

ARKANSAS REVENUE REPORT

June 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,593.6 million have decreased \$24.9 million, or .44%, below the \$5,618.5 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$435.0 million decreased \$55.9 million, or 11.4%, from the \$490.9 million available for distribution in June 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,877,229.75 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,526,757.

COMPARISON OF THE TWELVE MONTHS OF THE 2008-2009 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2007-2008

	<u>2008-2009</u>	<u>2007-2008</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,593,563,629.78	\$5,618,456,330.43	-0.4%
Less: Claims & Taxes Erroneously Paid	28,444,079.49	40,080,832.15	-29.0%
Uncollected Checks	3,940,049.43	3,402,609.72	15.8%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$5,561,179,500.86	\$5,574,972,888.56	-0.2%
Less: State Central Services Fund	111,106,265.01	111,352,380.72	-0.2%
Constitutional Officers' Fund	55,553,132.47	55,676,190.37	-0.2%
Individual Income Tax Refunds	466,537,484.51	418,006,092.31	11.6%
City-County Tourist Facilities	7,134,245.00	7,245,886.00	-1.5%
Corporation Income Tax Refunds	59,652,429.47	36,098,288.49	65.3%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	69,270,968.96	58,680,695.00	18.0%
Water Waste Pollution Abatement Bond	6,000,000.00	2,400,000.00	150.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	2,011,450.20	2,118,912.62	-5.1%
Educational Excellence Trust Fund	288,249,127.00	298,427,153.00	-3.4%
Economic Development Incentive Fund	14,975,724.99	10,330,679.85	45.0%
College Saving Bond Fund	23,916,417.08	23,800,426.71	0.5%
Educational Adequacy Fund	25,481,712.00	26,381,467.00	-3.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,431,290,544.17</u>	<u>\$4,524,454,716.49</u>	<u>-2.1%</u>

TRANSFER TO GENERAL REVENUE FROM:

General Improvement Fund	<u>\$3,380,000.00</u>	<u>\$4,740,000.00</u>	
Subtotal	<u>\$3,380,000.00</u>	<u>\$4,740,000.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$4,434,670,544.17</u>	<u>\$4,529,194,716.49</u>	<u>-2.1%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2008-2009

With Dollar & Percentage Increases Needed to Fund

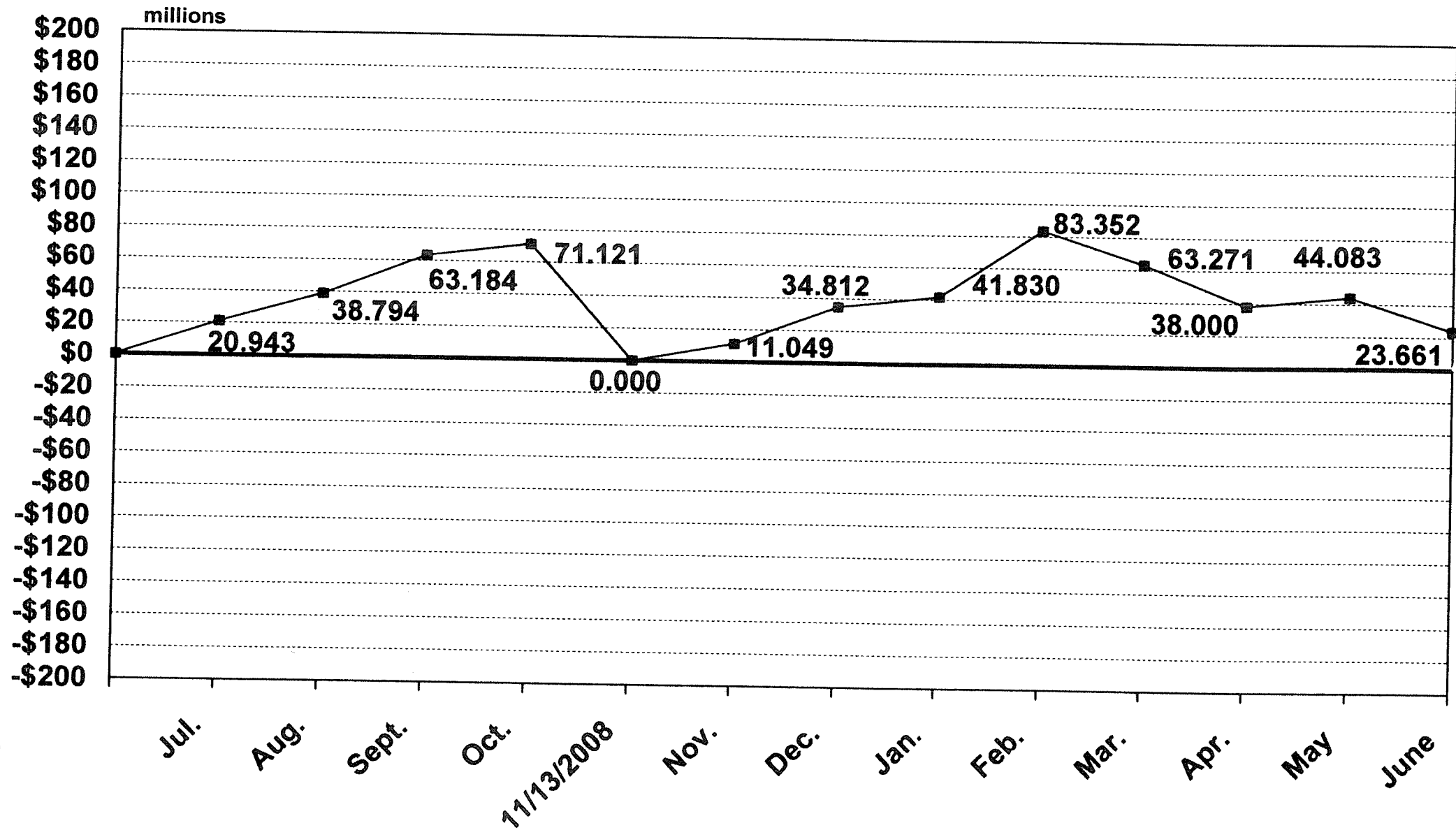
Allotments (A) & (A-1) & (B)

