

Report
ALC/REVIEW Committee
of the
Arkansas Legislative Council
March 19, 2010

Mr. Co-Chairmen:

The Review Committee met on Wednesday, March 17, 2010 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Released the Hold and Reviewed Discretionary Grant

1. Arkansas Department of Health with White River Rural Health Center for \$1,525,751

The Committee Suspended the Rules to Review Arkansas Department of Health Discretionary Grants

1. Arkansas AIDS Foundation Inc for \$104,200
2. Northeast Arkansas Regional AIDS Network for \$20,000
3. Northeast Arkansas Regional AIDS Network for \$45,000

The Committee Reviewed Various Methods of Finance (On File)

1. Arkansas State University - Newport. Design and development of a Collision Repair Center for \$1,612,900.00.
2. East Arkansas Community College. Construction of a Fine Arts Center for \$11,242,627.00.
3. Northwest Arkansas Community College. Global Business Development Center improvements for \$794,000.00.
4. Northwest Arkansas Community College. Burns Hall improvements for \$750,000.00.
5. Ozarka College. Construction of a Mtn. View Educational Facility for \$1,959,650.00.
6. Rich Mountain Community College. Educational facilities construction and improvements for \$750,000.00.
7. U of A Community College - Batesville. Main campus building renovations for \$505,000.00.
8. U of A Community College - Morrilton. Science buildings renovations for \$250,000.00.
9. University of Arkansas - Fayetteville. Nano Science and Technology Center construction for \$37,894,318.64.
10. University of Arkansas - Fayetteville. Peabody Hall renovations for \$8,462,695.00.
11. University of Arkansas - Fayetteville. Nursing building, Speech and Hearing Clinic renovations for \$5,406,763.11.
12. University of Arkansas - Fayetteville. Bud Walton Hall/Wilson Sharp and Darby Hall renovations for the Pryor Center for Arkansas Oral and Visual History, Space and Planetary Science Center \$2,346,906.38.
13. U of A - Fort Smith. Student housing design, development and construction for \$25,126,978.00.
14. U of A - Fort Smith. Boreham Library expansion for \$4,896,500.00.
15. U of A - Fort Smith. Parking expansion and Intramural Field design, development & construction for \$2,652,000.00.
16. U of A Division of Agriculture Stuttgart Rice Research. Stuttgart Rice Research Greenhouse construction for \$1,400,000.00
17. University of Arkansas - Little Rock. Firbrough Hall renovations for \$4,000,000.00

The Committee Reviewed Various Discretionary Grants (On File)

1. Arkansas Department of Health
2. Arkansas Department of Human Services
3. Arkansas Department of Human Services (ARRA Funded Grants)

The Committee Approved a Motor Vehicle Lease (On File)

1. Disability Determination for Social Security Administration with Smart Chevrolet.

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A pages 3 through 11)

1. Construction Related Contracts
2. Out-of-State Contracts
3. In-State Contracts

The Committee Reviewed Tower Lease Agreements

1. Arkansas State Police and Federal Bureau of Investigation for AWIN tower at White Oak Mountain
2. Arkansas State Police and Nevada County for AWIN tower at Mt. Moriah in Nevada County

