REPORT OF THE COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

January 15, 2010

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on January 7, 2010, and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A. Cash Fund Appropriation Increase Requests - FY10

- 1. Department of Career Education \$25,000
- 2. North Arkansas College \$2,500,000
- 3. Ozarka College \$1,100,000
- 4. Department of Education \$250,000

B. Miscellaneous Federal Grant Appropriation Request - FY10

- 1. Department of Career Education Arkansas Rehabilitation Services State Fiscal Stabilization Fund Governmental Services \$3,640,000
- 2. Economic Development Commission Community Development Block Grant (CDBG) Disaster Assistance - Ike and Other - \$70,181,041 - 6 positions
- 3. Arkansas Agriculture Department State Plant Board Pest Detection Core/Infrastructure \$99,969
- Arkansas State Police Criminal Investigation Division Office of Investigative Services - \$40,871
- 5. *Arkansas Building Authority Sustainable Revolving Loan Fund \$12,000,000 Held for the February PEER Meeting
- 6. Arkansas Building Authority LEED Building \$1,153,000
- 7. Department of Information Systems Arkansas Wireless Information Network (AWIN) System Upgrade 7.2 to 7.5 - \$650,000
- 8. Department of Information Systems Arkansas Wireless Information Network (AWIN) System Channel Expansion - \$750,000
- Public Service Commission State Electricity Regulators Assistance \$822,779 -3 positions

C. Contracts Between State Agencies

- 1. Department of Health Center for Health Advancement and the Board of Trustees, University of Arkansas on behalf of UAMS Cancer Research Center \$220,000
- 2. Department of Health Center for Health Advancement and the Board of Trustees, University of Arkansas on behalf of UAMS Cancer Research Center - \$375,000
- 3. Department of Human Services Division of Youth Services and the Board of Trustees, University of Arkansas on behalf of UAMS Department of Pediatrics - Amendment 1 in the amount of \$78,000

D. Item for Approval

- 1. Appropriation and/or Fund Transfer FY10
 - a. Arkansas State Police \$19,536 Fund Transfer from the Court Awards Fund to the State Police Fund and \$19,536 Appropriation Transfer from the Confiscated Funds to the State Police Operations Appropriation Capital Outlay line item

E. Held from December Meeting

- 1. Cash Fund Appropriation Increase Request FY10
 - a. Department of Education Arkansas State Library \$408,754

Respectfully submitted,

Senator Steve Bryles, Co-Chair