.00			Contract Number: 4600016999
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	41,708.00		To provide a 10 day assessment, individual planning, work adjustment services and extended services to individuals with disabilities.	
250 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	Sherry Asbell	
		Location:	Maumelle	Stat AR
Total Authorized:		Org.	07/01/2009 06/30/2011	Procurement Sole Source by Intent to Award
Total After	\$27,000.00	Funding	Federal - 79% - DOE, Spcl Ed & Rehab Svcs Admin; State - 21%	
Total Projected:	\$81,000.00			Contract Number: 4600017237
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	27,000.00		Librarian will provide services in continued development of the learning resource center, plus administration and monitoring. Provide instruction on library use, internet use and computer training. Technical assistance to the recreational staff.	
251 . Agency:	Workforce Education-Rehabilitation Services	Contractor:	William Y. Springer	
		Location:	Hot Springs	Stat AR
Total Authorized:	\$14,000.00	Org.	07/01/2008 06/30/2009	Procurement Sole Source by Intent to Award - Contract Extension

Total After

\$42,000.00 Funding Federal - 79% - DOE, Special Ed Rehab Services Administration; State - 21%

Total Projected:

\$42,000.00

Contract Number: 4600015185

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	28,000.00	3,209.26	Increases funds and extends contract date.	06/30/2011
Original:	14,000.00		The Radiologist will be interpreting basic x-rays that will include but not be limited to chest, back, shoulder, extremities, mandible and skull.	

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBH	HS05-0005	St. Vincent Health Center	1 Remaining	Initial 10/1/04-6/30/06 Ext 1 7/1/06-6/30/07 Ext 2 7/1/07-6/30/08 Ext 3 7/1/08-6/30/09 Ext 4 7/1/09-6/30/10	\$95,153.01 \$131,001.36 \$159,732.03 \$160,000.00 \$160,000.00	Lab Services	IFB	State 62% Fed 0% Other 38%

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**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt's *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBH	HS07-0030	R&D Medical Staffing	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$668,757.95 \$650,000.00 \$660,000.00	Nursing Services	IFB	State 62% Fed 0% Other 38%
DBH	HS07-0030	Ark. Healthcare Personnel	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$750,563.51 \$500,000.00 \$560,000.00	Nursing Services	IFB	State 62% Fed 0% Other 38%
DBH	HS07-0030	Concept Medical	0 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Declined extension #2	\$39,961.93 \$1,233.56	Nursing Services	IFB	State 62% Fed 0% Other 38%
DBH	HS07-0030	Maxim Healthcare	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$44,877.88 \$129,000.00 \$130,000.00	Nursing Services	IFB	State 62% Fed 0% Other 38%
DBH	HS07-0030	MedCore Staffing	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$56,596.15 \$23,500.00 \$45,000.00	Nursing Services	IFB	State 62% Fed 0% Other 38%
DBH	HS07-0030	Linc Staffing	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$335,484.75 \$785,900.00 \$800,000.00	Nursing Services	IFB	State 62% Fed 0% Other 38%

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Department of Human Services - #0710**

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Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)
AHC	HS07-0029	Cumberland Therapy Svcs	4 Remaining	Initial 7/1/07-6/30/08 Ext 1 7/1/08-6/30/09 Ext 2 7/1/09-6/30/10	\$67,558.00 \$73,601.00 \$73,000.00	Therapy Services	IFB	State 13% Fed 0% Other 87%

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Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
AHC	SP04-0102	Pharmacy care of AR LLC DBA AllCare Pharmacy	Last	Initial 4/27/04-4/26/05 Amended to 7/1/04-6/30/05 Ext 1 7/1/05-9/30/05 Ext 2 10/1/05-6/30/06 Ext 3 7/1/06-6/30/07 Ext 4 7/1/07-6/30/08 Ext 5 7/1/08-6/30/09 Ext 6 7/1/09-6/30/2010	\$73,800.71 \$14,475.00 \$115,788.48 \$76,252.06 \$105,140.96 \$106,000.00 \$106,000.000	Pharmacy Services	RFP	State 13% Fed 0% Other 87%

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Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBH	HS05-0005	Kathleen Klein, LLC	2 Remaining	Initial 7/1/05-6/30/06 Ext 1 7/1/06-6/30/07 Ext 2 7/1/07-6/30/08 Ext 3 7/1/08-6/30/09 Ext 4 7/1/09-6/30/10	\$84,095.00 \$86,320.00 \$83,716.00 \$79,287.03 \$83,700.00	Occupational Therapy	IFB	State 62% Fed 0% Other 38%

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Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Amount ***	Service	Proc. Method	% of funding (Federal, State, &/or Other)
DBH / AHC	SP05-0110	Quality Temp. Svc.	0 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Transferred Ownership to Linc Staffing in Nov, 2007	\$0.00 \$0.00 \$0.00 \$17969.62	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%
DBH / AHC	SP05-0110	Linc Staffing	1 Remaining	Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$0.00 \$0.00 \$5,000.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%
DBH / AHC	SP05-0110	Anette's Nursing Svcs	1 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$149,497.65 \$577,345.93 \$921,416.22 \$1,150,846.94 \$850,000.00 \$975,000.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%
DBH / AHC	SP05-0110	Ark. Healthcare Personnel	1 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$883,827.89 \$2,633,365.58 \$3,372,301.46 \$3,000,610.34 \$2,185,523.87 \$3,000,610.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%
DBH / AHC	SP05-0110	R&D Medical	1 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$151,147.25 \$375,433.11 \$341,572.95 \$89,509.75 \$3,500.00 \$5,000.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%
DBH / AHC	SP05-0110	Intelistaf *Acquired by Medical Staffing Extension applies to Medical Staffing and Intelistaf but payments	1 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$146,956.55 \$1,456,392.29 \$1,795,305.77 \$2,090,636.26 \$755,571.27 \$1,700,000.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

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DBH / AHC	SP05-0110	Medical Staffing	1 Remaining	Initial 2/17/05-6/30/05 Ext 1 7/1/05-6/30/06 Ext 2 7/1/06-6/30/07 Ext 3 7/1/07-6/30/08 Ext 4 7/1/08-6/30/09 Ext 5 7/1/09-6/30/10	\$14,074.49 \$119.59 \$0.00 \$0.00 \$0.00 \$5000.00	Nursing Services	IFB Multiple-Award	State 13% Fed 0% Other 87%				

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Technical Services Contracts for Review - June Meeting

Agency	Contract Number	Contractor Name	Effective Dates	Amount	Service	Procurement Method	Funding Source
Arkansas Department of Correction and Department of Community Correction	4600015170	Marquis Software, Inc.	7/1/2009 - 6/30/2010	ADC - \$683,853.36 DCC - \$306,146.64	Maintenance Support Contract to support the licensed software for management of eOMIS (electronic Offender Management Information Systems)	Sole Source	General Revenue
Arkansas Department of Correction	4600015171	Cashless Systems	7/1/2009 - 6/30/2010	\$84,385	Maintaining the CACTAS SQL version software with monthly help desk coverage and maintenance for software used for inmate canteen and banking services	RFP	Inmate Welfare Funds