



Division of Medical Services

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March 24, 2010

The Honorable Hank Wilkins, IV, Co-Chairman
The Honorable Allen Maxwell, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Submitted herewith is the Medicaid Report for the 2nd quarter of SFY 2010 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter October 1, 2009, through December 31, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in blue ink that reads "Eugene I. Gessow".

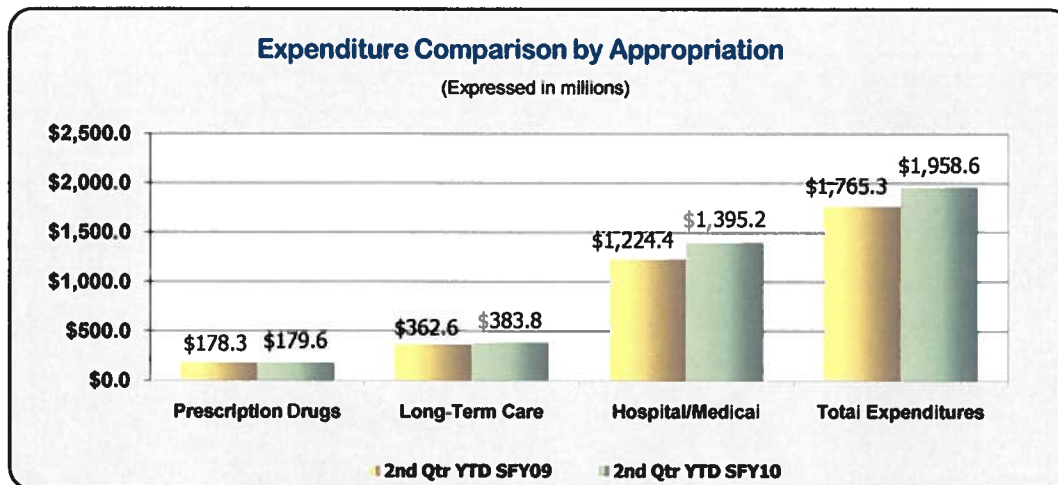
Eugene I. Gessow
Director

EG/KH

Attachment

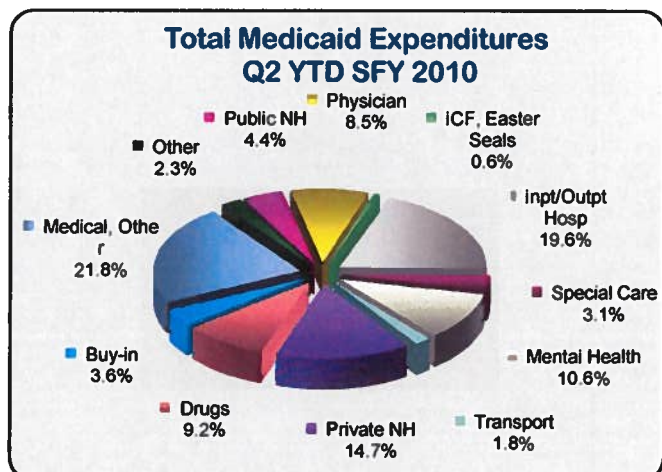
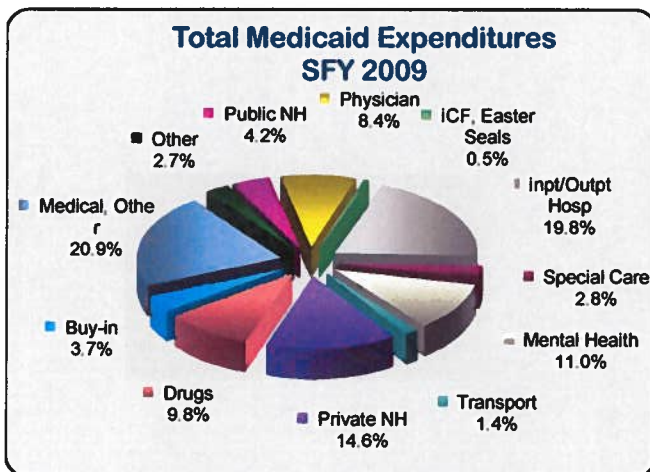
cc: Keith Gober, Analyst, Bureau of Legislative Research
Kim Baxter, Legislative Analyst, Bureau of Legislative Research
Joyce Dees, Office of the Governor

MEDICAID QUARTERLY REPORT **PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS** **SECOND QUARTER - SFY 2010**



YTD Amounts	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	44.91%	44.67%	49.65%	40.88%	39.01%	45.57%
Growth Over SFY09	13.95%	0.51%	5.84%	2.14%	49.62%	10.95%

Note: 2nd Qtr YTD SFY 09 includes week 1 through week 26, 2nd Qtr YTD SFY 10 includes week 1 through week 27.
The growth YTD through week 27 SFY 10 over YTD SFY 09 week 27 is 8.68%.