The Committee Reviewed Technical Service Contract

1. Department of Human Services with American Consulting Enterprises for \$36,000.00

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 .Agency: Mid-South Community College			Contractor: R & R General Contractors, Inc.		Stat	TN
			Location: Memphis			
Total Authorized:	\$210,543.00	Org.	12/18/2009 06/30/2011	Procurement	Request for Proposal	
Total After	\$221,925.00	Funding	Cash - 100% - Excess Millage			
Total Projected:	\$178,500.00				Contract Number:	17710-17
Org/A	Amount	Paid To	Objective	New Exp		
Am 2	11,382.00	169,754.40	Increases funds for additional asphalt repair and pavement markings.			
History:						
Amd. 1	32,043.00		Increases funds.			
Original:	178,500.00		Extend a new parking lot on the east side of South Campus and overlay existing parking lot.			
2 .Agency: Mid-South Community College			Contractor: Roeder Construction Co., Inc.		Stat	AR
			Location: Marion			
Total Authorized:	\$306,280.56	Org.	08/06/2009 06/30/2011	Procurement	Sole Source by Justification	
Total After	\$311,248.77	Funding	Cash - 100% - Excess Millage/Bond Funds			
Total Projected:	\$288,000.00				Contract Number:	17710-04
Org/A	Amount	Paid To	Objective	New Exp		
Am 2	4,968.21	260,123.02	Increases funds for additional materials needed for remodel of maintenance building.			
History:						
Amd. 1	18,280.56	138,017.55	Increases funds.			
Original:	288,000.00		Construct a parking lot at 350 College Road - Administration Building according to Architect's plan. Remodel a portion of a building at 450 College Road to be used for Maintenance, IT Department and Receiving.			
Original contract began 3/25/2009 - Competitive Bid for \$288,000 total projected.						
3 .Agency: Military Department			Contractor: Lewis, Elliot, McMorran, Vaden, Ragsdale, Woodward Inc.		Stat	AR
			Location: Little Rock			
Total Authorized:	\$744,410.00	Org.	11/21/2008 06/30/2009	Procurement	ABA Criteria - Contract Extension	
Total After	\$854,410.00	Funding	Federal - 100% - National Guard Appropriation			
Total Projected:	\$1,000,000.00				Contract Number:	4600016197
Org/A	Amount	Paid To	Objective	New Exp		
Am 2	110,000.00	376,167.33	Increases funds and extends contract date.			
History:						
Amd. 1	0.00	269,027.16	Extend contract date.			
Original:	744,410.00		To design, production of contract documents and construction administration for an Army National Guard Readiness Center. A new 39,797 sq. ft. readiness center facility and the infrastructure to support this facility. Location is on a 15 acre training site in Cabot, Arkansas.			
4 .Agency: Ozarka College			Contractor: Polk Stanley Wilcox Architects, Ltd.		Stat	AR
			Location: Fayetteville			
Total Authorized:		Org.	03/20/2010 06/30/2011	Procurement	Request for Qualification	
Total After	\$119,659.00	Funding	State - 30%; Cash - 70% - Bond proceeds			
Total Projected:	\$119,659.00				Contract Number:	0687201001MV
Org/A	Amount	Paid To	Objective	New Exp		
Original:	119,659.00		To provide professional design services programming, cost estimating, schematic design development, construction documents, bidding and negotiation, construction administration, project closeout and warranty review. This project includes a new building on the Mountain View campus. The services include architecture, structural engineering, mechanical engineering, electrical engineering, civil engineering and landscape architecture.			

5 . Agency: Southern Arkansas University **Contractor:** A. L. Franks, Engineering, Inc
Location: Texarkana **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$100,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504015
Org/A Amount Paid To Objective New Exp
Original: 100,000.00 To provide on call civil engineering services for various campus projects as needed.

6 . Agency: Southern Arkansas University **Contractor:** Batson Bravo Engineers, P.A.
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$100,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504019
Org/A Amount Paid To Objective New Exp
Original: 100,000.00 To provide on call MEP engineering services for various campus projects as needed.

7 . Agency: Southern Arkansas University **Contractor:** CADM Architecture, Inc.
Location: El Dorado **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$54,000.00 **Funding** Other - 100% - Bond Proceeds
Total Projected: \$54,000.00 **Contract Number:** RA1050421
Org/A Amount Paid To Objective New Exp
Original: 54,000.00 Provide architectural services for the renovation of the Auburn Smith Field House.

8 . Agency: Southern Arkansas University **Contractor:** EMTEC
Location: Little Rock **Stat** AR
Total Authorized: \$24,000.00 **Org.** 12/08/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$52,000.00 **Funding** Cash - 100% - Tuition, Fees
Total Projected: \$200,000.00 **Contract Number:** RA10504011
Org/A Amount Paid To Objective New Exp
Am 2 28,000.00 12,645.00 Increases funds for services.
History:
Amd. 1 0.00 0.00 Extends contract date. 06/30/2011
Original: 24,000.00 Provide on-call environmental consulting services for various small projects related to asbestos/lead paint testing, abatements and air quality/evaluation of the SAU campus on an as-needed basis.

