

Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
January 15, 2010

Mr. Co-Chairmen:

The Review Committee met on Wednesday, January 6, 2010 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (On File)

1. Arkansas Tech University - Russellville. McEver Hall Renovations for \$3,321,120.00.
2. Mid-South Community College. HVAC project \$270,000.00.
3. North Arkansas College. Main Building Renovation \$500,000.00.
4. Ozarka College. John E. Miller Building Roof Replacement for \$375,000.00.
5. South Arkansas Community College. Whitfield Building Roof Replacement for \$322,640.00.
6. University of Arkansas Community College - Hope. Science Building renovation for \$822,000.00.
7. University of Arkansas - Fayetteville. UAF E&G Building improvements for \$4,000,000.00.
8. University of Central Arkansas - Conway. UCA facilities improvements for \$3,000,000.00.

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars (On File)

1. Department of Career Education/Arkansas Rehabilitation Services - Arkansas Career Training Institute Renovation Project with Carson & Associates for \$6,500,00.00.

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Minority Health Commission
2. Arkansas Department of Health. ***Held Grant Item - Brothas & Sistas Diedra J Levi for \$50,000.00 for additional information.***
3. Arkansas Department of Human Services

The Committee Reviewed Various Professional/Consultant Services Contracts

(Attachment A pages 2 through 12)

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency:		Career Education-Rehabilitation Services		Contractor: Jameson Architects, P.A.					
				Location: Little Rock				Stat	AR
Total Authorized:				Org. 11/20/2009 06/30/2010		Procurement ABA Criteria			
Total After		\$390,500.00		Funding Federal - 100% - Grant funds, Dept. of Education					
Total Projected:		\$390,500.00				Contract Number: 0520-10ARRA-001			
<u>Org/A</u>		<u>Amount</u>		<u>Paid To</u>		<u>Objective</u>		<u>New Exp</u>	
Original:		390,500.00				Renovation projects at the Arkansas Career Training Institute, 105 Reserve Ave Hot Springs AR. Schematic design, design development, construction documents phase, bidding/negotiation phase, construction phase, environmental consulting, printing/reproductions if needed, health department review if needed and advertisement.			
2 . Agency:		North Arkansas College		Contractor: Wittenberg, Delony & Davidson, Inc.					
				Location: Fayetteville				Stat	AR
Total Authorized:		\$108,000.00		Org. 11/22/2008 06/30/2010		Procurement Request for Qualification - Contract Extension			
Total After		\$141,000.00		Funding State - 23%; Cash - 17% - Private donations; Other - 60% - Higher Ed bonds, Northark bonds & local millage					
Total Projected:		\$180,000.00				Contract Number: NAC5			
<u>Org/A</u>		<u>Amount</u>		<u>Paid To</u>		<u>Objective</u>		<u>New Exp</u>	
Am 1		33,000.00		84,125.70		Increases funds due to increased building renovation and additional projection on construction cost and extends contract date.		12/31/2010	
Original:		108,000.00				To develop the design and specifications for the renovation of the student support areas and student center within the Main Building on the South Campus. To develop and design and specifications for additional parking at the South Campus.			
3 . Agency:		Pulaski Technical College		Contractor: Wittenberg, Delony & Davidson, Inc., Architects					
				Location: Little Rock				Stat	AR
Total Authorized:				Org. 01/20/2010 09/30/2010		Procurement ABA Criteria			
Total After		\$45,000.00		Funding Federal - 100% - ARRA funds through sub-grant PTC-GSF-027					
Total Projected:		\$50,000.00				Contract Number: 0693-ARRA-GSF-			
<u>Org/A</u>		<u>Amount</u>		<u>Paid To</u>		<u>Objective</u>		<u>New Exp</u>	
Original:		45,000.00				Work includes but not limited to the schematic designs, preparation of plans and specifications, project administration and closeout as appropriate for the project/renovation of Aerospace Technology Building.			
4 . Agency:		South Ark. Community College		Contractor: Polk Stanley/Wilcox Design Team, PLLC					
				Location: Little Rock				Stat	AR
Total Authorized:		\$281,690.00		Org. 06/20/2008 06/30/2009		Procurement Request for Qualification			
Total After		\$619,860.00		Funding Other - 100% - Higher Ed bonds & Local Millage funds					
Total Projected:		\$500,000.00				Contract Number: RA052008			
<u>Org/A</u>		<u>Amount</u>		<u>Paid To</u>		<u>Objective</u>		<u>New Exp</u>	
Am 2		338,170.00		249,733.89		Increases funds due to increase in square footage of planned building and increase in civil engineering and testing fees.			
History:									
Amd. 1		0.00		105,626.00		Extends contract date.		06/30/2010	
Original:		281,690.00				To provide plans and documents to provide for the construction of a Health and Natural Sciences Building. Service includes programming, design, development, construction and documents. The architect will also be responsible for the bid at negotiation phase and for monitoring construction and document close.			
5 . Agency:		U of A - Fayetteville		Contractor: Polk Stanley Wilcox Architects, Ltd.					
Div/Prog		School for Mathematics, Sciences, and the Arts		Location: Little Rock				Stat	AR
Total Authorized:				Org. 01/15/2010 06/30/2011		Procurement Request for Qualification			
Total After		\$1,563,875.00		Funding State - 90%; Cash - 10% - Institutional Reserves					

