

ARKANSAS REVENUE REPORT
January 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,103.5 million have decreased \$102.6 million, or 3.2%, below the \$3,206.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$440.1 million increased \$14.9 million, or 3.5%, from the \$425.2 million available for distribution in January 2009.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$13,692,788.97.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2009-2010 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$3,103,571,715.59	\$3,206,112,811.65	-3.2%
Less: Claims & Taxes Erroneously Paid	107,803.09	26,278,561.34	-99.6%
Uncollected Checks	507,454.03	1,822,858.32	-72.2%
Other	711,467.45	0.00	0.0%
NET GENERAL REVENUES	\$3,102,244,991.02	\$3,178,011,391.99	-2.4%
Less: State Central Services Fund	62,062,040.18	63,582,265.22	-2.4%
Constitutional Officers' Fund	31,031,020.11	31,791,132.59	-2.4%
Individual Income Tax Refunds	91,903,576.48	87,755,490.42	4.7%
City-County Tourist Facilities	5,449,734.00	5,350,683.75	1.9%
Corporation Income Tax Refunds	41,485,673.13	37,879,464.92	9.5%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	46,100,000.00	45,100,000.00	2.2%
Water Waste Pollution Abatement Bond	7,700,000.00	3,500,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,042,653.00	1,308,413.60	-20.3%
Educational Excellence Trust Fund	165,713,679.99	168,145,324.06	-1.4%
Economic Development Incentive Fund	5,494,296.88	8,129,619.47	-32.4%
College Saving Bond Fund	5,636,398.36	6,074,785.82	-7.2%
Educational Adequacy Fund	14,649,370.77	14,864,332.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,623,976,548.12</u>	<u>\$2,704,529,880.14</u>	<u>-3.0%</u>
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	<u>\$61,049,112.00</u>	<u>\$0.00</u>	
Subtotal	<u>\$61,049,112.00</u>	<u>\$3,380,000.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$2,685,025,660.12</u>	<u>\$2,707,909,880.14</u>	<u>-0.8%</u>

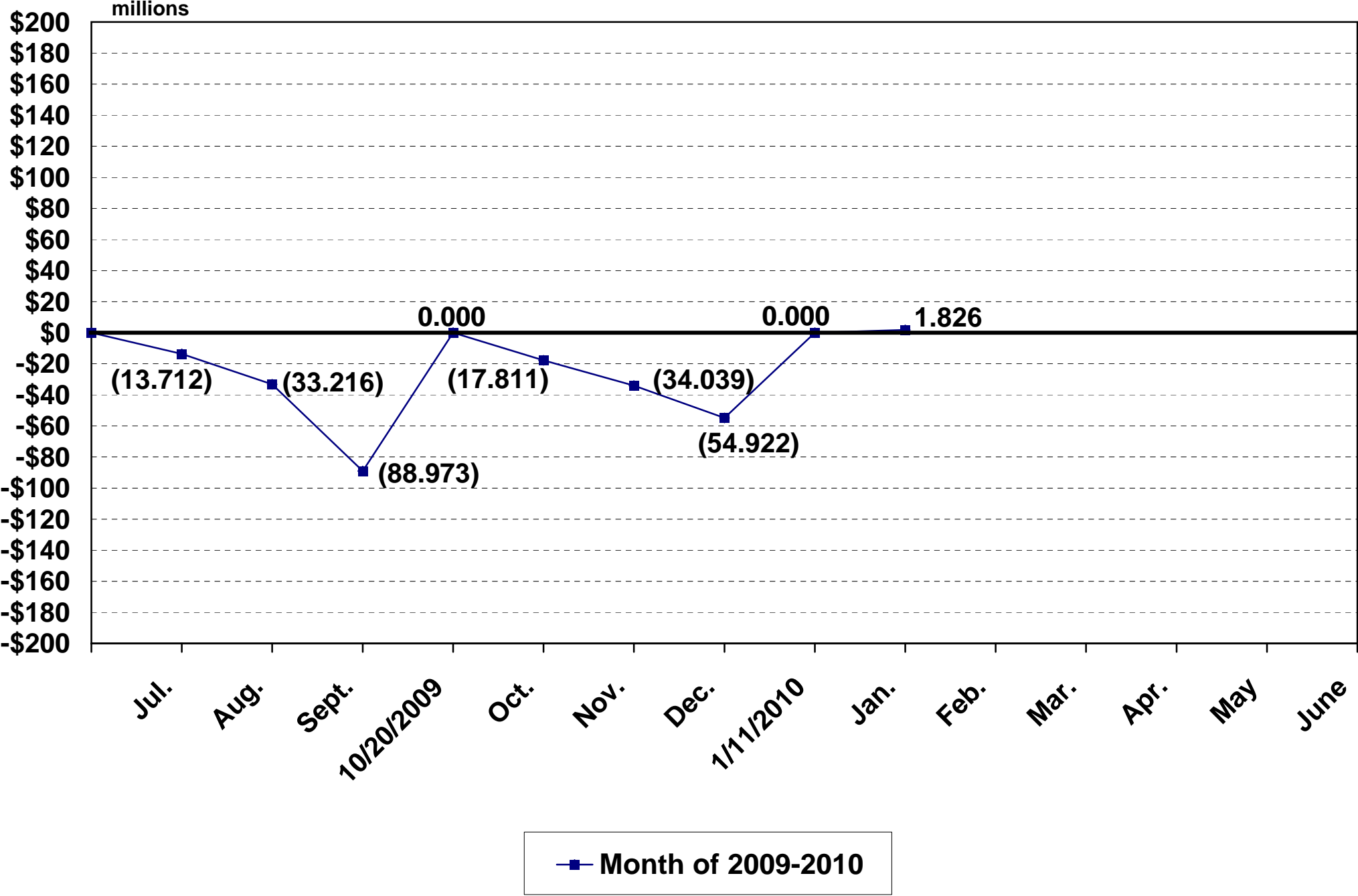
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	<u>\$39,412,492.00</u>
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 95.64% of A)	\$4,302,770,104.00
Net General Revenues Distributed in 2008-2009	<u>\$4,434,670,544.17</u>
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$131,900,440.17)
Dollar Increase (Decrease) Collected Year-To-Date	<u>-\$22,884,220.02</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$109,016,220.15)
Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	<u>-2.974%</u>
Annual % Required to Fund Allotments A and B-1 and B	<u>3.584%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	January 2010	January 2009	Percent Increase/ (Decrease)	Seven Months 2009-2010	Seven Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$180,083,782.78	\$183,906,557.80	-2.1%	\$1,167,199,605.64	\$1,293,112,788.48	-9.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$973,424.00	\$4,179,434.15	-76.7%	\$90,584,974.41	\$30,600,293.15	196.0%
