

ARKANSAS REVENUE REPORT
July 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$406.4 million have decreased \$18.5 million, or 4.4%, below the \$424.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$411.9 million increased \$40.7 million, or 11%, from the \$371.2 million available for distribution in July 2008. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund.

COMPARISON OF THE FIRST MONTH OF THE 2009-2010 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$406,406,266.74	\$424,987,961.41	-4.4%
Less: Claims & Taxes Erroneously Paid	3,402.86	1,970,217.32	-99.8%
Uncollected Checks	152,578.12	398,532.06	-61.7%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$406,250,285.76	\$422,619,212.03	-3.9%
Less: State Central Services Fund	8,125,005.71	8,454,442.09	-3.9%
Constitutional Officers' Fund	4,062,502.86	4,227,221.04	-3.9%
Individual Income Tax Refunds	8,127,055.31	8,086,685.07	0.5%
City-County Tourist Facilities	1,816,578.00	1,783,561.25	1.9%
Corporation Income Tax Refunds	1,414,820.08	929,968.39	52.1%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	4,200,000.00	4,200,000.00	0.0%
Water Waste Pollution Abatement Bond	1,100,000.00	500,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	156,165.15	198,447.45	-21.3%
Educational Excellence Trust Fund	23,675,352.33	24,020,760.58	-1.4%
Economic Development Incentive Fund	540,726.30	231,282.53	133.8%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	2,092,941.33	2,123,476.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$350,939,138.69	\$367,863,367.63	-4.6%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$880,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$2,500,000.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$411,988,250.69	\$371,243,367.63	11.0%

NET GENERAL REVENUE REQUIREMENTS

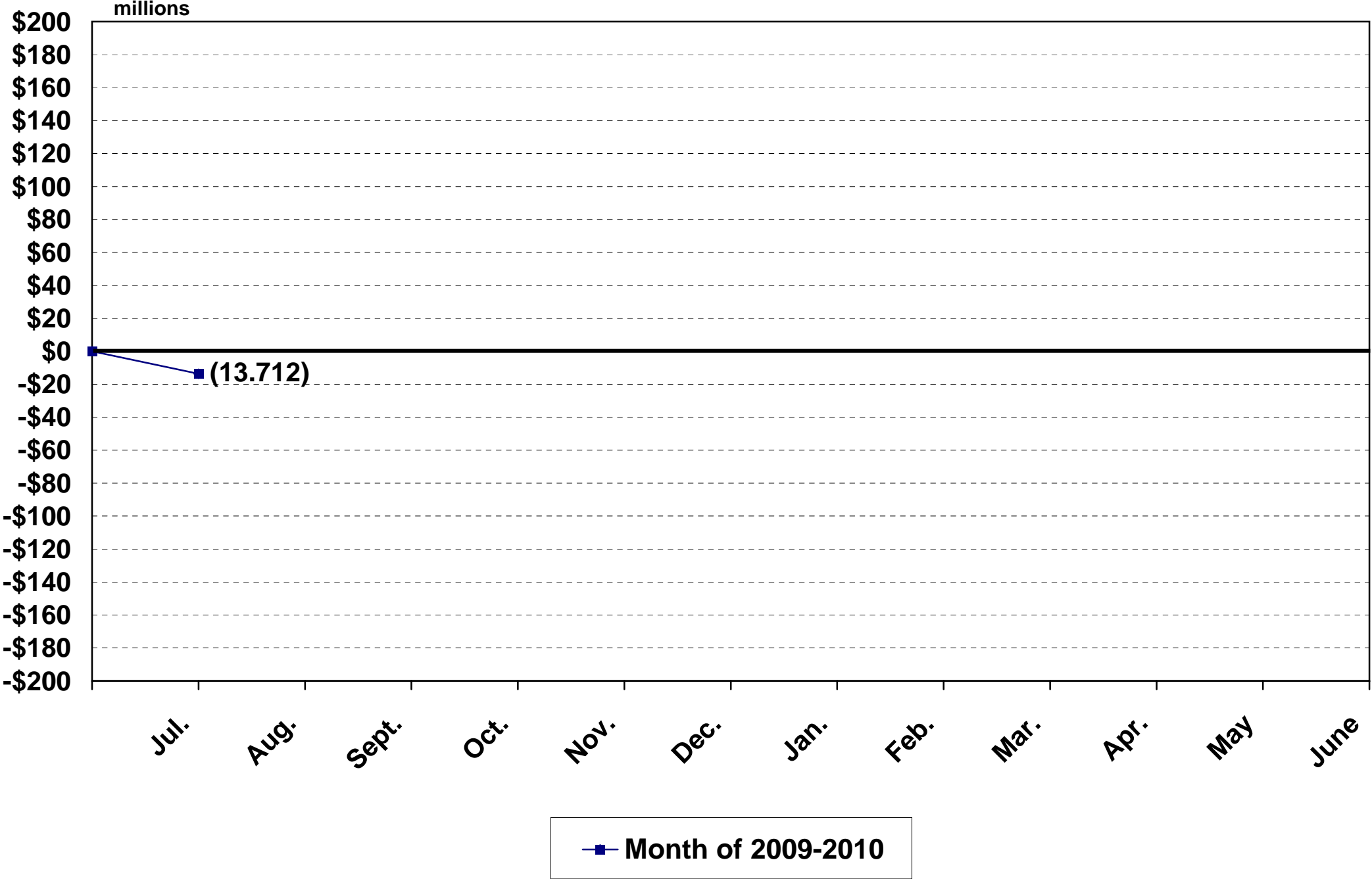
Revenue Stabilization Law Requirements for 2009-2010
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotments A + 18% of B-1)	\$4,508,749,059.00
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	\$74,078,514.83
Dollar Increase (Decrease) Collected Year-To-Date	\$40,744,883.06
Dollar Increase (Decrease) Required for Remainder of Year	\$33,333,631.77

