

ARKANSAS REVENUE REPORT
December 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,577.5 million have decreased \$103 million, or 3.8%, below the \$2,680.5 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$376.2 million decreased \$22.8 million, or 5.7%, from the \$399 million available for distribution in December 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,736,676.26.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2009-2010 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,577,459,000.09	\$2,680,502,125.24	-3.8%
Less: Claims & Taxes Erroneously Paid	43,223.37	21,915,142.25	-99.8%
Uncollected Checks	425,937.27	1,607,596.16	-73.5%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$2,576,989,839.45	\$2,656,979,386.83	-3.0%
Less: State Central Services Fund	51,539,796.78	53,161,625.12	-3.1%
Constitutional Officers' Fund	25,769,898.41	26,580,812.54	-3.1%
Individual Income Tax Refunds	63,156,951.12	53,902,177.25	17.2%
City-County Tourist Facilities	3,633,156.00	3,567,122.50	1.9%
Corporation Income Tax Refunds	34,857,504.89	27,064,248.37	28.8%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	41,000,000.00	40,000,000.00	2.5%
Water Waste Pollution Abatement Bond	6,600,000.00	3,000,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	925,952.30	1,095,833.25	-15.5%
Educational Excellence Trust Fund	142,040,625.38	144,124,563.48	-1.4%
Economic Development Incentive Fund	5,444,010.84	6,355,181.81	-14.3%
College Saving Bond Fund	5,636,398.36	6,074,785.82	-7.2%
Educational Adequacy Fund	12,556,632.53	12,740,856.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$2,183,828,912.84	\$2,279,312,180.69	-4.2%

TRANSFER TO GENERAL REVENUE FROM:

General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$2,244,878,024.84	\$2,282,692,180.69	-1.7%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010

