

ARKANSAS REVENUE REPORT
May 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,927 million have decreased \$166.6 million, or 3.3%, below the \$5,093.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$311.4 million increased \$18.5 million, or 6.3%, from the \$292.9 million available for distribution in May 2009.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$21,517,239.81.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2009-2010 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,927,043,910.27	\$5,093,647,172.60	-3.3%
Less: Claims & Taxes Erroneously Paid	2,086,923.95	28,419,432.99	-92.7%
Uncollected Checks	1,670,710.86	3,805,798.00	-56.1%
Other	2,598,562.30	0.00	100.0%
NET GENERAL REVENUES	\$4,924,861,561.06	\$5,061,421,941.61	-2.7%
Less: State Central Services Fund	98,615,528.41	101,254,306.43	-2.6%
Constitutional Officers' Fund	49,307,764.22	50,627,153.18	-2.6%
Individual Income Tax Refunds	474,590,820.27	454,909,339.67	4.3%
City-County Tourist Facilities	7,266,312.00	7,134,245.00	1.9%
Corporation Income Tax Refunds	54,168,029.82	56,235,698.78	-3.7%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	65,100,000.00	63,900,000.00	1.9%
Water Waste Pollution Abatement Bond	11,900,000.00	5,500,000.00	116.4%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,608,196.66	1,851,089.80	-13.1%
Educational Excellence Trust Fund	260,405,898.43	264,228,366.38	-1.4%
Economic Development Incentive Fund	11,460,184.65	12,224,463.72	-6.3%
College Saving Bond Fund	23,658,229.62	23,916,417.08	-1.1%
Educational Adequacy Fund	23,020,323.73	23,358,236.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,843,760,273.25</u>	<u>\$3,996,282,625.57</u>	<u>-3.8%</u>

TRANSFER TO GENERAL REVENUE FROM:

General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	<u>\$61,049,112.00</u>	<u>\$3,380,000.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$3,904,809,385.25</u>	<u>\$3,999,662,625.57</u>	<u>-2.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010