Actual Trust Fund Usage SFY09:	\$0
Actual Trust Fund Usage this Quarter:	\$0
Actual Trust Fund Usage Year-to-Date SFY10:	\$0
SFY10 Projected Trust Fund Usage per 7/1 Operating Budget:	\$44,045,484
SFY10 Projected Trust Fund Usage due to Stimulus:	\$0

Source: DHS, DAS, Quarterly Payout Reports

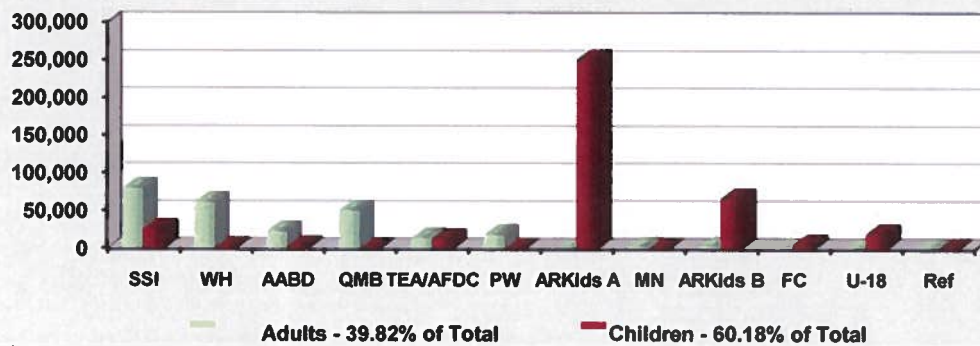
MEDICAID QUARTERLY REPORT **MEDICAID ELIGIBLES AND RECIPIENTS** **SECOND QUARTER - SFY 2010**

Eligibles and Recipients by Month

SFY10			Recipients as
	Eligibles	Recipients	% of Eligibles
Oct	645,731	401,170	62.13%
Nov	643,580	364,591	56.65%
Dec	654,671	369,609	56.46%

SFY09			Recipients as
	Eligibles	Recipients	% of Eligibles
Oct	610,942	352,320	57.67%
Nov	608,474	349,748	57.48%
Dec	621,611	364,395	58.62%

Average Number of Eligibles per Month (2nd Quarter SFY10) by Aid Category, Adults and Children (including ARKids First and CHIP)



Eligibles (Adults and Children) by Aid Category

(Average for October, November, December 2009)

		Adults	Children	All
SSI	Supplemental Security Income	80,495	25,974	106,469
WH	Women's Health Waiver	62,085	1,396	63,481
AABD	Aid to the Aged, Blind and Disabled	23,716	3,544	27,260
QMB	Qualified Medicare Beneficiary	51,025	13	51,038
TEA/AFDC	Transitional Employment Assistance	14,550	13,057	27,607
PW	Pregnant Women	19,080	0	19,080
ARKids A	Low-Income Children	0	251,736	251,736
MN	Medically Needy	2,720	443	3,163
ARKids B	ARKids First Waiver	4,081	67,422	71,503
FC	Foster Care	250	6,349	6,600
U-18	Under Age 18	2	20,048	20,051
Ref	Refugee	8	0	8
Total Average Eligibles - 2nd Qtr SFY 2010:		258,011	389,983	647,994
Total Average Eligibles - 2nd Qtr SFY 2009:		249,353	364,323	613,676
Percentage of Increase from SFY 2009 to SFY 2010:		3.47%	7.04%	5.59%

Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider (Connect Care) Program, but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

**MEDICAID POLICY CHANGES
OCTOBER – DECEMBER 2009**

<u>Effective Date</u>	<u>Description of Policy Change</u>
8-1-09	Enhanced payment for facility beds certified as Home Style was provided. This was left off of the prior quarter report.
11-1-09	An enhanced care add-on to the per diem reimbursement rate paid to Under 16 Bed ICF/MR providers was provided.
11-1-09	An enhanced care add-on to the per diem reimbursement rate paid 16 Bed and Over Private Facilities ICF/MR providers was provided.

**MEDICAID ELIGIBILITY CHANGES
OCTOBER - DECEMBER 2009**

There were no changes during this quarter.