



**Mike Beebe**  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209 4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



**Winford E. Phillips**  
Director

### ARKANSAS STATE POLICE COMMISSION

Dr. Charles Childers  
Chairman  
Little Rock

Dr. Lewis Shepherd  
Vice-Chairman  
Arkadelphia

John Allison  
Secretary  
Conway

Steve G. Smith  
Little Rock

Jane Christenson  
Harrison

Daniel "Woody" Putrell  
Nashville

Wallace Fowler  
Jonesboro

January 12, 2010

Senator Henry Wilkins, IV  
Representative Allen Maxwell  
Co-chairmen  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 12/31/09. If you have any further questions, please contact this office at 501-618-8713. Thank you.

Sincerely,

Kathy D. Sparks, Major  
Administrative Services Division

KS/jc

**Arkansas State Police  
Uniformed Employee Health Plan  
December 2009**

| DESCRIPTION                                              | MONTH END<br>12/31/09        | ACTUAL<br>YEAR TO DATE        |
|----------------------------------------------------------|------------------------------|-------------------------------|
| <b>BEGINNING FUND BALANCE:</b>                           | <b><u>\$6,337,342.23</u></b> | <b><u>\$6,650,180.41</u></b>  |
| <b>PLUS RECEIPTS:</b>                                    |                              |                               |
| Active Employees                                         | 480,670.00                   | 6,127,136.00                  |
| Active Dental/Vision                                     | 30,511.46                    | 403,603.17                    |
| Retirees                                                 | 7,461.07                     | 1,138,097.80                  |
| COBRA                                                    | 0.00                         | 19,172.50                     |
| Act 1500 DL Fees                                         | 198,909.12                   | 2,810,861.18                  |
| Refunds & Voids                                          | 4,466.21                     | 126,095.51                    |
| Interest Earned                                          | 186.33                       | 11,278.19                     |
| Other-Retiree Drug<br>Subsidy/Reimbursements/<br>Rebates | 95,027.95                    | 618,672.05                    |
| Other-Stop Loss/Suspension<br>premium                    | 148.00                       | 473,298.29                    |
| <b>SUBTOTAL RECEIPTS:</b>                                | <b><u>817,380.14</u></b>     | <b><u>11,728,214.69</u></b>   |
| <b>FUND BALANCE AVAILABLE:</b>                           | <b><u>\$7,154,722.37</u></b> | <b><u>\$18,378,395.10</u></b> |
| <b>LESS DISBURSEMENTS:</b>                               |                              |                               |
| Health Claims                                            | \$1,622,157.02               | \$12,177,206.78               |
| Reinsurance Premiums                                     | 33,769.69                    | 385,137.49                    |
| CoreSource Administration                                | 26,517.23                    | 327,569.17                    |
| CoreSource Run-Out Invoice                               | 45,922.95                    | 45,922.95                     |
| Miscellaneous/Refunds                                    | 401.25                       | 16,604.48                     |
| <b>SUBTOTAL DISBURSEMENTS:</b>                           | <b><u>1,728,768.14</u></b>   | <b><u>12,952,440.87</u></b>   |
| <b>ENDING SUB BALANCE:</b>                               | <b><u>\$5,425,954.23</u></b> | <b><u>\$5,425,954.23</u></b>  |
| <b>PURCHASE OF CERT. OF DEPOSIT</b>                      | <b>\$ 3,000,000.00</b>       | <b>\$ 3,000,000.00</b>        |
| <b>ENDING FUND BALANCE</b>                               | <b><u>\$2,425,954.23</u></b> | <b><u>\$2,425,954.23</u></b>  |

