



**DEPARTMENT OF  
PARKS & TOURISM**

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Little Rock, AR 72201  
501-682-7777  
Arkansas.com

History Commission  
501-682-6900 (V/TT)  
Ark-ives.com

Keep Arkansas  
Beautiful Division  
501-682-3507  
KeepArkansasBeautiful.com

Personnel Section  
501-682-7742 (V/TT)

State Parks Division  
501-682-1191 (V/TT)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (V/TT)

**Mike Beebe  
GOVERNOR**

Richard W. Davies  
EXECUTIVE DIRECTOR

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& TRAVEL  
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Greg Butts  
STATE PARKS

Joe David Rice  
TOURISM

Nancy Clark  
GREAT RIVER ROAD

Dr. Wendy Richter  
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KEEP ARKANSAS  
BEAUTIFUL

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

January 26, 2010

Mr. David Ferguson, Director  
Bureau of Legislative Research  
Room 315, State Capitol Building  
Little Rock, AR 72201

Re: Section 23; Act 326, 2009

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 501-682-7743 or e-mail me at [greg.butts@arkansas.gov](mailto:greg.butts@arkansas.gov).

Sincerely,

Greg Butts, Director  
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)  
Cynthia dunlap (w/Enc.)  
Gale Law (w/Enc.)

**Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY10 Budget (Note 1)</b>	<b>FY10 July-December Expenses</b>	<b>FY09 Expenses</b>
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$117,753	\$63,179	\$110,807
Bull Shoals/White River	\$316,361	\$186,422	\$313,312
Cane Creek	\$190,590	\$119,386	\$204,272
Conway Cemetery	\$0	\$206	\$0
Cossatot River	\$50,523	\$36,793	\$64,716
Crater of Diamonds	\$495,097	\$288,203	\$487,007
Crowley's Ridge	\$237,680	\$141,813	\$247,885
Daisy	\$253,715	\$131,649	\$240,218
Davidsonville Historic	\$184,628	\$93,070	\$176,748
DeGray Lake Resort	\$224,973	\$142,901	\$209,918
Delta Heritage Trail	\$0	\$83	\$2,100
Devil's Den	\$554,133	\$324,340	\$568,518
Hampson Museum	\$82,792	\$46,854	\$81,955
Historic Washington	\$677,709	\$350,327	\$629,851
Hobbs	\$85,197	\$71,317	\$100,460
Jacksonport	\$222,692	\$140,861	\$232,319
Lake Catherine	\$487,792	\$273,058	\$456,152
Lake Charles	\$259,027	\$139,120	\$244,768
Lake Chicot	\$436,557	\$261,836	\$439,520
Lake Dardanelle	\$270,861	\$163,091	\$271,640
Lake Frierson	\$90,396	\$52,082	\$84,316
Lake Ft. Smith	\$138,462	\$88,689	\$149,074
Lake Ouachita	\$493,932	\$295,121	\$521,625
Lake Poinsett	\$127,188	\$72,439	\$119,042
Logoly	\$186,454	\$116,124	\$199,200
Lower White River Museum	\$75,832	\$47,042	\$91,223
Mammoth Spring	\$233,984	\$144,818	\$253,809
Millwood	\$211,867	\$117,259	\$196,371
Moro Bay	\$147,811	\$82,268	\$155,545
Mt. Magazine	\$91,579	\$58,510	\$102,987
Mt. Nebo	\$298,100	\$173,271	\$317,285
Ozark Folk Center	\$501,742	\$286,758	\$536,987
Parks Central Office	\$3,026,813	\$1,936,166	\$3,427,991
Parkin	\$200,478	\$113,577	\$189,645
Petit Jean	\$0	\$18,377	\$147,436
Pinnacle Mountain	\$394,638	\$218,405	\$407,396
Plantation Agriculture Museum	\$182,719	\$117,913	\$194,940

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<b>Location</b>	<b>FY10 Budget (Note 1)</b>	<b>FY10 July-December Expenses</b>	<b>FY09 Expenses</b>
Powhatan	\$100,562	\$55,375	\$100,590
Prairie Grove Battlefield	\$227,100	\$140,166	\$238,639
Queen Wilhelmina	\$426,022	\$215,673	\$391,746
Toltec	\$214,469	\$123,231	\$211,653
Village Creek	\$331,905	\$194,115	\$394,469
White Oak Lake	\$194,389	\$118,357	\$191,430
Woolly Hollow	\$213,155	\$136,906	\$237,035
	<b>\$13,257,680</b>	<b>\$7,897,151</b>	<b>\$13,942,600</b>

**Arkansas State Parks  
General Revenue Comparison**

<b>Parks Central Office</b>	<b>FY10 Budget</b>	<b>FY10 July-December Expenses</b>	<b>FY09 Expenses</b>
Park Director/Administration	\$483,847	\$353,607	\$608,220
Operations	\$407,000	\$255,846	\$471,921
Planning & Development	\$1,134,740	\$699,522	\$1,188,098
Program Services	\$413,320	\$246,773	\$472,563
Region 1	\$140,366	\$93,036	\$161,176
Region 2	\$154,785	\$100,504	\$175,339
Region 3	\$143,421	\$93,757	\$164,142
Region 4	\$149,335	\$93,121	\$186,532
Outdoor Grants	\$0	\$0	\$0
	<b>\$3,026,813</b>	<b>\$1,936,166</b>	<b>\$3,427,991</b>

Note (1) Budget has been reduced from \$15,161,857 to \$13,257,680 as a result of funding shortfall and two reductions in the General Revenue forecast.