Allotment (A)	\$4,170,301,287.00
Allotment (A-1)	\$108,823,398.00
Allotment (B)	\$244,548,418.00
TOTAL	<u>\$4,523,673,103.00</u>

Total Dollar Amount Required to Fund 2008-2009	
Current DFA Estimate (Allotments A & A-1 & 53.9% of B)	\$4,411,009,647.00
Net General Revenues Distributed in 2007-2008	\$4,529,194,716.49
Dollar Increase (Decrease) in 2008-2009 Required over 2007-2008	(\$118,185,069.49)
Dollar Increase (Decrease) Collected Year-To-Date	-\$94,524,172.32
Dollar Increase (Decrease) Required for Remainder of Year	(\$23,660,897.17)

Annual % Increase Req. to Fund 2008-2009 Current DFA Estimate	-2.609%
Annual % Required to Fund Allotments A and A-1 and B	-0.122%
Percent Increase (Decrease) Collected Year-To-Date	-2.087%
Percent Increase (Decrease) DF&A Estimated to be Collected to Date	-2.609%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2008-2009

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$158,140,261.15	\$187,320,610.31	-15.6%	\$2,123,761,541.48	\$2,164,462,031.18	-1.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,149,181.79	\$1,794,404.53	75.5%	\$48,783,894.18	\$51,075,399.00	-4.5%
Corporation - Estimates	45,758,374.98	52,645,601.61	-13.1%	333,859,713.46	302,968,907.20	10.2%
Individual - Final Payments	6,252,269.32	6,146,906.54	1.7%	240,736,513.65	250,779,398.54	-4.0%
Individual - Withholding-Monthly	169,780,153.82	180,212,434.27	-5.8%	2,092,820,614.85	2,067,421,059.39	1.2%
Individual - Estimates	55,273,534.13	76,188,357.88	-27.5%	374,469,960.61	445,963,101.98	-16.0%
Total Income Taxes	\$280,213,514.04	\$316,987,704.83	-11.6%	\$3,090,670,696.75	\$3,118,207,866.11	-0.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,668,910.78	\$10,465,505.83	59.3%	\$138,427,058.14	\$119,791,825.12	15.6%
Cigarette Permits	55,485.00	64,065.00	-13.4%	168,655.00	190,885.00	-11.6%
Cigar and Tobacco Taxes	4,042,816.65	1,812,376.03	123.1%	27,358,248.81	20,636,147.88	32.6%
Cigarette Paper Tax	40,038.17	40,888.46	-2.1%	514,245.31	507,828.13	1.3%
Total Cigarette & Tob. Taxes	\$20,807,250.60	\$12,382,835.32	68.0%	\$166,468,207.26	\$141,126,686.13	18.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$695,297.80	\$646,342.83	7.6%	\$8,022,558.00	\$7,652,317.10	4.8%
Liquor Permits	747,845.00	336,875.00	122.0%	1,122,667.50	1,235,075.00	-9.1%
Beer Tax	1,493,992.82	1,164,368.03	28.3%	17,153,070.66	14,848,398.23	15.5%
Beer Permits	258,160.00	191,615.00	34.7%	556,000.00	622,101.50	-10.6%
Wine Tax - Imported	148,679.27	197,004.77	-24.5%	2,061,589.95	2,049,133.23	0.6%
Wine Tax - Domestic (70¢)	13,798.42	18,471.44	-25.3%	190,741.10	192,161.36	-0.7%
Wine Permits	37,261.00	25,780.00	44.5%	59,705.50	66,191.00	-9.8%
Liquor Tax - 20¢ Per Case	22,811.72	20,742.45	10.0%	264,987.36	251,985.40	5.2%
Wine Tax - 5¢ Per Case	3,666.78	5,061.46	-27.6%	49,980.12	49,778.81	0.4%
Native Wine Tax - 5¢ Per Case	368.34	496.55	-25.8%	5,139.76	5,142.99	-0.1%
Beer Tax - 25¢ Per Barrel	39,663.72	38,802.24	2.2%	443,013.36	429,283.15	3.2%
ABC Fines	38,600.00	38,975.00	-1.0%	230,885.00	203,865.00	13.3%
ABC Transcripts	1,694.50	225.60	651.1%	3,791.50	1,104.60	243.2%
Wine Enforcement - Act 424 of '87	59.73	84.04	-28.9%	883.43	992.98	-11.0%
Imported Wine Tax - Act 424 of '87	671.65	944.03	-28.9%	10,018.46	11,184.30	-10.4%
