

Report
ALC/Review Committee
of the
Arkansas Legislative Council
June 18, 2010

Mr. Co-Chairmen:

The Review Committee met on Wednesday, June 2, 2010 in Room 171 of the State Capitol. The Review Committee has reviewed the following items and reports that the Committee's review is complete:

The Committee Reviewed Various Methods of Finance (On File)

1. East Arkansas Community College - Classroom renovations for \$350,600.00
2. University of Arkansas - Clinton School - Energy improvements for \$270,750.00
3. University of Arkansas - Little Rock - Construction of the Nano-Technology building for \$8,995,783.00
4. University of Arkansas - Monticello - Energy savings project for \$2,514,000.00
5. University of Central Arkansas - Arkansas Hall renovations for \$2,200,000.00
6. University of Central Arkansas - Campus wide improvements for \$5,500,000.00

The Committee Reviewed Various Discretionary Grants (On File)

1. Department of Workforce Services
2. UAPB Minority Initiative Sub Recipient Grant Office
3. Arkansas Rehabilitation Services Career Education
4. Arkansas Heritage - Arkansas Arts Council
5. Arkansas Heritage - Historic Preservation Program
6. Arkansas Department of Health
7. Arkansas Department of Human Services

The Committee Approved a Motor Vehicle Lease (Attachment A page 2)

- a. Arkansas Department of Emergency Management with Smart Chevrolet

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment B pages 3 through 90)

1. Construction Related Contracts
2. Out - of - State Contracts
3. In - State Contracts

* The following contracts were approved by the Review Committee per Special language Requirements:

- In - State Dental Board Contract #10 on page 26
- In - State Medical Board Contract #270 on page 86
- In - State Optometry Board Contract #271 on page 87

The Committee Reviewed Technical Services Contracts (On File)

1. Department of Human Services Contracts

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: Vehicle Lease for Department of Emergency Management

AGENCY CONTACT: Glenden Graham @ (501) 683-6717

FUNDING: 100% Federal Funds

PURPOSE: To lease two (2) 4-wheel drive SUV for the Department of Emergency Management to conduct duties associated with the CSEPP Program

CONTRACT PERIOD: Approximately twelve (12) months.

COST: Two (2) 4-Wheel Drive SUV's at cost of \$879.82 per month and 3,000 miles per month with a \$0.17 per mile over

APPARENT LOW BIDDER: Smart Chevrolet Pine Bluff, Arkansas

BID INFORMATION: see attached bid tabulation for additional bid information.



Approval DATE: _____ May 7, 2010

Jane Benton, Director
Office of State Procurement

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Arkansas Northeastern College		Contractor: A.C. Williams, Architect		Stat	AR
		Location: Jonesboro			
Total Authorized:	\$48,000.00	Org.	02/14/2007 06/30/2007	Procurement	Request for Qualifications
Total After	\$74,500.00	Funding	Cash - 15% - millage; Other - 85% -		
Total Projected:	\$24,000.00	Contract Number: RA070180001			
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	26,500.00	27,752.00	Additional Funds to Upgrade HVAC.		
History:					
Amd. 2	24,000.00	16,193.00	Increases funds and extends contract date.	06/30/2011	
1	15,000.00	7,839.00	Increases funds and extends contract date.	06/30/2009	
Original:	9,000.00	On-call services for various small projects as directed by the owner (i.e. ADA accessibility reviews and renovations, renovation of existing facilities, etc). These services may include funding and program review, cost estimating, schematic design, design development, construction documents, bidding and construction administration, observation and close-outs.			
2 . Agency: Arkansas Tech		Contractor: AMR Architects Inc		Stat	AR
		Location: Little Rock			
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Request for Qualifications
Total After	\$110,000.00	Funding	Other - 100% - 100% from Revenue Bonds		
Total Projected:	\$110,000.00	Contract Number: RA11130329			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	110,000.00	New contract for architect for Student Union at ATU Ozark Campus.			
3 . Agency: Arkansas Tech		Contractor: Brown Engineers LLC		Stat	AR
		Location: Little Rock			
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Request for Qualifications
Total After	\$85,000.00	Funding	Cash - 100% - Student Tuition and Fees		
Total Projected:	\$340,000.00	Contract Number: RA11130327			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	85,000.00	New contract with Brown Engineers for mechanical, electrical & plumbing engineering services on an as needed basis.			
4 . Agency: Arkansas Tech		Contractor: Crafton Tull Sparks		Stat	AR
		Location: Russellville			
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Request for Qualifications
Total After	\$40,000.00	Funding	Cash - 100% - Student Tuition and Fees		
Total Projected:	\$160,000.00	Contract Number: RA11130326			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	40,000.00	New contract for civil engineering services as needed.			
5 . Agency: Arkansas Tech		Contractor: Pettit & Pettit Consulting Engineers Inc		Stat	AR
		Location: Little Rock			
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement	Request for Qualifications
Total After	\$85,000.00	Funding	Cash - 100% - Student Tuition and Fees		
Total Projected:	\$340,000.00	Contract Number: RA11130328			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	85,000.00	New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.			
6 . Agency: ASU - Newport		Contractor: SCM Architects		Stat	AR
		Location: Little Rock			
Total Authorized:	\$175,000.00	Org.	11/20/2009 06/30/2010	Procurement	Request for Qualifications - Contract Extension
Total After	\$225,000.00	Funding	Cash - 100% - Institutional Cash Funds from Tuition and Fees		
Total Projected:	\$400,000.00	Contract Number: RA1291001			
Org/A	Amount	Paid To	Objective	New Exp	

Am 1 50,000.00 75,342.00 Date Extension 06/30/2011

Original: 175,000.00 Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University.

7 . Agency: Correction Department

Contractor: Lockeby and Associates, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$970,000.00 **Org.** 07/01/2006 06/30/2007 **Procurement** ABA Criteria - Contract Extension

Total After \$1,190,000.00 **Funding** State - 60%; Cash - 40% - Work Release, non-revenue receipts, Farm & Industry funds

Total Projected: \$432,500.00 **Contract Number:** 4600010399

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	220,000.00	871,220.16	Additional Funds, Date Extension, Change Information	06/30/2011
History:				
Amd. 3	220,000.00	651,401.88	Increases funds and extends contract date.	06/30/2010
2	200,000.00	333,737.66	Increases funds for services and extends contract date.	06/30/2009
1	117,500.00	214,857.09	Increases funds and extends contract date.	06/30/2008
Original:	432,500.00		Services include On-call indefinite delivery, architectural, engineering, environmental and building consultant services. Contractor shall provide design and construction observation services, as well as surveying, soil borings, and submittal reviews.	

8 . Agency: Correction Department

Contractor: Wittenberg, Delony & Davidson, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$238,512.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension

Total After \$335,000.00 **Funding** Other - 100% - Bonds

Total Projected: \$238,512.00 **Contract Number:** 4600016940

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	96,488.00	214,724.92	Additional Funds, Date Extension	06/30/2011
Original:	238,512.00		Design services for energy efficiencies on the Tucker and Cummins Unit pods. Including insulation of the outside walls, new insulated window frames, new insulated roofs and energy efficient glass.	

9 . Agency: Environmental Quality Department

Contractor: Camp Dresser & McKee

Location: Little Rock

Stat AR

Total Authorized: \$775,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$1,780,000.00 **Funding** Federal - 25% - United States Environmental Protection Agency (EPA); Trust - 75% - Arkansas Remedial Action Trust Fund

Total Projected: \$2,275,000.00 **Contract Number:** 4600017035

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,005,000.00	772,393.51	Additional Funds, Date Extension	06/30/2011
Original:	775,000.00		To provide Site Assessments, Remedial Investigations and Remedial Actions to determine the nature and extent of hazardous substances released into the environment, to determine the potential for additional releases of hazardous substances, to determine the human health and environmental risk from hazardous substance releases or threats of releases of a remedy protective of human health and the environment. A specific scope of work will be developed for each project. Costs negotiations will also be conducted for each specific project.	

10 . Agency: Environmental Quality Department

Contractor: Ftn Associates, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$950,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$2,357,000.00 **Funding** Federal - 25% - United States Environmental Protection Agency (EPA); Trust - 75% - Arkansas Remedial Action Trust Fund

Total Projected: \$2,450,000.00 **Contract Number:** 4600017034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,407,000.00	752,482.46	Additional Funds, Date Extension	06/30/2011
Original:	950,000.00		To provide Site Assessments, Remedial Investigations and Remedial Actions to determine the nature and extent of hazardous substances released into the environment, to determine the potential for additional releases of hazardous substances, to determine the human health and environmental risk from hazardous substance releases or threats of releases of a remedy protective of human health and the environment. A specific scope of work will be developed for each project. Costs negotiations will also be conducted for each specific project.	

11 . Agency: Henderson State University

Contractor: SCM Architects, PLLC

Location: Little Rock

Stat AR

Total Authorized: \$365,000.00 Org. 07/01/2010 06/30/2011 Procurement Request for Qualifications

Total After \$365,000.00 Funding Cash - 100% - Tuition and Fees, and Bond Proceeds

Total Projected: \$900,000.00 Contract Number: RA1110001

Org/A	Amount	Paid To	Objective	New Exp
Original:	365,000.00		To provide on-call architectural services as needed at Henderson State University. Services for construction projects will include schematic design, design development, construction documents, bidding/negotiations, and construction administration through final acceptance and warranty period for each requested project. In addition to small construction projects, services will also include feasibility studies, cost estimating, and construction/ renovation design consulting.	

12 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Taggart, Foster, Currence & Gray Architects

Location: Little Rock

Stat AR

Total Authorized: \$517,600.00 Org. 08/01/2007 06/30/2009 Procurement Request for Qualifications - Contract Extension

Total After \$528,000.00 Funding Other - 100% - Federal Depreciation/ARRA

Total Projected: \$722,400.00 Contract Number: 4600013193

Org/A	Amount	Paid To	Objective	New Exp
Am 3	10,400.00	294,952.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	0.00	294,952.00	Adjust funds.	
1	337,000.00	127,368.00	Increases funds and extends contract date.	06/30/2010
Original:	180,600.00		To provide architectural design professional services to the DHS, Division of Youth Services at all DYS facilities across the State of Arkansas; these services include architectural plans, specifications, instruction, oversight, and project administration on the Division of Youth Services facilities as required.	

13 . Agency: Mid-South Community College

Contractor: R & R General Contractors, Inc.

Location: Memphis

Stat TN

Total Authorized: \$1,721,882.00 Org. 08/06/2009 06/30/2011 Procurement Sole Source by Justification

Total After \$1,787,647.00 Funding Federal - 85% - CCRAA Grant; Cash - 15% - Excess Millage/Bond Funds

Total Projected: \$589,930.00 Contract Number: 1771010

Org/A	Amount	Paid To	Objective	New Exp
Am 3	65,765.00	1,339,037.10	Additional Funds.	
History:				
Amd. 2	90,326.00	330,972.30	Increases funds.	
1	1,041,626.00	330,972.30	Increases funds.	
Original:	589,930.00		Remodel maintenance building converting to an Allied Health Building. Original contract began 4/22/2009 - Competitive Bid for \$589,930 total projected.	

14 . Agency: Military Department

Contractor: Taggart, Foster, Currence & Gray Architects

Location: North Little Rock

Stat AR

Total Authorized: \$448,700.00 Org. 12/23/2009 06/30/2011 Procurement Sole Source by Justification

Total After \$645,000.00 Funding Federal - 100% - National Guard Appropriation

Total Projected: \$448,700.00 Contract Number: 4600018801

Org/A	Amount	Paid To	Objective	New Exp
Am 1	196,300.00	0.00	Additional Funds	
Original:	448,700.00		Design, production of contract documents and construction administration of a field maintenance shop. Location - 3.4 acre training site in Searcy, Arkansas.	

15 . Agency: Parks & Tourism

Contractor: Cromwell Architects, Engineers, Inc.

Location: Little Rock

Stat AR

Total Authorized: \$406,590.00 Org. 12/01/2003 06/30/2005 Procurement ABA Criteria - Contract Extension

Total After \$438,473.00 Funding State - 100%

Total Projected: Contract Number: 4500270363

Org/A	Amount	Paid To	Objective	New Exp
Am 5	31,883.00	233,426.79	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	0.00	26,385.00	Extends contract date.	06/30/2010
3	0.00			
2	0.00	245.00	Extends contract date.	06/30/2009
1	0.00		Extends contract date.	06/30/2007
Original:	406,590.00		Design and preparation of complete, accurate and biddable plans and specifications for Phase I Development of Mississippi River State Park.	

16 .Agency: Pulaski Technical College **Contractor:** Wittenberg, Delony & Davidson, Inc., Architects
Location: Little Rock **Stat** AR
Total Authorized: \$493,530.00 **Org.** 08/18/2007 06/30/2009 **Procurement** ABA Criteria - Contract Extension
Total After \$538,530.00 **Funding** Cash - 100% - College Savings Bond Reimbursements, City of NLR Grant
Total Projected: \$450,000.00 **Contract Number:** 0693RFQ0701

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	45,000.00	490,004.49	Additional Funds	11/30/2010
History:				
Amd. 2	0.00	441,588.39	Extend contract date.	06/30/2010
1	101,030.00	388,778.16	Increases funds for services.	
Original:	392,500.00		To provide professional design & engineering services & inspection for the construction of a Aviation Hangar addition & the construction of a new Business & Office Technology Building.	

17 .Agency: South Ark. Community College **Contractor:** Polk Stanley/Wilcox Design Team, PLLC
Location: Little Rock **Stat** AR
Total Authorized: \$619,860.00 **Org.** 06/20/2008 06/30/2009 **Procurement** Request for Qualifications
Total After \$652,060.00 **Funding** Other - 100% - Higher Education Bonds, Local Millage funds and millage funded general obligation bonds
Total Projected: \$500,000.00 **Contract Number:** RA052008

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	32,200.00	539,821.26	Additional Funds	
History:				
Amd. 3	0.00	539,821.28	Extends contract date.	06/30/2011
2	338,170.00	249,733.89	Increases funds due to increase in square footage of planned building and increase in civil engineering and testing fees.	
1	0.00	105,626.00	Extends contract date.	06/30/2010
Original:	281,690.00		To provide plans and documents to provide for the construction of a Health and Natural Sciences Building. Service includes programming, design, development, construction and documents. The architect will also be responsible for the bid at negotiation phase and for monitoring construction and document close.	

18 .Agency: Southern Arkansas University **Contractor:** A. L. Franks, Engineering, Inc
Location: Texarkana **Stat** AR
Total Authorized: \$100,000.00 **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$110,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504015

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		To provide on call civil engineering services for various campus projects as needed.	

19 .Agency: Southern Arkansas University **Contractor:** Batson Bravo Engineers, P.A.
Location: Little Rock **Stat** AR
Total Authorized: \$100,000.00 **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$110,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504019

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		To provide on call MEP engineering services for various campus projects as needed.	

20 .Agency: Southern Arkansas University **Contractor:** TME, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$100,000.00 **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$110,000.00 **Funding** Cash - 100% - 100
Total Projected: \$100,000.00 **Contract Number:** RA10504017

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		Provide on call structural engineering services for various campus projects as needed.	

21 .Agency: Southern Arkansas University **Contractor:** TME, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$100,000.00 **Org.** 03/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$110,000.00 **Funding** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract Number:** RA10504020

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	40,848.18	Additional Funds	
Original:	100,000.00		To provide on call MEP engineering services for various campus projects as needed.	
22 . Agency:	U of A - Fayetteville		Contractor: Amirmoez Foster Hailey Johnson	
			Location: Fayetteville	Stat AR
Total Authorized:	\$3,126,908.00	Org. 05/16/2008 06/30/2009	Procurement Request for Qualifications - Contract Extension	
Total After	\$3,141,027.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$2,827,345.00		Contract Number: RA0813642	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	14,119.00	2,667,724.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	187,748.00	2,243,877.84	Increases funds.	
1	111,815.00	939,774.67	Increases funds for re-design services of Garland Avenue Garage foundation, extension of the utility tunnel and extends contract date.	06/30/2011
Original:	2,827,345.00		To perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out. Garland Avenue Parking Garage for not less than 1500 vehicles on property at the southeast corner of Garland Avenue and Cleveland Street, Fayetteville, Arkansas. Included with garage are approximately 20,000 square feet of retail shell space facing Garland and an adjacent structure of approximately 30,000 square feet for the University Bookstore. Work includes necessary site development.	
23 . Agency:	U of A - Fayetteville		Contractor: Crafton, Tull & Associates, Inc.	
			Location: Rogers	Stat AR
Total Authorized:	\$250,000.00	Org. 08/02/2009 06/30/2010	Procurement Request for Qualifications - Contract Extension	
Total After	\$335,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$750,000.00		Contract Number: ra1013707	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	85,000.00	72,441.15	Additional Funds, Date Extension	06/30/2011
Original:	250,000.00		To conduct necessary studies and perform Mechanical Electrical Plumbing services design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents, as required to assist Facilities Management in maintenance or minor renovation projects.	
24 . Agency:	U of A - Fayetteville		Contractor: Grubbs Hoskyn Barton Wyatt Inc	
			Location: Little Rock	Stat AR
Total Authorized:		Org. 07/17/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$250,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$750,000.00		Contract Number: RA1113745	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		On-call Geo-Tech	
25 . Agency:	U of A - Fayetteville		Contractor: Hight-Jackson Associates PA	
			Location: Rogers	Stat AR
Total Authorized:		Org. 07/16/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$250,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$750,000.00		Contract Number: RA1113747	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		On-call architect	
26 . Agency:	U of A - Fayetteville		Contractor: McClelland Consulting Engineers	
			Location: Fayetteville	Stat AR
Total Authorized:		Org. 07/17/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$250,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$750,000.00		Contract Number: RA1113743	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		On-call architect	
27 . Agency:	U of A - Fayetteville		Contractor: Modus Studio PLLC	
			Location: Fayetteville	Stat AR
Total Authorized:		Org. 07/16/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$250,000.00	Funding Cash - 100% - Tuition & Fees		

Total Projected: \$750,000.00 **Contract Number:** RA1113746

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		On Call Architect	
28 . Agency:	U of A - Fayetteville		Contractor: Sebasta Blomberg	
			Location: Kansas City	Stat MO
Total Authorized:	\$1,000,000.00	Org. 06/16/2006 06/30/2007	Procurement Request for Qualifications - Contract Extension	
Total After	\$1,250,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$250,000.00		Contract Number: RA0613579	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	250,000.00	864,865.44	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	250,000.00	696,643.18	Increases funds and extends contract date.	06/30/2010
2	350,000.00	313,643.79	Increases funds and extends contract date.	06/30/2009
1	150,000.00	47,650.00	Increases funds for services and extends contract date.	06/30/2008
Original:	250,000.00		To provide on-call documented confirmation that selected U of A facilities fulfill the functional and performance requirements of the building owner, occupants and operators.	
29 . Agency:	U of A - Fayetteville		Contractor: TLC Engineering for Architecture	
			Location: Brentwood	Stat TN
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$250,000.00	Funding Cash - 100% - Tuition & Fees		
Total Projected:	\$750,000.00		Contract Number: RA1113744	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	250,000.00		On call architect	
30 . Agency:	U of A - Fayetteville		Contractor: Wittenberg, Delony & Davidson, Inc.	
			Location: Fayetteville	Stat AR
Total Authorized:	\$502,728.00	Org. 07/18/2009 06/30/2011	Procurement Request for Qualifications	
Total After	\$603,878.00	Funding Cash - 100% - Bond Proceeds		
Total Projected:	\$3,045,187.00		Contract Number: RA1013691	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	101,150.00	412,278.00	Additional Funds	
Original:	502,728.00		To provide professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for Pomfret Hall - Honors dormitory.	
31 . Agency:	U of A - Ft. Smith		Contractor: John Milner Associates, Inc.	
			Location: Alexandria	Stat VA
Total Authorized:	\$1,016,824.38	Org. 10/21/2005 06/30/2006	Procurement Request for Qualifications - Contract Extension	
Total After	\$1,083,824.38	Funding Other - 100% - Arkansas Natural and Cultural Resources Council		
Total Projected:	\$400,000.00		Contract Number: ra06019520	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	67,000.00	945,722.79	Additional Funds, Date Extension	09/30/2010
History:				
Amd. 7	0.00	799,254.22	extend contract date.	06/30/2010
6	333,550.00	577,075.12	Increases funds for services.	
5	0.00	507,538.42	Extends contract date.	06/30/2009
4	255,173.88	347,566.52	Increases funds for services.	
3	2,999.50	306,021.31	Increases funds and extends contract date.	06/30/2008
2	103,450.00	192,922.44	Increases funds from second grant from Arkansas Natural and Cultural Resources Council.	
1	47,830.00	44,425.61	Increases funds for services and extends contract date.	06/30/2007
Original:	273,821.00		To design, develop plans, specifications, bid documents, and also monitor work for the restoration of the Drennen-Scott historical home in Van Buren.	
32 . Agency:	U of A - Medical Sciences		Contractor: Brown Engineers, LLC	
			Location: Little Rock	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$125,000.00	Funding Cash - 100% - Hospital, Clinical Revenue, Tuition, Professional Fees		
Total Projected:	\$125,000.00		Contract Number: RA11150394	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	125,000.00		Provide engineering professional services for minor repairs and remodeling projects on the UAMS Campus.	