Total Projected: \$1,563,875.00

Contract Number: RA013510-002MS

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,563,875.00		Architectural and engineering services for the Student Residential Building and Student Life Center.	

6 . Agency: U of A - Fayetteville

Contractor: TME, Inc.

Div/Prog School for Mathematics, Sciences, and the Arts **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 01/15/2010 06/30/2011 **Procurement** Request for Qualification

Total After \$60,000.00 **Funding** State - 100%

Total Projected: \$400,000.00

Contract Number: RA013510-001MS

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	60,000.00		On-call engineering consulting service as needed or requested. Those services shall include, but are not limited to: program review, cost estimates, design development, construction documents, assistance with bid preparation and review, design development, project inspection and close-out.	

7 . Agency: U of A - Monticello

Contractor: SCM Architects

Location: Little Rock **Stat** AR

Total Authorized: **Org.** 01/15/2010 06/30/2011 **Procurement** Request for Qualification

Total After \$275,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$275,000.00

Contract Number: RA10155001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	275,000.00		On-call services. Provide necessary architect and other services as needed for various projects. This includes roof and HVAC repairs and other needs including master plan projects.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency:		Career Education-Rehabilitation Services		Contractor:		Dan Hopkins and Associates		Stat		CO	
				Location:		Aurora					
Total Authorized:		Org.		01/22/2010 09/30/2010		Procurement		Sole Source by Intent to Award			
Total After		\$111,858.00		Funding		Federal - 79% - Dept. of Ed, Spec Ed & Rehab Svrc Admin; State - 21%					
Total Projected:		\$261,858.00				Contract Number:		4600018927			
Org/A		Amount		Paid To		Objective		New Exp			
Original:		111,858.00				To conduct a comprehensive statewide need assessment to assess, describe and report the rehabilitation needs of persons with disabilities residing within the State of Arkansas and identification of services and service delivery strategies to meet the needs of individuals with disabilities.					
2 . Agency:		Economic Development Commission		Contractor:		American Council for an Energy-Efficiency Economy (ACEEE)		Stat		DC	
				Location:		Washington					
Total Authorized:		Org.		02/01/2010 06/30/2010		Procurement		Sole Source by Justification			
Total After		\$75,000.00		Funding		Federal - 100% - US Dept of Energy State Energy Plan					
Total Projected:		\$75,000.00				Contract Number:		4600018889			
Org/A		Amount		Paid To		Objective		New Exp			
Original:		75,000.00				To perform an analysis of the state's overall energy efficiency resource potential; the analysis includes energy savings, costs of benefits and macroeconomic impacts. A final report will be issued making specific energy efficiency program, policy or regulatory recommendations. To examine and prepare energy efficiency policy or regulatory recommendations that can provide the foundation for Arkansas' State Energy Plan.					
3 . Agency:		Education Department		Contractor:		DeJong & Associates, Inc.		Stat			
Div/Prog		Division of Public Academic Facilities and Transportation		Location:		Dublin, Ohio					