Corporation - Estimates	31,701,621.16	18,166,388.51	74.5%	169,506,204.80	186,612,215.10	-9.2%
Individual - Final Payments	3,495,168.75	3,798,423.67	-8.0%	60,945,671.35	63,045,357.40	-3.3%
Individual - Withholding-Monthly	207,862,381.68	204,328,231.32	1.7%	1,195,778,146.92	1,215,830,006.43	-1.6%
Individual - Estimates	70,928,178.00	83,373,505.08	-14.9%	164,504,034.92	208,518,077.10	-21.1%
Total Income Taxes	\$314,960,773.59	\$313,845,982.73	0.4%	\$1,681,319,032.40	\$1,704,605,949.18	-1.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,176,749.75	\$11,762,158.60	12.0%	\$114,874,189.93	\$73,994,616.23	55.2%
Cigarette Permits	1,500.00	720.00	108.3%	33,520.00	23,475.00	42.8%
Cigar and Tobacco Taxes	4,182,961.76	1,827,587.10	128.9%	29,165,205.05	12,605,238.43	131.4%
Cigarette Paper Tax	45,799.30	42,400.16	8.0%	299,019.79	295,567.58	1.2%
Total Cigarette & Tob. Taxes	\$17,407,010.81	\$13,632,865.86	27.7%	\$144,371,934.77	\$86,918,897.24	66.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$842,107.35	\$972,134.42	-13.4%	\$4,920,143.02	\$4,929,262.27	-0.2%
Liquor Permits	5,595.00	4,585.00	22.0%	334,430.00	288,102.50	16.1%
Beer Tax	1,220,084.51	1,253,132.12	-2.6%	9,456,729.98	10,086,166.08	-6.2%
Beer Permits	4,185.00	8,110.00	-48.4%	148,107.00	122,135.00	21.3%
Wine Tax - Imported	261,283.57	209,946.58	24.5%	1,393,953.13	1,256,376.00	11.0%
Wine Tax - Domestic (70¢)	18,308.30	21,158.71	-13.5%	113,517.69	115,180.25	-1.4%
Wine Permits	400.00	2,395.00	-83.3%	22,244.50	19,374.50	14.8%
Liquor Tax - 20¢ Per Case	27,600.98	32,076.64	-14.0%	162,596.71	163,158.07	-0.3%
Wine Tax - 5¢ Per Case	6,394.60	5,171.43	23.7%	33,661.14	30,700.10	9.6%
Native Wine Tax - 5¢ Per Case	484.56	571.45	-15.2%	3,025.86	3,118.67	-3.0%
Beer Tax - 25¢ Per Barrel	32,324.83	32,671.40	-1.1%	245,924.03	258,717.52	-4.9%
ABC Fines	22,000.00	10,550.00	108.5%	130,220.00	111,435.00	16.9%
ABC Transcripts	87.00	318.80	-72.7%	1,059.55	696.00	52.2%
Wine Enforcement - Act 424 of '87	129.87	85.89	51.2%	662.24	546.21	21.2%
Imported Wine Tax - Act 424 of '87	1,178.80	973.89	21.0%	6,630.04	6,195.16	7.0%
Liquor Tax \$ 1.00/.50 per gallon	38,577.80	50,660.33	-23.9%	228,028.59	228,634.26	-0.3%
Sunday Sales Permits		755.00	-100.0%		15,330.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,480,742.17	\$2,605,296.66	-4.8%	\$17,200,933.48	\$17,635,127.59	-2.5%

	January 2010	January 2009	Percent Increase/ (Decrease)	Seven Months 2009-2010	Seven Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$127,055.62	\$118,698.47	7.0%	\$618,850.01	\$719,385.91	-14.0%
Horse Racing	338,937.39	485,470.77	-30.2%	1,763,450.96	2,026,339.99	-13.0%
Electronic Games License Fee	12,075.00	6,375.00	89.4%	28,050.00	18,325.00	53.1%
Electronic Games Privilege Fee	608,320.22	450,699.05	35.0%	4,171,243.27	3,386,244.16	23.2%
Total Racing Taxes	\$1,086,388.23	\$1,061,243.29	2.4%	\$6,581,594.24	\$6,150,295.06	7.0%