33 . Agency: U of A - Medical Sciences **Contractor:** Crafton, Tull, Sparks & Associates
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150395
Org/A Amount Paid To Objective New Exp
Original: 125,000.00 To provide necessary studies and advice, plans, and specifications on minor in-house construction projects on the UAMS Campus.

34 . Agency: U of A - Medical Sciences **Contractor:** Development Consultant, Inc.
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150397
Org/A Amount Paid To Objective New Exp
Original: 125,000.00 To provide engineering professional services for minor repairs and remodeling projects on the UAMS Campus.

35 . Agency: U of A - Medical Sciences **Contractor:** Kenneth Jones & Associates
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150398
Org/A Amount Paid To Objective New Exp
Original: 125,000.00 Provide engineering professional services for minor repairs and remodeling project on UAMS Campus.

36 . Agency: U of A - Medical Sciences **Contractor:** Stuck Associates Architects
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150396
Org/A Amount Paid To Objective New Exp
Original: 125,000.00 To provide engineering professional services for minor repairs and remodeling projects on the UAMS Campus.

37 . Agency: U of A - Medical Sciences **Contractor:** TME, Inc.
Location: Little Rock **Stat** AR
Total Authorized: \$500,000.00 **Org.** 08/01/2007 06/30/2009 **Procurement** Request for Qualifications
Total After \$725,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees
Total Projected: \$500,000.00 **Contract Number:** RA09150305
Org/A Amount Paid To Objective New Exp
Am 2 225,000.00 368,693.78 Additional Funds
History:
Amd. 1 250,000.00 187,203.00 Increases funds and extends contract date. 07/01/2011
Original: 250,000.00 To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

38 . Agency: U of A - Phillips Community College **Contractor:** SCM Architects
Location: Little Rock **Stat** AR
Total Authorized: \$958,550.00 **Org.** 11/22/2008 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,134,600.00 **Funding** State - 100%
Total Projected: \$1,100,000.00 **Contract Number:** 01901
Org/A Amount Paid To Objective New Exp
Am 1 176,050.00 901,839.36 Additional Funds, Date Extension 06/30/2011
Original: 958,550.00 Full architectural services for construction of a new Grand Prairie Center to include schematic design, design development, construction documents, bidding/negotiations and construction administration through final acceptance and warranty period.

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	575,840.00	3,177,510.00	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 5	825,340.00	2,485,670.00	Increases funds and extends contract date.	06/30/2010
4	709,340.00	1,776,330.00	Increases funds and extends contract date.	06/30/2009
3	114,000.00	1,422,386.69	Increases funds and adds AR Dept of Correction to contract,	
2	575,840.00	1,086,490.00	Increases funds and extends contract date.	06/30/2008
1	543,245.00	543,245.00	Increases funds and extends contract date.	06/30/2007
Original:	543,245.00		To provide professional service in the form of a complete, statewide crime victim notification system.	

5 . Agency: Economic Development Commission **Contractor:** Air Conditioning Contractors of American (ACCA)
Location: Arlington **Stat** VA

Total Authorized: \$133,250.00 **Org.** 05/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$256,149.00 **Funding** Cash - 100% - ENERGY EFFICIENCY ARKANSAS CASH FUND (EEA)
Total Projected: \$71,750.00 **Contract Number:** 4600014912

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	122,899.00	119,250.00	Additional Funds, Date Extension, Change Information	06/30/2011
History:				
Amd. 1	61,500.00	47,500.00	Increases funds and extends contract date.	06/30/2010
Original:	71,750.00		Will provide instruction for seven, three day training workshops on residential and small heating, ventilation and air-conditioning (HVAC) system design. Arkansas licensed HVAC contractors will learn the fundamentals of load calculation, equipment selection, and duct design and room air distribution.	

6 . Agency: Economic Development Commission **Contractor:** Hideichiro Chikahiro
Location: Tokyo, Japan **Stat**

Total Authorized: \$362,500.00 **Org.** 02/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$512,500.00 **Funding** State - 100%
Total Projected: \$1,112,500.00 **Contract Number:** 4600014533

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	150,000.00	325,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	150,000.00	175,000.00	Increases funds and extends contract date.	06/30/2010
Original:	212,500.00		Mr. Chikahiro will administer the State of Arkansas Japan Office. The majority of the time will be devoted to promoting Arkansas products and services in the Japanese marketplace in many ways including participating in trade shows, generating trade leads, visiting clients to qualify or identify potential distributors and leads, assisting Arkansas visitors, setting up meetings, helping negotiations, etc., as well as to continue to work on Foreign Direct Investment recruitment such as visiting potential industrial prospects, meeting appropriate facilitators, organizing a minimum of two investment seminar presentations per contract duration, and identifying countries with targeted industries mutually agreed upon by both parties. Also, to provide sufficient research to qualify leads before sending them to the Little Rock office.	

7 . Agency: Economic Development Commission **Contractor:** Yuan Associates
Location: Beijing China **Stat**

Total Authorized: \$170,800.00 **Org.** 11/21/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$270,800.00 **Funding** State - 100%
Total Projected: \$500,000.00 **Contract Number:** 4600016076

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	100,000.00	123,491.05	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	100,000.00	24,333.00	Increases funds and extends contract date.	06/30/2010
Original:	70,800.00		Yuan Associates will build a positive reputation for the State of Arkansas within the Chinese government and local businesses. Yuan Associates will promote Arkansas as an investment location for Chinese enterprises in four targeted industries - the heavy manufactory industry, the information technology industry, the environmental technology industry and the logistics industry.	

Yuan Associates will localize Arkansas' promotional materials by reviewing the promotional materials from the Chinese politic & culture perspectives to ensure the promotional materials are well-accepted and understood by Chinese readers. Yuan Associates will translate the promotional materials into Chinese, distribute the

promotional materials to targeted recipients, and help AEDC to develop a website, including translation of relevant content into Chinese.

Yuan Associates will identify industry seminars/conferences/exhibitions, which are relevant to AEDC focused industries for AEDC to participate in and deliver speeches. Yuan Associates will assist AEDC with inviting Chinese counterparts to attend relevant industry seminars/conferences/exhibitions held in Arkansas. Yuan Associates must work with AEDC to develop a workshop/seminar on best practice sharing, and invite those Chinese enterprises, which have already invested or setup representative offices in Arkansas to deliver speeches to educate potential Chinese investors.

Yuan Associates will conduct a mapping to identify government agencies and industry associations, in China, responsible for the targeted four industries, and work with AEDC to establish relations with targeted government agencies and associates by arranging meetings with concerned officials to pass its key messages. For the government meetings, Yuan Associates must create a plan for and setup meetings with concerned officials; provide consultancy to AEDC on drafting talking points for all government meetings; Yuan Associates senior consultants will accompany AEDC representatives at all government meetings and provide on-site management and consultancy; and draft meeting minutes and thank you letters for visited government officials.

Yuan Associates will create a policy monitoring system to monitor important policies and regulations over AEDC targeted industries; keep in contact with key government officials and agencies for insights and timely information regarding these policies and regulations; and provide immediate and timely reports should any

8 . Agency: Education Department **Contractor:** Larry Lock
Location: Clermont **Stat** FL
Total Authorized: \$71,400.00 **Org.** 11/12/2008 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension
Total After \$111,400.00 **Funding** State - 100%
Total Projected: \$24,700.00 **Contract Number:** 4600016253

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,000.00	46,714.55	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 2	35,700.00	21,897.72	Increase funds.	
1	11,000.00	21,879.72	Increase funds.	
Original:	24,700.00		To develop and facilitate scholastic audit process for the training of team leaders and team members.	

9 . Agency: Education Department **Contractor:** Questar Assessment, Inc
Location: Apple Valley **Stat** MN
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$19,401,342.00 **Funding** Federal - 54% - 650-349590-FEE1057--State Assessment and other activities (US Dept of Educ); State - 46%
Total Projected: \$65,619,437.00 **Contract Number:** 4600019586

Original: 19,401,342.00 Identify/develop items & prompts that provide both norm-referenced and criterion-referenced reports of student performance for literacy, math and science for development of interpretive products, statistical analyses and reports.

10 . Agency: Health Department **Contractor:** Battelle Memorial Institute
Location: Columbus **Stat** OH
Total Authorized: \$1,226,331.00 **Org.** 01/01/2007 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$1,577,220.72 **Funding** Federal - 32.65% - 93.945 & 93.283 - DHHS, CDC; Other - 67.35% - Master Tobacco Settlement
Total Projected: \$2,456,328.00 **Contract Number:** 4600012020

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	350,889.72	1,112,594.84	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	350,891.00	732,183.33	Increases funds and extends contract date.	06/30/2010
1	699,988.00	0.00	Increases funds for services and extends contract date.	06/30/2009
Original:	175,452.00		To evaluate, monitor and provide technical assistance for the Division of Health, Center for Health Advancement, Chronic Disease Branch and its section, Tobacco Prevention & Cessation Branch and it's component programs, and Life stages Branch - Physical Activity & Nutrition Section.	

11 . Agency: Health Department **Contractor:** Clearwater Research, Inc.
Location: Boise **Stat** ID

Total Authorized: \$698,708.00 **Org.** 01/01/2006 12/31/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$881,058.00 **Funding** Federal - 75.56% - 93.283 & 93.988 - DHHS, CDC; Other - 24.44% - Master Tobacco Settlement & Miscellaneous Reimbursable Contracts

Total Projected: \$905,366.00 **Contract Number:** 4600009411

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	182,350.00	563,163.00	Additional Funds, Date Extension	03/31/2011
History:				
Amd. 8	46,545.00	607,123.00	Increases funds and adds state program modules for Cancer Survivorship, Tobacco Prevention & Cessation and Diabetes.	
7	44,940.00	573,098.00	Increases funds and extends contract date.	03/28/2010
6	8,378.00	535,701.00	Increases funds.	
5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

12 . Agency: Health Department

Contractor: Magnolia River Services Inc

Location: Hartselle

Stat AL

Total Authorized: \$175,372.00 **Org.** 10/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$326,712.00 **Funding** Federal - 100% - US Environment Protection Agency State Revolving Fund

Total Projected: \$267,272.00 **Contract Number:** 4600015686

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	151,340.00	133,171.50	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	88,100.00	20,528.50	Increases funds and extends contract date.	06/30/2010
Original:	87,272.00		The main purpose of the contract is to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources.	

13 . Agency: Health Department

Contractor: QuantumMark, LLC

Location: Reno

Stat NV

Total Authorized: \$53,285.00 **Org.** 08/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension

Total After \$107,643.00 **Funding** Federal - 100% - 93.283 - DHHS, CDC

Total Projected: \$53,285.00 **Contract Number:** 4600017584

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	54,358.00	33,908.27	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00	19,376.28	Adjust funds	
Original:	53,285.00		To provide oversight and assistance with configuration activities by participating in meetings with the vendor, conducting oversight to ensure that all requirements are incorporated appropriately into screens; answering questions and providing assistance as needed; work with ADH Infant Hearing Program.	

14 . Agency: Health Department

Contractor: Free & Clear Inc

Div/Prog Tobacco Prevention & Education

Location: Seattle

Stat WA

Total Authorized: \$58,100.00 **Org.** 03/01/2010 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$361,600.00 **Funding** Other - 100% - Master Tobacco Settlement

Total Projected: \$1,900,523.00 **Contract Number:** 4600018989

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	303,500.00	0.00	Additional Funds, Date Extension	06/30/2011
Original:	58,100.00		To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care	

providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.

15 . Agency: Highway and Transportation Department **Contractor:** CastleArk Management LLC
Div/Prog Employees Retirement System **Location:** Chicago **Stat** IL
Total Authorized: \$8,300,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$13,300,000.00 **Funding** Trust - 100% - Retirement investments and contributions
Total Projected: \$4,800,000.00 **Contract Number:** RA08090123

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	5,000,000.00	8,300,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	3,900,000.00	4,400,000.00	Increases funds and extends contract date.	06/30/2010
Original:	4,400,000.00		To provide investment management or advice with authority to act as "discretionary manager" to the Board of Trustees for its purchase and sale of equity, option management, fixed income securities and investment allocation. To provide a tabulation of the portfolio for a monthly basis and show for a quarterly basis the return of the total portfolio by equity and fixed income securities, to measure performance and other needed financial data associated with ASHERS portfolio.	

16 . Agency: Highway and Transportation Department **Contractor:** Gabriel, Roeder, Smith & Company
Div/Prog Retirement System **Location:** Irving **Stat** TX
Total Authorized: \$157,080.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$164,934.00 **Funding** Trust - 100% - Retirement investments and contributions
Total Projected: \$149,600.00 **Contract Number:** ra8090789

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	7,854.00	96,582.75	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	7,480.00	59,610.25	Increases funds and extends contract date.	06/30/2010
Original:	149,600.00		To provide - actuarial valuation on an annual basis; financial impact of proposed plan changes; periodic planned experience studies; and other actuarial services dictated by changes in federal laws and/or regulations.	

17 . Agency: Human Services Department **Contractor:** Alternative Opportunities, Inc.
Div/Prog Behavioral Health **Location:** Springfield **Stat** MO
Total Authorized: \$236,046.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$293,490.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$416,738.00 **Contract Number:** 4600010551

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	57,444.00	194,652.20	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-2,090.00		Reduces funds.	
4	59,534.00	134,093.00	Increases funds and extends contract date.	06/30/2010
3	0.00	94,929.00	Rate increase.	
2	59,534.00	76,889.00	Increases funds for services and extends contract date.	06/30/2009
1	59,534.00	23,290.00	Increases funds and extends contract date.	06/30/2008
Original:	59,534.00		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy Counties.	

18 . Agency: Human Services Department **Contractor:** Alternative Opportunities, Inc.
Div/Prog Behavioral Health **Location:** Springfield **Stat** MO
Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$150,000.00 **Funding** Other - 100% - ARK. Dept of Health - Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017855

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	0.00	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug	

court programs for the 18th Judicial District and Garland county.

19 . Agency: Human Services Department **Contractor:** Alternative Opportunities, Inc.
Div/Prog Behavioral Health **Location:** Springfield **Stat** MO
Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$150,000.00 **Funding** Other - 100% - AR Dept of Health - Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017854

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	2,093.80	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 10th Judicial District and Ashley, Bradley, Chicot, Desha and Drew counties.	

20 . Agency: Human Services Department **Contractor:** International Survey Associates, LLC, dba Pride Surveys
Div/Prog Behavioral Health **Location:** Atlanta **Stat** GA
Total Authorized: \$622,095.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$829,460.00 **Funding** Federal - 100% - SAPT CFDA 93.959
Total Projected: \$1,036,825.00 **Contract Number:** 4600012922

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	207,365.00	618,095.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	207,365.00	405,980.00	Increases funds and extends contract date.	06/30/2010
1	207,365.00	198,615.00	Increases funds and extends contract date.	06/30/2009
Original:	207,365.00		To implement, analyze and provide reports on the Arkansas Prevention Needs Assessment survey within public schools statewide in Arkansas.	

21 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLC dba Piney Ridge Treatment Center
Div/Prog Children And Family **Location:** Madison **Stat** TN
Total Authorized: \$637,108.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$892,608.00 **Funding** State - 100%
Total Projected: \$116,280.00 **Contract Number:** 4600012886

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	255,500.00	448,712.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	175,000.00	438,141.00	To provide ASAP Comprehensive Residential Treatment Services for DCFS clients statewide.	
3	125,560.00	307,499.00	Increases funds and extends contract date.	06/30/2010
2	168,274.00	28,805.00	Increases funds and extends contract date.	06/30/2009
1	139,204.00	28,805.00	Increases funds for services.	
Original:	29,070.00		To purchase ASAP Comprehensive Residential Treatment Services for DCFS clients statewide. (Original contract with 3 year extension option.)	

22 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLC dba Piney Ridge Treatment Center
Div/Prog Children And Family **Location:** Madison **Stat** TN
Total Authorized: \$1,451,520.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,962,520.00 **Funding** Federal - 31.79% - Foster Care-Title IV-E(CFDA 93.658); ARRA-DCFS-IV-E(CFDA-N/A); State - 68.21%; Other - 0% -

Total Projected: \$817,600.00 **Contract Number:** 4600012887

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	511,000.00	1,157,520.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 9	-210,000.00	1,061,760.00	Reduces funds.	
8	255,500.00	837,480.00	Increases funds for services.	
7	60,060.00	651,560.00	Increases funds for services.	
6	511,000.00	651,560.00	Increases funds and extends contract date.	06/30/2010
5	-60,060.00	651,560.00	Reduce funds.	
4	194,180.00	452,480.00	Increases funds for services.	
3	350,420.00	213,780.00	Increases funds for services and extends contract date.	06/30/2009
2	56,560.00	213,800.00	Increases funds for services.	
1	89,460.00	0.00	Increases funds for services.	

Original: 204,400.00 To provide ASAP Residential Treatment for DCFS clients statewide. (Original contract with 3 year extension option.)

23 . Agency: Human Services Department **Contractor:** Care IV Home Health
Div/Prog Children And Family **Location:** St. Louis **Stat** MO

Total Authorized: \$259,740.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Sole Source by Law-Court order - Contract Extension

Total After \$343,320.00 **Funding** Federal - 75% - Safe and Stable Friends CFDA; 93.556; State - 25%
Total Projected: \$334,320.00 **Contract Number:** 4600012845

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	83,580.00	131,841.68	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	92,580.00	109,882.18	Increases funds and extends contract date.	06/30/2010
1	83,580.00	50,241.38	Increases funds for services and extends contract date.	06/30/2009
Original:	83,580.00		To purchase skilled In-Home nursing services, for Area 2 client court order. Client in Pulaski County.	