9 . Agency: Southern Arkansas University **Contractor:** Engineering Consultants, Inc.
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$100,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504018
Org/A Amount Paid To Objective New Exp
Original: 100,000.00 To provide on call structural engineering services for various campus projects as needed.

10 . Agency: Southern Arkansas University **Contractor:** McClelland Consulting Engineers, Inc.
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$100,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504016
Org/A Amount Paid To Objective New Exp
Original: 100,000.00 To provide on call civil engineering services for various campus projects as needed.

11 . Agency: Southern Arkansas University **Contractor:** TME, Inc.
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualification
Total After \$100,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504017
Org/A Amount Paid To Objective New Exp
Original: 100,000.00 Provide on call structural engineering services for various campus projects as needed.

12 .Agency: Southern Arkansas University		Contractor: TME, Inc.	
		Location: Little Rock	Stat AR
Total Authorized:	Org. 03/20/2010 06/30/2011	Procurement Request for Qualification	
Total After	\$100,000.00	Funding Cash - 100% - Tuition	
Total Projected:	\$100,000.00	Contract Number: RA10504020	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>
Original:	100,000.00		To provide on call MEP engineering services for various campus projects as needed.

13 .Agency: U of A - Fayetteville		Contractor: Allison Architects, Inc.	
		Location: Little Rock	Stat AR
Total Authorized:	Org. 04/17/2010 06/30/2011	Procurement Request for Qualification	
Total After	\$300,243.00	Funding Cash - 100% - Bond Proceeds	
Total Projected:	\$300,243.00	Contract Number: RA1013733	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>
Original:	300,243.00		Bud Walton Hall remodel for the Pryor Center and Planetary Sciences. Architectural and Engineering Services for the renovation of (1) the central, two-story portion, (2) the southern three-story portions of Bud Walton Hall on the University of Arkansas at Fayetteville campus. Exterior of the building will be modified and renovated, including new roofing, to the extent the budget permits. The interior will be remodeled to accommodate new offices, meeting rooms, studio space and laboratories. New HVAC, elevator and building systems will also be considered if funds are available. Services include architectural, structural, mechanical, electrical, civil engineering and landscape architecture. Selection of furnishings, fixtures and equipment are also included.

14 .Agency: U of A - Fayetteville		Contractor: TME, Inc.	
		Location: Little Rock	Stat AR
Total Authorized:	Org. 04/17/2010 06/30/2011	Procurement Request for Qualification	
Total After	\$368,942.00	Funding Cash - 100% - Utility Reserves	
Total Projected:	\$2,000,000.00	Contract Number: RA1013735	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>
Original:	368,942.00		Program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction admin., inspection and project close-out.

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Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: ASU - Jonesboro		Contractor: Ogletree, Deakins, Nash, Smoak & Stewart, PC	
		Location: Atlanta	Stat GA
Total Authorized:	Org. 04/01/2010 03/31/2012	Procurement Request for Qualification	
Total After	\$100,000.00	Funding Cash - 100% - Tuition and Fees	
Total Projected:	\$500,000.00	Contract Number: RA08125179	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Original:	100,000.00		Represent ASU - Jonesboro with regard to compliance with US laws and regulations associated with student and employment visas for non-United States citizens.
2 . Agency: Health Department		Contractor: Clearwater Research, Inc.	
		Location: Boise	Stat ID
Total Authorized:	\$652,163.00	Org. 01/01/2006 12/31/2006	Procurement Request for Proposal
Total After	\$698,708.00	Funding Federal - 97% - Chronic Disease Prevention; Other - 3% - Master Tobacco Settlement Agreement	
Total Projected:	\$905,366.00	Contract Number: 4600009411	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Am 8	46,545.00	607,123.00	Increases funds and adds state program modules for Cancer Survivorship, Tobacco Prevention & Cessation and Diabetes.
History:			
Amd. 7	44,940.00	573,098.00	Increases funds and extends contract date. 03/28/2010
6	8,378.00	535,701.00	Increases funds.
5	95,466.00	502,015.00	Increases funds and extends contract date. 12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date. 06/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date. 12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date. 12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date. 06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.
3 . Agency: U of A - Fayetteville		Contractor: LBL Technology Partners	
		Location: Minneapolis	Stat MN
Total Authorized:	Org. 03/01/2010 06/30/2011	Procurement Request for Proposal	
Total After	\$25,340.00	Funding State - 100%	
Total Projected:	\$137,250.00	Contract Number: RA1013727	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Original:	25,340.00		To conduct an IT security review of the Internal Audit Department's servers, files, back-up and access to the individual campus computing networks, and then provide a detailed IT security report with related findings and recommendations for improvements over security.