Total Authorized:		\$144,452.00		Org.		07/01/2005 12/30/2005		Procurement		Request for Qualification	
Total After		\$164,452.00		Funding		State - 100%					
Total Projected:						Contract Number:		4600008601			
Org/A		Amount		Paid To		Objective		New Exp			
Am 8		20,000.00		135,283.50		Increases funds.					
History:											
Amd. 7		0.00		135,283.50		Extends contract date.				06/30/2010	
6		20,000.00		115,684.75		Increases funds and extends contract date.				06/30/2009	
5		0.00		94,747.25		Moves funding from Expenses to Compensation.					
4		0.00		94,747.25		Extends contract date.				06/30/2008	
3		0.00		94,747.25		Extends contract date.				06/30/2007	
2		0.00		40,055.13		Extends contract date.				06/30/2006	
1		0.00		30,244.80		Adds new level of compensation.					
Original:		124,452.00				Assist in the approval process of the Arkansas Public School Academic Facility Manual. Program, Policy and Procedure development assistance as requested by the Commission & Division. Organization, staffing and management structures for the Division of Public School Academic Facilities and Transportation through December 30, 2005. Oversee submission and evaluations of school district's preliminary facilities master plans. Oversee the review, evaluation and prioritization of the Immediate Repair Program applications. Other assignments as directed by the Commission or Division. Assist in the preparation of Rules to be presented to the Arkansas Legislative Council. Assist with future litigation against the State or any of its officials, agencies or departments.					
4 . Agency:		Human Services Department		Contractor:		Senior Citizens Services, Inc. - Meritan, Inc.		Stat		TN	
Div/Prog		Children And Family		Location:		Memphis					
Total Authorized:		\$2,180,040.00		Org.		07/01/2007 06/30/2008		Procurement		Request for Qualification	
Total After		\$2,215,856.00		Funding		Federal - 44% - Title IV-E Foster Care; ARRA; State - 56%					
Total Projected:		\$3,133,160.00				Contract Number:		4600012784			
Org/A		Amount		Paid To		Objective		New Exp			
Am 8		35,816.00		1,626,520.00		Increases funds for services.					
History:											
Amd. 7		0.00		1,387,500.00		To reflect ARRA stimulus funds and changes name to Meritan, Inc.					

6	729,270.00	1,162,910.00	Increases funds and extends contract date.	06/30/2010
5	-27,010.00	996,706.00	Reduces funds.	
4	34,780.00	834,834.00	Increase funds.	
3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

5 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Amicare of Arkansas, LLC dba Piney Ridge
Treatment Center

Location: Madison **Stat** TN

Total Authorized: \$735,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal

Total After \$795,000.00 **Funding** State - 43%; Other - 57% - Rehab Option

Total Projected: \$2,100,000.00 **Contract Number:** 4600013068

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	60,000.00	523,484.00	Increases funds due to increased utilization.	
History:				
Amd. 3	295,000.00	320,169.00	Increases funds and extends contract date.	06/30/2010
2	155,000.00	103,880.00	Increases funds for services and extends contract date.	06/30/2009
1	-115,000.00	91,700.00	Reduces funds for services.	
Original:	400,000.00		To provide residential sex offender treatment services to juveniles committed to DYS by Judicial Districts statewide.	