Liquor Tax \$1.00/.50 Per Gallon	33,053.51	33,801.67	-2.2%	358,273.63	384,285.84	-6.8%
Sunday Sales Permit		16,705.00	-100.0%	17,210.00	70,610.00	-75.6%
Total Alcohol. Beverage Taxes	\$3,535,624.26	\$2,736,295.11	29.2%	\$30,550,515.33	\$28,073,610.49	8.8%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$125,429.73	\$130,730.42	-4.1%	\$1,302,011.73	\$1,448,343.73	-10.1%
Horse Racing	296,160.70	278,940.56	6.2%	3,845,395.85	3,749,186.68	2.6%
Electronic Games License Fee	2,100.00	950.00	121.1%	42,225.00	40,475.00	4.3%
Electronic Games Privilege Fee	633,959.84	527,212.59	20.2%	6,154,996.23	5,557,463.55	10.8%
Total Racing Taxes	\$1,057,650.27	\$937,833.57	12.8%	\$11,344,628.81	\$10,795,468.96	5.1%
<u>Severance Tax - 3/4:</u>	\$749,099.25	\$1,852,250.51	-59.6%	\$14,217,662.19	\$16,905,832.33	-15.9%
<u>Natural Gas Severance Tax:</u>	\$114,144.48			\$505,447.33		
<u>Estate Tax:</u>	\$39,300.50			\$224,048.31	\$167,964.99	33.4%
<u>Real Estate Transfer Tax:</u>		\$544.50	-100.0%	\$7,107,788.32	\$7,108,989.52	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$4,262.53	\$32,030.00	-86.7%	\$145,546.80	\$351,124.96	-58.5%
<u>DWI Reinstatement Fees:</u>	\$18,765.00	\$20,307.50	-7.6%	\$218,651.67	\$259,992.47	-15.9%
<u>DUI Reinstatement Fees:</u>	\$1,680.00	\$3,216.00	-47.8%	\$23,031.00	\$35,460.00	-35.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$864,921.37	\$1,102,174.39	-21.5%	\$11,825,281.42	\$9,183,626.58	28.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	660,223.00	650,331.40	1.5%	1,027,209.35	1,074,826.39	-4.4%
Bingo Registration Fee	10,255.00	12,225.00	-16.1%	\$36,930.00	\$24,650.00	49.8%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	20,414.06	83,427.92	-75.5%	\$920,661.21	\$1,123,957.23	-18.1%
Total Miscellaneous Taxes	\$690,892.06	\$745,984.32	-7.4%	\$1,984,800.56	\$2,223,433.62	-10.7%
<u>SUBTOTAL REVENUE DIVISION</u>	\$466,237,365.51	\$524,121,786.36	-11.0%	\$5,459,047,847.23	\$5,498,902,087.34	-0.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$5,099.65	-100.0%	\$22,743.82	\$54,605.25	-58.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$32,530,159.30	\$26,069,083.66	24.8%	\$97,815,596.03	\$95,221,203.76	2.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$6,855.00	\$3,715.00	84.5%	\$12,345.00	\$6,440.00	91.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,712,591.69		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$22,211.58	\$26,236.53	-15.3%	\$301,811.18	\$323,988.79	-6.8%
Registration of Insurance Fee					\$1,157.38	-100.0%
Large Truck Speeding Fine	\$22,485.45	\$25,719.10	-12.6%	\$243,818.13	\$383,938.86	-36.5%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Security Fees	\$1,034,031.81	\$769,190.42	34.4%	\$12,979,746.33	\$13,887,811.56	-6.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$58,508.53	\$142,686.31	-59.0%	\$1,190,281.08	\$1,453,808.44	-18.1%
<u>Health Department:</u>						
Pet Store Registration Fee					\$500.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman				\$186,469.29		
College Saving Bond					\$166,419.05	12.0%
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,840.00	\$6,130.00	-21.0%	\$50,380.00	\$54,370.00	-7.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$499,916,457.18</u>	<u>\$551,169,647.03</u>	<u>-9.3%</u>	<u>\$5,593,563,629.78</u>	<u>\$5,618,456,330.43</u>	<u>-0.4%</u>