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	1.670%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

**CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST**



	JULY 2009	JULY 2008	Percent Increase/ (Decrease)	One Month 2009-2010	One Month 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$172,839,815.17	\$190,903,723.89	-9.5%	\$172,839,815.17	\$190,903,723.89	-9.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$1,802,968.85	\$1,790,090.59	0.7%	\$1,802,968.85	\$1,790,090.59	0.7%
Corporation - Estimates	16,866,733.50	13,576,107.38	24.2%	16,866,733.50	13,576,107.38	24.2%
Individual - Final Payments	6,227,188.50	6,013,600.08	3.6%	6,227,188.50	6,013,600.08	3.6%
Individual - Withholding-Monthly	163,883,282.98	168,198,799.84	-2.6%	163,883,282.98	168,198,799.84	-2.6%
Individual - Estimates	3,806,417.52	5,081,618.09	-25.1%	3,806,417.52	5,081,618.09	-25.1%
Total Income Taxes	\$192,586,591.35	\$194,660,215.98	-1.1%	\$192,586,591.35	\$194,660,215.98	-1.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$17,055,457.56	\$11,368,300.37	50.0%	\$17,055,457.56	\$11,368,300.37	50.0%
Cigarette Permits	18,280.00	14,800.00	23.5%	18,280.00	14,800.00	23.5%
Cigar and Tobacco Taxes	4,494,623.76	1,826,802.03	146.0%	4,494,623.76	1,826,802.03	146.0%
Cigarette Paper Tax	55,572.65	47,819.83	16.2%	55,572.65	47,819.83	16.2%
Total Cigarette & Tob. Taxes	\$21,623,933.97	\$13,257,722.23	63.1%	\$21,623,933.97	\$13,257,722.23	63.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$896,188.98	\$883,829.26	1.4%	\$896,188.98	\$883,829.26	1.4%
Liquor Permits	247,642.50	183,940.00	34.6%	247,642.50	183,940.00	34.6%
Beer Tax	1,521,124.09	1,765,423.67	-13.8%	1,521,124.09	1,765,423.67	-13.8%
Beer Permits	96,585.00	74,400.00	29.8%	96,585.00	74,400.00	29.8%
Wine Tax - Imported	209,266.60	159,865.47	30.9%	209,266.60	159,865.47	30.9%
Wine Tax - Domestic (70¢)	20,455.57	11,327.75	80.6%	20,455.57	11,327.75	80.6%
Wine Permits	9,966.00	6,480.00	53.8%	9,966.00	6,480.00	53.8%
Liquor Tax - 20¢ Per Case	29,093.88	28,691.81	1.4%	29,093.88	28,691.81	1.4%
Wine Tax - 5¢ Per Case	5,000.16	4,080.09	22.6%	5,000.16	4,080.09	22.6%
Native Wine Tax - 5¢ Per Case	545.63	298.47	82.8%	545.63	298.47	82.8%
Beer Tax - 25¢ Per Barrel	38,929.59	39,369.30	-1.1%	38,929.59	39,369.30	-1.1%
ABC Fines	14,320.00	19,075.00	-24.9%	14,320.00	19,075.00	-24.9%
ABC Transcripts	447.20			447.20		
Wine Enforcement - Act 424 of '87	112.70	97.37	15.7%	112.70	97.37	15.7%
Imported Wine Tax - Act 424 of '87	1,136.53	1,115.83	1.9%	1,136.53	1,115.83	1.9%
Liquor Tax \$1.00/.50 Per Gallon	51,095.89	36,861.90	38.6%	51,095.89	36,861.90	38.6%
Sunday Sales Permits		9,970.00	-100.0%		9,970.00	-100.0%
Total Alcohol. Beverage Taxes	\$3,141,910.32	\$3,224,825.92	-2.6%	\$3,141,910.32	\$3,224,825.92	-2.6%