24 . Agency: Human Services Department **Contractor:** David R. Grant, Ph.D.
Div/Prog Children And Family **Location:** Texarkana **Stat** TX

Total Authorized: \$40,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$70,000.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%
Total Projected: \$40,000.00 **Contract Number:** 4600015021

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	30,000.00	25,740.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	20,000.00	11,700.00	Increases funds.	
2	0.00	8,190.00	Adjust funds.	
1	10,000.00	5,460.00	Increases funds and extends contract date.	06/30/2010
Original:	10,000.00		To provide Psychological Evaluations for persons living in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union counties.	

25 . Agency: Human Services Department **Contractor:** Free Will Baptist Ministries
Div/Prog Children And Family **Location:** Greenville **Stat** TN

Total Authorized: \$364,817.50 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$729,635.00 **Funding** Federal - 40.78% - Foster Care Title IV-E CFDA 93.658; ARRA; State -
Total Projected: \$1,459,270.00 **Contract Number:** 4600016786

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	364,817.50	230,584.65	Additional Funds, Date Extension	06/30/2011
Original:	364,817.50		To provide emergency shelter services to persons statewide.	

26 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates Inc
Div/Prog Children And Family **Location:** Troy **Stat** NY

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification

Total After \$661,265.00 **Funding** Federal - 53% - N/A- N/A-Not Applicable; State - 47%
Total Projected: \$2,645,060.00 **Contract Number:** 4600019391

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	661,265.00		To purchase Quality Assurance Service Statewide.	

27 . Agency: Human Services Department **Contractor:** MPB Counseling LLC
Div/Prog Children And Family **Location:** Texarkana **Stat** TX

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$30,414.00 **Funding** Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%
Total Projected: \$212,898.00 **Contract Number:** 4600019404

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,414.00		To provide Intensive Family Services in DCFS Area 4 (Hempstead, Lafayette, Little River, Miller Counties).	

28 . Agency: Human Services Department **Contractor:** Senior Citizens Services, Inc. - Meritan, Inc.
Div/Prog Children And Family **Location:** Memphis **Stat** TN

Total Authorized: \$2,245,856.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$3,040,942.00 **Funding** Federal - 47.09% - Title IV-E Foster Care (CFDA 93.658); ARRA; State -
Total Projected: \$3,133,160.00 **Contract Number:** 4600012784

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	795,086.00	1,883,226.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 9	30,000.00	1,822,620.00	To provide for Therapeutic Foster Care Services for DCFS clients statewide, revising attachments 3 & 7.	
8	35,816.00	1,626,520.00	Increases funds for services.	
7	0.00	1,387,500.00	To reflect ARRA stimulus funds and changes name to Meritan, Inc.	
6	729,270.00	1,162,910.00	Increases funds and extends contract date.	06/30/2010
5	-27,010.00	996,706.00	Reduces funds.	
4	34,780.00	834,834.00	Increase funds.	
3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
2	721,500.00	417,656.00	Increases funds for services and extends contract date.	06/30/2009
1	-61,790.00	357,864.00	Reduces funds.	
Original:	783,290.00		To purchase Therapeutic Foster Services for DCFS clients statewide.	

29 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog Children And Family **Location:** Memphis **Stat** TN
Total Authorized: \$153,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$204,000.00 **Funding** Federal - 93.75% - SSBG- Title XX (CFDA 93.667); State - 6.25%
Total Projected: \$204,000.00 **Contract Number:** 4600012757

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	51,000.00	125,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	51,000.00	84,650.00	Increases funds and extends contract date.	06/30/2010
2	51,000.00	34,450.00	Increases funds and extends contract date.	06/30/2009
1	0.00		To add Arkansas, Ashley, Chicot, Desha & Drew counties to service area.	
Original:	51,000.00		To purchase Adoption Services in DCFS Areas 9 & 10. Coverage area is Cleburne, Crittenden, Independence, Jackson, Lee, Monroe, Poinsett, St. Francis, Stone, White and Woodruff counties.	

30 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog Children And Family **Location:** Memphis **Stat** TN
Total Authorized: \$108,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$135,000.00 **Funding** Federal - 100% - SSBG-Title XX (CFDA 93.667)
Total Projected: \$108,000.00 **Contract Number:** 4600012749

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	27,000.00	78,750.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	27,000.00	56,250.00	Increases funds.	
4	27,000.00	40,950.00	Increases funds and extends contract date.	06/30/2010
3	0.00	33,750.00	To add Craighead county to coverage area.	
2	27,000.00	19,350.00	Increases funds and extends contract date.	06/30/2009
1	0.00	5,400.00	To add Woodruff county to coverage area.	
Original:	27,000.00		To purchase Home Studies in DCFS Areas 9 & 10. Coverage area is Crittenden, Cross, Lee, Monroe, Phillips, Poinsett and St. Francis counties.	

31 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog Children And Family **Location:** Memphis **Stat** TN
Total Authorized: \$254,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$414,000.00 **Funding** Federal - 100% - SSBG-Title XX (CFDA 93.667)
Total Projected: \$316,000.00 **Contract Number:** 4600014971

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	160,000.00	210,128.02	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	50,000.00	126,436.23	Increases funds.	
3	0.00	71,370.90	Adjust funds.	
2	25,000.00	68,773.40	Increases funds.	
1	100,000.00	63,840.95	Increases funds and extends contract date.	06/30/2010
Original:	79,000.00		To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis.	

32 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog Children And Family **Location:** Memphis **Stat** TN
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$54,746.00 **Funding** Federal - 75% - Safe & Stable Families CFDA 93.556; State - 25%
Total Projected: \$383,222.00 **Contract Number:** 4600019403

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	54,746.00		To provide Intensive Family Services in DCFS Areas 8 & 9. Coverage area is Fulton, Izard, Lawrence, Mississippi, Poinsett, and Sharp counties.	

33 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog Children And Family **Location:** Memphis **Stat** TN

Total Authorized: \$144,750.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$150,000.00 **Funding** State - 100%
Total Projected: \$894,250.00 **Contract Number:** 4600012818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	5,250.00	103,690.32	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	10,500.00	103,690.32	Increases funds and extends contract date.	06/30/2010
3	-25,000.00	135,190.32	Reduces funds.	
2	-96,250.00	103,690.32	Reduces funds.	
1	127,750.00	80,850.00	Increases funds for services and extends contract date.	06/30/2009
Original:	127,750.00		To purchase Comprehensive Residential Treatment services for DCFS clients Statewide.	

34 . Agency: Human Services Department **Contractor:** eFunds Corporation
Div/Prog County Operations **Location:** Milwaukee **Stat** WI

Total Authorized: \$588,982.50 **Org.** 05/01/2009 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$2,579,628.50 **Funding** Federal - 57% - USDA & HHS-CFDA FS 10.551; State - 43%
Total Projected: \$11,237,525.34 **Contract Number:** 4600016560

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,990,646.00	0.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	588,981.50		Increases funds and extends contract date.	06/30/2010
Original:	1.00		To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the DHS any start up costs.	

35 . Agency: Human Services Department **Contractor:** Armstrong Rehabilitation Therapy - Armstrong Nutrition Mgmt.
Div/Prog Developmental Disabilities **Location:** Kittanning **Stat** PA

Total Authorized: \$103,680.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract

Total After \$129,600.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursement

Total Projected: \$181,440.00 **Contract Number:** 4600010366

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	25,920.00	90,030.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	25,920.00	16,350.00	Increases funds and extends contract date.	06/30/2010
2	25,920.00	16,095.00	Increases funds and extends contract date.	06/30/2009
1	25,920.00	16,454.00	Increases funds and extends contract date.	06/30/2008
Original:	25,920.00		To provide 432 hours of dietitian services to individuals served at Southeast Arkansas Human Development Center. Services statewide.	

36 . Agency: Human Services Department **Contractor:** Guardian Healthcare Providers, Inc
Div/Prog Developmental Disabilities **Location:** Brentwood **Stat** TN

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Competitive Bid

Total After \$50,895.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursements

Total Projected: \$305,370.00 **Contract Number:** 4600019438

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	50,895.00		To provide clinical speech services to residents of the Jonesboro Human Development Center in Craighead County.	

37 . Agency: Human Services Department **Contractor:** Emeritus Corporation dba Bock Associates, Inc.
Div/Prog Medical Services **Location:** St. Paul **Stat** MN

Total Authorized: \$2,963,330.00 **Org.** 07/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$3,562,590.00 **Funding** Federal - 75% - Medicaid (CFDA 93.778); State - 25%

Total Projected:**Contract Number:** 4600006153

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	599,260.00	2,188,040.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	599,260.00	1,747,965.00	Increases funds and extends contract date.	06/30/2010
6	0.00	1,658,725.00	Amend service, change assessments & Revise budget.	
5	599,260.00	1,328,045.00	Increases funds and extends contract date.	06/30/2009
4	599,260.00	943,235.00	Increases funds and changes name of contractor and extends contract date.	06/30/2008
3	101,390.00	943,235.00	Increase PAS/MI and PASwMR/MI assessments.	
2	354,720.00	540,265.00	Increases funds for services and extends contract date.	06/30/2007
1	354,720.00		Increases funds and changes name of contractor and extends contract date.	06/30/2006
Original:	354,720.00		To provide Pre-Admission Screening Assessments meeting the CMS minimum criteria for persons who are diagnosed with or have other indicators of mental illness and/or mental retardation.	

38 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Fox Systems, Inc.
Location: Scottsdale

Stat AZ

Total Authorized: \$902,207.00 **Org.** 08/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$1,366,786.00 **Funding** Federal - 90% - Medicaid - CFDA 93.778; State - 10%

Total Projected: \$2,295,624.00 **Contract Number:** 4600017368

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	464,579.00	652,937.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	652,937.00	To revise performance indicators.	
2	0.00	546,882.00	To change contractor's name to Fox System, LLC	
1	0.00		To change Medicaid match from ARRA to State General Revenue retroactive 8-1-09	
Original:	902,207.00		To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and state directives.	

39 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Health Information Designs, Inc.
Location: Auburn

Stat AL

Total Authorized: \$938,307.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,190,351.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%

Total Projected: \$1,716,910.45 **Contract Number:** 4600010379

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	252,044.00	877,093.50	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	244,854.00	614,153.00	Increases funds and extends contract date.	06/30/2010
2	237,868.00	378,564.00	Increases funds and extends contract date.	06/30/2009
1	231,085.00	149,672.00	Increases funds and extends contract date.	06/30/2008
Original:	224,500.00		To establish and maintain a retrospective drug utilization review (RDUR) process with both recipient specific and provider utilization profiles to identify and track recipients whose drug use history and medical diagnosis places them at risk and to communicate their risk factors to the appropriate health care providers. Also, to	

40 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Health Management Systems
Location: New York

Stat NY

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$4,167,380.00 **Funding** Federal - 50% - Medicaid (CFD 93.778); State - 50%

Total Projected: \$29,171,660.00 **Contract Number:** 4600019408

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	4,167,380.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. Service Area is Statewide.	

41 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Health Services Advisory Group, Inc.
Location: Phoenix

Stat AZ

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$906,152.00 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%

Total Projected: \$5,606,984.00 **Contract Number:** 4600019314

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	906,152.00		To provide Medicaid data mining and program evaluation services. Service area is Statewide.	

42 . Agency: Human Services Department
Div/Prog Medical Services

Contractor: Life Management Counseling & Consulting, Inc.
Location: Lawton

Stat OK

Total Authorized: \$190,940.00 **Org.** 12/19/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension

Total After \$395,790.00 **Funding** Federal - 4.55% - Medicaid (CFDA 93.778); State - 95.45%

Total Projected: \$435,000.00 **Contract Number:** 4600018793

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	204,850.00	79,355.48	Additional Funds, Date Extension	06/30/2011
Original:	190,940.00		To transform the Arkansas substance abuse prevention and treatment system through the development and implementation of a strategic plan for systems reform, and intensive training and technical assistance necessary for providers to participate in the Medicaid substance abuse expansion funded through Act 180 of 2009.	

43 . Agency: Human Services Department **Contractor:** Oregon Health & Science University
Div/Prog Medical Services **Location:** Portland **Stat** OR

Total Authorized: \$94,740.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Intergovernmental - Contract Extension

Total After \$189,480.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778; State - 50%

Total Projected: \$284,220.00 **Contract Number:** 4600016760

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	94,740.00	88,020.00	Additional Funds, Date Extension	06/30/2011
Original:	94,740.00		To allow for prescription drug cost savings statewide by participating with an organized collaboration of other states and entities to finance research that will provide for systematic reviews of certain classes of drugs to compare effectiveness.	

44 . Agency: Human Services Department **Contractor:** Penny Black
Div/Prog Medical Services **Location:** Olympia **Stat** WA

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification

Total After \$42,000.00 **Funding** Federal - 50% - Medicaid-CFDA 93.778; State - 50%

Total Projected: \$42,000.00 **Contract Number:** 4600019469

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	42,000.00		To provide technical assistance with the process of implementing a universal assessment tool for home and community based long term care services and supports statewide.	

45 . Agency: Human Services Department **Contractor:** Prometric, Inc
Div/Prog Medical Services **Location:** Baltimore **Stat** MD

Total Authorized: \$1,380,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$2,070,000.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%

Total Projected: \$4,830,000.00 **Contract Number:** 4600015063

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	690,000.00	777,123.11	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	690,000.00	183,513.00	Increases funds and extends contract date.	06/30/2010
Original:	690,000.00		To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility statewide.	

46 . Agency: Human Services Department **Contractor:** Value Options, Inc.
Div/Prog Medical Services **Location:** Norfolk **Stat** VA

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$1,621,349.20 **Funding** Federal - 75% - Medicaid (93.778); State - 25%

Total Projected: \$11,349,444.40 **Contract Number:** 4600019322

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,621,349.20		Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Service coverage area is statewide.	

47 . Agency: Human Services Department **Contractor:** Value Options, Inc.
Div/Prog Medical Services **Location:** Norfolk **Stat** VA

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$3,634,435.96 **Funding** Federal - 75% - Medicaid (93.778); State - 25%

Total Projected: \$25,441,051.72 **Contract Number:** 4600019321

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	3,634,435.96		To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewide.	

48 . Agency: Human Services Department **Contractor:** G4S Youth Services, LLC
Div/Prog Youth Services **Location:** Richmond **Stat** VA
Total Authorized: \$22,551,554.68 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$33,097,745.17 **Funding** Federal - 1.3% - SSBG(CFDA 93.667); Title I; State - 94.9%; Other - 3.8% - DYS Gen Improvement Funds(compensation); Rehab (compensation)
Total Projected: \$90,000,000.00 **Contract Number:** 4600015094

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.	
6	-728,866.00	18,643,586.85	Reduce funds.	
5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
4	63,331.45	14,948,346.29	Increases funds for services.	
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services.	

49 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog Youth Services **Location:** Memphis **Stat** TN
Total Authorized: \$87,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$320,250.00 **Funding** State - 95.86%; Other - 4.14% - TCM; DYS Internal Funds
Total Projected: \$1,200,000.00 **Contract Number:** 4600016896

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	233,250.00	74,550.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	-113,000.00	32,550.00	Reduces funds.	
Original:	200,000.00		To provide residential psychiatric treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts statewide.	

50 . Agency: Teacher Retirement **Contractor:** Allianz Global Investors Capital
Location: San Diego **Stat** CA
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$2,500,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$0.00 **Contract Number:** 4600019519

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,500,000.00		The goal of the convertible portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by convertible bond market fixed income portfolios.	

51 . Agency: Teacher Retirement **Contractor:** Blackrock Financial Management, Inc.
Location: New York **Stat** NY
Total Authorized: \$4,600,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$5,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$9,100,000.00 **Contract Number:** 4600012540

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	400,000.00	2,802,092.00	Additional Funds, Date Extension, Change Information	06/30/2011
History:				
Amd. 1	2,000,000.00	1,472,338.00	Increases funds and extends contract date.	06/30/2010
Original:	2,600,000.00		The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate-of-return volatility exhibited by broad market fixed income portfolios.	

52 . Agency: Teacher Retirement **Contractor:** Ennis Knupp & Associates
Location: Chicago **Stat** IL
Total Authorized: \$1,450,000.00 **Org.** 11/25/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$2,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$2,275,000.00 **Contract Number:** 4600014421

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am 3 550,000.00 820,126.54 Additional Funds, Date Extension 06/30/2011
History:
 Amd. 2 700,000.00 491,286.56 Increases funds and extends contract date. 06/30/2010
 1 100,000.00 276,806.72 Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets.
 Original: 650,000.00 To provide real estate investment consulting services to the Arkansas Teacher Retirement System.

53 . Agency: Teacher Retirement

Contractor: Ennis Knupp & Associates

Location: Chicago **Stat** IL

Total Authorized: \$1,450,000.00 **Org.** 10/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$3,000,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$5,750,000.00 **Contract Number:** 4600015870

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,550,000.00	1,023,048.02	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010

Original: 725,000.00 General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.

54 . Agency: Teacher Retirement

Contractor: Jacobs Levy Equity Management, Inc.

Location: Florham Park **Stat** NJ

Total Authorized: \$5,250,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,500,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$12,000,000.00 **Contract Number:** 4600012346

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	250,000.00	3,082,023.55	Additional Funds, Date Extension, Change Information	06/30/2011

History:
 Amd. 1 1,750,000.00 2,156,575.99 Increases funds and extends contract date. 06/30/2010

Original: 3,500,000.00 Actively manage a large cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System.

55 . Agency: Teacher Retirement

Contractor: Nicholas/Applegate Capital Management

Location: San Diego **Stat** CA

Total Authorized: \$4,500,000.00 **Org.** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,200,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$10,500,000.00 **Contract Number:** 4600012582

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	700,000.00	2,602,385.24	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 1 1,500,000.00 1,593,340.92 Increases funds and extends contract date. 06/30/2010

Original: 3,000,000.00 To provide above average total return in a manner that is consistent with the typical rate of volatility exhibited by convertible bond market fixed income portfolios.

56 . Agency: Teacher Retirement

Contractor: T. Rowe Price Associates, Inc.

Location: Baltimore **Stat** MD

Total Authorized: \$5,250,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,500,000.00 **Funding** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$11,000,000.00 **Contract Number:** 4600012350

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	250,000.00	2,544,758.94	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 0.00 1,581,928.71 Adjust fee structure.
 2 1,750,000.00 1,581,928.71 Increases funds and extends contract date. 06/30/2010
 1 0.00 1,581,928.71 Extend contract date. 06/30/2009

Original: 3,500,000.00 To achieve a long-term total return in excess of the Russell 1000 Growth Index.

57 . Agency: U of A - Ft. Smith

Contractor: J.C. Watts Companies, LLC

Location: Washington **Stat** DC

Total Authorized: \$80,833.33 **Org.** 04/07/2009 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$145,833.33 **Funding** Cash - 100% - Fees, tuition, miscellaneous income
Total Projected: \$415,000.00 **Contract Number:** RA09195002
Org/A **Amount** **Paid To** **Objective** **New Exp**
 Am 2 65,000.00 53,851.33 Additional Funds, Date Extension 06/30/2011
History:
 Amd. 1 14,833.33 3,833.33 Increases funds and extends contract date. 06/30/2010
 Original: 66,000.00
 Develop a strategy for FY2010 and identify priority projects in preparation for submission of funding requests for federal earmarks. Monitor and when necessary attend congressional and Administration events, hearing, seminars, etc. that affect University of Arkansas - Fort Smith interests.