With Dollar & Percentage Increases Needed to Fund

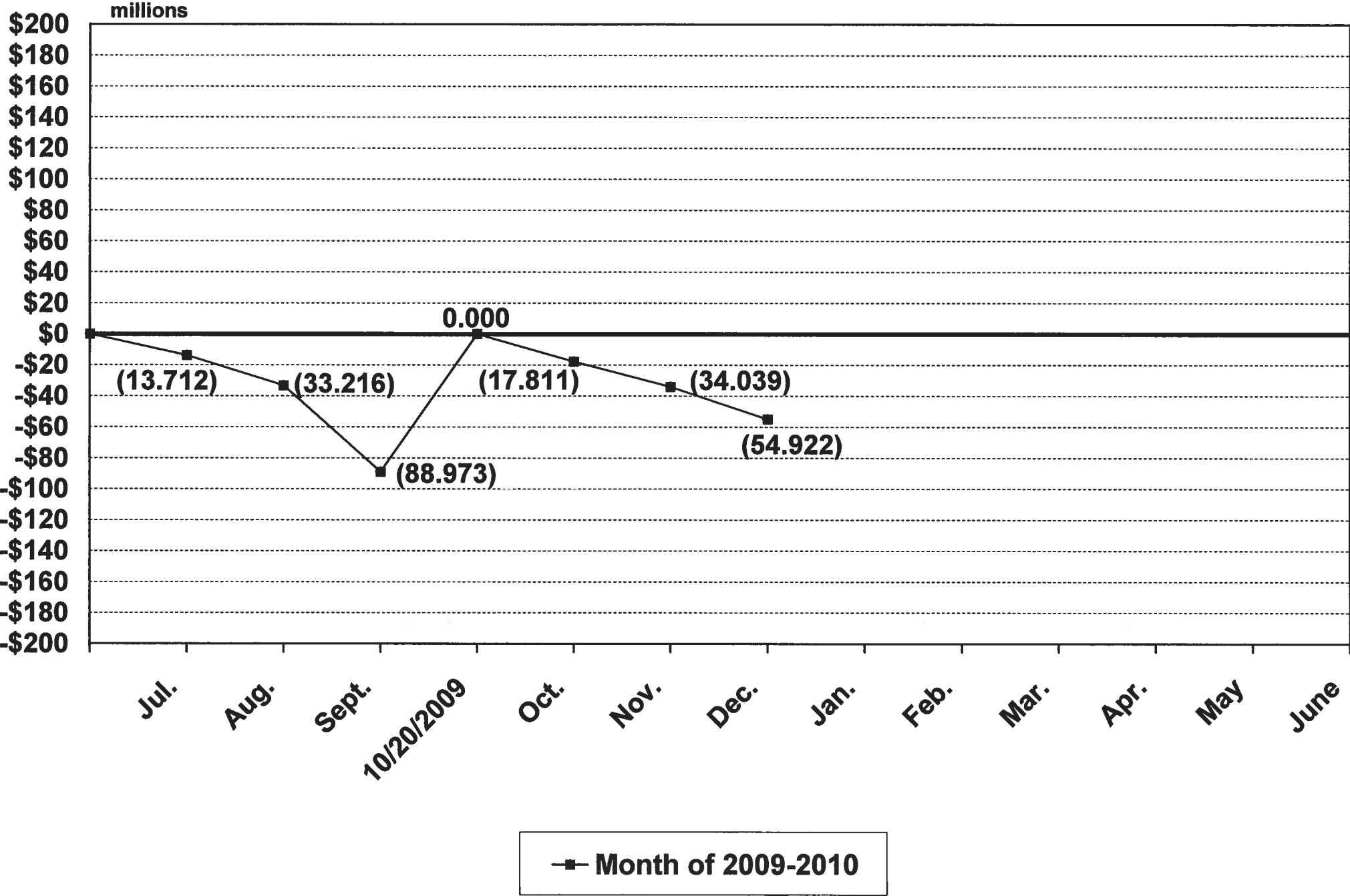
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 98.0% of A)	\$4,408,774,129.76
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$25,896,414.41)
Dollar Increase (Decrease) Collected Year-To-Date	-\$37,814,155.85
Dollar Increase (Decrease) Required for Remainder of Year	\$11,917,741.44

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	-0.584%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

**CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST**



	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$159,903,343.04	\$184,113,389.19	-13.1%	\$987,115,822.86	\$1,109,206,230.68	-11.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,569,061.56	\$5,264,068.52	-51.2%	\$89,611,550.41	\$26,420,859.00	239.2%
Corporation - Estimates	60,847,159.12	63,375,454.31	-4.0%	137,804,583.64	168,445,826.59	-18.2%
Individual - Final Payments	4,842,368.93	5,745,564.13	-15.7%	57,450,502.60	59,246,933.73	-3.0%
Individual - Withholding-Monthly	154,769,857.23	164,238,553.12	-5.8%	987,915,765.24	1,011,501,775.11	-2.3%
Individual - Estimates	19,072,834.91	20,739,699.35	-8.0%	93,575,856.92	125,144,572.02	-25.2%
Total Income Taxes	\$242,101,281.75	\$259,363,339.43	-6.7%	\$1,366,358,258.81	\$1,390,759,966.45	-1.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,199,025.21	\$11,251,107.18	44.0%	\$101,697,440.18	\$62,232,457.63	63.4%
Cigarette Permits	1,330.00	885.00	50.3%	32,020.00	22,755.00	40.7%
Cigar and Tobacco Taxes	3,984,440.72	1,714,461.60	132.4%	24,982,243.29	10,777,651.33	131.8%
Cigarette Paper Tax	39,216.44	34,948.36	12.2%	253,220.49	253,167.42	0.0%
Total Cigarette & Tob. Taxes	\$20,224,012.37	\$13,001,402.14	55.6%	\$126,964,923.96	\$73,286,031.38	73.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$666,628.79	\$678,266.39	-1.7%	\$4,078,035.67	\$3,957,127.85	3.1%
Liquor Permits	9,890.00	20,985.00	-52.9%	328,835.00	283,517.50	16.0%
Beer Tax	1,199,693.67	1,177,369.18	1.9%	8,236,645.47	8,833,033.96	-6.8%
Beer Permits	12,090.00	6,365.00	89.9%	143,922.00	114,025.00	26.2%
Wine Tax - Imported	193,719.78	214,519.77	-9.7%	1,132,669.56	1,046,429.42	8.2%
Wine Tax - Domestic (70¢)	15,014.73	18,202.59	-17.5%	95,209.39	94,021.54	1.3%
Wine Permits	1,960.00	1,051.00	86.5%	21,844.50	16,979.50	28.7%
Liquor Tax - 20¢ Per Case	21,814.51	22,250.06	-2.0%	134,995.73	131,081.43	3.0%
Wine Tax - 5¢ Per Case	4,657.64	5,205.87	-10.5%	27,266.54	25,528.67	6.8%
Native Wine Tax - 5¢ Per Case	399.42	487.42	-18.1%	2,541.30	2,547.22	-0.2%
Beer Tax - 25¢ Per Barrel	29,749.55	30,154.67	-1.3%	213,599.20	226,046.12	-5.5%
ABC Fines	24,150.00	9,250.00	161.1%	108,220.00	100,885.00	7.3%
ABC Transcripts	160.00	274.40	-41.7%	972.55	377.20	157.8%
Wine Enforcement - Act 424 of '87	85.79	60.68	41.4%	532.37	460.32	15.7%
Imported Wine Tax - Act 424 of '87	858.56	687.73	24.8%	5,451.24	5,221.27	4.4%
Liquor Tax \$1.00/.50 per gallon	28,397.81	24,824.17	14.4%	189,450.79	177,973.93	6.4%
Sunday Sales Permits		430.00	-100.0%		14,575.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,209,270.25	\$2,210,383.93	-0.1%	\$14,720,191.31	\$15,029,830.93	-2.1%

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$57,968.68	\$95,836.47	-39.5%	\$491,794.39	\$600,687.44	-18.1%
Horse Racing	95,745.48	170,888.34	-44.0%	1,424,513.57	1,540,869.22	-7.6%
Electronic Games License Fee	4,000.00	4,725.00	-15.3%	15,975.00	11,950.00	33.7%
Electronic Games Privilege Fee	574,647.76	481,954.48	19.2%	3,562,923.05	2,935,545.11	21.4%
Total Racing Taxes	\$732,361.92	\$753,404.29	-2.8%	\$5,495,206.01	\$5,089,051.77	8.0%
<u>Severance Tax - 3/4:</u>	\$920,126.88	\$874,301.54	5.2%	\$5,222,659.63	\$9,104,280.09	-42.6%
<u>Natural Gas Severance Tax:</u>	\$174,370.31			\$882,184.92		
<u>Estate Tax:</u>				\$56,270.18	\$184,747.81	-69.5%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$14,300.00	\$4,800.00	197.9%	\$77,590.01	\$68,631.21	13.1%
<u>DWI Reinstatement Fee:</u>	\$17,460.00	\$17,610.50	-0.9%	\$100,470.00	\$102,534.89	-2.0%
<u>DUI Reinstatement Fees:</u>	\$1,785.00	\$2,115.00	-15.6%	\$9,960.00	\$12,036.00	-17.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$794,596.98	\$712,158.17	11.6%	\$5,800,292.49	\$6,625,917.65	-12.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	9,020.20	518.40	1640.0%	\$331,347.20	\$358,093.00	-7.5%
Bingo Registration Fee	310.00	290.00	6.9%	\$21,370.00	\$21,345.00	0.1%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	15,220.00	118,063.28	-87.1%	\$139,589.60	\$557,084.23	-74.9%
Total Miscellaneous Taxes	\$24,550.20	\$118,871.68	-79.3%	\$492,306.80	\$936,522.23	-47.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$427,117,458.70</u>	<u>\$461,171,775.87</u>	<u>-7.4%</u>	<u>\$2,515,903,925.30</u>	<u>\$2,617,513,569.41</u>	<u>-3.9%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$459,603.23	\$341,029.79	34.8%	\$2,991,070.61	\$3,620,482.20	-17.4%
Anonymous Campaign Contribution		\$2,932.16	-100.0%		\$21,943.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$846,015.96	\$1,369,813.28	-38.2%	\$45,172,274.87	\$41,926,575.30	7.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$280.00			\$1,450.00	\$3,065.00	-52.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$18,225.42	\$21,949.25	-17.0%	\$131,854.81	\$169,221.75	-22.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,103.54	\$17,135.11	-17.7%	\$100,381.85	\$132,263.61	-24.1%