	<u>JULY</u> <u>2009</u>	<u>JULY</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2009-2010</u>	<u>One Month</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$90,570.10	\$69,136.25	31.0%	\$90,570.10	\$69,136.25	31.0%
Horse Racing	148,977.46	178,842.74	-16.7%	148,977.46	178,842.74	-16.7%
Electronic Games License Fee	2,150.00	1,250.00	72.0%	2,150.00	1,250.00	72.0%
Electronic Games Privilege Fee	566,367.60	476,670.78	18.8%	566,367.60	476,670.78	18.8%
Total Racing Taxes	<u>\$808,065.16</u>	<u>\$725,899.77</u>	11.3%	<u>\$808,065.16</u>	<u>\$725,899.77</u>	11.3%
<u>Severance Tax - 3/4:</u>	\$861,788.74	\$1,855,573.65	-53.6%	\$861,788.74	\$1,855,573.65	-53.6%
<u>Natural Gas Severance Tax:</u>	\$155,176.98			\$155,176.98		
<u>Estate Tax:</u>	\$6,907.91	\$3,584.19	92.7%	\$6,907.91	\$3,584.19	92.7%
<u>Real Estate Transfer Tax:</u>	\$755,296.03	\$2,409,237.65	-68.6%	\$755,296.03	\$2,409,237.65	-68.6%
<u>DFA Fines, Penalties and Court Cost</u>	\$19,718.83	\$13,930.00	41.6%	\$19,718.83	\$13,930.00	41.6%
<u>DWI Reinstatement Fee:</u>	\$17,860.00	\$20,470.00	-12.8%	\$17,860.00	\$20,470.00	-12.8%
<u>DUI Reinstatement Fees:</u>	\$1,905.00	\$2,451.00	-22.3%	\$1,905.00	\$2,451.00	-22.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,330,049.13	\$1,467,335.37	-9.4%	\$1,330,049.13	\$1,467,335.37	-9.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$258,851.00	\$290,843.40	-11.0%	\$258,851.00	\$290,843.40	-11.0%
Bingo Registration Fee	14,850.00	14,345.00	3.5%	\$14,850.00	\$14,345.00	3.5%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	25,579.03	118,910.65	-78.5%	\$25,579.03	\$118,910.65	-78.5%
Total Miscellaneous Taxes	<u>\$299,280.03</u>	<u>\$424,099.05</u>	-29.4%	<u>\$299,280.03</u>	<u>\$424,099.05</u>	-29.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$394,448,298.62</u>	<u>\$408,969,068.70</u>	-3.6%	<u>\$394,448,298.62</u>	<u>\$408,969,068.70</u>	-3.6%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$703,441.52	\$274,219.14	156.5%	\$703,441.52	\$274,219.14	156.5%
Anonymous Campaign Contribution		\$19,011.66	-100.0%		\$19,011.66	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$709,470.03	\$1,368,437.67	-48.2%	\$709,470.03	\$1,368,437.67	-48.2%
<u>Labor Department:</u>						
Employment Agency Tax	\$575.00	\$1,010.00	-43.1%	\$575.00	\$1,010.00	-43.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$10,000,000.00	\$13,712,591.69	-27.1%	\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$24,366.85	\$29,031.67	-16.1%	\$24,366.85	\$29,031.67	-16.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$18,478.73	\$23,189.38	-20.3%	\$18,478.73	\$23,189.38	-20.3%