<u>Severance Tax - 3/4:</u>	\$927,080.77	\$680,764.28	36.2%	\$6,149,740.40	\$9,785,044.37	-37.2%
<u>Natural Gas Severance Tax:</u>	\$175,876.09			\$1,058,061.01		
<u>Estate Tax:</u>				\$56,270.18	\$184,747.81	-69.5%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$4,450.00	\$24,456.30	-81.8%	\$82,040.01	\$93,087.51	-11.9%
<u>DWI Reinstatement Fee:</u>	\$12,660.00	\$17,250.00	-26.6%	\$113,130.00	\$119,784.89	-5.6%
<u>DUI Reinstatement Fees:</u>	\$1,440.00	\$1,560.00	-7.7%	\$11,400.00	\$13,596.00	-16.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$648,001.24	\$927,626.54	-30.1%	\$6,448,293.73	\$7,553,544.19	-14.6%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	752.50	1,865.30	-59.7%	332,099.70	359,958.30	-7.7%
Bingo Registration Fee	630.00	100.00	530.0%	\$22,000.00	\$21,445.00	2.6%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	30,804.29	74,726.47	-58.8%	\$170,393.89	\$631,810.70	-73.0%
Total Miscellaneous Taxes	\$32,186.79	\$76,691.77	-58.0%	\$524,493.59	\$1,013,214.00	-48.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$517,820,392.47</u>	<u>\$516,780,295.23</u>	<u>0.2%</u>	<u>\$3,033,724,317.77</u>	<u>\$3,134,293,864.64</u>	<u>-3.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$284,387.02	\$317,269.51	-10.4%	\$3,275,457.63	\$3,937,751.71	-16.8%
Anonymous Campaign Contribution					\$21,943.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$471,278.33	\$856,520.22	-45.0%	\$45,643,553.20	\$42,783,095.52	6.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$700.00			\$2,150.00	\$3,065.00	-29.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$20,202.71	\$30,177.75	-33.1%	\$152,057.52	\$199,399.50	-23.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$13,666.97	\$18,054.87	-24.3%	\$114,048.82	\$150,318.48	-24.1%

	<u>January</u> <u>2010</u>	<u>January</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Seven</u> <u>Months</u> <u>2009-2010</u>	<u>Seven</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>State Securities Dept.:</u>						
Securities Fees	\$7,497,238.00	\$7,519,933.80	-0.3%	\$10,076,453.63	\$9,929,357.67	1.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases		\$85,095.03	-100.0%	\$387,394.38	\$867,344.33	-55.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,850.00	\$3,340.00	45.2%	\$26,520.00	\$27,610.00	-3.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$526,112,715.50</u>	<u>\$525,610,686.41</u>	<u>0.1%</u>	<u>\$3,103,571,715.59</u>	<u>\$3,206,112,811.65</u>	<u>-3.2%</u>

	January 2010	January 2009	Percent Increase/ (Decrease)	Seven Months 2009-2010	Seven Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$143,999.18	\$149,869.25	-3.9%	\$1,008,056.31	\$1,042,049.01	-3.3%
Gross Receipts Tax Permit	23,735.92	29,500.00	-19.5%	225,647.89	222,260.00	1.5%
Liability Insurance Reinstatement Fee	1,020.00	900.00	13.3%	7,840.00	4,243.51	84.8%
