

ARKANSAS REVENUE REPORT
February 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,469.8 million have decreased \$134.6 million, or 3.7%, below the \$3,604.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$181.5 million decreased \$25.8 million, or 12.4%, from the \$207.3 million available for distribution in February 2009.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,648,901.68.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2009-2010 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$3,469,761,049.13	\$3,604,432,846.65	-3.7%
Less: Claims & Taxes Erroneously Paid	128,444.26	28,349,164.70	-99.5%
Uncollected Checks	839,567.62	2,045,343.61	-59.0%
Other	1,561,205.56	0.00	100.0%
NET GENERAL REVENUES	\$3,467,231,831.69	\$3,574,038,338.34	-3.0%
Less: State Central Services Fund	69,362,222.02	71,506,524.69	-3.0%
Constitutional Officers' Fund	34,681,111.03	35,753,262.32	-3.0%
Individual Income Tax Refunds	226,493,376.71	224,307,989.02	1.0%
City-County Tourist Facilities	5,449,734.00	5,350,683.75	1.9%
Corporation Income Tax Refunds	44,469,859.57	43,277,811.31	2.8%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	52,400,000.00	50,300,000.00	4.2%
Water Waste Pollution Abatement Bond	8,800,000.00	4,000,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,172,471.64	1,534,030.75	-23.6%
Educational Excellence Trust Fund	189,386,734.60	192,166,084.64	-1.4%
Economic Development Incentive Fund	7,206,697.64	10,927,589.35	-34.1%
College Saving Bond Fund	5,636,398.36	6,074,785.82	-7.2%
Educational Adequacy Fund	16,742,109.01	16,987,808.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$2,805,431,117.11	\$2,911,851,768.69	-3.7%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$2,866,480,229.11	\$2,915,231,768.69	-1.7%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010