4 . Agency: U of A - Fayetteville

Contractor: Terra Design Studios, LLC

Location: Pittsburgh

Stat PA

Total Authorized: **Org.** 04/17/2010 06/30/2010 **Procurement** Request for Qualification

Total After \$42,800.00 **Funding** Other - 100% - NCRC Grant

Total Projected: \$42,800.00

Contract Number: RA1013732

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	42,800.00		To guide educational staff in their programming of the Garvan Woodland Gardens in Hot Springs, Arkansas, as well as provide the Board a fundraising tool for the completion of the Interpretive Master Plan.	

5 . Agency: U of A - Fayetteville

Contractor: University of Alaska Anchorage

Location: Anchorage

Stat AK

Total Authorized: **Org.** 02/20/2010 08/30/2010 **Procurement** Sole Source by Justification

Total After \$74,297.00 **Funding** Trust - 100% - Community & Family Institute Foundation Account

Total Projected: \$74,297.00

Contract Number: RA1013726

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	74,297.00		Survey of Northwest Arkansas residents, Completed questionnaires, Data coded, cleaned, and entered, Preliminary analysis of data (univariate), Detailed analysis of data (bivariate and multivariate)	

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In-State Contracts

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1 . Agency: Arkansas Northeastern College			Contractor: Diane Tebbetts		Stat AR	
			Location: Batesville			
Total Authorized:	\$30,000.00	Org. 07/01/2009 05/01/2011	Procurement Sole Source by Justification			
Total After	\$40,000.00	Funding Federal - 100% - Dept of Labor, Community based job training grant				
Total Projected:	\$30,000.00					
			Contract Number: RA090180002			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 1	10,000.00	10,000.00	Increases funds to cover cost of additional responsibilities for managing student data for federal reports.			
Original:	30,000.00		To develop an evaluation plan and associated timeline as outlined in the project evaluation component of the CBJT grant. Review and compile quarterly reports to be submitted according to DOL guidelines. Provide annual progress evaluation report according to requirements. Provide end-of-project final report which details the scope of project and subsequent model, a description of the project's evaluation plan design and execution, description of dissemination strategies, to be delivered within Federal timelines.			
2 . Agency: Health Department			Contractor: The Communications Group, Inc.		Stat AR	
Div/Prog Center for Health Advancement, Chronic Disease Branch			Location: Little Rock			
Total Authorized:	\$323,782.00	Org. 08/01/2008 06/30/2009	Procurement Request for Proposal			
Total After	\$366,632.00	Funding Federal - 100% - CDC Diabetes Prev & Heart Disease/Stroke Prev				
Total Projected:	\$875,800.00					
			Contract Number: 4600015360			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 3	42,850.00	226,217.22	Increases funds for services including funding for additional radio ads.			
History:						
Amd. 2	139,400.00	98,251.47	Increases funds and extends contract date.	06/30/2010		
1	44,982.00	66,564.22	Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites.			
Original:	139,400.00		Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.			
3 . Agency: Human Services Department			Contractor: Generations Adoption Services, Inc.		Stat AR	
Div/Prog Children And Family			Location: Percy			
Total Authorized:	\$108,000.00	Org. 07/01/2007 06/30/2008	Procurement Request for Qualification			
Total After	\$128,000.00	Funding Federal - 97.2% - SSBG, Title XX; State - 2.8%				
Total Projected:	\$144,000.00					
			Contract Number: 4600012733			
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 3	20,000.00	79,500.00	Adds \$20,000 for Adoption Services in DCFS Area 3. Adds revised Budget/Payment Schedule and funding availability.			
History:						
Amd. 2	36,000.00	46,700.00	Increases funds and extends contract date.	06/30/2010		
1	36,000.00	20,100.00	Increases funds and extends contract date.	06/30/2009		
Original:	36,000.00		To purchase adoption services in DCFS Area 3. Counties include Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk & Saline.			