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<u>State Securities Department:</u>						
Securities Fees	\$257,937.71	\$260,032.33	-0.8%	\$257,937.71	\$260,032.33	-0.8%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$71,955.64	\$141,629.88	-49.2%	\$71,955.64	\$141,629.88	-49.2%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$169,112.64	\$186,469.29	-9.3%	\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,630.00	\$3,270.00	-19.6%	\$2,630.00	\$3,270.00	-19.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$406,406,266.74</u>	<u>\$424,987,961.41</u>	<u>-4.4%</u>	<u>\$406,406,266.74</u>	<u>\$424,987,961.41</u>	<u>-4.4%</u>

	<u>JULY</u> <u>2009</u>	<u>JULY</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2009-2010</u>	<u>One Month</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$159,971.67	\$169,969.00	-5.9%	\$159,971.67	\$169,969.00	-5.9%
Gross Receipts Tax Permit	35,586.12	32,055.00	11.0%	35,586.12	32,055.00	11.0%
Liability Insurance Reinstatement Fee	1,100.00	660.00	66.7%	1,100.00	660.00	66.7%
Special License Plate Fee	188,692.33	173,806.05	8.6%	188,692.33	173,806.05	8.6%
Special Drivers License-Act 311 of '73	78,275.00	81,735.00	-4.2%	78,275.00	81,735.00	-4.2%
Validation Decal Fee-Act 974 of '97	255,702.57	263,641.94	-3.0%	255,702.57	263,641.94	-3.0%
DWI Reinstatement Fee Act 802 of '95	58,938.00	67,551.00	-12.8%	58,938.00	67,551.00	-12.8%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		160.00	-100.0%		160.00	-100.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$778,265.69</u>	<u>\$789,577.99</u>	<u>-1.4%</u>	<u>\$778,265.69</u>	<u>\$789,577.99</u>	<u>-1.4%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$65,505.00	\$33,330.00	96.5%	\$65,505.00	\$33,330.00	96.5%
Motor Vehicle Licenses	10,737,088.64	12,030,913.59	-10.8%	10,737,088.64	12,030,913.59	-10.8%
Motor Fuels Tax	34,453,027.73	33,340,753.56	3.3%	34,453,027.73	33,340,753.56	3.3%
Motor Fuels Tax-Act 437 of '79	1,758,328.49	1,716,918.09	2.4%	1,758,328.49	1,716,918.09	2.4%
Motor Fuels Tax Increase of '73	1,758,328.49	1,716,918.09	2.4%	1,758,328.49	1,716,918.09	2.4%
Motor Fuel Interstate Users	640,928.53	695,716.40	-7.9%	640,928.53	695,716.40	-7.9%
Cotton Trailer Registration Permit	4,463.00	2,964.00	50.6%	4,463.00	2,964.00	50.6%
Title Transfers-Act 439 of '79	327,311.65	361,723.71	-9.5%	327,311.65	361,723.71	-9.5%
Driver Search Fees-Act 1067 of '79	617,957.17	735,713.93	-16.0%	617,957.17	735,713.93	-16.0%
Unified Carrier Fees-Act 232 of '07	11,633.00	104,534.00	-88.9%	11,633.00	104,534.00	-88.9%
Natural Gas Severance	2,948,361.28			2,948,361.28		
Total Highway Department	<u>\$53,322,932.98</u>	<u>\$50,739,485.37</u>	<u>5.1%</u>	<u>\$53,322,932.98</u>	<u>\$50,739,485.37</u>	<u>5.1%</u>
<u>State Police:</u>						
Intransit Fees	\$24.00	\$9.00	166.7%	\$24.00	\$9.00	166.7%
Commerical Drivers Lic. Test	49,180.00	58,180.00	-15.5%	49,180.00	58,180.00	-15.5%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	261,187.08	281,939.37	-7.4%	261,187.08	281,939.37	-7.4%
Drive Out License	12,442.58	12,343.00	0.8%	12,442.58	12,343.00	0.8%
Driver Test Fee	57,644.11	65,175.00	-11.6%	57,644.11	65,175.00	-11.6%
DWI Reinststate./Duplicate Act 1001/2003	408,101.17	441,060.00	-7.5%	408,101.17	441,060.00	-7.5%
VIN Inspection Fee Act 1329/2003	1,100.00	650.00	69.2%	1,100.00	650.00	69.2%
Total State Police	<u>\$789,678.94</u>	<u>\$859,356.37</u>	<u>-8.1%</u>	<u>\$789,678.94</u>	<u>\$859,356.37</u>	<u>-8.1%</u>