58 . Agency: U of A - Little Rock **Contractor:** Hornby Zeller Associates, Inc.
Div/Prog Mid-South Center **Location:** New York **Stat** NY
Total Authorized: \$2,796,650.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$3,687,600.00 **Funding** Federal - 100% - Title IV-E Funds-SSecurity Act. Dept. of Health & Human Svcs. Admin. for Children, Youth & Families
Total Projected: \$611,000.00 **Contract Number:** RA07145083
Org/A **Amount** **Paid To** **Objective** **New Exp**
 Am 5 890,950.00 2,436,295.80 Additional Funds, Date Extension 06/30/2011
History:
 Amd. 4 864,850.00 1,629,333.28 Increases funds and extends contract date. 06/30/2010
 3 98,800.00 1,578,416.62 Increases funds
 2 611,000.00 1,018,333.28 Increases funds for services and extends contract date. 06/30/2009
 1 611,000.00 458,249.94 Increases funds for services and extends contract date. 06/30/2008
 Original: 611,000.00
 Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS.

59 . Agency: U of A - Medical Sciences **Contractor:** David Kennedy & Associates
Location: Boulder **Stat** CO
Total Authorized: \$102,500.00 **Org.** 08/01/2009 06/30/2011 **Procurement** Request for Proposal
Total After \$107,500.00 **Funding** Cash - 100% - investment income and F&A recovery
Total Projected: \$102,500.00 **Contract Number:** RA10150371
Org/A **Amount** **Paid To** **Objective** **New Exp**
 Am 1 5,000.00 90,000.00 Additional Funds
 Original: 102,500.00
 To provide assistance with preparation of the facilities and administrative costs proposal to the US Dept of Health and Human Services Division of cost allocation. Includes space study, analysis of various cost pools, review of financial records, and compliance with federal submission guidelines.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Administrative Office of the Courts		Contractor: Gregory Crain		Stat	AR
		Location: Malvern			
Total Authorized:	\$73,486.84	Org.	09/01/2007 06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After	\$76,603.55	Funding	State - 100%		
Total Projected:	\$124,956.70			Contract Number:	4600014010
Org/A	Amount	Paid To	Objective		New Exp
Am 4	3,116.71	55,297.39	Additional Funds		06/30/2011
History:					
Amd. 3	12,466.80	51,482.29	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district.		06/30/2011
	22,890.67	36,221.81	Increases funds and extends contract date.		06/30/2010
	1 22,890.67	10,667.09	Increases funds and extends contract date.		06/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.		
2 . Agency: Administrative Office of the Courts		Contractor: Matthew Sanders		Stat	AR
		Location: Hot Springs			
Total Authorized:	\$3,428.52	Org.	05/01/2010 06/30/2010	Procurement	Request for Qualifications - Contract Extension
Total After	\$28,673.96	Funding	State - 100%		
Total Projected:	\$134,330.04			Contract Number:	4600019515
Org/A	Amount	Paid To	Objective		New Exp
Am 1	25,245.44	0.00	Date Extension		06/30/2011
Original:	3,428.52		To provide indigent parent counsel representation in 25% of dependency-neglect cases in the 18th East Judicial District and other counties as assigned.		
3 . Agency: Ark. Heritage - Central Admin.		Contractor: Mangan Holcomb & Partners		Stat	AR
		Location: Little Rock			
Total Authorized:	\$1,540,000.00	Org.	08/17/2007 07/15/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$2,040,000.00	Funding	State - 100%		
Total Projected:	\$3,150,000.00			Contract Number:	4600013375
Org/A	Amount	Paid To	Objective		New Exp
Am 4	500,000.00	1,258,099.88	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 3	500,000.00	668,448.30	Increases funds and extends contract date.		06/15/2010
	2 140,000.00	499,180.89	Increase funds.		
	1 450,000.00	79,093.79	Increases funds and extends contract date.		06/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.		
4 . Agency: ASU - Mountain Home		Contractor: Smith Project Development		Stat	AR
		Location: Hot Springs			
Total Authorized:	\$78,000.00	Org.	09/20/2008 06/30/2009	Procurement	Request for Proposal - Contract Extension
Total After	\$118,000.00	Funding	Cash - 100% - Tuition and fees		
Total Projected:	\$38,000.00			Contract Number:	080901
Org/A	Amount	Paid To	Objective		New Exp
Am 2	40,000.00	66,179.00	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 1	40,000.00	28,332.00	Increases funds and extends contract date.		06/30/2010
Original:	38,000.00		To conduct research on priorities, assess potential and establish the best prospective resources for funding. To establish guidelines and timing for the submission of the proposals and collaborate with designated ASUMH personnel in their support of a successful submission. To submit quality grant applications based on research that have the greatest potential for funding.		
5 . Agency: Career Education-Rehabilitation Services		Contractor: The Gaines House			

Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$68,923.50 **Funding** Federal - 100% - Social Security Block Grant
Total Projected: \$68,923.50 **Contract Number:** 4600019524

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	68,923.50		This contract is to fund a Transitional Living Program serving individuals with disabilities. The primary diagnosis of the individuals disability is a dual diagnosis of mental illness and substance abuse	

6 . Agency: Correction Department **Contractor:** Arkansas Polygraph and Investigative Associates LLC

Location: Fort Smith **Stat** AR
Total Authorized: \$146,250.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Competitive Bid - Contract
Total After \$201,250.00 **Funding** State - 100%
Total Projected: \$498,750.00 **Contract Number:** 4600013209

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	55,000.00	127,482.44	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	55,000.00	72,032.44	Increases funds and extends contract date.	06/30/2010
1	20,000.00	23,757.44	Increases funds and extends contract date.	06/30/2009
Original:	71,250.00		To conduct polygraph on convicted sex offenders as scheduled by ADC staff and prepare written report within 4 calendar days of examination. If necessary, testify in court as an expert witness.	

7 . Agency: Correction Department **Contractor:** Debra Goldmon - Diet of A Lifetime, Inc.
Location: Pine Bluff **Stat** AR

Total Authorized: \$46,800.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid - Contract
Total After \$102,960.00 **Funding** State - 100%
Total Projected: \$262,080.00 **Contract Number:** 4600016736

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	56,160.00	31,084.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.	
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.	

8 . Agency: Correction Department **Contractor:** Functional Testing Centers, Inc.
Location: Mountain Home **Stat** AR

Total Authorized: \$83,125.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid - Contract
Total After \$173,110.00 **Funding** State - 100%
Total Projected: \$581,875.00 **Contract Number:** 4600016939

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	89,985.00	54,775.00	Additional Funds, Date Extension	06/30/2011
History:				
Original:	83,125.00		A post offer screen ADA compliant will be performed. The screen will consistent with business necessity, test the essential job function, and the passing will be based on the job specific portion. Conduct physical assessments on new incumbent employees. Provide appropriate health care personnel and all necessary equipment to perform the physicals. To allow the ADC to conduct a post offer medical screen of prospective employees. Approximately 2375 employees.	

9 . Agency: Correction Department
Community Correction **Contractor:** MQRS, Inc
Location: Little Rock **Stat** AR

Total Authorized: \$804,723.00 **Org.** 12/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$912,185.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600007378

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	107,462.00	650,414.47	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	168,024.00	636,599.00	Increases funds and extends contract date.	06/30/2010
4	166,024.00	470,675.00	Increases funds and extends contract date.	06/30/2009
3	140,668.00	330,007.00	Increases funds and extends contract date.	06/30/2008
2	140,668.00	140,668.00	Increases funds for services and extends contract date.	06/30/2007
1	138,930.00		Increases funds and extends contract date.	06/30/2006
Original:	50,409.00		To achieve, maintain, and seek to improve quality patient care consistent with applicable medical, dental, and mental health practice standards. To assure the	

provision of health services accommodates the reasonable and necessary needs of patients and is accomplished in a cost effective manner. To provide for an independent accountability of contract services compliance.

10 . Agency: Dental Examiners Board **Contractor:** William H. Trice, III
Location: Little Rock **Stat** AR
Total Authorized: \$35,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$70,000.00 **Funding** Cash - 100% - Application fees, renewal fees, penalties and fines
Total Projected: \$35,000.00 **Contract Number:** ASBDE01

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	35,000.00	0.00	Additional Funds, Date Extension	06/30/2011
Original:	35,000.00		To provide legal advice between meetings, attend all meetings of the Arkansas State Board of Dental Examiners and its various committees, work up and present disciplinary cases for the Board to rule on, prepare orders for the board and represent the board on appeals from administrative rulings.	

11 . Agency: Economic Development Commission **Contractor:** Stone Ward
Location: Little Rock **Stat** AR
Total Authorized: \$996,092.00 **Org.** 02/20/2009 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$1,948,997.00 **Funding** Cash - 100% - Energy Efficiency Arkansas Cash Fund
Total Projected: \$996,092.00 **Contract Number:** 4600016561

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	952,905.00	662,109.51	Additional Funds, Date Extension, Change Information	06/30/2011
History:				
Amd. 1	0.00	0.00	Extends Contract Date.	06/30/2010
Original:	996,092.00		To develop, create, and implement a comprehensive, multi-media market plan that will produce the best outreach marketing campaign for the statewide Energy Efficiency Arkansas program, which will make consumers aware of energy saving opportunities and how to evaluate the most cost effective measures. The multi-media plan includes: Creating two new TV spots and statewide spot placement; Developing and distributing radio spots; Developing and the placement of print ads; Designing, developing, and managing of a fuel neutral Energy Efficiency Arkansas website; Suggesting alternative communications tactics to achieve the campaign goals.	

12 . Agency: Economic Development Commission **Contractor:** Stone Ward
Location: Little Rock **Stat** AR
Total Authorized: \$1,210,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$2,420,000.00 **Funding** Federal - 6% - US Department of Energy (Annual SEP Grant); State - 92%; Cash - 2% - Stripper Well (PVE funds)
Total Projected: \$8,470,000.00 **Contract Number:** 4600017032

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	1,210,000.00	674,062.18	Additional Funds, Date Extension	06/30/2011
Original:	1,210,000.00		Marketing, Advertising and Public Relations as it relates to Economic Development. To market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, creating jobs for Arkansas.	

13 . Agency: Education Department **Contractor:** Dr. Bob Doyle
Location: Sherwood **Stat** AR
Total Authorized: \$23,500.00 **Org.** 09/18/2009 06/30/2011 **Procurement** Sole Source by Justification
Total After \$73,500.00 **Funding** Federal - 100% - U.S. Dept of Education, Part 6B
Total Projected: \$23,500.00 **Contract Number:** 4600018265

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	50,000.00	7,622.54	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

14 . Agency: Education Department **Contractor:** Garry Corrothers
Location: Little Rock **Stat** AR
Total Authorized: \$23,500.00 **Org.** 09/18/2009 06/30/2011 **Procurement** Sole Source by Justification
Total After \$73,500.00 **Funding** Federal - 100% - U.S. Dept of Education, Part 6B
Total Projected: \$23,500.00 **Contract Number:** 4600018266

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	50,000.00	4,152.81	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

15 . Agency: Education Department

Contractor: Michael McCauley

Location: Bentonville

Stat AR

Total Authorized: \$23,500.00 **Org.** 09/18/2009 06/30/2011 **Procurement** Sole Source by Justification

Total After \$73,500.00 **Funding** Federal - 100% - U.S. Dept of Education, Part 6B

Total Projected: \$23,500.00

Contract Number: 4600018267

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	50,000.00	17,524.07	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

16 . Agency: Health Department

Contractor: Advantage Communications Inc

Location: Little Rock

Stat AR

Total Authorized: \$500,000.00 **Org.** 12/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$1,000,000.00 **Funding** Other - 100% - Master Tobacco Settlement

Total Projected: \$3,500,000.00

Contract Number: 4600018519

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	500,000.00	108,072.38	Additional Funds, Date Extension	06/30/2011
Original:	500,000.00		The contractor will coordinate minority outreach advertising, marketing, and public relations activities for the Tobacco Prevention and Cessation Program (TCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TCP and minority partners to develop and implement these services.	

17 . Agency: Health Department

Contractor: Mary Alice Blevins

Div/Prog Center for Health Advancement

Location: Prescott

Stat AR

Total Authorized: \$23,517.76 **Org.** 05/19/2010 06/30/2010 **Procurement** Competitive Bid - Contract

Total After \$47,133.76 **Funding** Federal - 100% - 93.283 - DHHS/CDC/Prevention Investigations and Technical Assistance

Total Projected: \$150,633.76

Contract Number: 4600019522

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	23,616.00	17,517.76	Additional Funds, Date Extension	06/30/2011
			RN consultant will present Diabetes Self Management Education (DSME) programs and help establish new sites and assist sites to become "recognized" as a DSME site. Service coverage area is statewide.	

18 . Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prog Center for Health Advancement, Breast Care Section

Location: Little Rock

Stat AR

Total Authorized: \$317,996.00 **Org.** 08/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$435,992.00 **Funding** State - 100%

Total Projected: \$1,400,000.00

Contract Number: 4600015275

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	117,996.00	246,633.42	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	117,996.00	200,000.00	Increase funds.	
1	0.00	194,250.07	Extend contract date.	06/30/2010
Original:	200,000.00		Media and marketing campaign in response to RFP for Breast Care Program. To encourage all Arkansas women to get regular breast and cervical screening, as appropriate, in order to reduce the morbidity and mortality from breast and cervical cancer, have not had a mammogram in over two years or have little or no Health insurance to cover these screenings; and reach more minority women, both African American and Hispanic, who are at greater risk of dying of breast or cervical cancer because of late stage diagnoses. Services will be rendered statewide.	

19 . Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prog Center for Health Advancement, Chronic Disease Branch **Location:** Little Rock **Stat** AR

Total Authorized: \$366,632.00 **Org.** 08/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$530,632.00 **Funding** Federal - 100% - 93.945 & 93.988 - DHHS,CDC

Total Projected: \$875,800.00 **Contract Number:** 4600015360

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	164,000.00	229,725.62	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	42,850.00	226,217.22	Increases funds for services including funding for additional radio ads.	
2	139,400.00	98,251.47	Increases funds and extends contract date.	06/30/2010
1	44,982.00	66,564.22	Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites.	
Original:	139,400.00		Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.	

20 . Agency: Health Department **Contractor:** Community Resource Group, Inc.
Div/Prog Engineering **Location:** Fayetteville **Stat** AR

Total Authorized: \$178,036.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$269,086.00 **Funding** Federal - 100% - 66.458 - United States Environmental Protection Agency

Total Projected: \$627,001.00 **Contract Number:** 4600015056

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	91,050.00	75,817.50	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	91,035.00	30,995.00	Increases funds and extends contract date.	06/30/2010
Original:	87,001.00		To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the technical and operational capacity of the utility. The geographical services coverage area is statewide.	

21 . Agency: Health Department **Contractor:** Community Resource Group, Inc.
Div/Prog Engineering **Location:** Fayetteville **Stat** AR

Total Authorized: \$178,036.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$269,086.00 **Funding** Federal - 100% - 66.458 - United States Environmental Protection Agency

Total Projected: \$627,001.00 **Contract Number:** 4600015053

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	91,050.00	114,850.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	91,035.00	26,712.50	Increases funds and extends contract date.	06/30/2010
Original:	87,001.00		To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the financial and managerial capacity of the utility. The geographical service coverage area is statewide.	

22 . Agency: Highway and Transportation Department **Contractor:** Meridian Management Company
Div/Prog Employees Retirement System **Location:** Little Rock **Stat** AR

Total Authorized: \$270,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$410,000.00 **Funding** Trust - 100% - Retirement investments and contributions

Total Projected: \$170,000.00 **Contract Number:** RA08090456

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am	2	140,000.00	270,000.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	1	135,000.00	135,000.00	Increases funds and extends contract date.	06/30/2010
Original:		135,000.00		To provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities.	

23 . Agency: Home Inspector Registration Board **Contractor:** Martinsen Management, Inc.
Location: Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2009 06/30/2011 **Procurement** Sole Source by Justification
Total After \$76,000.00 **Funding** Cash - 100% - Home Inspector license fees
Total Projected: \$342,000.00 **Contract Number:** 4600019516

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	76,000.00		To serve as the main business office of the Ark. Home Inspector Registration Board during State business hours at the rate of \$36,000 per fiscal year plus a maximum of \$2,000 per fiscal year in reimbursable expenses.	

24 . Agency: Human Services Department **Contractor:** 10th District Substance Abuse Program, DBA, Behavioral Health New Beginnings
Location: Warren **Stat** AR

Total Authorized: \$2,067,263.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$2,567,282.00 **Funding** Federal - 90% - SAPT (CDFA 93.959); SSBG (CDFA 93.667); State - 4%; Other - 6% - Drug Prevention & Intervention (RADD); DASEP (previously)
Total Projected: \$3,630,459.00 **Contract Number:** 4600010426

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	6	500,019.00	1,909,578.80	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	5	-7,285.00	1,776,908.80	Reduces Funds.	
	4	518,637.00	1,395,555.00	Increases funds and extends contract date.	06/30/2010
	3	0.00	998,207.00	Adjust funds.	
	2	518,637.00	855,325.00	Increases funds and extends contract date.	06/30/2009
	1	518,637.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:		518,637.00		To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.	

25 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc. Behavioral Health Fort Smith **Stat** AR

Total Authorized: \$59,458.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$118,917.00 **Funding** Federal - 100% - SAPT CFDA-93.959
Total Projected: \$416,206.00 **Contract Number:** 4600016769

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	1	59,459.00	37,132.40	Additional Funds	06/30/2011
Original:		59,458.00		Working through the Archival Risk Factors (ARF) Resource Development Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in Arkansas. Services are statewide.	

26 . Agency: Human Services Department **Contractor:** Arkansas Prevention Certification Board Behavioral Health Little Rock **Stat** AR

Total Authorized: \$56,600.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension
Total After \$113,200.00 **Funding** Federal - 100% - SAPT
Total Projected: \$169,800.00 **Contract Number:** 4600016767

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	2	56,600.00	43,865.77	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	1	0.00	25,628.88	Adjust funding within compensation and expenses.	
Original:		56,600.00		To provide training and certify individuals employed and or working in the fields of substance abuse prevention as having met certain minimum qualifications for employment in this area. Services are available statewide.	