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITTING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$153,235.31	\$157,189.00	-2.5%	\$1,766,926.17	\$1,747,818.64	1.1%
Gross Receipts Tax Permit	35,340.37	39,050.00	-9.5%	370,498.18	445,014.77	-16.7%
Liability Insurance Reinstatement Fee	980.00	660.00	48.5%	9,863.51	8,680.00	13.6%
Special License Plate Fee	172,493.44	144,940.72	19.0%	1,813,920.82	1,588,961.26	14.2%
Special Drivers License-Act 311 of '77	73,430.03	75,114.54	-2.2%	836,703.14	816,051.10	2.5%
Validation Decal Fee-Act 974 of '97	240,260.39	231,975.93	3.6%	2,573,102.84	2,574,052.18	0.0%
DWI Reinstatement Fee Act 802 of '95	61,924.50	67,014.75	-7.6%	721,550.36	857,975.06	-15.9%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		197.00	-100.0%	1,176.00	3,994.00	-70.6%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$737,664.04	\$716,141.94	3.0%	\$8,093,741.02	\$8,042,547.01	0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,145.00	\$23,100.00	52.1%	\$323,763.00	\$382,778.00	-15.4%
Motor Vehicle Licenses	11,360,716.22	10,082,896.39	12.7%	112,128,401.63	113,082,440.04	-0.8%
Motor Fuels Tax	33,025,852.21	33,916,753.96	-2.6%	393,907,227.49	407,922,693.29	-3.4%
Motor Fuels Tax-Act 437 of '79	1,738,434.90	1,763,610.85	-1.4%	20,368,568.78	21,039,809.81	-3.2%
Motor Fuels Tax Increase of '73	1,738,434.90	1,763,610.85	-1.4%	20,368,568.78	21,039,809.81	-3.2%
Motor Fuel Interstate Users	1,957,629.28	1,566,554.46	25.0%	14,167,573.63	13,922,635.88	1.8%
Cotton Trailer Registration Permit	1,705.00	3,410.00	-50.0%	66,862.00	79,483.00	-15.9%
Title Transfers-Act 439 of '79	312,256.14	339,594.70	-8.1%	3,571,074.68	3,802,389.89	-6.1%
Driver Search Fees-Act 1067 of '79	690,761.72	758,117.31	-8.9%	8,494,479.71	8,953,458.75	-5.1%
Unified Carrier Fees-Act 232 of '07	14,498.00	534,287.00	-97.3%	2,086,632.02	2,849,131.00	-26.8%
Natural Gas Severance Tax	2,168,743.75			9,603,493.28		
Total Highway Department	\$53,044,177.12	\$50,751,935.52	4.5%	\$585,086,645.00	\$593,074,629.47	-1.3%
<u>State Police:</u>						
Intransit Fees	\$9.00	\$6.00	50.0%	\$78.00	\$81.00	-3.7%
Commerical Drivers Lic. Test	41,470.00	48,195.67	-14.0%	574,878.87	679,075.87	-15.3%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	240,115.62	244,286.62	-1.7%	2,987,078.20	2,910,348.54	2.6%
Drive Out Licenses	13,104.53	13,993.70	-6.4%	133,017.87	153,025.46	-13.1%
Driver Test Fee	56,655.00	57,010.16	-0.6%	592,460.06	594,656.20	-0.4%
DWI Reinstate./Duplicate Act 1001/2003	407,874.15	388,689.53	4.9%	5,058,566.04	4,710,582.11	7.4%
VIN Inspection Fee Act 1329/2003	875.00	500.00	75.0%	10,475.00	7,225.00	45.0%
Total State Police	\$760,103.30	\$752,681.68	1.0%	\$9,356,554.04	\$9,054,994.18	3.3%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee		\$325.00	-100.0%	\$7,322.50	\$14,840.00	-50.7%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,799.32	\$13,750.82	-6.9%	\$159,880.89	\$161,444.15	-1.0%
<u>Forestry Commission:</u>						
Timber Severance	\$152,348.65	\$227,495.28	-33.0%	\$3,054,411.96	\$3,664,535.15	-16.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$189,066.80	\$163,491.95	15.6%	\$1,175,207.85	\$1,030,609.00	14.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$249,699.76	\$617,416.83	-59.6%	\$4,739,221.05	\$5,634,841.40	-15.9%
Real Estate Transfer-Act 754 of '83	\$72,817.34	\$105,789.80	-31.2%	\$730,413.32	\$1,083,928.64	-32.6%
Add.Severance.Tax-Act 761 of '83	\$106,151.35	\$112,142.58	-5.3%	\$1,268,439.41	\$1,405,778.03	-9.8%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$5,832.88	\$1,202,677.74	-99.5%	\$5,173,581.08	\$7,107,906.61	-27.2%
