



Arkansas

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777
Arkansas.com

History Commission
501-682-6900 (V/TT)
Ark-ives.com

Keep Arkansas
Beautiful Division
501-682-3507
KeepArkansasBeautiful.com

Personnel Section
501-682-7742 (V/TT)

State Parks Division
501-682-1191 (V/TT)
ArkansasStateParks.com

Tourism Division
501-682-7777 (V/TT)

May 29, 2009

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Re: Section 23, Act 326, 2009

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for review by the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743
(greg.butts@arkansas.gov), or Gale Law at 682-1191 (gale.law@arkansas.gov)

Sincerely,

Greg Butts, Director
Arkansas State Parks

Encs.

cc.: Richard W. Davies (w/encs.)
Cynthia Dunlap (w/encs.)
Gale Law (w/encs.)

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

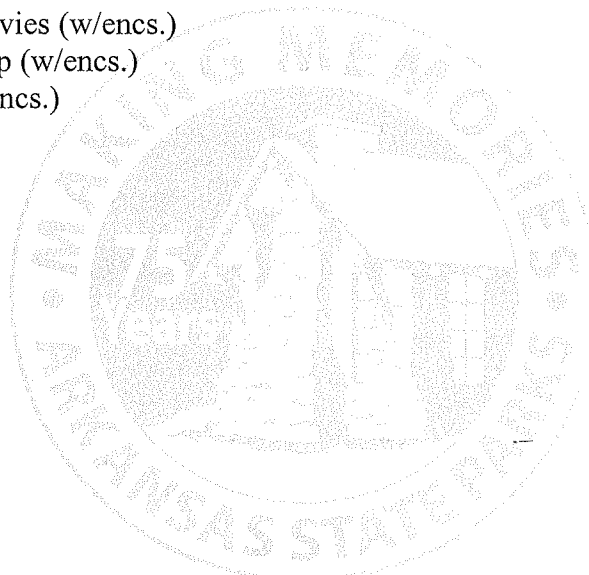
Greg Butts
STATE PARKS
Joe David Rice
TOURISM

Nancy Clark
GREAT RIVER ROAD

Dr. Wendy Richter
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER



Arkansas State Parks			
General Revenue Comparison			
		Estimated	
	FY10	FY09	FY08
Location	Budget	Expenses	Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$124,358	\$110,806	\$105,422
Bull Shoals/White River	\$352,283	\$313,312	\$295,882
Cane Creek	\$225,542	\$204,240	\$206,764
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$69,856	\$64,716	\$61,790
Crater of Diamonds	\$541,098	\$492,481	\$467,297
Crowley's Ridge	\$269,190	\$247,897	\$241,439
Daisy	\$267,891	\$240,664	\$261,555
Davidsonville Historic	\$195,020	\$176,749	\$171,038
DeGray Lake Resort	\$237,745	\$209,569	\$636,720
Delta Heritage Trail	\$0	\$0	\$0
Devil's Den	\$621,688	\$568,518	\$543,663
Hampson Museum	\$87,423	\$81,955	\$76,076
Herman Davis	\$0	\$0	\$0
Historic Washington	\$715,932	\$631,289	\$616,678
Hobbs	\$108,139	\$100,332	\$97,560
Jacksonport	\$253,406	\$231,970	\$220,635
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$533,405	\$456,151	\$465,008
Lake Charles	\$278,319	\$245,737	\$240,484
Lake Chicot	\$501,169	\$439,521	\$425,017
Lake Dardanelle	\$308,949	\$271,485	\$261,280
Lake Frierson	\$95,430	\$84,315	\$29,097
Lake Ft. Smith	\$169,274	\$149,073	\$141,834
Lake Ouachita	\$551,992	\$523,317	\$497,253
Lake Poinsett	\$134,294	\$118,341	\$123,106
Logoly	\$215,127	\$199,108	\$192,144
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$98,276	\$92,050	\$86,591
Mammoth Spring	\$271,358	\$253,215	\$239,846
Marks' Mill	\$0	\$0	\$0
Millwood	\$223,704	\$192,973	\$196,751
Mississippi River	\$0	\$0	\$0
Moro Bay	\$174,314	\$158,750	\$154,236
Mt. Magazine	\$108,798	\$102,987	\$108,602
Mt. Nebo	\$351,236	\$317,438	\$295,773
Ozark Folk Center	\$565,178	\$534,036	\$466,417
Parks Central Office	\$3,693,223	\$3,450,209	\$3,306,968
Parkin	\$211,711	\$189,646	\$174,406

Arkansas State Parks			
General Revenue Comparison			
		Estimated	
	FY10	FY09	FY08
Location	Budget	Expenses	Expenses
Petit Jean	\$0	\$144,205	\$3,692
Pinnacle Mountain	\$451,484	\$405,608	\$386,303
Plantation Agriculture Museum	\$211,073	\$194,940	\$186,013
Poison Spring	\$0	\$0	\$0
Powhatan	\$106,135	\$99,191	\$95,348
Prairie Grove Battlefield	\$258,049	\$237,927	\$243,688
Queen Wilhelmina	\$471,498	\$393,473	\$320,944
Toltec	\$226,444	\$211,653	\$203,735
Village Creek	\$421,182	\$394,469	\$489,753
White Oak Lake	\$205,299	\$192,261	\$188,955
Withrow Springs	\$0	\$0	\$846
Woolly Hollow	\$255,365	\$237,035	\$227,899
	\$15,161,857	\$13,963,612	\$13,754,508
Arkansas State Parks			
General Revenue Comparison			
		Estimated	
	FY10	FY09	FY08
Parks Central Office	Budget	Expenses	Expenses
Park Director/Administration	\$627,484	\$608,457	\$577,714
Operations	\$510,049	\$471,843	\$464,634
Planning & Development	\$1,313,081	\$1,193,848	\$1,122,151
Program Services	\$520,033	\$471,732	\$463,498
Region 1	\$172,414	\$161,177	\$150,767
Region 2	\$187,598	\$176,288	\$167,178
Region 3	\$175,631	\$164,142	\$156,530
Region 4	\$186,933	\$202,722	\$165,637
Outdoor Grants	\$0	\$0	\$0
Museum Services	\$0	\$0	\$38,859
	\$3,693,223	\$3,450,209	\$3,306,968