



Arkansas

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777
Arkansas.com

History Commission
501-682-6900 (V/TT)
Ark-ives.com

Keep Arkansas
Beautiful Division
501-682-3507
KeepArkansasBeautiful.com

Personnel Section
501-682-7742 (V/TT)

State Parks Division
501-682-1191 (V/TT)
ArkansasStateParks.com

Tourism Division
501-682-7777 (V/TT)

Mike Beebe
GOVERNOR

Richard W. Davies
EXECUTIVE DIRECTOR

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RECREATION
& TRAVEL
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Greg Butts
STATE PARKS
Joe David Rice
TOURISM
Nancy Clark
GREAT RIVER ROAD
Dr. Wendy Richter
HISTORY COMMISSION
Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

January 16, 2009

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743, or e-mail me at greg.butts@arkansas.gov.

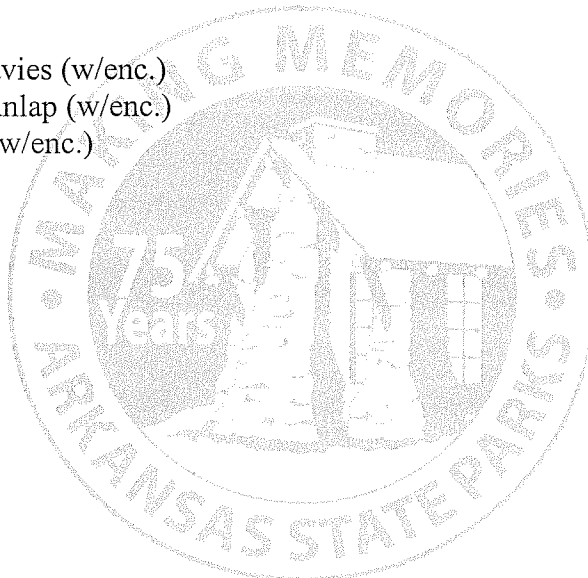
Sincerely,

Greg Butts, Director
Arkansas State Parks

GB:kar

Enclosure

Cc: Richard Davies (w/enc.)
Cynthia Dunlap (w/enc.)
Gale Law (w/enc.)



Arkansas State Parks
General Revenue Comparison

		FY09	
	FY09	July-December	FY08
Location	Budget	Expenses	Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$108,718	\$54,869	\$105,422
Bull Shoals/White River	\$313,511	\$150,159	\$295,882
Cane Creek	\$208,149	\$101,240	\$206,764
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$62,977	\$31,362	\$61,790
Crater of Diamonds	\$487,267	\$242,144	\$467,297
Crowley's Ridge	\$251,159	\$123,494	\$241,439
Daisy	\$236,029	\$121,116	\$261,555
DeGray Lake Resort	\$213,368	\$102,496	\$636,720
Delta Heritage Trail	\$0	\$0	\$0
Devil's Den	\$555,098	\$282,343	\$543,663
Hampson Museum	\$80,203	\$40,735	\$76,076
Herman Davis	\$0	\$0	\$0
Historic Washington	\$642,153	\$314,174	\$616,678
Hobbs	\$99,017	\$50,154	\$97,560
Jacksonport	\$227,047	\$115,704	\$220,635
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$491,578	\$216,396	\$465,008
Lake Charles	\$247,657	\$120,824	\$240,484
Lake Chicot	\$459,228	\$217,503	\$425,017
Lake Dardanelle	\$285,642	\$134,745	\$261,280
Lake Frierson	\$86,395	\$42,062	\$29,097
Lake Ft. Smith	\$150,681	\$74,331	\$141,834
Lake Ouachita	\$503,055	\$266,697	\$497,253
Lake Poinsett	\$124,838	\$55,795	\$123,106
Logoly	\$195,038	\$100,764	\$192,144
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$90,454	\$44,971	\$86,591
Mammoth Spring	\$247,886	\$123,374	\$239,846
Marks' Mill	\$0	\$0	\$0
Millwood	\$202,412	\$97,700	\$196,751
Mississippi River	\$0	\$0	\$0
Moro Bay	\$155,641	\$79,147	\$154,236
Mt. Magazine	\$100,753	\$51,229	\$108,602
Mt. Nebo	\$310,623	\$151,914	\$295,773
Old Davidsonville	\$177,503	\$85,407	\$171,038
Ozark Folk Center	\$505,518	\$265,839	\$466,417

Arkansas State Parks
General Revenue Comparison

		FY09	
	FY09	July-December	FY08
Location	Budget	Expenses	Expenses
Parks Central Office	\$3,392,494	\$1,703,727	\$3,306,968
Parkin	\$190,914	\$96,136	\$174,406
Petit Jean	\$0	\$0	\$3,692
Pinnacle Mountain	\$412,685	\$201,075	\$386,303
Plantation Agriculture Museum	\$189,795	\$96,342	\$186,013
Poison Spring	\$0	\$0	\$0
Powhatan	\$97,092	\$47,938	\$95,348
Prairie Grove Battlefield	\$232,626	\$117,737	\$243,688
Queen Wilhelmina	\$412,273	\$193,211	\$320,944
Toltec	\$207,491	\$105,420	\$203,735
Village Creek	\$416,269	\$196,785	\$489,753
White Oak Lake	\$192,973	\$93,631	\$188,955
Withrow Springs	\$0	\$0	\$846
Woolly Hollow	\$233,531	\$119,247	\$227,899
	\$13,797,741	\$6,829,937	\$13,754,508

Arkansas State Parks
General Revenue Comparison

		FY09	
	FY09	July-December	FY08
Parks Central Office	Budget	Expenses	Expenses
Park Director/Administration	\$593,440	\$303,991	\$577,714
Operations	\$464,564	\$231,647	\$464,634
Planning & Development	\$1,201,990	\$590,458	\$1,122,151
Program Services	\$475,160	\$236,422	\$463,498
Region 1	\$156,872	\$80,366	\$150,767
Region 2	\$170,641	\$86,731	\$167,178
Region 3	\$159,748	\$80,817	\$156,530
Region 4	\$170,079	\$86,995	\$165,637
Outdoor Grants	\$0	\$0	\$0
Museum Services	\$0	\$6,300	\$38,859
	\$3,392,494	\$1,703,727	\$3,306,968