Aviation Use Tax	\$995,903.00	\$189,428.15	425.7%	\$5,272,897.68	\$3,411,222.78	54.6%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,478.03	\$5,126.45	-32.2%	\$31,748.95	\$37,541.63	-15.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,400.00	\$1,900.00	184.2%	\$78,250.00	\$69,450.00	12.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$121,704.55	\$66,104.58	84.1%	\$3,071,175.79	\$2,256,943.53	36.1%
Soybean Tax - National	\$121,704.54	\$66,104.56	84.1%	\$3,071,175.21	\$2,256,942.91	36.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,409.59	\$7,395.42	-40.4%	\$70,580.64	\$85,573.60	-17.5%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,382.93	\$10,679.83	-59.0%	\$88,214.39	\$123,316.08	-28.5%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$41,289.75	\$40,407.50	2.2%	\$435,096.63	\$464,955.54	-6.4%
Beef Council - National	\$41,289.75	\$40,407.50	2.2%	\$435,096.63	\$464,955.54	-6.4%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$3,370.80	\$1,201.60	180.5%	\$558,394.59	\$306,279.57	82.3%
<u>Rice Board:</u>						
Rice Tax	\$158,757.49	\$282,115.20	-43.7%	\$4,739,620.33	\$5,850,838.00	-19.0%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,165,099.50	\$1,692,665.46	-31.2%	\$8,494,797.76	\$14,176,062.12	-40.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$145,637.24	\$211,583.01	-31.2%	\$1,640,854.53	\$2,347,894.32	-30.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$145,637.24	\$211,583.01	-31.2%	\$1,640,854.53	\$2,347,894.32	-30.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,135.50	\$14,215.25	-7.6%	\$153,056.12	\$181,994.70	-15.9%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,120.00	\$2,144.00	-47.8%	\$15,354.00	\$23,640.00	-35.1%
Additional Court Cost						
Amusement Machines	\$121,677.50	\$72,945.00	66.8%	\$255,130.00	\$236,697.50	7.8%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$58,964.00	\$31,930.50	84.7%	\$672,808.14	\$676,013.57	-0.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$587,514.85	\$636,446.04	-7.7%	\$7,320,577.19	\$7,501,796.01	-2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$139,927.28	\$157,014.69	-10.9%	\$1,736,464.29	\$1,822,821.75	-4.7%
Commerical Drivers License Fee	\$56,840.49	\$56,183.53	1.2%	\$675,944.45	\$725,275.46	-6.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$414,787.65	\$376,677.31	10.1%	\$4,145,336.34	\$4,342,481.78	-4.5%
District Waste Tire Fee	\$43,285.80	\$68,476.95	-36.8%	\$650,224.65	\$727,134.75	-10.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$36,068.49	\$32,754.55	10.1%	\$360,464.02	\$377,653.20	-4.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$4.00			\$55.00	\$19.00	189.5%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,522.56	\$29,897.35	-21.3%	\$401,897.35	\$420,191.93	-4.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,612,498.38	\$5,340,663.54	-13.6%	\$60,590,339.28	\$60,619,259.79	0.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$32,498.06	\$14,870.47	118.5%	\$602,731.96	\$986,890.12	-38.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,672.08	\$4,522.06	25.4%	\$103,668.95	\$128,190.38	-19.1%
<u>Game Protection:</u>						
Fines & Interest	\$97,525.65	\$80,409.23	21.3%	\$1,045,188.16	\$892,301.48	17.1%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$655,358.08	\$952,109.62	-31.2%	\$4,908,009.72	\$8,064,698.68	-39.1%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$87,995.95	\$94,537.65	-6.9%	\$1,099,189.24	\$1,109,937.06	-1.0%
Breast Cancer/Komen License Plate	\$12,832.74	\$9,750.00	31.6%	\$132,010.04	\$112,935.98	16.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$313,580.57	\$336,892.42	-6.9%	\$3,917,048.28	\$3,955,348.88	-1.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$76,785.30	\$82,493.59	-6.9%	\$959,152.93	\$968,531.48	-1.0%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$38,392.65	\$41,246.79	-6.9%	\$479,576.47	\$484,265.73	-1.0%