6 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: G4S Youth Services, LLC

Location: Richmond **Stat** VA

Total Authorized: \$23,226,803.08 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal

Total After \$23,280,420.68 **Funding** Federal - 1% - SSBG; State - 98%; Other - 1% - Rehab

Total Projected: \$90,000,000.00 **Contract Number:** 4600015094

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
History:				
Amd. 4	63,331.45	14,948,346.29	Increases funds for services.	
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

7 . Agency: Legislative Audit

Contractor: Crowe Horwath LLP

Location: Oak Brook Terrace **Stat** IL

Total Authorized: **Org.** 02/01/2010 06/30/2010 **Procurement** Request for Qualification

Total After \$36,500.00 **Funding** State - 100%

Total Projected: \$36,500.00 **Contract Number:** 4501013261

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	36,500.00		To perform audits of the financial statements of the Division of Legislative Audit as of and for the years ended June 30, 2008 and June 30, 2009. The audits will be performed in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.	

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In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Correction Department		Contractor: Debra Goldmon - Diet of A Lifetime, Inc.		Stat	AR
		Location: Pine Bluff			
Total Authorized:	\$37,440.00	Org.	07/01/2009 06/30/2010	Procurement	Competitive Bid
Total After	\$46,800.00	Funding	State - 100%		
Total Projected:	\$262,080.00			Contract Number:	4600016736
Org/A	Amount	Paid To	Objective		New Exp
Am 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.		
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.		
2 . Agency: Education Department		Contractor: Harrison French & Associates, LTD		Stat	AR
Div/Prog Division of Public Academic Facilities and Transportation		Location: Bentonville			
Total Authorized:	\$50,000.00	Org.	08/17/2007 06/30/2008	Procurement	Request for Qualification
Total After	\$100,000.00	Funding	State - 100%		
Total Projected:	\$50,000.00			Contract Number:	4600013726
Org/A	Amount	Paid To	Objective		New Exp
Am 4	50,000.00	49,618.00	Increases funds.		
History:					
Amd. 3	0.00	49,618.00	Extends contract date.		06/30/2010
2	0.00		To revise rates of compensation and add staff.		
1	0.00		Extends contract date.		06/30/2009
Original:	50,000.00		To assist the Division of Public School Academic Facilities & Transportation in review, evaluation & prioritization of applications for the Academic Facilities Partnership Program.		
3 . Agency: Education Department		Contractor: Taggar Foster Currence Gray Architects		Stat	AR
Div/Prog Division of Public Academic Facilities and Transportation		Location: North Little Rock			
Total Authorized:	\$50,000.00	Org.	08/17/2007 06/30/2008	Procurement	Request for Qualification
Total After	\$65,000.00	Funding	State - 100%		
Total Projected:	\$50,000.00			Contract Number:	4600013728
Org/A	Amount	Paid To	Objective		New Exp
Am 3	15,000.00	12,111.96	Increases funds.		
History:					
Amd. 2	0.00	12,111.96	Extends contract date.		06/30/2010
1	0.00		Extends contract date.		06/30/2009
Original:	50,000.00		To assist the Division of Public School Academic Facilities & Transportation in review, evaluation & prioritization of applications for the Academic Facilities Partnership Program.		
4 . Agency: Education Department		Contractor: Tim A. Risley & Associates Architects & Planners		Stat	AR
Div/Prog Division of Public Academic Facilities and Transportation		Location: Fort Smith			
Total Authorized:	\$50,000.00	Org.	08/17/2007 06/30/2008	Procurement	Request for Qualification
Total After	\$87,000.00	Funding	State - 100%		
Total Projected:	\$50,000.00			Contract Number:	4600013729
Org/A	Amount	Paid To	Objective		New Exp
Am 3	37,000.00	36,364.92	Increases funds.		
History:					
Amd. 2	0.00	36,364.92	Extends contract.		06/30/2010
1	0.00		Extends contract.		06/30/2009
Original:	50,000.00		To assist the Division of Public School Academic Facilities & Transportation in review, evaluation & prioritization of applications for the Academic Facilities Partnership Program.		
5 . Agency: Human Services Department		Contractor: 10th District Substance Abuse Program, DBA,		Stat	AR
Div/Prog Children And Family		Location: Warren			

Total Authorized: \$27,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$47,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$189,000.00 **Contract Number:** 4600016810

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	20,000.00	7,050.20	Increases funds.	
Original:	27,000.00		To provide Substance Abuse Treatment for persons statewide.	