With Dollar & Percentage Increases Needed to Fund

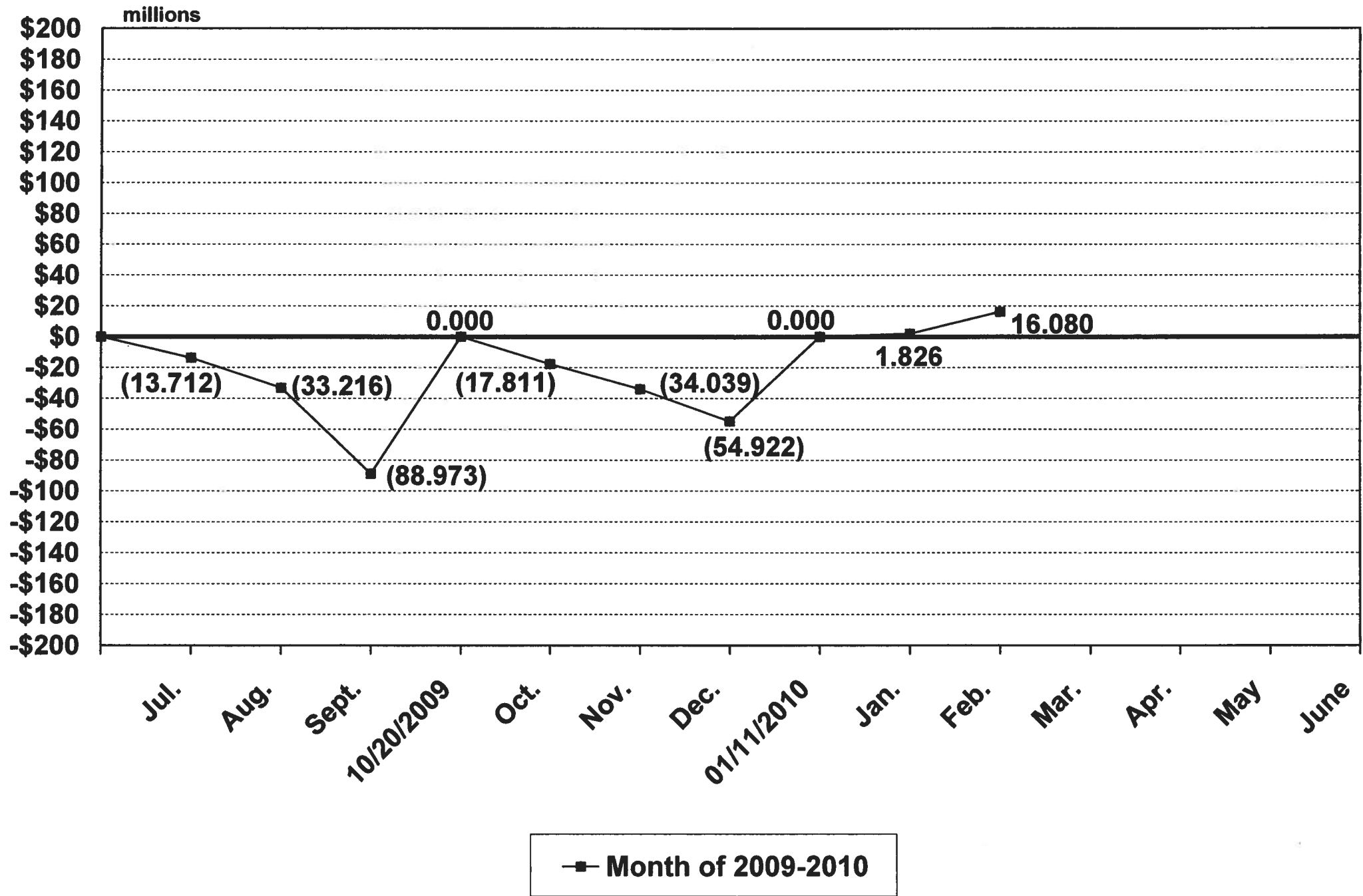
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 95.64% of A)	\$4,302,770,104.00
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$131,900,440.17)
Dollar Increase (Decrease) Collected Year-To-Date	-\$48,751,539.58
Dollar Increase (Decrease) Required for Remainder of Year	(\$83,148,900.59)

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	-2.974%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

**CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST**



	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$159,140,653.96	\$170,499,114.34	-6.7%	\$1,326,340,259.60	\$1,463,611,902.82	-9.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$1,628,593.86	\$1,369,073.42	19.0%	\$92,213,568.27	\$31,969,366.57	188.4%
Corporation - Estimates	2,484,305.35	1,913,922.94	29.8%	171,990,510.15	188,526,138.04	-8.8%
Individual - Final Payments	7,493,694.31	7,745,158.35	-3.2%	68,439,365.66	70,790,515.75	-3.3%
Individual - Withholding-Monthly	168,454,830.01	190,335,847.19	-11.5%	1,364,232,976.93	1,406,165,853.62	-3.0%
Individual - Estimates	2,003,081.04	2,765,147.05	-27.6%	166,507,115.96	211,283,224.15	-21.2%
Total Income Taxes	\$182,064,504.57	\$204,129,148.95	-10.8%	\$1,863,383,536.97	\$1,908,735,098.13	-2.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,407,210.78	\$14,450,188.87	-0.3%	\$129,281,400.71	\$88,444,805.10	46.2%
Cigarette Permits	1,460.00	670.00	117.9%	34,980.00	24,145.00	44.9%
Cigar and Tobacco Taxes	3,703,407.69	1,747,919.76	111.9%	32,868,612.74	14,353,158.19	129.0%
Cigarette Paper Tax	41,446.49	46,214.82	-10.3%	340,466.28	341,782.40	-0.4%
Total Cigarette & Tob. Taxes	\$18,153,524.96	\$16,244,993.45	11.7%	\$162,525,459.73	\$103,163,890.69	57.5%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$470,611.90	\$494,506.22	-4.8%	\$5,390,754.92	\$5,423,768.49	-0.6%
Liquor Permits	11,865.00	4,370.00	171.5%	346,295.00	292,472.50	18.4%
Beer Tax	1,126,541.51	1,438,316.57	-21.7%	10,583,271.49	11,524,482.65	-8.2%
Beer Permits	4,645.00	3,210.00	44.7%	152,752.00	125,345.00	21.9%
Wine Tax - Imported	121,250.67	139,468.62	-13.1%	1,515,203.80	1,395,844.62	8.6%
Wine Tax - Domestic (70¢)	15,449.37	17,585.55	-12.1%	128,967.06	132,765.80	-2.9%
Wine Permits	980.00	1,175.00	-16.6%	23,224.50	20,549.50	13.0%
Liquor Tax - 20¢ Per Case	15,816.72	16,384.12	-3.5%	178,413.43	179,542.19	-0.6%
Wine Tax - 5¢ Per Case	3,128.96	3,589.71	-12.8%	36,790.10	34,289.81	7.3%
Native Wine Tax - 5¢ Per Case	413.63	474.72	-12.9%	3,439.49	3,593.39	-4.3%
Beer Tax - 25¢ Per Barrel	29,753.09	33,752.56	-11.8%	275,677.12	292,470.08	-5.7%
ABC Fines	23,850.00	16,900.00	41.1%	154,070.00	128,335.00	20.1%
ABC Transcripts	596.00	113.50	425.1%	1,655.55	809.50	104.5%
Wine Enforcement - Act 424 of '87	134.50	75.80	77.4%	796.74	622.01	28.1%
Imported Wine Tax - Act 424 of '87	1,113.18	855.84	30.1%	7,743.22	7,051.00	9.8%
Liquor Tax \$1.00/.50 per gallon	28,629.27	19,001.04	50.7%	256,657.86	247,635.30	3.6%
Sunday Sales Permits		940.00	-100.0%		16,270.00	-100.0%
Total Alcohol. Beverage Taxes	\$1,854,778.80	\$2,190,719.25	-15.3%	\$19,055,712.28	\$19,825,846.84	-3.9%

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$93,652.41	\$135,427.29	-30.8%	\$712,502.42	\$854,813.20	-16.6%
Horse Racing	385,733.96	447,825.32	-13.9%	2,149,184.92	2,474,165.31	-13.1%
Electronic Games License Fee	10,450.00	13,750.00	-24.0%	38,500.00	32,075.00	20.0%
Electronic Games Privilege Fee	722,899.90	529,655.87	36.5%	4,894,143.17	3,915,900.03	25.0%
Total Racing Taxes	<u>\$1,212,736.27</u>	<u>\$1,126,658.48</u>	<u>7.6%</u>	<u>\$7,794,330.51</u>	<u>\$7,276,953.54</u>	<u>7.1%</u>
<u>Severance Tax - 3/4:</u>	\$873,429.86	\$644,503.21	35.5%	\$7,023,170.26	\$10,429,547.58	-32.7%
<u>Natural Gas Severance Tax:</u>	\$207,016.54			\$1,265,077.55		
				\$1,058,061.01		
<u>Estate Tax:</u>				\$56,270.18	\$184,747.81	-69.5%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$3,462.50	\$8,100.00	-57.3%	\$85,502.51	\$101,187.51	-15.5%
<u>DWI Reinstatement Fee:</u>	\$19,170.00	\$21,436.78	-10.6%	\$132,300.00	\$141,221.67	-6.3%
<u>DUI Reinstatement Fees:</u>	\$1,545.00	\$1,860.00	-16.9%	\$12,945.00	\$15,456.00	-16.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$545,809.80	\$871,699.70	-37.4%	\$6,994,103.53	\$8,425,243.89	-17.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,049.60	5,834.30	-64.9%	334,149.30	365,792.60	-8.7%
Bingo Registration Fee	285.00	535.00	-46.7%	\$22,285.00	\$21,980.00	1.4%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	19,588.50	83,102.28	-76.4%	\$189,982.39	\$714,912.98	-73.4%
Total Miscellaneous Taxes	<u>\$21,923.10</u>	<u>\$89,471.58</u>	<u>-75.5%</u>	<u>\$546,416.69</u>	<u>\$1,102,685.58</u>	<u>-50.4%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$364,098,555.36</u>	<u>\$395,827,705.74</u>	<u>-8.0%</u>	<u>\$3,397,822,873.13</u>	<u>\$3,530,121,570.38</u>	<u>-3.7%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$501,872.76	\$293,069.06	71.2%	\$3,777,330.39	\$4,230,820.77	-10.7%
Anonymous Campaign Contribution					\$21,943.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$547,491.18	\$1,188,468.18	-53.9%	\$46,191,044.38	\$43,971,563.70	5.0%
<u>Labor Department:</u>						
Employment Agency Tax	\$25.00	\$280.00	-91.1%	\$2,175.00	\$3,345.00	-35.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$19,276.40	\$20,801.00	-7.3%	\$171,333.92	\$220,200.50	-22.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$15,037.90	\$16,947.25	-11.3%	\$129,086.72	\$167,265.73	-22.8%