With Dollar & Percentage Increases Needed to Fund

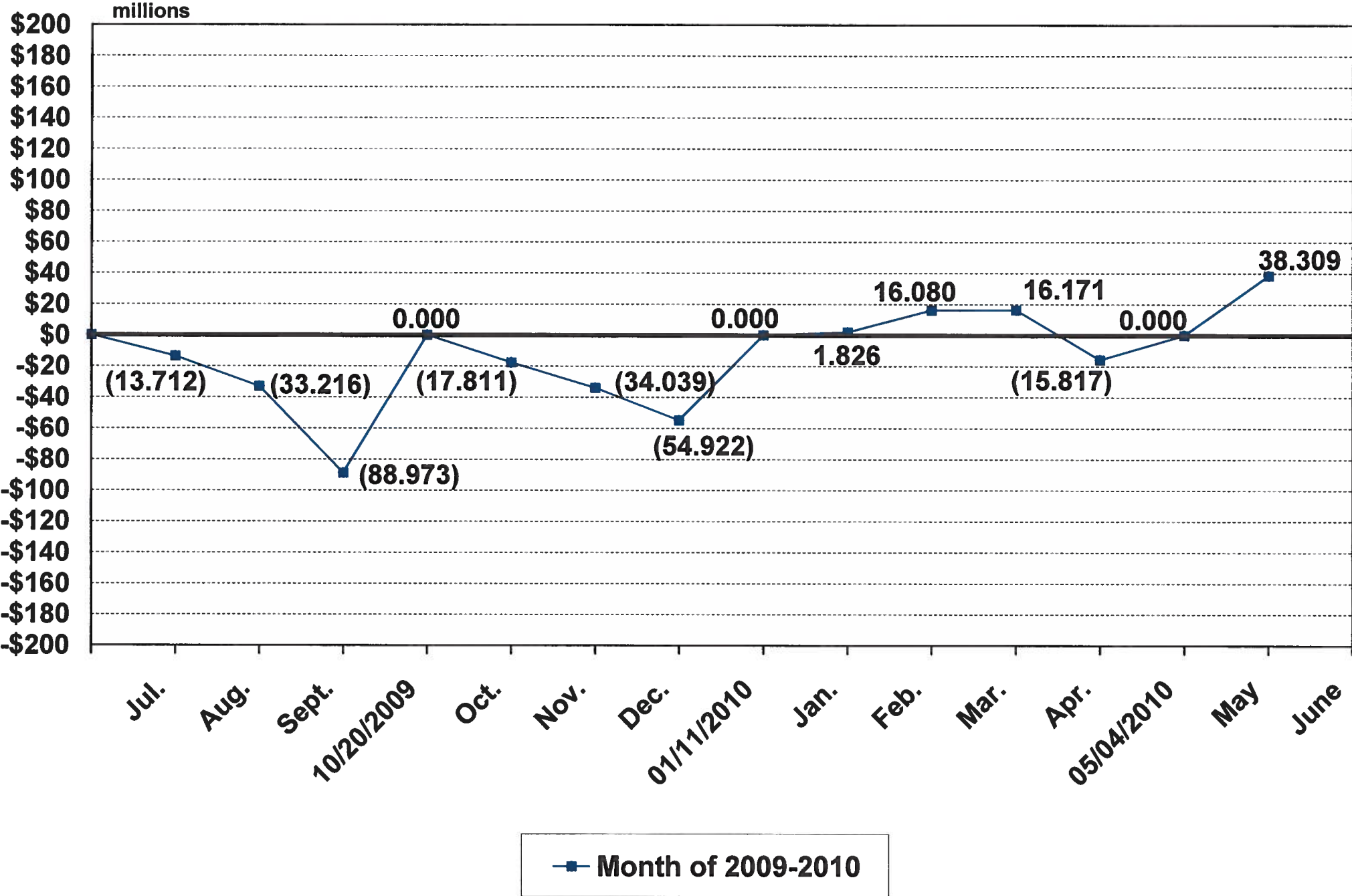
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	<u>\$39,412,492.00</u>
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 94.73% of A)	\$4,261,768,505.00
Net General Revenues Distributed in 2008-2009	<u>\$4,434,670,544.17</u>
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	<u>(\$172,902,039.17)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>-\$94,853,240.32</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$78,048,798.85)</u>

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	<u>-3.899%</u>
Annual % Required to Fund Allotments A and B-1 and B	<u>3.584%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2010	May 2009	Percent Increase/ (Decrease)	Eleven Months 2009-2010	Eleven Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$164,551,620.49	\$163,772,289.10	0.5%	\$1,817,332,161.99	\$1,965,621,280.33	-7.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,983,440.03	\$3,633,022.09	147.3%	\$110,007,798.74	\$45,634,712.39	141.1%
Corporation - Estimates	3,768,509.67	14,954,175.80	-74.8%	256,218,306.20	288,101,338.48	-11.1%
Individual - Final Payments	8,546,746.97	8,323,168.23	2.7%	194,971,390.88	234,484,244.33	-16.9%
Individual - Withholding-Monthly	185,541,885.64	162,942,391.29	13.9%	1,909,123,873.71	1,923,040,461.03	-0.7%
Individual - Estimates	2,694,099.40	4,145,994.49	-35.0%	251,969,001.90	319,196,426.48	-21.1%
Total Income Taxes	\$209,534,681.71	\$193,998,751.90	8.0%	\$2,722,290,371.43	\$2,810,457,182.71	-3.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,012,677.28	\$15,705,255.27	-4.4%	\$177,786,851.73	\$121,758,147.36	46.0%
Cigarette Permits	49,220.00	87,455.00	-43.7%	129,710.00	113,170.00	14.6%
Cigar and Tobacco Taxes	4,076,077.05	3,918,283.04	4.0%	45,301,524.49	23,315,432.16	94.3%
Cigarette Paper Tax	45,751.24	49,635.80	-7.8%	479,388.68	474,207.14	1.1%
Total Cigarette & Tob. Taxes	\$19,183,725.57	\$19,760,629.11	-2.9%	\$223,697,474.90	\$145,660,956.66	53.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$712,815.05	\$629,027.27	13.3%	\$7,539,601.07	\$7,327,260.20	2.9%
Liquor Permits	30,295.00	69,885.00	-56.7%	385,720.00	374,822.50	2.9%
Beer Tax	1,360,957.37	1,338,549.08	1.7%	14,514,457.57	15,659,077.84	-7.3%
Beer Permits	32,075.00	164,395.00	-80.5%	195,722.00	297,840.00	-34.3%
Wine Tax - Imported	188,212.74	144,141.17	30.6%	2,064,512.49	1,912,910.68	7.9%
Wine Tax - Domestic (70¢)	11,667.08	15,456.39	-24.5%	174,592.00	176,942.68	-1.3%
Wine Permits	6,050.00	950.00	536.8%	30,754.50	22,444.50	37.0%
Liquor Tax - 20¢ Per Case	24,062.85	20,871.77	15.3%	250,049.85	242,175.64	3.3%
Wine Tax - 5¢ Per Case	4,589.83	3,589.88	27.9%	49,845.93	46,313.34	7.6%
Native Wine Tax - 5¢ Per Case	306.39	409.92	-25.3%	4,819.57	4,771.42	1.0%
Beer Tax - 25¢ Per Barrel	35,863.49	35,311.40	1.6%	378,751.92	403,349.64	-6.1%
ABC Fines		11,400.00	-100.0%	192,300.00	192,285.00	0.0%
ABC Transcripts				2,143.45	2,097.00	2.2%
Wine Enforcement - Act 424 of '87	104.35	73.28	42.4%	1,082.69	823.70	31.4%
Imported Wine Tax - Act 424 of '87	969.20	836.95	15.8%	10,586.06	9,346.81	13.3%
Liquor Tax \$1.00/.50 per gallon	32,041.87	25,991.29	23.3%	342,942.89	325,220.12	5.4%
Sunday Sales Permits					17,210.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,440,010.22	\$2,460,888.40	-0.8%	\$26,137,881.99	\$27,014,891.07	-3.2%