	<u>JULY 2009</u>	<u>JULY 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2009-2010</u>	<u>One Month 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,561.30	\$15,334.03	-18.1%	\$12,561.30	\$15,334.03	-18.1%
<u>Forestry Commission:</u>						
Timber Severance	\$274,308.76	\$320,075.73	-14.3%	\$274,308.76	\$320,075.73	-14.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$175,298.15	\$170,046.65	3.1%	\$175,298.15	\$170,046.65	3.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$287,262.86	\$618,524.50	-53.6%	\$287,262.86	\$618,524.50	-53.6%
Real Estate Transfer - Act 754 of '83		\$6,368.33	-100.0%		\$6,368.33	-100.0%
Add.Severance.Tax-Act 761 of '83	\$93,689.59	\$129,087.07	-27.4%	\$93,689.59	\$129,087.07	-27.4%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$992,709.82	-100.0%		\$992,709.82	-100.0%
Aviation Use Tax	\$1,904,315.10	\$455,446.11	318.1%	\$1,904,315.10	\$455,446.11	318.1%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,633.35	\$2,229.80	-26.7%	\$1,633.35	\$2,229.80	-26.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,400.00	\$3,200.00	68.8%	\$5,400.00	\$3,200.00	68.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$57,154.05	\$18,198.01	214.1%	\$57,154.05	\$18,198.01	214.1%
Soybean Tax - National	\$57,153.97	\$18,197.95	214.1%	\$57,153.97	\$18,197.95	214.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,660.20	\$7,553.14	-25.1%	\$5,660.20	\$7,553.14	-25.1%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$83,921.54	\$90,000.00	-6.8%	\$83,921.54	\$90,000.00	-6.8%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,625.13	\$11,115.76	-13.4%	\$9,625.13	\$11,115.76	-13.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,020.79	\$34,388.75	10.6%	\$38,020.79	\$34,388.75	10.6%
Beef Council - National	\$38,020.78	\$34,388.75	10.6%	\$38,020.78	\$34,388.75	10.6%