	June 2009	June 2008	Percent Increase/ (Decrease)	Twelve Months 2008-2009	Twelve Months 2007-2008	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,457,016.91	\$20,529,230.06	-15.0%	\$231,074,019.42	\$235,539,974.40	-1.9%
Dyed Diesel Tax - 87/07	\$95,976.84	\$122,303.88	-21.5%	\$1,312,203.96	\$1,019,070.01	28.8%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$30,838,380.92	\$36,165,358.51	-14.7%	\$404,061,319.81	\$410,529,366.78	-1.6%
Dyed Diesel Tax - 87/07	\$168,241.79	\$214,391.55	-21.5%	\$2,300,216.84	\$1,786,370.22	28.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$662.00	\$4,728.87	-86.0%	\$7,184.81	\$10,869.16	-33.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,777.50	\$5,000.00	15.6%	\$62,582.41	\$48,562.92	28.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$114,284,768.51</u>	<u>\$122,967,744.82</u>	<u>-7.1%</u>	<u>\$1,377,635,929.61</u>	<u>\$1,407,888,216.30</u>	<u>-2.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,474,323.88	\$3,005,036.49	15.6%	\$18,111,519.53	\$16,802,994.72	7.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,998,728.48	\$4,130,616.02	-3.2%	\$47,601,194.82	\$46,473,831.58	2.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift	\$15.00	\$25.00	-40.0%	\$15.00	\$50.00	-70.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation	\$120.00	\$25.00	380.0%	\$321.00	\$145.00	121.4%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution	\$10.00	\$12.50	-20.0%	\$15.00	\$52.50	-71.4%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution	<u>\$10.00</u>	<u>\$12.50</u>	<u>-20.0%</u>	<u>\$15.00</u>	<u>\$52.50</u>	<u>-71.4%</u>