Jan09 Total Med-Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

| ARKANSAS STATE POLICE                                                                                |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
|------------------------------------------------------------------------------------------------------|----------------------|-----|----|--------|-----------------|-----------------|----------------|------------------|---------------------|---------------------------|------------|---------------|----------------|-------------|-----------------------|------------|
| 1                                                                                                    | 2                    | 3   | 4  | 5      | 6               | 7               | 8              | 9                | 10                  | 11                        | 12         | 13            | 14             | 15          | 16                    | 17         |
| MO./YR.                                                                                              | Medical/Rx Employees |     |    |        | EXPECTED CLAIMS | STOP LOSS POINT | MEDICAL CLAIMS | DRUG CARD CLAIMS | TOTAL MED/RX CLAIMS | ELIGIBLE AGGREGATE CLAIMS | ADMIN FEES | SPECIFIC COST | AGGREGATE COST | *OTHER FEES | PPO FEES FROM INVOICE | TOTAL COST |
|                                                                                                      | SINGLE               | ES  | EC | FAMILY |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| Jan-09                                                                                               | 198                  | 362 | 65 | 410    | 772,604         | 927,124         | 574,288        | 179,341          | 753,629             | 764,738                   | 15,929     | 30,807        | 2,308          | 13,664      | 5,535                 | 821,872    |
| Feb-09                                                                                               | 200                  | 361 | 64 | 409    | 770,689         | 924,827         | 492,379        | 94,801           | 587,180             | 594,008                   | 15,869     | 30,737        | 2,306          | 9,596       | 5,515                 | 651,203    |
| Mar-09                                                                                               | 201                  | 361 | 64 | 408    | 770,156         | 924,187         | 804,009        | 255,924          | 1,059,933           | 1,070,023                 | 15,873     | 30,719        | 2,306          | 24,012      | 5,521                 | 1,138,364  |
| Apr-09                                                                                               | 203                  | 357 | 62 | 410    | 767,393         | 920,872         | 643,073        | 202,480          | 845,553             | 803,611                   | 15,873     | 30,817        | 2,301          | 19,307      | 5,521                 | 819,172    |
| May-09                                                                                               | 201                  | 362 | 62 | 405    | 766,762         | 920,115         | 572,719        | 185,586          | 758,305             | 705,526                   | 15,839     | 30,587        | 2,297          | 18,661      | 5,506                 | 831,194    |
| Jun-09                                                                                               | 201                  | 362 | 61 | 408    | 768,459         | 922,151         | 1,001,151      | 157,046          | 1,158,197           | 1,160,998                 | 15,869     | 30,553        | 2,301          | 12,071      | 5,516                 | 1,224,607  |
| Jul-09                                                                                               | 198                  | 363 | 60 | 411    | 770,058         | 924,070         | 865,881        | 187,986          | 1,053,867           | 1,061,758                 | 15,875     | 30,707        | 2,301          | 16,517      | 5,524                 | 1,124,792  |
| Aug-09                                                                                               | 185                  | 362 | 59 | 411    | 767,415         | 920,898         | 522,862        | 161,718          | 684,580             | 688,161                   | 15,907     | 30,595        | 2,290          | 21,325      | 5,536                 | 760,233    |
| Sep-09                                                                                               | 205                  | 373 | 61 | 414    | 784,144         | 940,973         | 899,848        | 183,036          | 1,182,884           | 1,192,772                 | 15,881     | 31,278        | 2,348          | 25,998      | 5,530                 | 1,264,030  |
| Oct-09                                                                                               | 207                  | 371 | 60 | 415    | 783,078         | 939,894         | 614,762        | 182,834          | 697,596             | 698,099                   | 16,285     | 31,242        | 2,348          | 12,600      | 5,679                 | 765,730    |
| Nov-09                                                                                               | 204                  | 373 | 61 | 414    | 783,829         | 940,595         | 843,720        | 103,250          | 946,970             | 949,635                   | 16,232     | 31,263        | 2,348          | 13,957      | 5,866                 | 1,016,434  |
| Dec-09                                                                                               | 205                  | 375 | 61 | 413    | 784,993         | 941,991         | 1,270,280      | 276,032          | 1,546,312           | 1,538,963                 | 16,216     | 31,312        | 2,350          | 26,293      | 5,659                 | 1,628,142  |
| TOTALS:                                                                                              |                      |     |    |        | 9,289,580       | 11,147,488      | 9,105,072      | 2,170,034        | 11,275,106          | 11,226,292                | 191,638    | 370,518       | 27,804         | 214,001     | 66,708                | 12,146,775 |
| CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:                                                            |                      |     |    |        |                 |                 |                |                  |                     | -713,088                  |            |               |                |             |                       | -713,088   |
|                                                                                                      |                      |     |    |        |                 |                 |                |                  |                     | 10,513,204                |            |               |                |             |                       | 11,432,687 |
|                                                                                                      |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| AGGREGATE STOP LOSS POINT (PAID) \$378.49 SINGLE \$1,018.14 FAMILY                                   |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| AGGREGATE PREMIUM (MED & RX) \$2.23 PER EMPLOYEE                                                     |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) (PAID) \$15.16 SINGLE \$33.22 FAMILY |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$17.05 PER EMPLOYEE                           |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| DENTAL/VISION ADMIN FEE \$1.99 PER EMPLOYEE                                                          |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |
| PPO FEES \$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)                                      |                      |     |    |        |                 |                 |                |                  |                     |                           |            |               |                |             |                       |            |

## Jan09 Total Dent-Vision

| ARKANSAS STATE POLICE - Total Group |                         |     |    |        |                           |                  |                                  |
|-------------------------------------|-------------------------|-----|----|--------|---------------------------|------------------|----------------------------------|
| 1                                   | 2                       | 3   | 4  | 5      | 6                         | 7                | 8                                |
| MO./YR.                             | DENTAL/VISION EMPLOYEES |     |    |        | DELTA<br>DENTAL<br>CLAIMS | VISION<br>CLAIMS | TOTAL<br>Dental/Vision<br>CLAIMS |
|                                     | SINGLE                  | ES  | EC | FAMILY |                           |                  |                                  |
| Jan-09                              | 135                     | 195 | 42 | 256    | 34,957                    | 7,473            | 42,430                           |
| Feb-09                              | 136                     | 195 | 41 | 257    | 40,250                    | 11,019           | 51,269                           |
| Mar-09                              | 137                     | 195 | 41 | 258    | 41,773                    | 12,499           | 54,272                           |
| Apr-09                              | 138                     | 191 | 41 | 256    | 46,702                    | 8,001            | 54,703                           |
| May-09                              | 136                     | 195 | 41 | 251    | 37,909                    | 9,089            | 46,998                           |
| Jun-09                              | 135                     | 194 | 40 | 254    | 36,142                    | 8,874            | 45,016                           |
| Jul-09                              | 132                     | 196 | 40 | 254    | 36,409                    | 10,509           | 46,918                           |
| Aug-09                              | 130                     | 197 | 39 | 255    | 37,271                    | 8,678            | 45,949                           |
| Sep-09                              | 142                     | 205 | 40 | 257    | 34,779                    | 12,055           | 46,834                           |
| Oct-09                              | 144                     | 203 | 40 | 258    | 41,203                    | 8,961            | 50,164                           |
| Nov-09                              | 142                     | 204 | 39 | 259    | 26,591                    | 5,780            | 32,371                           |
| Dec-09                              | 143                     | 204 | 39 | 260    | 33,638                    | 12,085           | 45,723                           |
| TOTALS:                             |                         |     |    |        | 447,624                   | 115,023          | 562,647                          |