4. Agency: Human Services Department
Div/Prog Children And Family
Contractor: Heartwoods, Inc.
Location: Alexander **Stat** AR
Total Authorized: \$505,550.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualification
Total After \$585,550.00 **Funding** Federal - 100% - SSBG, Title XX
Total Projected: \$583,400.00 **Contract Number:** 4600012740

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	80,000.00	427,050.00	Increases funds for services.	
History:				
Amd. 3	179,850.00	270,650.00	Increases funds and extends contract date.	06/30/2010
2	34,000.00	202,800.00	Increases funds.	
1	145,850.00	113,650.00	Increases funds for services and extends contract date.	06/30/2009
Original:	145,850.00		To purchase Adoption Services in DCFS Area 3, 4, 5, 6, 7 & 8. Counties included are: Baxter, Bradley, Calhoun, Clark, Clay, Cleveland, Columbia, Conway, Craighead, Dallas, Faulkner, Fulton, Garland, Grant, Greene, Hempstead, Hot Spring, Howard, Izard, Jefferson, Lafayette, Lawrence, Lincoln, Little River, Lonoke, Marion, Miller, Mississippi, Montgomery, Nevada, Newton, Ouachita, Perry, Polk, Pope, Prairie, Pulaski, Randolph, Saline, Searcy, Sevier, Sharp, Union, & Van Buren.	

5. Agency: Human Services Department
Div/Prog Children And Family
Contractor: Human Development and Research Services, Inc.
Location: Pine Bluff **Stat** AR
Total Authorized: \$50,190.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$60,190.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$232,330.00 **Contract Number:** 4600016817

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	10,000.00	25,710.40	Increases funds.	
History:				
Amd. 1	17,000.00	22,221.00	Increases funds.	
Original:	33,190.00		To provide substance abuse treatment services for persons statewide.	

6. Agency: Human Services Department
Div/Prog Children And Family
Contractor: Ozark Mountain Alcohol Residential Treatment,
Location: Gassville **Stat** AR
Total Authorized: \$13,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualification
Total After \$25,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$94,500.00 **Contract Number:** 4600016804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	12,000.00	6,900.00	Increases funds.	
Original:	13,500.00		To provide Substance Abuse Treatment services statewide.	

7. Agency: Human Services Department
Div/Prog Children And Family
Contractor: Woods & Associates Counseling Clinic
Location: Batesville **Stat** AR
Total Authorized: \$65,200.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal
Total After \$79,200.00 **Funding** Federal - 100% - SSBG
Total Projected: \$130,400.00 **Contract Number:** 4600014972

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	14,000.00	35,282.26	To add \$14,000 to this contract for Counseling Services in part of DCFS Areas 9 and to add revised budget/payment schedule and funding availability.	
History:				
Amd. 2	32,600.00	9,246.20	Increases funds and extends contract date.	06/30/2010
1	0.00	1,372.50	To add Woodruff county to the service area.	
Original:	32,600.00		To provide counseling services in DCFS Areas 8 and 9 (Clebune, Fulton, Independence, Izard, Jackson, Sharp and White Counties).	

8. Agency: Human Services Department
Div/Prog Children And Family
Contractor: Youth Home, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$81,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal
Total After \$86,000.00 **Funding** Federal - 100% - Title XX (SSBG)
Total Projected: \$27,000.00 **Contract Number:** 4600012752

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	5,000.00	59,850.00	Increases funds.	
History:				
Amd. 2	27,000.00	43,200.00	Increases funds and extends contract date.	06/30/2010
1	27,000.00	17,100.00	Increases funds for services and extends contract date.	06/30/2009
Original:	27,000.00		To purchase Home Studies in DCFS Area 6, Pulaski County.	

9. Agency: Human Services Department
Div/Prog County Operations
Contractor: Neighbor-to-Neighbor, Inc.
Location: Pine Bluff **Stat** AR
Total Authorized: \$27,530.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$41,285.00 **Funding** Federal - 75% - SSBG; State - 25%
Total Projected: \$98,285.00 **Contract Number:** 4600015052

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	13,755.00	20,758.50	Increases funds and extends contract date.	06/30/2011
History:				
Amd. 1	13,755.00	6,877.50	Not Reviewed - Increases funds for services and extends contract date.	06/30/2010
Original:	13,775.00		For Supportive Services for Children and Families - Casework in Jefferson County.	