27 . Agency: Human Services Department **Contractor:** Arkansas Substance Abuse Certification Board Behavioral Health Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$49,850.00 **Funding** Federal - 100% - SAPT (CDFA: 93.959)
Total Projected: \$49,850.00 **Contract Number:** 4600019369

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	49,850.00		To monitor, provide oversight and certify alcohol and drug abuse counselors statewide.	
28 . Agency:	Human Services Department		Contractor: Black Community Developers, Inc.	
Div/Prog	Behavioral Health		Location: Little Rock	Stat AR
Total Authorized:	\$1,792,397.00	Org.	07/01/2006 06/30/2007	Procurement Request for Proposal - Contract Extension
Total After	\$2,201,405.00	Funding	Federal - 89.45% - SAPT; Other - 10.55% - Court Cost & Fees	
Total Projected:	\$3,184,867.00		Contract Number:	4600010419
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	409,008.00	1,630,423.20	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-15,219.00	1,528,191.80	Reduces funds.	
4	424,227.00	1,231,056.60	Increases funds and extends contract date.	06/30/2010
3	0.00	897,309.00	Amends Fee Schedule.	
2	473,427.00	735,449.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	300,553.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient alcohol and drug treatment services for Saline, Pulaski, Lonoke and Prairie Counties.	
29 . Agency:	Human Services Department		Contractor: Counseling Associates, Inc.	
Div/Prog	Behavioral Health		Location: Russellville	Stat AR
Total Authorized:	\$1,049,488.00	Org.	07/01/2005 06/30/2006	Procurement Request for Proposal - Contract Extension
Total After	\$1,314,805.00	Funding	Other - 100% - Special Revenue	
Total Projected:			Contract Number:	4600008215
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	265,317.00	912,947.71	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	227,883.00	681,243.62	Increases funds and extends contract date.	06/30/2010
3	220,097.00	461,590.79	Increases funds and extends contract date.	06/30/2009
2	212,743.00	290,293.82	Increases funds and extends contract date.	06/30/2008
1	195,725.00	102,902.98	Increases funds for services and extends contract date.	06/30/2007
Original:	193,040.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff.	
30 . Agency:	Human Services Department		Contractor: Counseling Associates, Inc.	
Div/Prog	Behavioral Health		Location: Russellville	Stat AR
Total Authorized:	\$50,000.00	Org.	09/01/2009 06/30/2010	Procurement Request for Proposal - Contract Extension
Total After	\$150,000.00	Funding	Other - 100% - Arkansas Department of Health Tobacco Cessation Funds	
Total Projected:	\$350,000.00		Contract Number:	4600017858
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	7,674.00	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 20th Judicial District and Faulkner, Searcy and Van Buren counties.	
31 . Agency:	Human Services Department		Contractor: Counseling Clinic, Inc.	
Div/Prog	Behavioral Health		Location: Benton	Stat AR
Total Authorized:	\$399,379.00	Org.	07/01/2005 06/30/2006	Procurement Request for Proposal - Contract Extension
Total After	\$500,453.00	Funding	Other - 100% - SPECIAL REVENUE/DASEP	
Total Projected:			Contract Number:	4600008208
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	101,074.00	353,543.76	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	99,617.00	252,287.48	Increases funds and extends contract date.	06/30/2010
3	80,620.00	169,749.40	Increases funds and extends contract date.	06/30/2009
2	78,608.00	116,365.25	Increases funds for services and extends contract date.	06/30/2008
1	77,532.00	35,140.70	Increases funds for services and extends contract date.	06/30/2007
Original:	63,002.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Saline County.	
32 . Agency:	Human Services Department		Contractor: Counseling Clinic, Inc.	
Div/Prog	Behavioral Health		Location: Benton	Stat AR
Total Authorized:	\$292,224.00	Org.	07/01/2006 06/30/2007	Procurement Competitive Bid - Contract
Total After	\$363,198.00	Funding	Federal - 100% - SAPT, CFDA 93.959	

Total Projected: \$516,250.00

Contract Number: 4600010422

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	70,974.00	2,714,531.57	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-2,596.00	225,053.47	Reduces Funds.	
4	73,570.00	162,046.47	Increases funds and extends contract date.	06/30/2010
3	0.00	118,761.17	Adjust fee schedule.	
2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009
1	73,750.00	32,833.00	Increases funds and extends contract date.	06/30/2008
Original:	73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

33 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Counseling Clinic, Inc.
Location: Benton

Stat AR

Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$150,000.00 **Funding** Other - 100% - ADH/Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract Number:** 4600017860

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	5,598.60	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 22nd Judicial District and Saline County.	

34 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Counseling Services of Eastern Arkansas, Inc.
Location: Jonesboro

Stat AR

Total Authorized: \$1,072,100.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,297,108.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008214

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	225,008.00	895,906.92	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	220,925.00	692,077.18	Increases funds and extends contract date.	06/30/2010
3	220,122.00	467,932.28	Increases funds and extends contract date.	06/30/2009
2	215,427.00	290,293.82	Increases funds and extends contract date.	06/30/2008
1	210,015.00	16,234.58	Increases funds for services and extends contract date.	06/30/2007
Original:	205,611.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Cross, Crittenden, St. Frances, Lee, Monroe, and Phillips Counties.	

35 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Decision Point
Location: Springdale

Stat AR

Total Authorized: \$1,274,582.00 **Org.** 01/01/2006 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,608,792.00 **Funding** Other - 100% - Special Revenue

Total Projected: \$1,680,601.00 **Contract Number:** 4600009446

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	334,210.00	1,116,513.77	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	332,074.00	790,267.25	Increases funds and extends contract date.	06/30/2010
3	280,955.00	534,234.16	Increases funds and extends contract date.	06/30/2009
2	270,708.00	293,188.46	Increases funds and extends contract date.	06/30/2007
1	261,568.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,277.00		The Drug and Alcohol Safety Education Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving under the influence (DUI). This program provides services in ADAP Catchments Area 1, which includes Benton, Carroll, Madison, and Washington Counties.	

36 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Delta Counseling Associates
Location: Monticello

Stat AR

Total Authorized: \$598,577.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$750,064.00 **Funding** Other - 100% - SPECIAL REVENUE

Total Projected: **Contract Number:** 4600008209

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am	5	151,487.00	511,790.89	Date Extension		06/30/2011
History:						
Amd.	4	140,755.00	376,162.56	Increases funds and extends contract date.		06/30/2010
	3	120,084.00	256,318.15	Increases funds and extends contract date.		06/30/2009
	2	120,487.00	169,228.42	Increases funds and extends contract date.		06/30/2008
	1	109,792.00	58,673.70	Increases funds for services and extends contract date.		06/30/2007
Original:		107,459.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Bradley, Drew, Desha, Ashley and Chicot Counties.		

37 . Agency: Human Services Department **Contractor:** Delta Counseling Associates, Inc
Div/Prog: Behavioral Health **Location:** Monticello **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-
Total After \$1,358,372.62 **Funding** Federal - 12% - SSBG; Title XX; State - 88%
Total Projected: \$1,358,372.62 **Contract Number:** 4600019250

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,358,372.62		To provide funding to this community program so residents in catchments area can access necessary mental health services. Catchments area includes: Ashley, Bradley, Chicot, Desha and Drew counties	

38 . Agency: Human Services Department **Contractor:** Dimensions Inc. of Jonesboro Arkansas
Div/Prog: Behavioral Health **Location:** Jonesboro **Stat** AR

Total Authorized: \$1,328,668.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,633,234.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008217

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	5	304,566.00	1,183,764.42	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	4	299,840.00	900,293.42	Increases funds and extends contract date.	06/30/2010
	3	272,890.00	611,188.42	Increases funds and extends contract date.	06/30/2009
	2	269,352.00	398,818.42	Increases funds for services and extends contract date.	06/30/2008
	1	245,587.00	147,802.00	Increases funds for services and extends contract date.	06/30/2007
Original:	240,999.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.		

39 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog: Behavioral Health **Location:** North Little Rock **Stat** AR

Total Authorized: \$907,111.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,105,595.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008211

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	5	198,484.00	798,836.51	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	4	193,562.00	620,435.04	Increases funds and extends contract date.	06/30/2010
	3	190,146.00	442,109.50	Increases funds and extends contract date.	06/30/2009
	2	182,705.00	279,886.57	Increases funds for services and extends contract date.	06/30/2008
	1	172,395.00	124,073.01	Increases funds for services, changes name from Family Services Agency of Central Arkansas and extends contract date.	06/30/2007
Original:	168,303.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.		

40 . Agency: Human Services Department **Contractor:** Gain Inc
Div/Prog: Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$962,962.00 **Funding** Federal - 8.98% - Mental Health Block Grant; State - 91.02%
Total Projected: \$0.00 **Contract Number:** 4600019339

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	962,962.00		To fund Comprehensive Community Support and Psychiatric Rehabilitation Program for selected mentally ill statewide.	

41 . Agency: Human Services Department **Contractor:** GAIN, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$28,700.00 **Funding** Federal - 100% - SAPT CFDA#93.959
Total Projected: \$28,700.00 **Contract Number:** 4600019368

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	28,700.00		To provide alcohol and drug treatment service to patients with co-occurring disorder in Saline, Pulaski, Lonoke, and Prairie Counties.	
42 . Agency:	Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog	Behavioral Health		Location: Batesville	Stat AR
Total Authorized:	\$1,193,400.56	Org.	07/01/2005 06/30/2006	Procurement Request for Proposal - Contract Extension
Total After	\$1,454,678.56	Funding	Other - 100% - Special Revenue	
Total Projected:			Contract Number:	4600008245
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	261,278.00	1,073,542.42	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	256,278.00	816,493.42	Increases funds and extends contract date.	06/30/2010
3	237,855.00	579,205.42	Increases funds and extends contract date.	06/30/2009
2	240,748.00	369,482.60	Increases funds and extends contract date.	06/30/2008
1	231,705.00	143,839.95	Increases funds for services and extends contract date.	06/30/2007
Original:	226,814.56		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	
43 . Agency:	Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog	Behavioral Health		Location: Batesville	Stat AR
Total Authorized:	\$173,144.00	Org.	01/01/2009 06/30/2009	Procurement Request for Proposal - Contract Extension
Total After	\$292,458.00	Funding	Other - 100% - Special Revenue	
Total Projected:	\$358,000.00		Contract Number:	4600016270
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	119,314.00	126,572.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	110,144.00	9,744.00	Increases funds and extends contract date.	06/30/2010
Original:	63,000.00		To provide the Drug and Alcohol Safety Education Program (DASEP) in Baxter, Boone, Marion, Newton and Searcy counties.	
44 . Agency:	Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog	Behavioral Health		Location: Batesville	Stat AR
Total Authorized:	\$176,986.40	Org.	07/01/2009 06/30/2010	Procurement Request for Proposal - Contract Extension
Total After	\$270,000.00	Funding	Other - 100% - System of Care	
Total Projected:	\$540,000.00		Contract Number:	4600016898
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	93,013.60	94,780.55	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	-93,013.60	93,013.60	Reduces funds.	
Original:	270,000.00		To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care for persons in Independence county.	
45 . Agency:	Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog	Behavioral Health		Location: Batesville	Stat AR
Total Authorized:	\$50,000.00	Org.	09/01/2009 06/30/2010	Procurement Request for Proposal - Contract Extension
Total After	\$150,000.00	Funding	Other - 100% - Ark. Dept. of Health Tobacco Cessation Funds	
Total Projected:	\$350,000.00		Contract Number:	4600017863
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	16,109.20	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 16th Judicial District and Cleburne, Fulton, Independence, Izard, and Stone counties.	
46 . Agency:	Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog	Behavioral Health		Location: Batesville	Stat AR
Total Authorized:	\$50,000.00	Org.	09/01/2009 06/30/2010	Procurement Request for Proposal - Contract Extension
Total After	\$150,000.00	Funding	Other - 100% - AR DOH Tobacco Cessation Funds	
Total Projected:	\$350,000.00		Contract Number:	4600017862

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	1,548.40	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 1st Judicial District and Cross, Lee, Monroe, Phillips, St. Francis and Woodruff counties.	

47 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center,
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR

Total Authorized: \$4,142,746.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$5,218,902.00 **Funding** Federal - 30% - SAPT; State - 63.13%; Other - 6.87% - Drug Prev. & Intervention (Medical)

Total Projected: \$7,024,710.00 **Contract Number:** 4600010430

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	1,076,156.00	3,635,341.42	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	-23,374.00	3,480,324.18	Reduces funds.	
6	1,099,530.00	2,629,204.07	Increases funds and extends contract date.	06/30/2010
5	0.00	2,265,127.50	Adjust funds.	
4	0.00	2,212,016.49	Adjust funds.	
3	56,000.00	2,134,715.98	Increases funds.	
2	1,003,530.00	1,569,445.07	Increases funds and extends contract date.	06/30/2009
1	1,003,530.00	563,236.09	Increases funds and extends contract date.	06/30/2008
Original:	1,003,530.00		To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

48 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center,
Div/Prog Behavioral Health **Location:** LITTLE ROCK **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-
Total After \$3,105,508.92 **Funding** Federal - 13.26% - Mental Health Block Grant (CFDA 93.958); Social Service Block Grant (CFDA 93.667); PATH (CFDA93.150); State - 86.74%

Total Projected: \$3,105,508.92 **Contract Number:** 4600019280

Original: 3,105,508.92 To provide funding to the community program so all persons residing in the catchments area (Little Rock Metropolitan Area) will have access to all necessary mental health services, in accordance to ACT 1422 of 2009.

49 . Agency: Human Services Department **Contractor:** Northcentral Arkansas Development Council
Div/Prog Behavioral Health **Location:** Batesville **Stat** AR

Total Authorized: \$479,447.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$596,083.00 **Funding** Federal - 100% - SAPT(CFDA 93.959)
Total Projected: \$846,559.00 **Contract Number:** 4600010407

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	116,636.00	430,115.50	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-4,301.00	405,431.90	Reduces funds.	
4	120,937.00	312,625.90	Increases funds and extends contract date.	06/30/2010
3	0.00	229,474.00	Rate Increase.	
2	120,937.00	199,865.00	Increases funds and extends contract date.	06/30/2009
1	120,937.00	84,338.00	Increases funds for services and extends contract date.	06/30/2008
Original:	120,937.00		To provide alcohol and drug abuse outpatient counseling services for Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, and Woodruff Counties.	

50 . Agency: Human Services Department **Contractor:** Ouachita Reg. Couns. & Men. Hlth Ctr. dba
Div/Prog Behavioral Health **Location:** Hot Springs **Stat** AR

Total Authorized: \$190,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$270,000.00 **Funding** Other - 100% - Ark System of Care-Demonstration of Core Elements
Total Projected: \$540,000.00 **Contract Number:** 4600016899

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	80,000.00	140,474.42	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	-80,000.00	140,474.42	Reduces funds.	

Original: 270,000.00

To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care. Catchments area includes the following county: Garland.

51 . Agency: Human Services Department Contractor: Ozark Mountain Alcohol Residential Treatment, Div/Prog Behavioral Health Location: Gassville Stat AR Total Authorized: \$2,058,505.00 Org. 07/01/2006 06/30/2007 Procurement Request for Proposal - Contract Extension

Total After \$2,560,366.00 Funding Federal - 96% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 3%; Other - 1% - Court Costs and Fees

Total Projected: \$3,607,646.00 Contract Number: 4600010428

Table with columns: Org/A, Amount, Paid To, Objective, New Exp. Rows include Am 6, History: Amd. 5, 4, 3, 2, 1.

Original: 515,548.00 To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.

52 . Agency: Human Services Department Contractor: Paul Deyoub PHD PA Div/Prog Behavioral Health Location: Little Rock Stat AR Total Authorized: \$63,000.00 Org. 07/26/2010 06/30/2011 Procurement Request for Qualifications

Total After \$63,000.00 Funding State - 100%

Total Projected: \$441,000.00 Contract Number: 4600019491

Table with columns: Org/A, Amount, Paid To, Objective, New Exp. Row: Original: 63,000.00

53 . Agency: Human Services Department Contractor: Professional Counseling Associates Div/Prog Behavioral Health Location: Little Rock Stat AR Total Authorized: \$2,983,172.95 Org. 07/01/2010 06/30/2011 Procurement Sole Source by Law-

Total After \$2,983,172.95 Funding Federal - 14% - SSBG' CFDA 93.667; Mental Health Block Grant, CFDA 93.958; State - 86%

Total Projected: \$2,983,172.95 Contract Number: 4600019256

Table with columns: Org/A, Amount, Paid To, Objective, New Exp. Row: Original: 2,983,172.95

54 . Agency: Human Services Department Contractor: Quapaw House, Inc. Div/Prog Behavioral Health Location: Hot Springs Stat AR Total Authorized: \$820,114.70 Org. 01/01/2006 06/30/2006 Procurement Competitive Bid - Contract

Total After \$1,025,114.70 Funding Other - 100% - Special Revenue/DASEP

Total Projected: \$1,116,839.10 Contract Number: 4600009468

Table with columns: Org/A, Amount, Paid To, Objective, New Exp. Rows include Am 5, History: Amd. 4, 3, 2, 1.

Original: 85,910.70 The Drug and Alcohol Safety Educational Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). This program provides services in ADAP Catchment Area 8, which includes Clark, Garland, Hot Spring, Montgomery and Pike Counties.

55 . Agency: Human Services Department Contractor: Quapaw House, Inc. Div/Prog Behavioral Health Location: Hot Springs Stat AR Total Authorized: \$4,784,813.00 Org. 07/01/2006 06/30/2007 Procurement Competitive Bid - Contract

Total After \$5,962,600.00 Funding Federal - 87.55% - SAPT/SAPT-SWS,(CFDA 93.9590; SSBG(93.667); State - 6.4%; Other - 6.05% - COURT COST+FEES; RADD/DRUG PREVENTION+INTERVENTION; SAPT

Total Projected: \$8,416,394.00

Contract Number: 4600010416

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	1,177,787.00	4,371,096.97	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-24,555.00	4,051,708.14	Reduces funds.	
4	1,202,342.00	3,201,467.40	Increases funds and extends contract date.	06/30/2010
3	0.00	2,347,993.74	Rate Increase.	
2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
1	1,202,342.00	868,753.72	Increases funds and extends contract date.	06/30/2008

Original: 1,202,342.00 To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.

56 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Quapaw House, Inc.
Location: Hot Springs

Stat AR

Total Authorized: \$80,000.00 **Org.** 10/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$216,420.00 **Funding** Other - 100% - Special Revenue/DASEP
Total Projected: \$508,000.00

Contract Number: 4600018055

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	136,420.00	35,627.92	Additional Funds, Date Extension	06/30/2011
History:				
Original:	80,000.00		To provide the Drug and Alcohol Safety Education Program (DASEP). DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) for persons in Arkansas, Cleveland, Jefferson, Grant and Lincoln counties.	

57 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Serenity Park, Inc.
Location: Little Rock

Stat AR

Total Authorized: \$1,743,197.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,152,205.00 **Funding** Federal - 96.23% - SAPT; Other - 3.77% - Drug Prevention & Intervention
Total Projected: \$3,184,867.00

Contract Number: 4600010418

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	409,008.00	1,611,030.40	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-15,219.00	1,504,048.20	Reduces funds.	
4	424,227.00	1,124,169.40	Increases funds and extends contract date.	06/30/2010
3	0.00	865,132.00	Adjust fee schedule.	
2	424,227.00	745,410.00	Increases funds and extends contract date.	06/30/2009
1	454,981.00	311,258.00	Increases funds and extends contract date.	06/30/2008
Original: 454,981.00 To provide residential, outpatient, alcohol and drug treatment for male clients from Saline, Pulaski, Lonoke and Prairie Counties.				

58 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

Stat AR

Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$150,000.00 **Funding** Other - 100% - Tobacco Cessation Funds
Total Projected: \$350,000.00

Contract Number: 4600017865

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	7,154.10	Additional Funds, Date Extension	06/30/2011
History:				
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 13th Judicial District and Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties.	

59 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Southeast Arkansas Behavioral HealthCare System, Inc.
Location: Pine Bluff

Stat AR

Total Authorized: \$138,002.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$205,765.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$351,195.00

Contract Number: 4600014905

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	67,763.00	104,752.10	Additional Funds, Date Extension	06/30/2011
History:				

Amd.	3	-2,476.00	95,447.60	Reduces funds.	
	2	70,239.00	70,238.00	Increases funds and extends contract date.	06/30/2010
	1	0.00		Adjust fee schedule.	
Original:		70,239.00		To provide outpatient alcohol and drug counseling services for Arkansas,	

60 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Southeast Arkansas Behavioral HealthCare System, Inc.

Location: Pine Bluff **Stat** AR

Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$150,000.00 **Funding** Other - 100% - AR DOH- Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract Number:** 4600017866

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	3,079.00	Additional Funds, Date Extension	06/30/2011

Original: 50,000.00
 To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 11th Judicial District and Jefferson and Lincoln counties.