	<u>JULY 2009</u>	<u>JULY 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2009-2010</u>	<u>One Month 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$98,743.63	\$394,836.62	-75.0%	\$98,743.63	\$394,836.62	-75.0%
<u>Rice Board:</u>						
Rice Tax	\$186,313.72	\$115,646.28	61.1%	\$186,313.72	\$115,646.28	61.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$624,113.91			\$624,113.91		
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$167,845.89	\$192,739.89	-12.9%	\$167,845.89	\$192,739.89	-12.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$167,845.89	\$192,739.89	-12.9%	\$167,845.89	\$192,739.89	-12.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,502.00	\$14,329.00	-12.8%	\$12,502.00	\$14,329.00	-12.8%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,270.00	\$1,634.00	-22.3%	\$1,270.00	\$1,634.00	-22.3%
Additional Court Cost						
Amusement Machines	\$70,055.00	\$73,655.00	-4.9%	\$70,055.00	\$73,655.00	-4.9%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$50,703.00	\$85,308.00	-40.6%	\$50,703.00	\$85,308.00	-40.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$645,077.48	\$652,482.31	-1.1%	\$645,077.48	\$652,482.31	-1.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$125,105.83	\$151,253.07	-17.3%	\$125,105.83	\$151,253.07	-17.3%
Commerical Drivers License Fee	\$64,019.58	\$64,563.82	-0.8%	\$64,019.58	\$64,563.82	-0.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$281,780.35	\$352,050.58	-20.0%	\$281,780.35	\$352,050.58	-20.0%
District Waste Tire Fee	\$46,295.40	\$73,883.40	-37.3%	\$46,295.40	\$73,883.40	-37.3%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$24,502.64	\$30,613.09	-20.0%	\$24,502.64	\$30,613.09	-20.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$5.00	\$5.00		\$5.00	\$5.00	

	<u>JULY 2009</u>	<u>JULY 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2009-2010</u>	<u>One Month 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$41,142.69	\$29,128.20	41.2%	\$41,142.69	\$29,128.20	41.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,030,546.63	\$5,341,341.36	-5.8%	\$5,030,546.63	\$5,341,341.36	-5.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$28,600.73	\$8,735.61	227.4%	\$28,600.73	\$8,735.61	227.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,689.90	\$6,638.14	-14.3%	\$5,689.90	\$6,638.14	-14.3%
<u>Game Protection:</u>						
Fines & Interest	\$106,674.48	\$92,471.29	15.4%	\$106,674.48	\$92,471.29	15.4%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees						
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$86,359.58	\$105,422.22	-18.1%	\$86,359.58	\$105,422.22	-18.1%
Breast Cancer/Komen License Plate	\$13,563.66	\$11,925.93	13.7%	\$13,563.66	\$11,925.93	13.7%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$307,749.22	\$375,680.44	-18.1%	\$307,749.22	\$375,680.44	-18.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$75,357.40	\$91,991.46	-18.1%	\$75,357.40	\$91,991.46	-18.1%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$37,678.69	\$45,995.73	-18.1%	\$37,678.69	\$45,995.73	-18.1%

	<u>JULY</u> <u>2009</u>	<u>JULY</u> <u>2008</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2009-2010</u>	<u>One Month</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,141,971.67	\$20,604,893.42	-7.1%	\$19,141,971.67	\$20,604,893.42	-7.1%
Dyed Diesel Tax - 87/07	\$147,590.22	\$162,824.36	-9.4%	\$147,590.22	\$162,824.36	-9.4%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,574,969.77	\$36,046,498.93	-6.9%	\$33,574,969.77	\$36,046,498.93	-6.9%
Dyed Diesel Tax - 87/07	\$258,717.01	\$285,421.57	-9.4%	\$258,717.01	\$285,421.57	-9.4%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$697.38	\$672.00	3.8%	\$697.38	\$672.00	3.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,699.26	\$5,833.22	32.0%	\$7,699.26	\$5,833.22	32.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$119,396,090.79</u>	<u>\$120,956,497.96</u>	<u>-1.3%</u>	<u>\$119,396,090.79</u>	<u>\$120,956,497.96</u>	<u>-1.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$193,054.32	\$310,413.40	-37.8%	\$193,054.32	\$310,413.40	-37.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,846,465.19	\$5,444,964.27	-11.0%	\$4,846,465.19	\$5,444,964.27	-11.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						