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$840,760.73	\$467,158.20	80.0%	\$2,579,215.63	\$2,409,423.87	7.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$101,475.19	\$87,647.98	15.8%	\$387,394.38	\$782,249.30	-50.5%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,390.00	\$4,880.00	10.5%	\$21,670.00	\$24,270.00	-10.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$429,403,312.77</u>	<u>\$463,484,321.64</u>	<u>-7.4%</u>	<u>\$2,577,459,000.09</u>	<u>\$2,680,502,125.24</u>	<u>-3.8%</u>

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$143,080.00	\$134,409.16	6.5%	\$864,057.13	\$892,179.76	-3.2%
Gross Receipts Tax Permit	30,288.86	31,900.00	-5.1%	201,911.97	192,760.00	4.7%
Liability Insurance Reinstatement Fee	1,300.00	660.00	97.0%	6,820.00	3,343.51	104.0%
Special License Plate Fee	135,473.60	118,399.91	14.4%	928,892.35	837,094.59	11.0%
Special Drivers License-Act 311 of '77	67,240.00	61,135.00	10.0%	417,136.02	419,103.77	-0.5%
Validation Decal Fee-Act 974 of '97	181,208.44	165,556.52	9.5%	1,256,223.07	1,234,964.10	1.7%
DWI Reinstatement Fee Act 802 of '95	57,618.00	58,114.59	-0.9%	331,551.00	338,365.04	-2.0%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	2.00	254.00	-99.2%	23.00	1,102.00	-97.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$616,210.90	\$570,429.18	8.0%	\$4,006,614.54	\$3,918,912.77	2.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,038.00	\$660.00	2330.0%	\$219,021.00	\$145,959.00	50.1%
Motor Vehicle Licenses	7,281,427.98	6,736,907.08	8.1%	49,488,742.75	49,178,890.13	0.6%
Motor Fuels Tax	32,200,479.92	32,417,622.12	-0.7%	200,635,279.26	200,342,165.89	0.1%
Motor Fuels Tax-Act 437 of '79	1,689,297.93	1,694,705.44	-0.3%	10,409,289.77	10,344,525.50	0.6%
Motor Fuels Tax Increase of '73	1,689,297.93	1,694,705.44	-0.3%	10,409,289.76	10,344,525.50	0.6%
Motor Fuel Interstate Users	1,709,546.17	1,123,051.23	52.2%	7,361,872.08	6,545,256.50	12.5%
Cotton Trailer Registration Permit				55,767.00	59,635.00	-6.5%
Title Transfers-Act 439 of '79	257,778.89	234,757.34	9.8%	1,726,987.85	1,731,349.44	-0.3%
Driver Search Fees-Act 1067 of '79	1,141,599.29	715,763.82	59.5%	4,476,115.18	4,341,377.39	3.1%
Unified Carrier Fees-Act 232 of '07	852.00	381,669.00	-99.8%	48,805.00	1,486,420.02	-96.7%
Natural Gas Severance	3,313,035.26			16,492,027.93		
Total Highway Department	\$49,299,353.37	\$44,999,841.47	9.6%	\$301,323,197.58	\$284,520,104.37	5.9%
<u>State Police:</u>						
Intransit Fees	\$18.00	\$12.00	50.0%	\$135.00	\$54.00	150.0%
Commercial Drivers Lic. Test	41,410.00	39,970.00	3.6%	253,866.55	303,153.16	-16.3%
Liability Insurance Fine						
Driver's License Inc. Act 1500/2001	239,773.97	234,883.98	2.1%	1,450,950.63	1,535,353.71	-5.5%
Drive Out Licenses	9,418.40	10,225.78	-7.9%	63,696.21	63,520.78	0.3%
Driver Test Fee	42,015.00	38,375.00	9.5%	289,623.18	307,960.09	-6.0%
DWI Reinstatement./Duplicate Act 1001/2003	388,727.50	345,637.42	12.5%	2,334,722.42	2,243,945.58	4.0%
VIN Inspection Fee Act 1329/2003	675.00	825.00	-18.2%	5,075.00	4,675.00	8.6%
Total State Police	\$722,037.87	\$669,929.18	7.8%	\$4,398,068.99	\$4,458,662.32	-1.4%