Special License Plate Fee	139,444.71	136,233.83	2.4%	1,068,337.06	973,328.42	9.8%
Special Drivers License-Act 311 of '77	64,290.00	68,674.55	-6.4%	481,426.02	487,778.32	-1.3%
Validation Decal Fee-Act 974 of '97	180,169.43	191,601.34	-6.0%	1,436,392.50	1,426,565.44	0.7%
DWI Reinstatement Fee Act 802 of '95	41,778.00	56,925.00	-26.6%	373,329.00	395,290.04	-5.6%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		74.00	-100.0%	23.00	1,176.00	-98.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$594,437.24	\$633,777.97	-6.2%	\$4,601,051.78	\$4,552,690.74	1.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$31,482.00	\$52,569.00	-40.1%	\$250,503.00	\$198,528.00	26.2%
Motor Vehicle Licenses	10,835,903.65	10,826,341.49	0.1%	60,324,646.40	60,005,231.62	0.5%
Motor Fuels Tax	36,387,273.51	32,004,725.39	13.7%	237,022,552.77	232,346,891.28	2.0%
Motor Fuels Tax-Act 437 of '79	180,405.75	1,654,224.13	-89.1%	10,589,695.52	11,998,749.63	-11.7%
Motor Fuels Tax Increase of '73	180,405.75	1,654,224.13	-89.1%	10,589,695.51	11,998,749.63	-11.7%
Motor Fuel Interstate Users	880,702.57	1,392,596.83	-36.8%	8,242,574.65	7,937,853.33	3.8%
Cotton Trailer Registration Permit		2,112.00	-100.0%	55,767.00	61,747.00	-9.7%
Title Transfers-Act 439 of '79	245,007.16	261,651.06	-6.4%	1,971,995.01	1,993,000.50	-1.1%
Driver Search Fees-Act 1067 of '79	9,378.36	582,796.84	-98.4%	4,485,493.54	4,924,174.23	-8.9%
Unified Carrier Fees-Act 232 of '07	39.00	105,166.00	-100.0%	48,844.00	1,591,586.02	-96.9%
Natural Gas Severance	3,341,646.02			19,833,673.95		
Total Highway Department	\$52,092,243.77	\$48,536,406.87	7.3%	\$353,415,441.35	\$333,056,511.24	6.1%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$138.00	\$54.00	155.6%
Commercial Drivers Lic. Test	39,190.00	49,965.71	-21.6%	293,056.55	353,118.87	-17.0%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	250,715.99	262,067.70	-4.3%	1,701,666.62	1,797,421.41	-5.3%
Drive Out Licenses	11,769.80	12,325.20	-4.5%	75,466.01	75,845.98	-0.5%
Driver Test Fee	35,700.00	44,471.17	-19.7%	325,323.18	352,431.26	-7.7%
DWI Reinstate./Duplicate Act 1001/2003	369,990.00	407,567.73	-9.2%	2,704,712.42	2,651,513.31	2.0%
VIN Inspection Fee Act 1329/2003	825.00	450.00	83.3%	5,900.00	5,125.00	15.1%
Total State Police	\$708,193.79	\$776,847.51	-8.8%	\$5,106,262.78	\$5,235,509.83	-2.5%

	January 2010	January 2009	Percent Increase/ (Decrease)	Seven Months 2009-2010	Seven Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee	\$600.00	\$1,040.00	-42.3%	\$4,870.00	\$5,622.50	-13.4%
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,144.56	\$16,527.52	-38.6%	\$84,857.15	\$101,987.01	-16.8%
<u>Forestry Commission:</u>						
Timber Severance	\$205,540.78	\$270,935.62	-24.1%	\$1,682,831.92	\$2,059,437.91	-18.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$33,735.25	\$40,866.90	-17.5%	\$518,061.65	\$505,161.45	2.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$309,026.95	\$226,921.50	36.2%	\$2,049,913.65	\$3,261,681.62	-37.2%