6 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: ARVAC, Inc.
Location: Dardanelle **Stat** AR

Total Authorized: \$30,690.00 **Org.** 08/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$55,690.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$214,830.00 **Contract Number:** 4600017349

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	25,000.00	11,146.20	Increases funds.	
Original:	30,690.00		To provide statewide substance abuse treatment services.	

7 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Counseling Services of Eastern Arkansas, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: \$18,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$28,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$20,000.00 **Contract Number:** 4600012725

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	10,000.00	9,807.42	Increases funds.	
History:				
Amd. 3	3,000.00	8,553.84	Increases funds.	
2	5,000.00	5,383.02	Increases funds and extends contract date.	06/30/2010
1	5,000.00	884.88	Increases funds and extends contract date.	06/30/2009
Original:	5,000.00		To provide respite services to persons living in Arkansas, Ashley, Chicot, Desha, Lee, Phillips and St. Francis counties.	

8 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville **Stat** AR

Total Authorized: \$255,996.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$313,092.00 **Funding** Federal - 44% - Title IV-E Foster Care; State - 56%
Total Projected: \$341,640.00 **Contract Number:** 4600012915

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	57,096.00	189,891.00	Increase funds.	
History:				
Amd. 4	36,504.00		Increases funds.	
3	85,410.00	115,830.00	Increases funds and extends contract date.	06/30/2010
2	67,041.00	38,493.00	Increases funds and extends contract date.	06/30/2009
1	-18,369.00	38,493.00	Reduce funds.	
Original:	85,410.00		To purchase Residential Treatment Services for DCFS clients statewide.	

9 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Integrity Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$1,305,660.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$1,525,660.00 **Funding** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	220,000.00	981,379.42	Increases funds.	
History:				
Amd. 6	65,000.00	566,222.69	Increases funds for services.	
5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
4	80,000.00	566,222.69	Increases funds.	
3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
2	7,140.00	71,208.55	Increases funds for services.	
1	94,681.16	23,824.35	Increases funds for services.	
Original:	258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	

10 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Janet Taylor, LCSW PA
Location: Pine Bluff **Stat** AR

Total Authorized: \$32,400.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$40,400.00 **Funding** Federal - 100% - SSBG
Total Projected: \$43,200.00 **Contract Number:** 4600012748