61 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.

Location: Texarkana **Stat** AR

Total Authorized: \$965,510.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,176,840.00 **Funding** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008212

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	211,330.00	871,027.74	Additional Funds, Date Extension	06/30/2011

History:

Amd.	4	207,583.00	665,146.12	Increases funds and extends contract date.	06/30/2010
	3	194,633.00	466,988.90	Increases funds and extends contract date.	06/30/2009
	2	194,642.00	291,780.94	Increases funds and extends contract date.	06/30/2008
	1	186,358.00	108,986.29	Increases funds for services and extends contract date.	06/30/2007

Original: 182,294.00
 To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Miller, Hempstead, Howard, Lafayette, Little River, and Sevier Counties.

62 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.

Location: Texarkana **Stat** AR

Total Authorized: \$1,883,349.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,341,398.00 **Funding** Federal - 86.7% - 93.959 SAPT; 38.667 DDBG-Federal; State - 9.85%; Other - 3.45% - Drug Prevention and Intervention

Total Projected: \$3,325,700.00 **Contract Number:** 4600010423

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	458,049.00	1,765,556.88	Additional Funds, Date Extension	06/30/2011

History:

Amd.	5	-17,051.00	1,623,623.18	Reduces funds.	
	4	475,100.00	1,272,535.63	Increases funds and extends contract date.	06/30/2010
	3	0.00	950,175.98	Adjust fee schedule.	
	2	475,100.00	826,918.00	Increases funds and extends contract date.	06/30/2009
	1	475,100.00	279,048.25	Increases funds and extends contract date.	06/30/2008

Original: 475,100.00
 To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.

63 . Agency: Human Services Department
Div/Prog Behavioral Health

Contractor: SOUTHWEST ARKANSAS COUNSELING & MENTAL HEALTH SERVICES

Location: TEXARKANA **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-

Total After \$1,610,265.08 **Funding** Federal - 13.16% - CMHC-BG (CFDA 93.958); SSBG-TITLEXX (CFDA 93.667); State - 86.84%

Contract Number: 4600019259

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,610,265.08		TO PROVIDE FUNDING TO COMMUNITY PROGRAM SO THAT ALL PERSONS RESIDING IN THIS CATCHMENT AREA WILL HAVE ACCESS TO	

ALL NECESSARY MENTAL HEALTH SERVICES. CATCHMENT AREA INCLUDES THE FOLLOWING COUNTIES:MILLER,HEMSTEAD,HOWARD,LAFAYETTE LITTLE RIVER,SEVIER.

Total Projected: \$1,610,265.08
64 . Agency: Human Services Department **Contractor:** The Step Up Support Center
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR
Total Authorized: \$103,973.00 **Org.** 01/01/2007 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$132,946.00 **Funding** Federal - 100% - SAPT 93.959
Total Projected: \$105,000.00 **Contract Number:** 4600011963

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	28,973.00	89,543.20	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-1,027.00	79,761.20	Reduces funds.	
4	30,000.00	63,974.80	Increases funds and extends contract date.	06/30/2010
3	0.00	44,380.00	Amends Fee Schedule.	
2	30,000.00	34,356.00	Increases funds and extends contract date.	06/30/2009
1	30,000.00	0.00	Increases funds and extends contract date.	06/30/2008
Original:	15,000.00		To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

65 . Agency: Human Services Department **Contractor:** Union County Drug Court
Div/Prog Behavioral Health **Location:** El Dorado **Stat** AR
Total Authorized: \$2,205,595.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$2,742,011.00 **Funding** Federal - 74.15% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 22.49%; Other - 3.36% - Drug Prevention and Intervention

Total Projected: \$3,894,751.00 **Contract Number:** 4600010519

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	536,416.00	2,071,712.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	-19,977.00	1,923,588.00	Reduces funds.	
4	556,393.00	1,559,657.30	Increases funds and extends contract date.	06/30/2010
3	0.00	1,112,630.00	Revises Fee Schedule	
2	556,393.00	931,534.00	Increases funds and extends contract date.	06/30/2009
1	556,393.00	399,145.00	Increases funds and extends contract date.	06/30/2008
Original:	556,393.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

66 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Behavioral Health **Location:** Little Rock **Stat** AR
Total Authorized: \$1,349,970.00 **Org.** 03/07/2007 06/30/2007 **Procurement** Intergovernmental - Contract Extension
Total After \$1,637,970.00 **Funding** Federal - 100% - Substance Abuse and Prevention Treatment (SAPT)- CFDA 93.959

Total Projected: \$1,801,695.00 **Contract Number:** 4600012313

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	288,000.00	829,100.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	288,000.00	569,700.00	Increases funds and extends contract date.	06/30/2010
2	389,600.00	246,400.00	Increases funds for services and extends contract date.	06/30/2009
1	414,985.00	0.00	Increases compensation to extend contract date one year.	06/30/2008
Original:	257,385.00		To provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. May accept referrals from statewide.	

67 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog Behavioral Health **Location:** Fort Smith **Stat** AR
Total Authorized: \$1,387,291.00 **Org.** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,707,924.00 **Funding** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008216

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	320,633.00	1,237,450.61	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	309,723.00	931,670.60	Increases funds and extends contract date.	06/30/2010

3	286,869.00	653,807.63	Increases funds and extends contract date.	06/30/2009
2	280,308.00	421,694.73	Increases funds and extends contract date.	06/30/2008
1	257,861.00	162,163.95	Increases funds for services and extends contract date.	06/30/2007
Original:	252,530.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	

68 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog Behavioral Health **Location:** Fort Smith **Stat** AR

Total Authorized: \$2,336,902.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$2,905,250.00 **Funding** Federal - 1% - sapt; State - 97%; Other - 2% - Court Cost and Fees
Total Projected: \$4,126,626.00 **Contract Number:** 4600010432

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	568,348.00	2,176,905.18	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	-21,170.00	2,023,458.35	Reduces funds.	
3	589,518.00	1,583,393.03	Increases funds and extends contract date.	06/30/2010
2	589,518.00	964,727.94	Increases funds and extends contract date.	06/30/2009
1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

69 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Behavioral Health **Location:** Fayetteville **Stat** AR

Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$150,000.00 **Funding** Other - 100% - AR Dept of health-Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017867

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	7,202.30	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 4th Judicial District and Washington and Madison counties.	

70 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Behavioral Health **Location:** Fayetteville **Stat** AR

Total Authorized: \$50,000.00 **Org.** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$150,000.00 **Funding** Other - 100% - AR Dept of Health -Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017868

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	13,092.00	Additional Funds, Date Extension	06/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 18th Judicial District and Benton county.	

71 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog Child Care/Early Childhood Ed **Location:** Little Rock **Stat** AR

Total Authorized: \$1,493,029.50 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$1,764,529.50 **Funding** Federal - 100% - CCDF 93.596
Total Projected: **Contract Number:** 4600008162

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	271,500.00	1,467,034.46	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 8	325,000.00	1,101,093.20	Increases funds and extends contract date.	06/30/2010
7	-9,387.50	1,775,771.06	Reduces funds.	
6	334,387.50	785,446.60	Increases funds and extends contract date.	06/30/2009
5	334,387.50	471,465.78	Increases funds for services and extends contract date.	06/30/2008
4	0.00	261,538.88	Amends Attachments.	
3	150,000.00	201,494.86	To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative.	
2	194,122.00	87,500.00	Increases funds for services.	
1	77,020.00	87,500.00	Increases funds for services.	

72 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog Child Care/Early Childhood Ed **Location:** Little Rock **Stat** AR

Total Authorized: \$2,278,258.00 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract

Extension

Total After \$2,478,258.00 **Funding** Federal - 100% - CCDF, 93.596

Total Projected:

Contract Number: 4600008170

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	200,000.00	2,277,920.17	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 6	264,250.00	2,014,008.00	Increases funds and extends contract date.	06/30/2010
5	-175,300.00	1,828,972.49	Reduces funds.	
4	439,550.00	1,742,087.67	Increases funds and extends contract date.	06/30/2009
3	439,550.00	1,208,381.81	Increases funds for services and extends contract date.	06/30/2008
2	663,608.00	472,934.70	Increases funds for services.	
1	116,600.00	472,934.70	Increases funds for services.	
Original:	530,000.00		To provide technical assistance to early education providers, businesses and communities to promote implementation of quality early childhood programs. Services provided statewide.	

73 . Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog Child Care/Early Childhood Ed

Location: Russellville

Stat AR

Total Authorized: \$321,999.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$404,799.00 **Funding** Federal - 100% - Child Care and Development Fund(CCDF)-CFDA 93.596

Total Projected: \$805,000.00

Contract Number: 4600012907

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	82,800.00	282,678.01	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	103,500.00	178,414.33	Increases funds and extends contract date.	06/30/2010
2	-11,501.00	113,484.62	Reduce funds	
1	115,000.00	74,806.02	Increases funds and extends contract date.	06/30/2009
Original:	115,000.00		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Pope, Conway, and Faulkner counties.	

74 . Agency: Human Services Department

Contractor: Early Childhood Services, Inc.

Div/Prog Child Care/Early Childhood Ed

Location: Hot Springs

Stat AR

Total Authorized: \$119,747.40 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$136,263.40 **Funding** Federal - 100% - CCDF (CFDA#93.596)

Total Projected:

Contract Number: 4600008169

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	16,516.00	113,805.82	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	16,853.00	97,808.87	Increases funds and extends contract date.	06/30/2010
4	-1,872.00	86,038.37	Reduce funds.	
3	18,725.00	79,984.10	Increases funds and extends contract date.	06/30/2009
2	18,725.00	63,677.77	Increases funds for services and extends contract date.	06/30/2008
1	32,965.10	26,774.68	Increases funds for services.	
Original:	34,351.30		To provide Pre-K Ella training and to develop a set of curriculum resource packets in Pulaski, Garland, Saline, Hot Springs, Clark and Montgomery counties.	

75 . Agency: Human Services Department

Contractor: Fort Smith Children's Emergency Shelter

Div/Prog Child Care/Early Childhood Ed

Location: Fort Smith

Stat AR

Total Authorized: \$24,424.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$36,636.00 **Funding** Federal - 75% - Safe &Stable Families(CFDA 93.556); State - 25%

Total Projected: \$48,848.00

Contract Number: 4600015018

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	12,212.00	22,279.08	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	12,212.00	8,609.32	Increases funds and extends contract date.	06/30/2010
Original:	12,212.00		To provide respite care in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

76 . Agency: Human Services Department

Contractor: Jefferson Comprehensive Care Center, Inc.

Div/Prog Child Care/Early Childhood Ed

Location: Pine Bluff

Stat AR

Total Authorized: \$392,549.00 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$499,240.00 **Funding** Federal - 95% - CCDF (CDFA 93.575); Other - 5% - ABC

Total Projected: **Contract Number:** 4600008168

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	106,691.00	356,693.66	Additional Funds, Date Extension, Other	06/30/2011
History:				
Amd. 4	81,961.00	278,963.01	Increases funds and extends contract date.	06/30/2010
3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

77 . Agency: Human Services Department
Div/Prog Child Care/Early Childhood Ed

Contractor: Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba
Mid-South

Location: Jonesboro **Stat** AR

Total Authorized: \$321,080.86 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$403,641.66 **Funding** Federal - 100% - Child Care and Development Fund-CCDF(CFDA 93.596)

Total Projected: \$805,000.00 **Contract Number:** 4600012710

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	82,560.80	264,418.37	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	103,200.91	149,263.27	Increases funds and extends contract date.	06/30/2010
2	-11,475.34	113,470.38	Adjust funds.	
1	114,676.34	74,884.23	Increases funds and extends contract date.	06/30/2009
Original:	114,678.95		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Craighead, Lawrence, Poinsett and Randolph counties.	

78 . Agency: Human Services Department
Div/Prog Child Care/Early Childhood Ed

Contractor: Northwest Arkansas Child Care Resource and Referral Center

Location: Springdale **Stat** AR

Total Authorized: \$917,000.00 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,113,500.00 **Funding** Federal - 100% - ccdf(93.575)

Total Projected: **Contract Number:** 4600008148

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	196,500.00	838,083.17	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 6	0.00	779,749.95	Adjust funding between compensation and expenses.	
5	175,000.00	677,666.64	Increases funds and extends contract date.	06/30/2010
4	-10,000.00	561,000.00	Reduce funds.	
3	185,000.00	49,933.12	Increases funds and extends contract date.	06/30/2009
2	185,000.00	323,750.00	Increases funds and extends contract date.	06/30/2008
1	197,000.00	92,500.00	Increases funds for services and extends contract date.	06/30/2007
Original:	185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

79 . Agency: Human Services Department
Div/Prog Child Care/Early Childhood Ed

Contractor: Ozark Guidance Center, Inc.
Location: Springdale **Stat** AR

Total Authorized: \$316,511.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$397,899.00 **Funding** Federal - 100% - CCDF-93.575

Total Projected: \$805,000.00 **Contract Number:** 4600013013

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	81,388.00	235,782.52	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	0.00	235,782.52	Adjust funding between compensation and expenses.	
4	0.00	141,945.07	Adjust funding between compensation and expenses.	
3	101,735.00	141,945.07	Increases funds and extends contract date.	06/30/2010
2	-11,304.00	84,617.60	Reduce funds.	
1	113,040.00	39,904.20	Increases funds and extends contract date.	06/30/2009

Original: 113,040.00

To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care & education programs in Benton & Washington counties.

80 . Agency: Human Services Department
Div/Prog Child Care/Early Childhood Ed

Contractor: White River Planning and Development District
Location: Batesville **Stat** AR

Total Authorized: \$478,772.31 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$600,492.31 **Funding** Federal - 100% - CCDF(CFDA 93.596)

Total Projected: **Contract Number:** 4600008159

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	121,720.00	437,692.31	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	96,720.00	352,332.31	Increases funds and extends contract date.	06/30/2010
3	96,720.00	79,984.10	Increases funds and extends contract date.	06/30/2009
2	92,720.00	171,894.27	Increases funds for services and extends contract date.	06/30/2008
1	102,312.31	45,150.00	Increases funds for services and extends contract date.	06/30/2007
Original:	90,300.00		Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, and Van Buren counties.	

81 . Agency: Human Services Department
Div/Prog Child Care/Early Childhood Ed

Contractor: White River Planning and Development District
Location: Batesville **Stat** AR

Total Authorized: \$368,846.07 **Org.** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$441,170.07 **Funding** Federal - 100% - CCDF (CFDA 93.596)

Total Projected: **Contract Number:** 4600008157

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	72,324.00	325,804.67	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	73,800.00	262,173.67	Increases funds and extends contract date.	06/30/2010
4	-8,200.00	228,387.67	Reduce funds.	
3	82,000.00	190,167.67	Increases funds and extends contract date.	06/30/2009
2	82,000.00	133,667.86	Increases funds for services and extends contract date.	06/30/2008
1	79,999.52	21,144.28	Increases funds for services and extends contract date.	06/30/2007
Original:	59,246.55		To provide one-on-one individual Business Management Training to family child care workers in Baxter, Cleburne, Fulton, Independence, Izard, Jackson, Lawrence, Randolph, Sharp, Stone, and Van Buren counties.	

82 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: 10th District Substance Abuse Program, DBA, New Beginnings
Location: Warren **Stat** AR

Total Authorized: \$125,644.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$187,644.00 **Funding** Federal - 44% - Safe and Stable Families (CDFA: 93.556); State - 56%

Total Projected: \$189,000.00 **Contract Number:** 4600016810

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	62,000.00	19,732.20	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	78,644.00	18,732.20	Increases funds.	
1	20,000.00	7,050.20	Increases funds.	
Original:	27,000.00		To provide Substance Abuse Treatment for persons statewide.	

83 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: A1 U.S. Company, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$528,125.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$710,625.00 **Funding** Federal - 25.64% - Foster Care IV E-CFDA-93.658;ARRA; State - 74.36%

Total Projected: \$365,000.00 **Contract Number:** 4600012939

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	182,500.00	459,000.50	Additional Funds, Date Extension, Change Fund Type	06/30/2011
History:				
Amd. 4	182,500.00	275,750.00	Increases funds for services and extends contract date.	06/30/2010
3	19,375.00	200,125.30	Increases funds.	
2	163,125.00	98,250.50	Increases funds and extends contract date.	06/30/2009
1	71,875.00	50,625.50	Increases funds for services.	

Original:	91,250.00		To provide Residential Treatment services for children ages 6 through 18 with emotional disturbance statewide.	
84 . Agency:	Human Services Department	Contractor:	Allen Bray dba Midsouth Counseling	
Div/Prog	Children And Family	Location:	Malvern	Stat AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Request for Proposal
Total After	\$36,495.00	Funding	Federal - 75% - Safe & Stable Families (IFS - CFDA 93.556); State - 25%	
Total Projected:	\$225,465.00			Contract Number: 4600019450
Org/A	Amount	Paid To	Objective	New Exp
Original:	36,495.00		To provide Intensive Family Services in Calhoun, Cleveland, Dallas, Grant, Howard, Lonoke, Montgomery, Pike, Polk, Prairie counties (DCFS Areas 3 and 7)	
85 . Agency:	Human Services Department	Contractor:	Alternative Opportunities Inc	
Div/Prog	Children And Family	Location:	Springdale	Stat AR
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Request for Proposal
Total After	\$185,608.00	Funding	Federal - 75% - Safe & Stable Families; State - 25%	
Total Projected:	\$1,299,256.00			Contract Number: 4600019406
Org/A	Amount	Paid To	Objective	New Exp
Original:	185,608.00		To provide for Intensive Family Services in DCFS Area 2,3,4,5,7 and 10.	
86 . Agency:	Human Services Department	Contractor:	Arkadelphia Public School District #1	
Div/Prog	Children And Family	Location:	Arkadelphia	Stat AR
Total Authorized:	\$59,196.00	Org.	08/15/2007 06/30/2008	Procurement Request for Proposal - Contract Extension
Total After	\$78,928.00	Funding	Federal - 100% - SSBg (FCDA 93.667)	
Total Projected:	\$78,928.00			Contract Number: 4600012867
Org/A	Amount	Paid To	Objective	New Exp
Am	4 19,732.00	49,096.35	Additional Funds, Date Extension	06/30/2011
History:				
Amd.	3 0.00	39,463.91	Revises performance indicators.	
	2 19,732.00	31,119.53	Increases funds and extends contract date.	06/30/2010
	1 19,732.00	12,948.11	Increases funds and extends contract date.	06/30/2009
Original:	19,732.00		To establish or maintain a human services program with in the schools in Clark county. The human services worker will be responsible for the provision of direct service in schools that will focus on prevention and intervention, be community based, and promote safety for children and families.	
87 . Agency:	Human Services Department	Contractor:	Arkansas Assessment Services, Inc.	
Div/Prog	Children And Family	Location:	Pangburn	Stat AR
Total Authorized:	\$89,600.00	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension
Total After	\$122,800.00	Funding	Federal - 100% - Social Service Block Grant-CFDA-93.667	
Total Projected:	\$172,800.00			Contract Number: 4600012743
Org/A	Amount	Paid To	Objective	New Exp
Am	5 33,200.00	40,500.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd.	4 -10,000.00	38,250.00	Reduces funds.	
	3 33,200.00	27,900.00	Increases funds.	06/30/2010
	2 33,200.00	12,600.00	Increases funds and extends contract date.	06/30/2009
	1 -10,000.00	9,900.00	Reduces funds.	
	0.00			
Original:	43,200.00		To purchase Home Studies in DCFS Area 5 including Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy & Van Buren counties.	
88 . Agency:	Human Services Department	Contractor:	Augusta Public Schools	
Div/Prog	Children And Family	Location:	Augusta	Stat AR
Total Authorized:	\$65,250.00	Org.	08/15/2007 06/30/2008	Procurement Request for Proposal - Contract Extension
Total After	\$87,000.00	Funding	Federal - 100% - SSBG (CFDA 93.667)	
Total Projected:	\$87,000.00			Contract Number: 4600012869
Org/A	Amount	Paid To	Objective	New Exp
Am	4 21,750.00	54,478.11	Additional Funds, Date Extension	06/30/2011
History:				
Amd.	3 0.00	43,500.00	Revises performance indicators.	
	2 21,750.00	43,500.00	Increases funds and extends contract date.	06/30/2010
	1 21,750.00	19,978.68	Increases funds and extends contract date.	06/30/2009
Original:	21,750.00		To purchase the services of a Human Services Worker in the school in part of	

