



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



Winford E. Phillips
Director

ARKANSAS STATE POLICE COMMISSION

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May 11, 2009

Senator Henry Wilkins, IV
Representative Allen Maxwell
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Sullivan:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 4/30/09. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ma

Arkansas State Police

Uniformed Employee Health Plan March 2009

DESCRIPTION	MONTH END 4/30/09	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$6,680,960.02</u>	<u>\$6,650,180.41</u>
PLUS RECEIPTS:		
Active Employees	407,588.00	1,630,352.00
Active Dental/Vision	29,858.90	148,747.51
Retirees	93,731.19	465,069.14
COBRA	935.00	8,612.00
Act 1500 DL Fees	247,752.58	971,931.76
Refunds & Voids	10,187.66	55,197.02
Interest Earned	1,463.61	4,591.15
Other/Retiree Drug Subsidy/Reimbursements/ Rebates	40,689.02	73,499.96
Other/Stop Loss/Suspension premium	104.70	333,802.70
SUBTOTAL RECEIPTS:	<u>832,310.66</u>	<u>3,691,803.24</u>
FUND BALANCE AVAILABLE:	<u>\$7,513,270.68</u>	<u>\$10,341,983.65</u>
LESS DISBURSEMENTS:		
Health Claims	\$930,323.13	3,569,548.28
Reinsurance Premiums	25,943.36	125,522.08
CoreSource Administration	33,133.60	111,042.70
Miscellaneous/Refunds	98.00	12,098.00
SUBTOTAL DISBURSEMENTS:	<u>989,498.09</u>	<u>3,818,211.06</u>
ENDING BALANCE:	<u>\$6,523,772.59</u>	<u>\$6,523,772.59</u>

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MO./YR.	Medical/Rx Employees				EXPECTED CLAIMS	STOP LOSS POINT	MEDICAL CLAIMS	DRUG CARD CLAIMS	TOTAL MED/RX CLAIMS	ELIGIBLE AGGREGATE CLAIMS	ADMIN FEES	SPECIFIC COST	AGGREGATE COST	*OTHER FEES	PPO FEES FROM INVOICE	TOTAL COST
	SINGLE	ES	EC	FAMILY												
Jan-09	196	359	64	416	773,670	928,404	574,288	179,341	753,629	764,738	15,929	30,843	2,308	13,664	5,535	821,908
Feb-09	198	358	63	415	771,755	926,106	492,379	94,801	587,180	594,008	15,869	30,774	2,306	9,596	5,515	651,239
Mar-09	198	356	63	417	771,755	926,106	804,009	255,924	1,059,933	1,070,023	15,873	30,774	2,306	24,012	5,521	1,138,418
Apr-09	198	353	62	419	770,058	924,070	643,073	202,480	845,553	803,611	15,873	30,707	2,301	19,307	5,521	919,263
May-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:					3,087,238	3,704,685	2,513,749	732,546	3,246,295	3,232,380	63,544	123,097	9,221	66,579	22,092	3,530,828
CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:										-58,655						-58,655
										3,173,725						3,472,173
AGGREGATE STOP LOSS POINT (PAID) \$378.49 SINGLE \$1,018.14 FAMILY																
AGGREGATE PREMIUM (MED & RX) \$2.23 PER EMPLOYEE																
SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) (PAID) \$15.16 SINGLE \$33.22 FAMILY																
MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$17.05 PER EMPLOYEE																
DENTAL/VISION ADMIN FEE \$1.99 PER EMPLOYEE																
PPO FEES \$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)																

ARKANSAS STATE POLICE - Total Group							
1	2	3	4	5	6	7	8
MO./YR.	DENTAL/VISION EMPLOYEES				DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL Dental/Vision CLAIMS
	SINGLE	ES	EC	FAMILY			
Jan-09	133	191	40	261	34,957	7,473	42,430
Feb-09	134	191	39	262	40,250	11,019	51,269
Mar-09	135	190	39	262	41,773	12,499	54,272
Apr-09	135	187	39	262	46,702	8,001	54,703
May-09	0	0	0	0	0	0	0
Jun-09	0	0	0	0	0	0	0
Jul-09	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0
TOTALS:					163,682	38,992	202,674