10. Agency: Human Services Department
Div/Prog County Operations
Contractor: Watershed Human & Community Development Agency, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$112,476.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$168,714.00 **Funding** Federal - 100% - Social Services Block Grant
Total Projected: \$393,666.00 **Contract Number:** 4600015054

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	56,238.00	85,621.44	Increases funds and extends contract date.	06/30/2011
History:				
Amd. 1	56,238.00	14,059.50	Increases funds and extends contract date.	06/30/2010
Original:	56,238.00		This contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.	

11. Agency: Human Services Department
Div/Prog Developmental Disabilities
Contractor: Arkansas Healthcare Personnel, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$1,138,750.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Competitive Bid - Contract
Total After \$1,306,500.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: **Contract Number:** 4600007937

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	167,750.00	1,113,633.29	Increases funds and extends contract date.	06/30/2011
History:				
Amd. 5	167,750.00	884,836.58	Increases funds and extends contract date.	06/30/2010
4	-100,000.00	799,267.14	Reduces funds.	
3	267,750.00	728,878.35	Increases funds and extends contract date.	06/30/2009
2	267,750.00	477,218.75	Increases funds for services and extends contract date.	06/30/2008
1	267,750.00	195,947.70	Increases funds for services and extends contract date.	06/30/2007
Original:	267,750.00		To provide RN and LPN supplemental staff for the Conway Human Development Center as needed to meet minimum nursing coverage.	

12. Agency: Human Services Department
Div/Prog Developmental Disabilities
Contractor: RGT, Inc.
Location: Wooster **Stat** AR
Total Authorized: \$478,400.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Competitive Bid - Contract
Total After \$574,080.00 **Funding** State - 27%; Other - 73% - Title XIX Reimbursement
Total Projected: **Contract Number:** 4600007928

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	95,680.00	382,305.75	Increases funds for services and extends contract date.	06/30/2011
History:				
Amd. 4	95,680.00	304,301.25	Increases funds for services and extends contract date.	06/30/2010
3	95,680.00	220,201.75	Increases funds and extends contract date.	06/30/2009
2	95,680.00	148,154.25	Increases funds and extends contract date.	06/30/2007
1	95,680.00	51,152.00	Increases funds for services and extends contract date.	06/30/2007
Original:	95,680.00		To provide physical therapy services to the residents of the Conway Human Development Center.	

13. Agency: Human Services Department		Contractor: The Shaffer Company, Inc		
Div/Prog Developmental Disabilities		Location: Conway		Stat AR
Total Authorized:	\$520,000.00	Org. 07/01/2005 06/30/2006	Procurement Competitive Bid - Contract	
Total After	\$624,000.00	Funding Federal - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:		Contract Number: 4600007930		

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	104,000.00	428,200.00	Increases funds and extends contract date.	06/30/2011
History:				
Amd. 4	104,000.00	335,712.50	Increases funds for services and extends contract date.	06/30/2010
3	104,000.00	242,287.50	Increases funds and extends contract date.	06/30/2009
2	104,000.00	161,700.00	Increases funds and extends contract date.	06/30/2008
1	104,000.00	56,712.50	Increases funds for services and extends contract date.	06/30/2007
Original:	104,000.00		To provide physical therapy services to residents of the Conway Human Development Center.	

14 . Agency: Public Service Commission		Contractor: Economic & Financial Consulting Group, Inc		
		Location: Little Rock		Stat AR
Total Authorized:	\$188,690.00	Org. 07/01/2009 06/30/2010	Procurement Request for Proposal - Contract Extension	
Total After	\$243,690.00	Funding Other - 100% - Special Revenue from assessments of utility co.		
Total Projected:	\$188,690.00	Contract Number: 4600017044		

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	55,000.00	106,070.00	To extend contract term as provided in Section 12 of contract with additional funds.	06/30/2011
Original:	188,690.00		The consulting firm is being engaged to address energy policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.	