



Mike Beebe  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



Winford E. Phillips  
Director

### ARKANSAS STATE POLICE COMMISSION

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Vice-Chairman  
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Jonesboro

June, 2009

Senator Henry Wilkins, IV  
Representative Allen Maxwell  
Co-chairmen  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Sullivan:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 5/31/09. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major  
Administrative Services Division

KS/ma

**Arkansas State Police  
Uniformed Employee Health Plan  
May 2009**

DESCRIPTION	MONTH END 5/31/09	ACTUAL YEAR TO DATE
<b>BEGINNING FUND BALANCE:</b>	<u><b>\$6,523,772.59</b></u>	<u><b>\$6,650,180.41</b></u>
<b>PLUS RECEIPTS:</b>		
Active Employees	407,588.00	2,037,940.00
Active Dental/Vision	44,359.61	193,107.12
Retirees	94,349.43	559,418.57
COBRA	2,460.50	11,072.50
Act 1500 DL Fees	224,760.85	1,196,692.61
Refunds & Voids	6,742.04	61,939.06
Interest Earned	1,009.15	5,600.30
Other/Retiree Drug Subsidy/Reimbursements/ Rebates	18,254.52	91,754.48
Other/Stop Loss/Suspension premium	174.50	333,977.20
<b>SUBTOTAL RECEIPTS:</b>	<u><b>799,698.60</b></u>	<u><b>4,491,501.84</b></u>
<b>FUND BALANCE AVAILABLE:</b>	<u><b>\$7,323,471.19</b></u>	<u><b>\$11,141,682.25</b></u>
<b>LESS DISBURSEMENTS:</b>		
Health Claims	\$849,233.98	4,418,782.26
Reinsurance Premiums	25,884.99	151,407.07
CoreSource Administration	33,008.52	144,051.22
Miscellaneous/Refunds	211.80	12,309.80
<b>SUBTOTAL DISBURSEMENTS:</b>	<u><b>908,339.29</b></u>	<u><b>4,726,550.35</b></u>
<b>ENDING BALANCE:</b>	<u><u><b>\$6,415,131.90</b></u></u>	<u><u><b>\$6,415,131.90</b></u></u>

Jan09 Total Med-Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MO./YR.	Medical/Rx Employees				EXPECTED CLAIMS	STOP LOSS POINT	MEDICAL CLAIMS	DRUG CARD CLAIMS	TOTAL MED/RX CLAIMS	ELIGIBLE AGGREGATE CLAIMS	ADMIN FEES	SPECIFIC COST	AGGREGATE COST	*OTHER FEES	PPO FEES FROM INVOICE	TOTAL COST
	SINGLE	ES	EC	FAMILY												
Jan-09	197	359	64	415	773,137	927,764	574,288	179,341	753,629	764,738	15,929	30,825	2,308	13,664	5,535	821,890
Feb-09	199	358	63	414	771,222	925,466	492,379	94,801	587,180	594,008	15,869	30,756	2,306	9,596	5,515	651,221
Mar-09	199	357	63	415	771,222	925,466	804,009	255,924	1,059,933	1,070,023	15,873	30,756	2,306	24,012	5,521	1,138,400
Apr-09	201	353	61	417	768,459	922,151	643,073	202,480	845,553	803,611	15,873	30,653	2,301	19,307	5,521	919,208
May-09	200	355	61	417	769,841	923,809	572,719	185,586	758,305	705,526	15,839	30,704	2,304	18,661	5,506	831,319
Jun-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:					3,853,880	4,624,656	3,086,468	918,132	4,004,600	3,937,906	79,383	153,693	11,525	85,240	27,598	4,362,039
CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:										-5,221						-5,221
										3,932,685						4,356,818
AGGREGATE STOP LOSS POINT (PAID) \$378.49 SINGLE \$1,018.14 FAMILY																
AGGREGATE PREMIUM (MED & RX) \$2.23 PER EMPLOYEE																
SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) (PAID) \$15.16 SINGLE \$33.22 FAMILY																
MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$17.05 PER EMPLOYEE																
DENTAL/VISION ADMIN FEE \$1.99 PER EMPLOYEE																
PPO FEES \$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)																
1																

Jan09 Total Dent-Vision

ARKANSAS STATE POLICE - Total Group							
1	2	3	4	5	6	7	8
MO./YR.	DENTAL/VISION EMPLOYEES				DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL Dental/Vision CLAIMS
	SINGLE	ES	EC	FAMILY			
Jan-09	133	191	40	261	34,957	7,473	42,430
Feb-09	134	191	39	262	40,250	11,019	51,269
Mar-09	135	190	39	262	41,773	12,499	54,272
Apr-09	136	186	39	262	46,702	8,001	54,703
May-09	134	187	39	262	37,909	9,089	46,998
Jun-09	0	0	0	0	0	0	0
Jul-09	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0
TOTALS:					201,591	48,081	249,672