Real Estate Transf.-Act 754 of '83	\$51,998.61	\$55,758.82	-6.7%	\$441,721.35	\$436,294.92	1.2%
Add.Severance.Tax-Act 761 of '83	\$111,328.73	\$102,593.68	8.5%	\$673,167.67	\$794,873.76	-15.3%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$12,498.69	\$398,656.47	-96.9%	\$70,041.01	\$5,157,196.49	-98.6%
Aviation Use Tax	\$1,428,146.70	\$158,110.24	803.3%	\$6,839,144.35	\$1,495,226.51	357.4%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$5,847.70	\$1,725.30	238.9%	\$15,858.37	\$20,356.49	-22.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$22,300.00	\$8,800.00	153.4%	\$62,750.00	\$39,900.00	57.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$810,760.77	\$624,315.65	29.9%	\$2,044,030.05	\$1,707,847.38	19.7%
Soybean Tax - National	\$810,760.75	\$624,315.60	29.9%	\$2,044,029.68	\$1,707,847.06	19.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,725.51	\$8,327.46	-19.2%	\$42,880.98	\$48,865.50	-12.2%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,863.23	\$7,586.64	30.0%	\$61,405.29	\$69,288.14	-11.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$44,272.49	\$35,659.50	24.2%	\$301,680.58	\$260,367.77	15.9%
Beef Council - National	\$44,272.48	\$35,659.50	24.2%	\$301,680.53	\$260,367.77	15.9%

	<u>January 2010</u>	<u>January 2009</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2009-2010</u>	<u>Seven Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$3,264.32	\$7,106.54	-54.1%	\$156,578.37	\$509,241.83	-69.3%
<u>Rice Board:</u>						
Rice Tax	\$489,695.38	\$339,098.66	44.4%	\$3,841,105.95	\$3,142,207.35	22.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$831,992.94	\$892,157.87	-6.7%	\$7,789,036.30	\$3,788,812.91	105.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$103,999.00	\$111,519.53	-6.7%	\$1,063,460.48	\$1,052,607.53	1.0%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$103,999.00	\$111,519.53	-6.7%	\$1,063,460.48	\$1,052,607.53	1.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,862.00	\$12,075.00	-26.6%	\$79,191.00	\$83,849.39	-5.6%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$960.00	\$1,040.00	-7.7%	\$7,600.00	\$9,064.00	-16.2%
Additional Court Cost						
Amusement Machines	\$4,510.00	\$2,795.00	61.4%	\$122,740.00	\$120,120.00	2.2%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$61,578.00	\$44,426.00	38.6%	\$399,061.41	\$407,603.69	-2.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$533,494.86	\$595,805.52	-10.5%	\$4,204,670.82	\$4,389,383.78	-4.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,142.64	\$119,969.16	-96.5%	\$900,232.90	\$1,014,163.77	-11.2%
Commerical Drivers License Fee	\$63,128.43	\$55,839.07	13.1%	\$443,839.13	\$411,942.11	7.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$384,106.81	\$339,897.64	13.0%	\$2,643,081.21	\$2,469,750.82	7.0%