	May 2010	May 2009	Percent Increase/ (Decrease)	Eleven Months 2009-2010	Eleven Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$114,898.65	\$130,983.53	-12.3%	\$1,022,337.92	\$1,176,582.00	-13.1%
Horse Racing	545,769.13	254,915.21	114.1%	3,297,422.88	3,549,235.15	-7.1%
Electronic Games License Fee	1,325.00	1,425.00	-7.0%	44,850.00	40,125.00	11.8%
Electronic Games Privilege Fee	840,402.71	481,613.33	74.5%	7,644,485.34	5,521,036.39	38.5%
Total Racing Taxes	<u>\$1,502,395.49</u>	<u>\$868,937.07</u>	<u>72.9%</u>	<u>\$12,009,096.14</u>	<u>\$10,286,978.54</u>	<u>16.7%</u>
<u>Severance Tax - 3/4:</u>	\$1,006,701.23	\$598,665.33	68.2%	\$10,757,581.64	\$13,468,562.94	-20.1%
<u>Natural Gas Severance Tax:</u>	\$249,900.54	\$146,161.93	71.0%	\$2,047,749.03	\$391,302.85	423.3%
<u>Estate Tax:</u>				\$89,225.75	\$184,747.81	-51.7%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$9,850.00	\$12,800.06	-23.0%	\$110,584.07	\$141,284.27	-21.7%
<u>DWI Reinstatement Fees:</u>	\$15,690.00	\$17,580.00	-10.8%	\$189,945.00	\$199,886.67	-5.0%
<u>DUI Reinstatement Fees:</u>	\$1,335.00	\$1,830.00	-27.0%	\$17,865.00	\$21,351.00	-16.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,315,077.53	\$866,362.59	51.8%	\$10,103,500.55	\$10,960,360.05	-7.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$21,606.00	\$268.10	7958.9%	\$358,174.00	\$366,986.35	-2.4%
Bingo Registration Fee	11,495.00	3,475.00	230.8%	\$34,975.00	\$26,675.00	31.1%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	23,862.78	61,831.52	-61.4%	\$270,802.76	\$900,247.15	-69.9%
Total Miscellaneous Taxes	<u>\$56,963.78</u>	<u>\$65,574.62</u>	<u>-13.1%</u>	<u>\$663,951.76</u>	<u>\$1,293,908.50</u>	<u>-48.7%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$399,867,951.56</u>	<u>\$382,570,470.11</u>	<u>4.5%</u>	<u>\$4,828,055,177.57</u>	<u>\$4,992,810,481.72</u>	<u>-3.3%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution		\$800.00	-100.0%		\$22,743.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,119,623.26	\$1,148,287.33	-2.5%	\$66,541,634.62	\$65,285,436.73	1.9%