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee	\$1,307.50	\$450.00	190.6%	\$4,270.00	\$4,582.50	-6.8%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,477.70	\$14,731.25	-15.3%	\$74,712.59	\$85,459.49	-12.6%
<u>Forestry Commission:</u>						
Timber Severance	\$239,532.95	\$290,053.99	-17.4%	\$1,477,291.14	\$1,788,502.29	-17.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$36,097.70	\$32,399.30	11.4%	\$484,326.40	\$464,294.55	4.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$306,709.00	\$291,433.92	5.2%	\$1,740,886.70	\$3,034,760.12	-42.6%
Real Estate Transfer-Act 754 of '83	\$94,611.39	\$63,738.11	48.4%	\$389,722.74	\$380,536.10	2.4%
Add.Severance.Tax-Act 761 of '83	\$92,042.43	\$109,420.45	-15.9%	\$561,838.94	\$692,280.08	-18.8%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$51,536.52	\$506,389.76	-89.8%	\$57,542.32	\$4,758,540.02	-98.8%
Aviation Use Tax	\$768,719.20	\$50,734.27	1415.2%	\$5,410,997.65	\$1,337,116.27	304.7%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,552.27	\$6,489.06	-76.1%	\$10,010.67	\$18,631.19	-46.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$11,100.00	\$11,450.00	-3.1%	\$40,450.00	\$31,100.00	30.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$589,077.26	\$607,478.66	-3.0%	\$1,233,269.28	\$1,083,531.73	13.8%
Soybean Tax - National	\$589,077.19	\$607,478.62	-3.0%	\$1,233,268.93	\$1,083,531.46	13.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,335.51	\$5,098.30	24.3%	\$36,155.47	\$40,538.04	-10.8%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,050.54	\$5,960.00	51.9%	\$51,542.06	\$61,701.50	-16.5%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,090.48	\$50,265.80	-26.2%	\$257,408.09	\$224,708.27	14.6%
Beef Council - National	\$37,090.47	\$50,265.80	-26.2%	\$257,408.05	\$224,708.27	14.6%