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$926,968.67	\$891,843.23	3.9%	\$11,003,422.30	\$10,821,200.90	1.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$75,036.27	\$73,530.54	2.0%	\$462,430.65	\$940,874.87	-50.9%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,070.00	\$7,390.00	-31.4%	\$31,590.00	\$35,000.00	-9.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$366,189,333.54</u>	<u>\$398,320,035.00</u>	<u>-8.1%</u>	<u>\$3,469,761,049.13</u>	<u>\$3,604,432,846.65</u>	<u>-3.7%</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>State Central Services:</u>						
Driver's License Vision Test	\$153,835.92	\$148,735.24	3.4%	\$1,161,892.23	\$1,190,784.25	-2.4%
Gross Receipts Tax Permit	29,972.48	21,796.72	37.5%	255,620.37	244,056.72	4.7%
Liability Insurance Reinstatement Fee	1,720.00	1,100.00	56.4%	9,560.00	5,343.51	78.9%
Special License Plate Fee	171,606.03	156,111.37	9.9%	1,239,943.09	1,129,439.79	9.8%
Special Drivers License-Act 311 of '77	72,255.00	68,242.41	5.9%	553,681.02	556,020.73	-0.4%
Validation Decal Fee-Act 974 of '97	219,677.73	214,575.07	2.4%	1,656,070.23	1,641,140.51	0.9%
DWI Reinstatement Fee Act 802 of '95	63,261.00	70,741.32	-10.57%	436,590.00	466,031.36	-6.3%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	1.00			24.00	1,176.00	-98.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$712,329.16	\$681,302.13	4.6%	\$5,313,380.94	\$5,233,992.87	1.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$44,187.00	\$43,593.00	1.4%	\$294,690.00	\$242,121.00	21.7%
Motor Vehicle Licenses	7,331,327.98	8,757,809.37	-16.3%	67,655,974.38	68,763,040.99	-1.6%
Motor Fuels Tax	26,236,812.04	30,440,877.92	-13.8%	263,259,364.81	262,787,769.20	0.2%
Motor Fuels Tax-Act 437 of '79	3,474,184.44	1,564,870.60	122.0%	14,063,879.96	13,563,620.23	3.7%
Motor Fuels Tax Increase of '73	3,474,184.44	1,564,870.60	122.0%	14,063,879.95	13,563,620.23	3.7%
Motor Fuel Interstate Users	1,049,391.03	966,297.46	8.6%	9,291,965.68	8,904,150.79	4.4%
Cotton Trailer Registration Permit	487.00	528.00	-7.8%	56,254.00	62,275.00	-9.7%
Title Transfers-Act 439 of '79	316,051.43	311,987.65	1.3%	2,288,046.44	2,304,988.15	-0.7%
Driver Search Fees-Act 1067 of '79	622,667.01	636,059.26	-2.1%	5,108,160.55	5,560,233.49	-8.1%
Unified Carrier Fees-Act 232 of '07	1,510.00	308,679.00	-99.5%	1,973,505.01	1,900,265.02	3.9%
Natural Gas Severance	3,914,760.37			23,748,434.32		
Total Highway Department	\$46,465,562.74	\$44,595,572.86	4.2%	399,986,131.09	377,652,084.10	5.9%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$141.00	\$54.00	161.1%
Commercial Drivers Lic. Test	51,000.00	48,040.00	6.2%	344,056.55	401,158.87	-14.2%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	255,822.98	249,624.79	2.5%	1,957,489.60	2,047,046.20	-4.4%
Drive Out Licenses	10,775.70	11,324.30	-4.8%	86,241.71	87,170.28	-1.1%
Driver Test Fee	35,250.00	41,115.00	-14.3%	360,573.18	393,546.26	-8.4%
DWI Reinststate./Duplicate Act 1001/2003	756,755.01	657,926.20	15.0%	3,461,467.43	3,309,439.51	4.6%
VIN Inspection Fee Act 1329/2003	550.00	1,150.00	-52.2%	6,450.00	6,275.00	2.8%
Total State Police	\$1,110,156.69	\$1,009,180.29	10.0%	\$6,216,419.47	\$6,244,690.12	-0.5%