89 . Agency: Human Services Department		Contractor: Back to Basics Counseling Services		Stat	AR
Div/Prog Children And Family		Location: Fort Smith			
Total Authorized:	\$55,000.00	Org.	01/29/2009 06/30/2009	Procurement	Sole Source by Justification - Contract Extension
Total After	\$95,000.00	Funding	Federal - 100% - SSBG (Title XX-CFDA 93.667)		
Total Projected:	\$60,000.00			Contract Number:	4600016545
Org/A	Amount	Paid To	Objective		New Exp
Am 4	40,000.00	18,111.25	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 3	-5,000.00	17,250.00	Reduces funds.		
2	30,000.00	13,348.75	Increases funds.		
1	15,000.00		Increases funds and extends contract date.		06/30/2010
Original:	15,000.00		To provide counseling services in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.		
90 . Agency: Human Services Department		Contractor: Batesville School District		Stat	AR
Div/Prog Children And Family		Location: Batesville			
Total Authorized:	\$81,000.00	Org.	08/15/2007 06/30/2008	Procurement	Request for Proposal - Contract Extension
Total After	\$108,000.00	Funding	Federal - 100% - SSBG (CFDA 93.667)		
Total Projected:	\$108,000.00			Contract Number:	4600013085
Org/A	Amount	Paid To	Objective		New Exp
Am 4	27,000.00	65,881.48	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 3	0.00	50,432.13	Revises performance indicators.		
2	27,000.00	41,650.96	Increases funds and extends contract date.		06/30/2010
1	27,000.00	18,225.47	Increases funds and extends contract date.		06/30/2009
Original:	27,000.00		To purchase services of a Human Services in the School in part of DCFS Area 9, Independence County.		
91 . Agency: Human Services Department		Contractor: Baxter County Juvenile Services		Stat	AR
Div/Prog Children And Family		Location: Mountain Home			
Total Authorized:	\$39,500.00	Org.	07/01/2009 06/30/2010	Procurement	Request for Proposal - Contract Extension
Total After	\$79,000.00	Funding	Federal - 82.91% - Safe & Stable Families (CFDA 93.556); CAPTA (CFDA 93.669); State - 17.09%		
Total Projected:	\$276,500.00			Contract Number:	4600016844
Org/A	Amount	Paid To	Objective		New Exp
Am 2	39,500.00	19,046.49	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 1	0.00	0.00	Adjust funding between compensation and expenses.		
Original:	39,500.00		To provide family resource center services to persons in Baxter, Boone, Conway, Faulkner, Marion, Pope, Searcy and Van Buren counties.		
92 . Agency: Human Services Department		Contractor: BHC Pinnacle Pointe Hospital, Inc		Stat	AR
Div/Prog Children And Family		Location: Little Rock			
Total Authorized:	\$157,133.00	Org.	07/01/2007 06/30/2008	Procurement	Request for Qualifications - Contract Extension
Total After	\$217,133.00	Funding	State - 100%		
Total Projected:	\$145,215.00			Contract Number:	4600012819
Org/A	Amount	Paid To	Objective		New Exp
Am 5	60,000.00	113,982.00	Additional Funds, Date Extension		06/30/2011
History:					
Amd. 4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.		
3	57,720.00	26,776.00	Increases funds and extends contract date.		06/30/2010
2	27,923.00	26,776.00	Increase funds.		
1	20,745.00	4,620.00	Increases funds and extends contract date.		06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		
93 . Agency: Human Services Department		Contractor: Black Community Developers		Stat	AR
Div/Prog Children And Family		Location: Little Rock			
Total Authorized:	\$42,360.00	Org.	07/01/2009 06/30/2010	Procurement	Request for Qualifications - Contract Extension

Total After \$92,360.00 **Funding** Federal - 75% - SAPT (CFDA 93.959); State - 25%

Total Projected: \$177,520.01 **Contract Number:** 4600016811

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	50,000.00	16,358.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	17,000.00	12,352.60	Increases funds.	
Original:	25,360.00		To purchase substance abuse treatment services statewide.	
94 . Agency: Human Services Department		Contractor: Centers for Youth and Families, Inc.		
Div/Prog Children And Family		Location: Little Rock		Stat AR
Total Authorized:	\$1,495,635.60	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension

Total After \$1,984,180.80 **Funding** Federal - 17.61% - 93.658-Foster Care Title IVE, ARRA-DCFS IVE; State - 82.39%

Total Projected: \$1,954,180.00 **Contract Number:** 4600012853

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	488,545.20	1,301,894.88	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	30,000.00	1,261,294.32	Provide for ASAP Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 and 7.	
2	488,545.20	800,781.05	Increases funds and extends contract date.	06/30/2010
1	488,545.20	304,504.20	Increases funds and extends contract date.	06/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of Children & Family Services Clients.	
95 . Agency: Human Services Department		Contractor: Centers for Youth and Families, Inc.		
Div/Prog Children And Family		Location: Little Rock		Stat AR
Total Authorized:	\$1,261,128.28	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension

Total After \$1,654,036.18 **Funding** Federal - 30.24% - 93.658-Foster Care-Title IVE, NA-ARRA-DCFS-IVE; State - 69.76%

Total Projected: \$1,796,150.40 **Contract Number:** 4600012930

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	392,907.90	1,038,322.56	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	-50,000.00	1,008,181.68	Reduces funds.	
3	449,037.60	678,554.76	Increases funds and extends contract date.	06/30/2010
2	-35,984.52	679,092.48	Reduces funds.	
1	449,037.60	292,182.00	Increases funds and extends contract date.	06/30/2009
Original:	449,037.60		To purchase Residential Treatment Services for Division of Children & Family Services for Clients statewide.	
96 . Agency: Human Services Department		Contractor: Centers for Youth and Families, Inc.		
Div/Prog Children And Family		Location: Little Rock		Stat AR
Total Authorized:	\$3,241,200.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension

Total After \$4,429,640.00 **Funding** Federal - 34.66% - 93.658 Foster Care-Title IVE, ARRA-DCFS-IV-E; State - 65.34%

Contract Number: 4600012776

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	1,188,440.00	2,780,550.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	0.00	2,685,090.00	Revises attachments.	
4	1,188,440.00	1,694,494.00	Increases funds and extends contract date.	06/30/2010
Total Projected:	3	0.00	\$4,105,520.00	1,609,542.00
2	1,026,380.00	642,024.00	Increases funds and extends contract date.	06/30/2009
1	0.00	159,470.00	Adjust funding.	
Original:	1,026,380.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	
97 . Agency: Human Services Department		Contractor: Centers for Youth and Families, Inc.		
Div/Prog Children And Family		Location: Little Rock		Stat AR
Total Authorized:	\$66,400.00	Org.	07/01/2007 06/30/2008	Procurement Request for Proposal - Contract Extension

Total After \$88,800.00 **Funding** Federal - 75% - 93.556-Safe and Stable Families; State - 25%

Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	22,400.00	49,006.84	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	10,000.00	47,541.95	To add funds for Respite Care Services in DCFS Area 6.	
3	5,400.00	41,079.20	Increases funds.	
2	17,000.00	20,139.89	Increases funds and extends contract date.	06/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6.	

98 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$82,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$113,500.00 **Funding** State - 100%
Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	31,500.00	10,150.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services statewide.	
2	10,500.00		Increases funds and extends contract date.	06/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

99 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$597,520.80 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$1,195,041.60 **Funding** Federal - 56.18% - 93.658-Foster Care-Title IVE, ARRA-DCFS-IV-E; State - 43.82%

Total Projected: \$2,730,083.20 **Contract Number:** 4600016778

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	597,520.80	388,592.75	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	-85,000.00	339,857.96	Reduces funds.	
Original:	682,520.80		To provide emergency shelter services for persons statewide.	

100 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR
Total Authorized: \$141,000.00 **Org.** 10/17/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$241,000.00 **Funding** State - 100%
Total Projected: \$280,000.00 **Contract Number:** 4600015914

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	100,000.00	92,492.18	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	26,000.00	64,212.81	Increase funds.	
4	37,500.00	54,373.10	Increases funds.	
3	37,500.00	10,476.06	Increases funds and extends contract date.	06/30/2010
2	0.00	8,660.31	Adjust funds.	
1	0.00	3,872.70	Adjust funds.	
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	

101 . Agency: Human Services Department **Contractor:** Community Action for Children
Div/Prog Children And Family **Location:** Pine Bluff **Stat** AR
Total Authorized: \$18,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$27,000.00 **Funding** Federal - 100% - CAPTA (CFDA 93.669)
Total Projected: \$27,000.00 **Contract Number:** 4600014979

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	9,000.00	15,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	9,000.00	5,250.00	Increases funds and extends contract date.	06/30/2010
Original:	9,000.00		To provide Citizen Review Panel services in Jefferson county.	

102 . Agency: Human Services Department **Contractor:** Community Family Enrichment Center, Inc.
Div/Prog Children And Family **Location:** Arkadelphia **Stat** AR
Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$79,000.00 **Funding** Federal - 82.9% - 93.556 (SAFE & STABLE FAMILIES); 93.669 (CAPTA); State - 17.1%

Total Projected: \$276,500.00 **Contract Number:** 4600016848

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	18,510.67	Date Extension	06/30/2011

History:
Amd. 1 0.00 0.00 Adjust funding.
Original: 39,500.00 To provide family resource center services to persons in Clark county.

103 . Agency: Human Services Department **Contractor:** Comprehensive Counseling Services, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$122,000.00 **Org.** 08/01/2008 06/30/2009 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After \$187,000.00 **Funding** Federal - 100% - SSBG CFDA; 93.667

Total Projected: \$208,000.00 **Contract Number:** 4600015279

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	65,000.00	83,016.11	Additional Funds	06/30/2011

History:
Amd. 3 8,000.00 71,773.73 Increase funds.
2 57,000.00 32,359.26 Increases funds and extends contract date. 06/30/2010
1 5,000.00 345.60 Increase funds.
Original: 52,000.00 To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.

104 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Children And Family **Location:** Jonesboro **Stat** AR
Total Authorized: \$698,657.20 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$930,709.61 **Funding** Federal - 27.69% - Title IV-E (CFDA 93.658); ARRA; State - 72.31%

Total Projected: \$928,209.60 **Contract Number:** 4600012855

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	232,052.41	609,674.40	Additional Funds, Date Extension	06/30/2011

History:
Amd. 3 2,500.00 564,882.40 To add funding for ASAP Treatment services for DCFS clients statewide.
2 232,052.40 381,276.00 Increases funds and extends contract date. 06/30/2010
1 232,052.40 151,956.00 Increases funds for services and extends contract date. 06/30/2009
Original: 232,052.40 To purchase ASAP Residential Treatment services and ASAP Diagnosis & Assessment services for DCFS clients statewide.

105 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Children And Family **Location:** Jonesboro **Stat** AR
Total Authorized: \$212,714.50 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$423,429.00 **Funding** Federal - 42.61% - Title IV-E (CFDA 93.658); ARRA; State - 57.39%

Total Projected: \$842,858.00 **Contract Number:** 4600016779

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	210,714.50	141,323.05	Additional Funds, Date Extension	06/30/2011

History:
Amd. 1 2,000.00 105,992.28 To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.
Original: 210,714.50 To provide Emergency Shelter services to DCFS clients statewide.

106 . Agency: Human Services Department **Contractor:** Conway County Community Services, Inc.
Div/Prog Children And Family **Location:** Morrilton **Stat** AR
Total Authorized: \$665,630.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$906,426.00 **Funding** Federal - 30.71% - Foster Care-Title IV E CFDA 93.658, NA-ARRA-DCFS-IV-E; State - 69.29%

Total Projected: \$756,280.00 **Contract Number:** 4600012777

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am	10	240,796.00	564,694.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	9	24,716.00	492,544.00	Increases funds for services.	
	8	27,010.00	413,586.00	Increases funds for services.	
	7	189,070.00	344,470.00	Increases funds and extends contract date.	06/30/2010
	6	0.00	296,518.00	Adjust funds.	
	5	7,326.00	261,516.00	Increases funds for services.	
	4	208,754.00	136,012.00	Increases funds and extends contract date.	06/30/2009
	3	-34,336.00	101,010.00	Reduce funds.	
	2	0.00	32,116.00	Adjust funding.	
	1	54,020.00	0.00	Increases funds for services.	

Original: 189,070.00 To purchase Therapeutic Foster Care Services for Division of Children and Family statewide.

107 . Agency: Human Services Department **Contractor:** Counseling And Education Center, Inc.
Div/Prog Children And Family **Location:** Helena & West Helena **Stat** AR
Total Authorized: \$648,240.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$864,320.00 **Funding** Federal - 60.09% - Foster Care IV-E(93.658); State - 39.91%
Total Projected: \$864,320.00 **Contract Number:** 4600012791

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	8	216,080.00	463,832.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	7	0.00	447,256.00	Revises Attachments.	
	6	216,080.00	254,560.00	Increases funds and extends contract date.	06/30/2010
	5	0.00	201,280.00	Adjust funds.	
	4	0.00	151,848.00	Adjust funds.	
	3	216,080.00	44,696.00	Increases funds and extends contract date.	06/30/2009
	2	112,702.00	17,130.00	Increases funds.	
	1	-112,702.00	4,662.00	To reduce funds.	

Original: 216,080.00 To purchase therapeutic foster care services for DCFS clients statewide.

108 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Children And Family **Location:** Russellville **Stat** AR
Total Authorized: \$408,588.30 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$544,784.40 **Funding** Federal - 31.06% - Foster Care Title IV-E CFDA 93.658, NA-ARRA-DCFS-IV-E; State - 68.94%

Total Projected: \$544,784.40 **Contract Number:** 4600012898

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	3	136,196.10	358,463.16	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	2	136,196.10	220,463.55	Increases funds and extends contract date.	06/30/2010
	1	136,196.10	84,391.00	Increases funds and extends contract date.	06/30/2009

Original: 136,196.10 To purchase Residential Treatment Services for DCFS clients statewide.

109 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Children And Family **Location:** Russellville **Stat** AR
Total Authorized: \$1,464,102.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$1,935,272.00 **Funding** Federal - 44.1% - Title IVE-CFDA 93.658, NA-ARRA-DCFS-IV E; State -
Total Projected: \$2,052,760.00 **Contract Number:** 4600012778

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	7	471,170.00	1,279,090.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	6	12,000.00	1,237,206.00	Provide for Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 & 7.	
	5	459,170.00	812,298.00	Increases funds and extends contract date.	06/30/2010
	4	-50,024.00	812,298.00	To reduce funds.	
	3	91,464.00	613,682.00	Increase funds.	
	2	475,746.00	317,534.00	Increases funds and extends contract date.	06/30/2009
	1	-37,444.00	233,322.00	To reduce funds.	

Original: 513,190.00 To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.

110 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Children And Family **Location:** Russellville **Stat** AR
Total Authorized: \$62,650.20 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract

Extension

Total After \$125,300.40 **Funding** Federal - 51.61% - Foster Care -Title IV E-CFDA 93.658; NA-ARRA-Title IV-E; State - 48.39%

Total Projected: \$250,600.80 **Contract Number:** 4600016780

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	62,650.20	37,127.43	Additional Funds, Date Extension	06/30/2011
Original:	62,650.20		To provide Emergency Shelter Services for DCFS clients statewide.	

111 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog Children And Family **Location:** Russellville **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$51,704.00 **Funding** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%

Total Projected: \$361,928.00 **Contract Number:** 4600019398

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	51,704.00		To provide Intensive Family Services in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties.	

112 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog Children And Family **Location:** Benton **Stat** AR

Total Authorized: \$98,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$158,000.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$88,000.00 **Contract Number:** 4600014966

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	60,000.00	72,478.90	Additional Funds, Date Extension	06/30/2011

History:				
Amd.	3	20,000.00	54,012.65	Increase funds.
	2	39,000.00	26,897.55	Increases funds and extends contract date.
	1	17,000.00	14,328.45	Increase funds.

Original: 22,000.00 To purchase counseling services in DCFS area 3 - Saline County.

113 . Agency: Human Services Department **Contractor:** Counseling Consultants
Div/Prog Children And Family **Location:** Marion **Stat** AR

Total Authorized: \$1,598,414.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$2,105,624.00 **Funding** Federal - 31.21% - Title IV-E, CFDA 93.658; ARRA DCFS-IV-E; State -

Total Projected: \$2,160,800.00 **Contract Number:** 4600012779

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	507,210.00	1,342,212.00	Additional Funds, Date Extension	06/30/2011

History:				
Amd.	6	-60,000.00	1,309,060.00	Reduces Funds.
	5	567,210.00	867,210.00	Increases funds and extends contract date.
	4	-15,984.00	867,280.00	Reduce funds.
	3	26,788.00	736,152.00	Increase funds.
	2	0.00	603,914.00	Adjust funds.
	1	540,200.00	354,608.00	Increases funds and extends contract date.

Original: 540,200.00 To purchase therapeutic Foster Care Services for DCFS clients statewide.

114 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog Children And Family **Location:** Jonesboro **Stat** AR

Total Authorized: \$1,890,700.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$2,592,960.00 **Funding** Federal - 31.89% - Title IV-E, CFDA 93.658; ARRA-DCFS-IV-E; State -

Total Projected: \$2,268,840.00 **Contract Number:** 4600012780

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	702,260.00	1,600,472.00	Additional Funds, Date Extension	06/30/2011

History:				
Amd.	6	0.00	1,550,226.00	Revises Attachments.
	5	702,260.00	921,744.00	Increases funds and extends contract date.
	4	54,020.00	712,998.00	Increase funds.
	3	567,210.00	368,150.00	Increases funds for services and extends contract date.
	2	0.00	274,466.00	Adjust funding
	1	0.00	97,235.00	Adjust funding

Original: 567,210.00 To purchase therapeutic Foster Care Services for DCFS clients statewide.

115 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.

Div/Prog Children And Family **Location:** Jonesboro **Stat** AR
Total Authorized: \$59,800.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$85,400.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%
Total Projected: \$14,400.00 **Contract Number:** 4600012764

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	25,600.00	22,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	5,000.00	20,000.00	Increase funds.	
4	20,600.00	14,800.00	Increases funds and extends contract date.	06/30/2010
3	7,000.00	10,800.00	Increase funds.	
2	13,600.00	4,000.00	Increases funds and extends contract date.	06/30/2008
1	10,000.00		To increase funds and to add counties Lee, Monroe, Phillips & St. Francis counties to services areas.	
Original:	3,600.00		To purchase Psychological Evaluations for DCFS Area 9. This area includes Crittenden and Cross counties.	