	<u>December 2009</u>	<u>December 2008</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2009-2010</u>	<u>Six Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,003.88	\$2,863.10	-64.9%	\$153,314.05	\$502,135.29	-69.5%
<u>Rice Board:</u>						
Rice Tax	\$526,164.77	\$336,228.64	56.5%	\$3,351,410.57	\$2,803,108.69	19.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,513,807.63	\$1,019,828.31	48.4%	\$6,957,043.36	\$2,896,655.04	140.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$189,225.82	\$127,478.34	48.4%	\$959,461.48	\$941,088.00	2.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$189,225.82	\$127,478.34	48.4%	\$959,461.48	\$941,088.00	2.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,222.00	\$12,327.33	-0.9%	\$70,329.00	\$71,774.39	-2.0%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,190.00	\$1,410.00	-15.6%	\$6,640.00	\$8,024.00	-17.2%
Additional Court Cost						
Amusement Machines	\$8,985.00	\$1,775.00	406.2%	\$118,230.00	\$117,325.00	0.8%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$50,179.32	\$69,066.65	-27.3%	\$337,483.41	\$363,177.69	-7.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$583,950.25	\$591,300.74	-1.2%	\$3,671,175.96	\$3,793,578.26	-3.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$225,202.71	\$148,204.18	52.0%	\$896,090.26	\$894,194.61	0.2%
Commerical Drivers License Fee	\$68,533.46	\$53,453.98	28.2%	\$380,710.70	\$356,103.04	6.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$391,785.79	\$375,418.18	4.4%	\$2,258,974.40	\$2,129,853.18	6.1%
District Waste Tire Fee	\$54,098.70	\$67,291.35	-19.6%	\$371,333.15	\$376,621.80	-1.4%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,068.33	\$32,645.06	4.4%	\$196,432.56	\$185,204.62	6.1%
<u>Swine Testing:</u>						
Swine Testing Fee	\$24.00	\$18.00	33.3%	\$63.00	\$46.00	37.0%

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$33,621.98	\$36,829.71	-8.7%	\$205,294.28	\$225,699.38	-9.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,703,361.07	\$5,138,843.94	-8.5%	\$29,018,708.15	\$31,352,070.82	-7.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$55,417.96	\$96,261.82	-42.4%	\$291,105.81	\$321,400.95	-9.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,852.92	\$7,501.36	-62.0%	\$54,584.83	\$92,330.66	-40.9%
<u>Game Protection:</u>						
Fines & Interest	\$75,237.64	\$63,490.97	18.5%	\$523,212.46	\$448,141.93	16.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$851,504.75	\$573,644.30	48.4%	\$1,709,730.51	\$1,759,105.10	-2.8%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$85,784.84	\$101,278.05	-15.3%	\$513,652.99	\$587,538.32	-12.6%
Breast Cancer/Komen License Plate	\$9,703.95	\$8,329.08	16.5%	\$70,845.33	\$62,767.48	12.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$305,701.09	\$360,912.41	-15.3%	\$1,830,443.19	\$2,093,739.54	-12.6%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$74,855.87	\$88,375.26	-15.3%	\$448,213.77	\$512,686.14	-12.6%
<u>DHS Grants (Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$37,427.94	\$44,187.63	-15.3%	\$224,106.87	\$256,343.07	-12.6%

	December 2009	December 2008	Percent Increase/ (Decrease)	Six Months 2009-2010	Six Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,519,662.16	\$19,447,982.95	-9.9%	\$108,538,306.94	\$120,326,545.00	-9.8%
Dyed Diesel Tax - 87/07	\$88,173.20	\$79,025.29	11.6%	\$643,635.05	\$735,251.49	-12.5%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment	\$2,749.00			\$113,474.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$30,651,887.88	\$33,834,214.61	-9.4%	\$189,743,113.17	\$209,967,351.03	-9.6%
Dyed Diesel Tax - 87/07	\$154,562.48	\$138,526.72	11.6%	\$1,128,254.69	\$1,288,852.86	-12.5%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$492.00	\$438.00	12.3%	\$3,578.08	\$3,244.24	10.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$4,866.79	\$3,831.85	27.0%	\$33,203.38	\$27,874.91	19.1%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$112,028,541.25</u>	<u>\$111,934,498.27</u>	<u>0.1%</u>	<u>\$678,950,599.02</u>	<u>\$694,773,121.87</u>	<u>-2.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$176,499.80	\$138,881.98	27.1%	\$6,283,221.52	\$6,135,520.81	2.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,546,508.46	\$3,525,492.87	0.6%	\$23,381,065.49	\$24,893,035.11	-6.1%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						