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee				\$4,870.00	\$5,622.50	-13.4%
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,644.22	\$17,033.16	-37.5%	\$95,501.37	\$119,020.17	-19.8%
<u>Forestry Commission:</u>						
Timber Severance	\$191,562.40	\$212,234.93	-9.7%	\$1,874,394.32	\$2,271,672.84	-17.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$45,194.50	\$59,601.75	-24.2%	\$563,256.15	\$564,763.20	-0.3%
<u>County Aid:</u>						
Severance Tax - 1/4	\$291,143.26	\$214,834.47	35.5%	\$2,341,056.91	\$3,476,516.09	-32.7%
Real Estate Transfer.-Act 754 of '83	\$45,619.66	\$44,129.85	3.4%	\$487,341.01	\$480,424.77	1.4%
Add.Severance.Tax-Act 761 of '83	\$42,076.92	\$84,630.47	-50.3%	\$715,244.59	\$879,504.23	-18.7%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$3,113.70	-100.0%	\$70,041.01	\$5,160,310.19	-98.6%
Aviation Use Tax	\$430,900.64	\$595,276.79	-27.6%	\$7,270,044.99	\$2,090,503.30	247.8%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,242.48	\$2,150.37	4.3%	\$18,100.85	\$22,506.86	-19.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$15,700.00	\$13,450.00	16.7%	\$78,450.00	\$53,350.00	47.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$575,738.73	\$459,659.57	25.3%	\$2,619,768.78	\$2,167,506.95	20.9%
Soybean Tax - National	\$575,738.69	\$459,659.51	25.3%	\$2,619,768.37	\$2,167,506.57	20.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$3,996.56	\$4,382.29	-8.8%	\$46,877.54	\$53,247.79	-12.0%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$3,856.46	\$4,836.79	-20.3%	\$65,261.75	\$74,124.93	-12.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$36,389.33	\$16,370.55	122.3%	\$338,069.91	\$276,738.32	22.2%
Beef Council - National	\$36,389.33	\$16,370.55	122.3%	\$338,069.86	\$276,738.32	22.2%