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	3	8,000.00	23,850.00	Increases funds.		
History:						
Amd.	2	10,800.00	17,550.00	Increases funds and extends contract date.		06/30/2010
	1	10,800.00	9,900.00	Increases funds and extends contract date.		06/30/2009
Original:		10,800.00		Home studies in Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke and Prairie counties.		
11 . Agency: Human Services Department				Contractor: Recovery Centers of Arkansas		
Div/Prog Children And Family				Location: North Little Rock	Stat	AR
Total Authorized:		\$44,500.00	Org. 07/01/2009 06/30/2010	Procurement Request for Qualification		
Total After		\$74,500.00	Funding Federal - 75% - Safe & Stable Families; State - 25%			
Total Projected:		\$311,500.00		Contract Number: 4600016813		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	1	30,000.00	16,454.30	Increases funds.		
Original:		44,500.00		To provide statewide substance abuse treatment services.		
12 . Agency: Human Services Department				Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.		
Div/Prog Children And Family				Location: Texarkana	Stat	AR
Total Authorized:		\$380,212.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification		
Total After		\$416,028.00	Funding Federal - 19% - IV-E; State - 81%			
Total Projected:		\$540,200.00		Contract Number: 4600012839		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	7	35,816.00	215,266.00	Increases funds.		
History:						
Amd.	6	162,060.00	116,620.00	Increases funds and extends contract date.		06/30/2010
	5	11,100.00	92,866.00	Increases funds for services.		
	4	0.00	81,696.00	Revises Attachments.		
	3	63,048.00	37,514.00	Increases funds.		
	2	72,002.00	20,424.00	Increases funds for services and extends contract date.		06/30/2009
	1	-63,048.00	11,544.00	Reduces Funds.		
Original:		135,050.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide.		
13 . Agency: Human Services Department				Contractor: The BridgeWay, Inc.		
Div/Prog Children And Family				Location: North Little Rock	Stat	AR
Total Authorized:		\$66,690.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification		
Total After		\$81,690.00	Funding State - 100%			
Total Projected:		\$153,720.00		Contract Number: 4600012813		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	3	15,000.00	51,657.15	Increases funds.		
History:						
Amd.	2	22,770.00	26,740.55	Increases funds and extends contract date.		06/30/2010
	1	21,960.00	0.00	Increases funds and extends contract date.		06/30/2009
Original:		21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		
14 . Agency: Human Services Department				Contractor: United Methodist Behavioral Health Systems, Inc.		
Div/Prog Children And Family				Location: Maumelle	Stat	AR
Total Authorized:		\$470,384.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification		
Total After		\$570,384.00	Funding State - 100%			
Total Projected:		\$754,936.00		Contract Number: 4600012811		
<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>		<u>New Exp</u>
Am	6	100,000.00	393,484.00	Increases funds.		
History:						
Amd.	5	237,744.00	109,786.00	Increases funds and extends contract date.		06/30/2010
	4	50,000.00	109,786.00	Increase funds.		
	3	60,000.00	108,572.00	Increase funds.		
	2	61,320.00	15,330.00	Increases funds and extends contract date.		06/30/2009
	1	-46,528.00	15,330.00	Reduce funds.		
Original:		107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		
15 . Agency: Human Services Department				Contractor: United Methodist Children's Home, Inc.		
Div/Prog Children And Family				Location: Little Rock	Stat	AR
Total Authorized:		\$44,600.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification		
Total After		\$64,600.00	Funding State - 100%			
Total Projected:		\$36,750.00		Contract Number: 4600012815		

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	20,000.00	19,950.00	Increase funds.	
History:				
Amd. 4	14,500.00	15,750.00	Increases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	06/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

16 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Western Arkansas Counseling & Guidance Center, Inc.
Location: Fort Smith **Stat** AR

Total Authorized: \$76,000.00 **Org.** 10/17/2008 06/30/2009 **Procurement** Sole Source by Justification
Total After \$96,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$152,000.00 **Contract Number:** 4600015970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	20,000.00	27,987.85	Increases funds.	
History:				
Amd. 1	38,000.00	9,713.85	Increases funds and extends contract date.	06/30/2010
Original:	38,000.00		To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).	

17 . Agency: Human Services Department
Div/Prog Developmental Disabilities

Contractor: Arkansas Healthcare Personnel, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$25,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid
Total After \$50,000.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: \$175,000.00 **Contract Number:** 4600017639

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	25,000.00	7,474.01	Increases funds.	