	<u>May</u> <u>2010</u>	<u>May</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2009-2010</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$5,140.00	\$845.00	508.3%	\$7,315.00	\$5,490.00	33.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$22,969.96	\$22,635.12	1.5%	\$231,529.02	\$279,599.60	-17.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,573.55	\$18,828.56	-33.2%	\$168,884.78	\$221,332.68	-23.7%
<u>State Securities Dept.:</u>						
Securities Fees	\$850,397.50	\$377,012.53	125.6%	\$13,172,830.19	\$11,945,714.52	10.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$66,162.99	\$42,935.24	54.1%	\$652,496.45	\$1,131,772.55	-42.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,420.00	\$3,330.00	62.8%	\$44,280.00	\$45,540.00	-2.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$401,950,238.82</u>	<u>\$384,185,143.89</u>	<u>4.6%</u>	<u>\$4,927,043,910.27</u>	<u>\$5,093,647,172.60</u>	<u>-3.3%</u>

	May 2010	May 2009	Percent Increase/ (Decrease)	Eleven Months 2009-2010	Eleven Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$132,181.80	\$129,109.00	2.4%	\$1,608,217.44	\$1,613,690.86	-0.3%
Gross Receipts Tax Permit	32,649.93	34,949.68	-6.6%	378,140.12	335,157.81	12.8%
Liability Insurance Reinstatement Fee	778.75	1,020.00	-23.7%	12,598.75	8,883.51	41.8%
Special License Plate Fee	168,628.75	153,598.85	9.8%	1,813,379.57	1,641,427.38	10.5%
Spec. Drivers License-Act 311 of '77	68,640.00	64,445.00	6.5%	775,071.63	763,273.11	1.5%
Validation Decal Fee-Act 974 of '97	211,429.60	209,595.23	0.9%	2,390,882.64	2,332,842.45	2.5%
DWI Reinstatement Fee Act 802 of '95	51,777.00	58,014.00	-10.8%	626,818.50	659,625.86	-5.0%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	5.00			32.00	1,176.00	-97.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$666,090.83	\$650,731.76	2.4%	\$7,605,140.65	\$7,356,076.98	3.4%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$40,430.65	\$1,683.00	2302.3%	\$398,414.65	\$288,618.00	38.0%
Motor Vehicle Licenses	10,897,760.87	8,597,629.97	26.8%	101,764,163.62	100,767,685.41	1.0%
Motor Fuels Tax	31,149,663.78	32,909,545.15	-5.3%	361,279,613.74	360,881,375.28	0.1%
Motor Fuels Tax-Act 437 of '79	1,615,741.29	1,684,870.64	-4.1%	19,365,064.43	18,630,133.88	3.9%
Motor Fuels Tax Increase of '73	1,615,741.29	1,684,870.64	-4.1%	19,365,064.42	18,630,133.88	3.9%
Motor Fuel Interstate Users	868,316.91	1,037,623.64	-16.3%	11,662,555.18	12,209,944.35	-4.5%
Cotton Trailer Registration Permit	487.00			58,243.00	65,157.00	-10.6%
Title Transfers-Act 439 of '79	295,523.32	284,114.78	4.0%	3,301,810.94	3,258,818.54	1.3%
Driver Search Fees-Act 1067 of '79	750,521.75	759,438.24	-1.2%	7,211,099.08	7,803,717.99	-7.6%
Unified Carrier Fees-Act 232 of '07	39.00	35,914.00	-99.9%	489,544.00	2,072,134.02	-76.4%
Natural Gas Severance Tax	4,748,111.07	2,777,075.61	71.0%	38,637,746.70	7,434,749.53	419.7%
Total Highway Department	\$51,982,336.93	\$49,772,765.67	4.4%	\$563,533,319.76	\$532,042,467.88	5.9%
<u>State Police:</u>						
Intransit Fees		\$6.00	-100.0%	\$168.00	\$69.00	143.5%
Commercial Drivers Lic. Test	38,934.66	36,980.00	5.3%	474,201.54	533,408.87	-11.1%
Liablity Insurance Fine				\$125.00		
Driver's License Inc. Act 1500/2001	218,558.23	212,789.13	2.7%	2,702,032.82	2,746,962.58	-1.6%
Drive Out Licenses	9,661.30	10,332.40	-6.5%	120,196.41	119,913.34	0.2%
Driver Test Fee	43,645.00	42,240.00	3.3%	507,958.18	535,805.06	-5.2%
DWI Reinststate./Duplicate Act 1001/2003	398,565.00	377,270.00	5.6%	4,962,089.29	4,650,691.89	6.7%
VIN Inspection Fee Act 1329/2003	575.00	925.00	-37.8%	8,475.00	9,600.00	-11.7%
Total State Police	\$709,939.19	\$680,542.53	4.3%	\$8,775,246.24	\$8,596,450.74	2.1%