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<u>Wheat Board:</u>						
Wheat Tax	\$1,070.78	\$13,850.32	-92.3%	\$157,649.15	\$523,092.15	-69.9%
<u>Rice Board:</u>						
Rice Tax	\$479,636.52	\$352,575.41	36.0%	\$4,320,742.47	\$3,494,782.76	23.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$729,929.18	\$706,091.67	3.4%	\$8,518,965.48	\$4,494,904.58	89.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$91,241.04	\$88,261.22	3.4%	\$1,154,701.52	\$1,140,868.75	1.2%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$91,241.04	\$88,261.22	3.4%	\$1,154,701.52	\$1,140,868.75	1.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,419.00	\$15,005.73	-10.6%	\$92,610.00	\$98,855.12	-6.3%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,030.00	\$1,240.00	-16.9%	\$8,630.00	\$10,304.00	-16.2%
Additional Court Cost						
Amusement Machines	\$3,137.50	\$2,352.50	33.4%	\$125,877.50	\$122,472.50	2.8%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$42,414.00	\$32,440.35	30.7%	\$441,475.41	\$440,044.04	0.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$625,374.09	\$565,694.44	10.5%	\$4,830,044.91	\$4,955,078.22	-2.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$125,620.99	\$127,537.74	-1.5%	\$1,025,853.89	\$1,141,701.51	-10.1%
Commerical Drivers License Fee	\$64,221.20	\$51,739.45	24.1%	\$508,060.33	\$463,681.56	9.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$108,548.42	\$185,621.07	-41.5%	\$2,751,629.63	\$2,655,371.89	3.6%
District Waste Tire Fee	\$11,496.90	\$30,711.60	-62.6%	\$433,257.95	\$463,655.10	-6.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$9,438.99	\$16,140.96	-41.5%	\$239,272.14	\$230,901.90	3.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$13.00			\$89.00	\$47.00	89.4%

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$25,200.13	\$27,957.84	-9.9%	\$259,804.47	\$282,723.15	-8.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,709,255.27	\$4,808,265.66	-2.1%	\$38,938,056.21	\$41,384,589.61	-5.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$52,298.98	\$53,267.57	-1.8%	\$394,720.79	\$438,871.44	-10.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$99.96	\$570.79	-82.5%	\$54,719.44	\$92,929.53	-41.1%
<u>Game Protection:</u>						
Fines & Interest	\$115,421.09	\$103,523.19	11.5%	\$724,493.82	\$639,941.00	13.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$410,579.68	\$397,170.04	3.4%	\$2,588,299.76	\$2,658,105.89	-2.6%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$73,179.57	\$117,103.84	-37.5%	\$656,576.94	\$818,269.75	-19.8%
Breast Cancer/Komen License Plate	\$12,258.05	\$11,307.97	8.4%	\$94,830.88	\$83,850.32	13.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$260,781.22	\$417,308.85	-37.5%	\$2,339,764.05	\$2,915,969.36	-19.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$63,856.52	\$102,184.86	-37.5%	\$572,929.26	\$714,022.47	-19.8%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$31,928.26	\$51,092.43	-37.5%	\$286,464.61	\$357,011.24	-19.8%

	February 2010	February 2009	Percent Increase/ (Decrease)	Eight Months 2009-2010	Eight Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,217,786.82	\$18,316,819.55	-6.0%	\$145,295,796.41	\$158,412,929.19	-8.3%
Dyed Diesel Tax - 87/07	\$61,335.78	\$96,729.02	-36.6%	\$775,195.05	\$934,915.50	-17.1%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$114,095.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$30,080,274.98	\$31,945,929.80	-5.8%	\$254,048,452.60	\$276,490,121.41	-8.1%
Dyed Diesel Tax - 87/07	\$107,518.00	\$169,560.31	-36.6%	\$1,358,871.62	\$1,638,852.22	-17.1%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$717.80	\$631.00	13.8%	\$4,821.88	\$4,434.05	8.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,750.00	\$6,325.00	6.7%	\$45,878.38	\$39,177.41	17.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$106,222,316.53</u>	<u>\$107,397,061.43</u>	<u>-1.1%</u>	<u>\$905,499,380.98</u>	<u>\$918,674,167.49</u>	<u>-1.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$32,764.88	\$143,160.07	-77.1%	\$6,380,825.85	\$6,384,691.26	-0.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,052,168.32	\$3,298,282.24	-7.5%	\$30,149,430.64	\$32,492,547.72	-7.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						