18 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: \$7,202,514.97 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$7,254,982.49 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	52,467.52	4,780,197.05	Increases funds.	
History:				
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

19 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Conway County Community Services, Inc.
Location: Morrilton **Stat** AR

Total Authorized: \$6,879,336.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal
Total After \$6,954,336.00 **Funding** Federal - 22% - SSBG; State - 77%; Other - 1% - Title XIX Reimbursement
Total Projected: \$8,592,920.00 **Contract Number:** 4600010452

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	75,000.00	5,957,554.48	Increases funds to enhance the comprehensive delivery system by implementing a modified Youth Advocacy Program.	
History:				
Amd. 9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	06/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	06/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	06/30/2008

1	0.00	0.00	Extends contract date.	06/30/2007
Original:	1,718,584.00		To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	

20 . Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog Youth Services	Location: Magnolia
Total Authorized: \$3,829,973.00	Org. 07/01/2006 06/30/2007 Procurement Request for Proposal
Total After \$3,916,973.00	Funding State - 54%; Other - 46% - Rehab Option
Total Projected: \$5,387,400.00	Contract Number: 4600010387

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 11	87,000.00	2,936,871.00	Increases funds.	
History:				
Amd. 10	300,000.00	2,453,850.00	Increase funds.	
9	687,690.00	2,348,223.00	Increases funds and extends contract date.	06/30/2010
8	-95,300.00	2,204,968.00	Reduces fund.	
7	-10,000.00	1,979,103.00	Reduces fund.	
6	987,550.00	1,471,941.00	Increases funds and extends contract date.	06/30/2009
5	-32,927.00	1,471,941.00	Reduces fund.	
4	-10,000.00	1,435,656.00	Reduces fund.	
3	1,077,480.00		Increases funds and extends contract date.	06/30/2008
2	-17,000.00		Reduces fund.	
1	-135,000.00		Reduces fund.	
Original:	1,077,480.00		To provide Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide.	

21 . Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog Youth Services	Location: Magnolia
Total Authorized: \$5,342,376.19	Org. 07/01/2008 06/30/2009 Procurement Request for Proposal
Total After \$5,380,223.51	Funding Federal - 1% - Title I; State - 99%
Total Projected: \$18,500,000.00	Contract Number: 4600015091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	37,847.32	3,623,603.07	Increases funds.	
History:				
Amd. 5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

22 . Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog Youth Services	Location: Magnolia
Total Authorized: \$3,455,278.23	Org. 07/01/2008 06/30/2009 Procurement Request for Proposal
Total After \$3,479,563.59	Funding Federal - 1% - Title I; State - 99%
Total Projected: \$10,000,000.00	Contract Number: 4600015101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
History:				
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

23 . Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog Youth Services	Location: Magnolia
Total Authorized: \$6,807,867.17	Org. 10/01/2008 06/30/2009 Procurement Request for Proposal
Total After \$6,860,420.77	Funding Federal - 1% - Title I; State - 60%; Other - 39% - Rehab Option; TCM; Rehab-Medical;
Total Projected: \$19,695,000.00	Contract Number: 4600015660

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
History:				
Amd. 6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

24 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: UHS of Benton, Inc. dba Rivendell Behavioral Health Services

Location: Benton **Stat** AR

Total Authorized: \$105,000.00 **Org.** 09/18/2009 06/30/2010 **Procurement** Sole Source by Justification

Total After \$170,000.00 **Funding** State - 100%

Total Projected: \$50,000.00

Contract Number: 4600017991

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	65,000.00		Increases funds.	
History:				
Amd. 1	55,000.00	25,000.00	Increases funds.	
Original:	50,000.00		To provide residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts Statewide.	

25 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: United Family Services, Inc.

Location: Pine Bluff **Stat** AR

Total Authorized: \$11,898,488.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal

Total After \$12,048,488.00 **Funding** State - 100%

Total Projected: \$14,750,610.00

Contract Number: 4600010459

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 15	150,000.00	9,934,312.45	Increases funds for implementing a modified Youth Advocacy Program.	
History:				
Amd. 14	0.00	8,370,773.98	Correct codes.	
13	0.00	8,370,773.98	Adjust funds.	
12	0.00	7,526,039.98	Adjust funds.	
11	2,950,122.00	7,526,039.98	Increases funds for services and extends contract date.	06/30/2010
10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	06/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	06/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	
Original:	2,950,122.00		To provide community based programs for juveniles in JD 6, 11 East and West.	