	May 2010	May 2009	Percent Increase/ (Decrease)	Eleven Months 2009-2010	Eleven Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non-Dealer Registration Fee		\$1,250.00	-100.0%	\$7,795.00	\$7,322.50	6.5%
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,586.85	\$11,887.71	-2.5%	\$130,837.21	\$147,081.57	-11.0%
<u>Forestry Commission:</u>						
Timber Severance	\$282,959.03	\$168,841.10	67.6%	\$2,649,939.42	\$2,902,063.31	-8.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$109,062.20	\$155,090.25	-29.7%	\$907,624.90	\$986,141.05	-8.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$334,370.87	\$199,555.18	67.6%	\$3,584,664.70	\$4,489,521.29	-20.2%
Real Estate Transfer-Act 754 of '83	\$79,122.07	\$61,979.85	27.7%	\$699,574.70	\$657,595.98	6.4%
Add.Severance.Tax-Act 761 of '83	\$95,320.80	\$79,676.15	19.6%	\$1,032,678.56	\$1,162,288.06	-11.2%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$1,103.10	\$3,791.05	-70.9%	\$74,070.67	\$5,167,748.20	-98.6%
Aviation Use Tax	\$747,580.98	\$647,029.49	15.5%	\$9,717,143.64	\$4,276,994.68	127.2%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,826.68	\$1,640.16	11.4%	\$23,613.47	\$28,270.92	-16.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,950.00	\$3,050.00	-3.3%	\$92,700.00	\$72,850.00	27.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$63,004.38	\$127,934.11	-50.8%	\$3,096,679.60	\$2,949,471.24	5.0%
Soybean Tax - National	\$63,004.34	\$127,934.04	-50.8%	\$3,096,679.08	\$2,949,470.67	5.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,901.24	\$4,508.78	53.1%	\$69,334.22	\$66,171.05	4.8%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,304.91	\$4,320.30	138.5%	\$99,659.29	\$83,831.46	18.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$49,585.50	\$29,227.00	69.7%	\$472,327.32	\$393,806.88	19.9%
Beef Council - National	\$49,585.50	\$29,227.00	69.7%	\$472,327.26	\$393,806.88	19.9%