District Waste Tire Fee	\$50,427.90	\$56,321.70	-10.5%	\$421,761.05	\$432,943.50	-2.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,400.59	\$29,556.32	13.0%	\$229,833.15	\$214,760.94	7.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$13.00	\$1.00	1200.0%	\$76.00	\$47.00	61.7%

	<u>January 2010</u>	<u>January 2009</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2009-2010</u>	<u>Seven Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$29,310.06	\$29,065.93	0.8%	\$234,604.34	\$254,765.31	-7.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,210,092.79	\$5,224,253.13	-0.3%	\$34,228,800.94	\$36,576,323.95	-6.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$51,316.00	\$64,202.92	-20.1%	\$342,421.81	\$385,603.87	-11.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$34.65	\$28.08	23.4%	\$54,619.48	\$92,358.74	-40.9%
<u>Game Protection:</u>						
Fines & Interest	\$85,860.27	\$88,275.88	-2.7%	\$609,072.73	\$536,417.81	13.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$467,989.57	\$501,830.75	-6.7%	\$2,177,720.08	\$2,260,935.85	-3.7%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$69,744.38	\$113,627.59	-38.6%	\$583,397.37	\$701,165.91	-16.8%
Breast Cancer/Komen License Plate	\$11,727.50	\$9,774.87	20.0%	\$82,572.83	\$72,542.35	13.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$248,539.64	\$404,920.97	-38.6%	\$2,078,982.83	\$2,498,660.51	-16.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$60,858.97	\$99,151.47	-38.6%	\$509,072.74	\$611,837.61	-16.8%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$30,429.48	\$49,575.74	-38.6%	\$254,536.35	\$305,918.81	-16.8%

	January 2010	January 2009	Percent Increase/ (Decrease)	Seven Months 2009-2010	Seven Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,539,702.65	\$19,769,564.64	-1.2%	\$128,078,009.59	\$140,096,109.64	-8.6%
Dyed Diesel Tax - 87/07	\$70,224.22	\$102,934.99	-31.8%	\$713,859.27	\$838,186.48	-14.8%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment	\$621.00			\$114,095.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,225,064.45	\$34,576,840.58	-1.0%	\$223,968,177.62	\$244,544,191.61	-8.4%
Dyed Diesel Tax - 87/07	\$123,098.93	\$180,439.05	-31.8%	\$1,251,353.62	\$1,469,291.91	-14.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$526.00	\$558.81	-5.9%	\$4,104.08	\$3,803.05	7.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,925.00	\$4,977.50	19.0%	\$39,128.38	\$32,852.41	19.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$120,221,338.43</u>	<u>\$116,503,984.19</u>	<u>3.2%</u>	<u>\$799,171,937.45</u>	<u>\$811,277,106.06</u>	<u>-1.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$64,839.45	\$106,010.38	-38.8%	\$6,348,060.97	\$6,241,531.19	1.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,716,196.83	\$4,301,230.37	-13.6%	\$27,097,262.32	\$29,194,265.48	-7.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						