26 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Location: Little Rock **Stat** AR

Total Authorized: \$2,254,880.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal

Total After \$2,329,880.00 **Funding** State - 62%; Other - 38% - Rehab Option

Total Projected: \$3,285,000.00

Contract Number: 4600010388

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 11	75,000.00	1,929,840.00	Increases funds.	
History:				
Amd. 10	-150,000.00	1,874,760.00	Reduces funds.	
9	150,000.00	1,560,000.00	Increase funds.	
8	463,200.00	1,508,640.00	Increases funds and extends contract date.	06/30/2010
7	-66,200.00	1,421,520.00	Reduces funds.	
6	-5,000.00	1,258,860.00	Reduces funds.	
5	-49,320.00	986,160.00	Reduces funds.	
4	613,200.00	986,160.00	Increases funds and extends contract date.	06/30/2009
3	-15,000.00	935,520.00	Reduce funds.	

2	657,000.00	49,800.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends program deliverables.	
Original:	657,000.00		To provide therapeutic group services to juveniles committed to DYS by Judicial Districts statewide.	

27 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Youth Bridge, Inc.
Location: Fayetteville

Stat AR

Total Authorized: \$3,081,800.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal

Total After \$3,131,800.00 **Funding** Federal - 55% - SSBG CFDA; State - 45%

Total Projected: \$3,036,800.00

Contract Number: 4600010390

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	50,000.00	2,341,863.98	Increases funds.	
History:				
Amd. 8	-100,000.00	2,942,811.57	Reduces funds.	
7	0.00	1,967,079.98	Revise scope of work.	
6	150,000.00	1,653,887.99	Increase funds.	
5	1,209,720.00	1,653,887.99	Increases funds and extends contract date.	06/30/2010
4	607,360.00	1,014,016.00	Increases funds and extends contract date.	06/30/2009
3	607,360.00	373,634.00	Increases funds and extends contract date.	06/30/2008
2	0.00	95,812.00	To correct language	
1		0.00	Increases funds for services and extends contract date.	06/30/2008
Original:	607,360.00		To provide Residential Substance Abuse Treatment Services to juveniles committed to DYS by Judicial Districts statewide.	

28 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Youth Home, Inc.
Location: Little Rock

Stat AR

Total Authorized: \$349,500.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal

Total After \$409,500.00 **Funding** Other - 100% - Rehab Option

Total Projected: \$252,500.00

Contract Number: 4600010392

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	60,000.00	196,700.00	Increases funds.	
History:				
Amd. 8	20,000.00	185,850.00	Increases funds.	
7	75,000.00	96,250.00	Increases funds and extends contract date.	06/30/2010
6	-6,000.00	85,750.00	Reduce funds.	
5	75,000.00	83,650.00	Increases funds and extends contract date.	
4	-65,000.00	83,650.00	Reduces funds for services.	
3	150,000.00	50,500.00	Increases funds and extends contract date.	06/30/2008
2	50,000.00	50,500.00	Increases funds for services.	
1	0.00	26,600.00	Revises Program Deliverable.	
Original:	50,500.00		To provide intensive therapeutic care in residential treatment facility to youth in DYS custody with severe emotional or behavioral problems which cannot be remedied by less intensive treatment.	

29 . Agency: U of A - Fayetteville

Contractor: Thomas & Thomas, LLP
Location: Little Rock

Stat AR

Total Authorized: \$24,000.00 **Org.** 09/10/2007 06/30/2009 **Procurement** Request for Proposal

Total After \$50,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$24,000.00

Contract Number: ra813622

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	26,000.00	20,180.00	Increases funds for ongoing services.	
History:				
Amd. 1	0.00	11,980.00	Extends Contract Date.	06/30/2011
Original:	24,000.00		Calculation of rebatable arbitrage and the filing of necessary forms with the IRS in relation to the University's various tax-exempt bond issues.	