	<u>May 2010</u>	<u>May 2009</u>	<u>Percent Increase/ (Decrease)</u>	<u>Eleven Months 2009-2010</u>	<u>Eleven Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$248.69	\$10,617.77	-97.7%	\$163,652.27	\$555,023.79	-70.5%
<u>Rice Board:</u>						
Rice Tax	\$311,561.60	\$290,562.66	7.2%	\$5,489,978.70	\$4,580,862.84	19.8%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,265,976.21	\$991,696.41	27.7%	\$11,914,766.27	\$7,329,698.26	62.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$158,246.89	\$123,961.85	27.7%	\$1,579,176.19	\$1,495,217.29	5.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$158,246.89	\$123,961.85	27.7%	\$1,579,176.19	\$1,495,217.29	5.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,983.00	\$12,306.00	-10.8%	\$132,961.50	\$139,920.62	-5.0%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$890.00	\$1,220.00	-27.0%	\$11,910.00	\$14,234.00	-16.3%
Additional Court Cost						
Amusement Machines	\$1,442.50	\$2,252.50	-36.0%	\$132,042.50	\$133,452.50	-1.1%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$64,401.00	\$49,156.00	31.0%	\$630,619.69	\$613,844.14	2.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$645,758.09	\$600,483.35	7.5%	\$6,662,354.56	\$6,733,062.34	-1.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$165,166.25	\$153,967.76	7.3%	\$1,468,364.36	\$1,596,537.01	-8.0%
Commerical Drivers License Fee	\$54,580.48	\$47,621.15	14.6%	\$692,653.91	\$619,103.96	11.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$284,029.79	\$388,096.24	-26.8%	\$3,900,364.63	\$3,730,548.69	4.6%
District Waste Tire Fee	\$35,348.55	\$40,472.85	-12.7%	\$581,628.95	\$606,938.85	-4.2%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$23,124.26	\$33,747.50	-31.5%	\$339,323.21	\$324,395.53	4.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$4.00			\$117.00	\$51.00	129.4%

	<u>May</u> <u>2010</u>	<u>May</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Eleven</u> <u>Months</u> <u>2009-2010</u>	<u>Eleven</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$32,391.05	\$29,630.82	9.3%	\$346,386.42	\$378,374.79	-8.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,895,863.57	\$4,799,693.52	2.0%	\$53,508,955.87	\$55,977,840.90	-4.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$18,584.78	\$33,850.67	-45.1%	\$486,834.01	\$570,233.90	-14.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,204.67	\$2,368.02	77.6%	\$60,663.20	\$97,996.87	-38.1%
<u>Game Protection:</u>						
Fines & Interest	\$95,835.96	\$88,949.31	7.7%	\$1,079,915.48	\$947,662.51	14.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$712,101.75	\$557,820.30	27.7%	\$4,498,411.46	\$4,252,651.64	5.8%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$79,660.17	\$81,728.62	-2.5%	\$899,512.72	\$1,011,193.29	-11.0%
Breast Cancer/Komen License Plate	\$12,168.02	\$10,175.00	19.6%	\$138,559.52	\$119,177.30	16.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$283,875.36	\$291,246.40	-2.5%	\$3,205,485.07	\$3,603,467.71	-11.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$69,511.50	\$71,316.42	-2.5%	\$784,915.11	\$882,367.63	-11.0%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$34,755.75	\$35,658.21	-2.5%	\$392,457.54	\$441,183.82	-11.0%

	May 2010	May 2009	Percent Increase/ (Decrease)	Eleven Months 2009-2010	Eleven Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,128,718.87	\$18,184,299.47	-0.3%	\$199,492,399.15	\$213,617,002.51	-6.6%
Dyed Diesel Tax - 87/07	\$142,966.59	\$96,136.76	48.7%	\$1,116,934.60	\$1,216,227.12	-8.2%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$114,095.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,984,957.75	\$31,811,370.67	0.5%	\$349,218,199.27	\$373,222,938.89	-6.4%
Dyed Diesel Tax - 87/07	\$250,611.79	\$168,522.13	48.7%	\$1,957,920.78	\$2,131,975.05	-8.2%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$718.28	\$597.00	20.3%	\$7,192.08	\$6,522.81	10.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,900.00	\$5,225.00	12.9%	\$67,367.66	\$56,804.91	18.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$115,199,469.46</u>	<u>\$111,899,694.34</u>	<u>2.9%</u>	<u>\$1,258,916,650.56</u>	<u>\$1,263,351,161.10</u>	<u>-0.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$680,898.97	\$885,427.27	-23.1%	\$14,562,691.95	\$14,637,195.65	-0.5%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,978,367.96	\$3,668,677.05	8.4%	\$41,218,440.21	\$43,602,466.34	-5.5%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift				\$15.00		
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation		\$100.00	-100.0%	\$50.00	\$201.00	-75.1%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution				\$22.50	\$5.00	350.0%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution				<u>\$22.50</u>	<u>\$5.00</u>	<u>350.0%</u>