116 . Agency: Human Services Department **Contractor:** Counseling Services of Eastern Arkansas, Inc.
Div/Prog Children And Family **Location:** Jonesboro **Stat** AR
Total Authorized: \$28,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$46,000.00 **Funding** Federal - 75% - Safe & Stable Families(CFDA 93.556); State - 25%
Total Projected: \$20,000.00 **Contract Number:** 4600012725

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	18,000.00	13,863.12	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	10,000.00	9,807.42	Increases funds.	
3	3,000.00	8,553.84	Increases funds.	
2	5,000.00	5,383.02	Increases funds and extends contract date.	06/30/2010
1	5,000.00	884.88	Increases funds and extends contract date.	06/30/2009
Original:	5,000.00		To provide respite services to persons living in Arkansas, Ashley, Chicot, Desha, Lee, Phillips and St. Francis counties.	

117 . Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog Children And Family **Location:** Dewitt **Stat** AR
Total Authorized: \$82,125.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$164,250.00 **Funding** Federal - 65.23% - Foster Care- Title IV-E (CFDA 93.658); State - 34.77%
Total Projected: \$168,630.00 **Contract Number:** 4600016781

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	82,125.00	47,700.00	Additional Funds, Date Extension, Other	06/30/2011
History:				
Amd. 1	39,967.50	6,675.00	Increases funds.	
Original:	42,157.50		To provide Emergency Shelter Services for DCFS clients statewide.	

118 . Agency: Human Services Department **Contractor:** Davis Counseling Services, PLLC
Div/Prog Children And Family **Location:** Monticello **Stat** AR
Total Authorized: \$54,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$72,000.00 **Funding** Federal - 100% - SSBG (CDFA: 93.667)
Total Projected: \$72,000.00 **Contract Number:** 4600012744

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	18,000.00	27,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	18,000.00	14,400.00	Increases funds and extends contract date.	06/30/2010
1	18,000.00	4,050.00	Increases funds and extends contract date.	06/30/2009
Original:	18,000.00		To purchase Home Studies in Arkansas, Ashley, Chicot, Desha and Drew counties.	

119 . Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog Children And Family **Location:** Moro **Stat** AR
Total Authorized: \$678,900.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$905,200.00 **Funding** Federal - 30.35% - Foster Care-Title IV-E(CFDA 93.658); State - 69.65%
Total Projected: \$905,200.00 **Contract Number:** 4600012908

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	226,300.00	563,332.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	226,300.00	335,668.00	Increases funds and extends contract date.	06/30/2010
1	226,300.00	124,496.00	Increases funds and extends contract date.	06/30/2009
Original:	226,300.00		To purchase Residential Treatment Services for DCFS clients statewide.	

120 . Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog Children And Family **Location:** Moro **Stat** AR

Total Authorized: \$60,144.70 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$120,289.40 **Funding** Federal - 67.55% - Foster Care-Title IV-E(CFDA 93.658); State - 32.45%
Total Projected: \$240,578.80 **Contract Number:** 4600016782

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	60,144.70	30,101.24	Additional Funds, Date Extension	06/30/2011
Original:	60,144.70		To provide Emergency Shelter Services for DCFS clients statewide.	

121 . Agency: Human Services Department **Contractor:** Destined To Win Second Chance Ranch
Div/Prog Children And Family **Location:** Bryant **Stat** AR

Total Authorized: \$926,010.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,320,210.00 **Funding** Federal - 28.49% - Title IV-E Foster Care (CFDA 93.658); State - 71.51%
Total Projected: \$919,800.00 **Contract Number:** 4600012920

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	394,200.00	786,690.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	394,200.00		Increases funds and extends contract date.	06/30/2010
3	-36,990.00	394,830.00	Reduce funds.	
2	108,900.00	305,100.00	Increase funds.	
1	229,950.00	144,720.00	Increases funds and extends contract date.	06/30/2009
Original:	229,950.00		To purchase Residential Treatment Services for DCFS clients statewide.	

122 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services, Inc.
Div/Prog Children And Family **Location:** Marion **Stat** AR

Total Authorized: \$172,280.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$344,560.00 **Funding** Federal - 51.41% - Title IV-E (CFDA 93.658); ARRA; State - 48.59%
Total Projected: \$689,120.00 **Contract Number:** 4600016783

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	172,280.00	99,474.00	Additional Funds, Date Extension	06/30/2011
Original:	172,280.00		To provide Emergency Shelter Services for DCFS clients statewide.	

123 . Agency: Human Services Department **Contractor:** Elston Counseling, LLC
Div/Prog Children And Family **Location:** Bella Vista **Stat** AR

Total Authorized: \$129,900.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$178,200.00 **Funding** Federal - 100% - Social Service Block Grant (CFDA 93.667)
Total Projected: \$97,200.00 **Contract Number:** 4600012746

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	48,300.00	88,200.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	48,300.00	58,950.00	Increases funds and extends contract date.	06/30/2010
3	15,000.00	51,750.00	Increase funds.	
2	33,300.00	23,400.00	Increases funds for services and extends contract date.	06/30/2009
1	9,000.00	19,800.00	Increases funds for services.	
Original:	24,300.00		To purchase Home Studies in DCFS Area 1 (Benton, Carroll, Madison and Washington Counties.)	

124 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR

Total Authorized: \$385,804.80 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$769,609.60 **Funding** Federal - 53.16% - SSBG (CFDA 93.667), CFDA 93.658 Foster Care-Title IV E, ARRA (DCFS IV E); State - 46.84%

Total Projected: \$1,535,219.20 **Contract Number:** 4600016785

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.	
125 . Agency:	Human Services Department	Contractor:	Gateway House, Inc.	
Div/Prog	Children And Family	Location:	Fort Smith	Stat AR
Total Authorized:	\$81,000.00	Org.	07/01/2009 06/30/2010	Procurement Request for Qualifications - Contract Extension
Total After	\$162,000.00	Funding	Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%	
Total Projected:	\$567,000.00		Contract Number: 4600016814	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	81,000.00	47,027.40	Additional Funds, Date Extension	06/30/2011
Original:	81,000.00		To provide statewide substance abuse treatment services.	
126 . Agency:	Human Services Department	Contractor:	Generations Adoption Services, Inc.	
Div/Prog	Children And Family	Location:	Pearcy	Stat AR
Total Authorized:	\$128,000.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension
Total After	\$164,000.00	Funding	Federal - 100% - SSBG-Title XX (CFDA 93.667)	
Total Projected:	\$144,000.00		Contract Number: 4600012733	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	36,000.00	85,000.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	20,000.00	79,500.00	Adds \$20,000 for Adoption Services in DCFS Area 3. Adds revised Budget/Payment Schedule and funding availability.	
2	36,000.00	46,700.00	Increases funds and extends contract date.	06/30/2010
1	36,000.00	20,100.00	Increases funds and extends contract date.	06/30/2009
Original:	36,000.00		To purchase adoption services in DCFS Area 3. Counties include Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk & Saline.	
127 . Agency:	Human Services Department	Contractor:	Glen M. Adams, LLC	
Div/Prog	Children And Family	Location:	Searcy	Stat AR
Total Authorized:	\$79,490.00	Org.	01/23/2008 06/30/2008	Procurement Sole Source by Justification - Contract Extension
Total After	\$115,320.00	Funding	Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%	
Total Projected:	\$31,320.00		Contract Number: 4600014637	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	35,830.00	55,400.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	35,830.00	15,800.00	Increases funds and extends contract date.	06/30/2010
2	28,000.00	12,200.00	Increases funds	
1	7,830.00	2,400.00	Increases funds and extends contract date.	06/30/2009
Original:	7,830.00		To purchase psychological evaluations in Cleburne, Independence and White counties.	
128 . Agency:	Human Services Department	Contractor:	Green Co. Tech School District	
Div/Prog	Children And Family	Location:	Paragould	Stat AR
Total Authorized:	\$161,184.00	Org.	08/15/2007 06/30/2008	Procurement Request for Proposal - Contract Extension
Total After	\$214,912.00	Funding	Federal - 100% - Title XX-Social Service Block Grant (CFDA 93.667)	
Total Projected:	\$214,912.00		Contract Number: 4600012949	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	53,728.00	141,642.56	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	112,340.00	Revises Attachments.	
2	53,728.00	87,084.10	Increases funds and extends contract date.	06/30/2010
1	53,728.00	31,857.67	Increases funds and extends contract date.	06/30/2009
Original:	53,728.00		To purchase services of two (2) Human Services Workers in the Greene Co. Tech School District in DCFS Area 8, Greene County.	
129 . Agency:	Human Services Department	Contractor:	Habilitation Center, Inc.	
Div/Prog	Children And Family	Location:	Fordyce	Stat AR
Total Authorized:	\$1,055,000.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualifications - Contract

Extension

Total After \$1,355,000.00 **Funding** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	300,000.00	860,650.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	
8	300,000.00	575,400.00	Increases funds and extends contract date.	06/30/2010
7	199,850.00	429,450.00	Increases funds for services.	
6	48,650.00	101,150.00	Increase funds	06/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	

Original: 5,250.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

130 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Harrison School District
Location: Harrison

Stat AR

Total Authorized: \$86,127.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$114,836.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$114,836.00

Contract Number: 4600012870

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	28,709.00	77,061.00	Change Fund Type, Move Funds	06/30/2011
History:				
Amd. 3	0.00	58,929.00	Revises Performance Indicators.	
2	28,709.00	48,352.00	Increases funds and extends contract date.	06/30/2010
1	28,709.00	22,665.00	Increases funds and extends contract date.	06/30/2009

Original: 28,709.00 To purchase services of a Human Service Worker in the School District in DCFS Area 5, Boone County.

131 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

Stat AR

Total Authorized: \$313,092.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$441,207.00 **Funding** Federal - 33.11% - Title IV-E Foster Care (CFDA 93.658); State - 66.89%

Total Projected: \$341,640.00

Contract Number: 4600012915

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	128,115.00	232,128.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	57,096.00	189,891.00	Increase funds.	
4	36,504.00		Increases funds.	
3	85,410.00	115,830.00	Increases funds and extends contract date.	06/30/2010
2	67,041.00	38,493.00	Increases funds and extends contract date.	06/30/2009
1	-18,369.00	38,493.00	Reduce funds.	

Original: 85,410.00 To purchase Residential Treatment Services for DCFS clients statewide.

132 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

Stat AR

Total Authorized: \$387,656.00 **Org.** 01/01/2009 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$654,766.00 **Funding** Federal - 11.94% - Title IV-E Foster Care (CFDA 93.658); State - 88.06%

Total Projected: \$363,636.00

Contract Number: 4600016306

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	267,110.00	257,372.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	-30,000.00	237,910.00	Reduces Funds.	
2	81,030.00	117,347.00	Increases funds.	
1	216,080.00	33,966.00	Increases funds and extends contract date.	06/30/2010

Original: 120,546.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

133 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

Stat AR

Total Authorized: \$58,990.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract

Extension

Total After \$132,980.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%

Total Projected: \$237,930.00 **Contract Number:** 4600016809

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	73,990.00	28,825.60	Additional Funds, Date Extension	06/30/2011

History:

Amd. 2	10,000.00	18,225.60	Increases funds.
1	15,000.00	12,911.20	Increases funds.

Original: 33,990.00 To provide statewide substance abuse treatment services.

134 . Agency: Human Services Department

Contractor: Heartwoods, Inc.

Div/Prog Children And Family

Location: Alexander

Stat AR

Total Authorized: \$585,550.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$765,400.00 **Funding** Federal - 100% - SSBG- Title XX (CFDA 93.667)

Total Projected: \$583,400.00 **Contract Number:** 4600012740

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	179,850.00	451,850.00	Additional Funds, Date Extension	06/30/2011

History:

Amd. 4	80,000.00	427,050.00	Increases funds for services.	
3	179,850.00	270,650.00	Increases funds and extends contract date.	06/30/2010
2	34,000.00	202,800.00	Increases funds.	
1	145,850.00	113,650.00	Increases funds for services and extends contract date.	06/30/2009

Original: 145,850.00 To purchase Adoption Services in DCFS Area 3, 4, 5, 6, 7 & 8. Counties included are: Baxter, Bradley, Calhoun, Clark, Clay, Cleveland, Columbia, Conway, Craighead, Dallas, Faulkner, Fulton, Garland, Grant, Greene, Hempstead, Hot Spring, Howard, Izard, Jefferson, Lafayette, Lawrence, Lincoln, Little River, Lonoke, Marion, Miller, Mississippi, Montgomery, Nevada, Newton, Ouachita, Perry, Polk, Pope, Prairie, Pulaski, Randolph, Saline, Searcy, Sevier, Sharp, Union, & Van Buren.

135 . Agency: Human Services Department

Contractor: Hermitage School District

Div/Prog Children And Family

Location: Hermitage

Stat AR

Total Authorized: \$69,525.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$92,700.00 **Funding** Federal - 100% - Social Services Block Grant(CFDA 93.667)

Total Projected: \$92,700.00 **Contract Number:** 4600012871

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	23,175.00	59,081.95	Additional Funds, Date Extension	06/30/2011

History:

Amd. 3	0.00	46,350.00	Revises Performance Indicators.	
2	23,175.00	36,489.65	Increases funds and extends contract date.	06/30/2010
1	23,175.00	19,598.19	Increases funds and extends contract date.	06/30/2009

Original: 23,175.00 To purchase the services of a Human Services Worker in the School in DCFS area 7 of Bradley county.

136 . Agency: Human Services Department

Contractor: HLH Consultants LLC

Div/Prog Children And Family

Location: Little Rock

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$118,615.00 **Funding** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%

Total Projected: \$830,305.00 **Contract Number:** 4600019397

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	118,615.00		To purchase Intensive Family Services in DCFS Areas 6 and 7. The service coverage area is Jefferson and Pulaski Counties.	

137 . Agency: Human Services Department

Contractor: HLH Consultants, LLC

Div/Prog Children And Family

Location: Little Rock

Stat AR

Total Authorized: \$720,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$1,080,000.00 **Funding** Federal - 100% - SSBG; TITLE XX, 93.667

Total Projected: \$800,000.00 **Contract Number:** 4600014970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	360,000.00	562,317.45	Additional Funds	06/30/2011

History:

Amd. 2	360,000.00	225,487.60	Increases funds and extends contract date.	06/30/2010
1	160,000.00	138,893.00	Increase funds.	

Original: 200,000.00 Counseling Services are based on a family-centered approach and are intended to

strengthen family functioning and are intended for families whose children are at risk of an out-of-home placement or have experienced an out-of-home placement and reunification is planned. Services are rendered in Pulaski County.

138 . Agency: Human Services Department **Contractor:** HLH Consultants, LLC
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$113,400.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$153,400.00 **Funding** Federal - 100% - Social Services Block Grant, Title XX, 93.667
Total Projected: \$151,200.00 **Contract Number:** 4600012747

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	40,000.00	83,250.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	37,800.00	33,750.00	Increases funds and extends contract date.	06/30/2010
1	37,800.00	9,450.00	Increases funds and extends contract date.	06/30/2009
Original:	37,800.00		To purchase Home Studies in DCFS Areas 6 & 7. The service coverage areas are Jefferson & Pulaski counties.	

139 . Agency: Human Services Department **Contractor:** Hot Springs School District
Div/Prog Children And Family **Location:** Hot Springs **Stat** AR
Total Authorized: \$80,928.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$107,904.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)
Total Projected: \$107,904.00 **Contract Number:** 4600012872

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	26,976.00	68,938.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	53,952.00	Revises Performance Indicators.	
2	26,976.00	51,079.47	Increases funds and extends contract date.	06/30/2010
1	26,976.00	25,790.40	Increases funds and extends contract date.	06/30/2009
Original:	26,976.00		Org. contract purchases services of a Human Services worker in the School in DCFS Area 3, Garland County.	

140 . Agency: Human Services Department **Contractor:** Housley Counseling Associates, Inc.
Div/Prog Children And Family **Location:** Fayetteville **Stat** AR
Total Authorized: \$295,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$435,000.00 **Funding** Federal - 100% - SSBG (93.667)
Total Projected: \$400,000.00 **Contract Number:** 4600015005

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	140,000.00	216,647.96	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	15,000.00	195,803.21	Increase funds.	
2	140,000.00	82,022.11	Increases funds and extends contract date.	06/30/2010
1	40,000.00	56,137.55	Increase funds.	
Original:	100,000.00		To purchase counseling Services in Benton, Carroll, Madison and Washington counties.	

141 . Agency: Human Services Department **Contractor:** Housley Counseling Services, Inc.
Div/Prog Children And Family **Location:** Fayetteville **Stat** AR
Total Authorized: \$85,240.00 **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$596,680.00 **Funding** Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%
Total Projected: \$596,680.00 **Contract Number:** 4600019402

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	85,240.00		To provide Intensive Family Services in DCFS Area 1: Benton, Carroll, Madison, & Washington counties.	

142 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$1,640,660.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$2,415,880.00 **Funding** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	775,220.00	1,236,916.16	Additional Funds, Date Extension	06/30/2011
History:				

Amd.	8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide.	
	7	220,000.00	981,379.42	Increases funds.	
	6	65,000.00	566,222.69	Increases funds for services.	
	5	440,220.00	566,220.00	Increases funds and extends contract date.	06/30/2010
	4	80,000.00	566,222.69	Increases funds.	
	3	360,220.00	193,680.91	Increases funds and extends contract date.	06/30/2009
	2	7,140.00	71,208.55	Increases funds for services.	
	1	94,681.16	23,824.35	Increases funds for services.	

Original: 258,398.84 Purchase Developmental Disability Services for DCFS clients statewide.

143 . Agency: Human Services Department **Contractor:** Interworks, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$87,000.00 **Org.** 09/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$143,000.00 **Funding** Federal - 100% - Social Services Block Grant (CFDA 93.667)

Total Projected: \$124,000.00 **Contract Number:** 4600015616

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	56,000.00	57,277.00	Additional Funds, Date Extension	06/30/2011

History:

Amd.	2	25,000.00	53,727.00	Increase funds.	
	1	31,000.00	14,648.00	Increases funds and extends contract date.	06/30/2010

Original: 31,000.00 To purchase court ordered Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide.

144 . Agency: Human Services Department **Contractor:** James M. Wunderle, dba NWA Family Counseling Inc.
Div/Prog Children And Family **Location:** Springdale **Stat** AR

Total Authorized: \$344,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$526,000.00 **Funding** Federal - 100% - SSBG(CFDA 93.667)

Total Projected: \$400,000.00 **Contract Number:** 4600014969

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	182,000.00	240,034.53	Additional Funds, Date Extension	06/30/2011

History:

Amd.	3	20,000.00	195,967.26	Increase funds.	
	2	162,000.00	58,343.97	Increases funds and extends contract date.	06/10/2010
	1	62,000.00	41,748.00	Increase funds.	

Original: 100,000.00 To provide counseling services in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties.

145 . Agency: Human Services Department **Contractor:** Janet Taylor, LCSW PA
Div/Prog Children And Family **Location:** Pine Bluff **Stat** AR

Total Authorized: \$40,400.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$59,200.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$43,200.00 **Contract Number:** 4600012748

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	18,800.00	29,700.00	Additional Funds, Date Extension	06/30/2011

History:

Amd.	3	8,000.00	23,850.00	Increases funds.	
	2	10,800.00	17,550.00	Increases funds and extends contract date.	06/30/2010
	1	10,800.00	9,900.00	Increases funds and extends contract date.	06/30/2009

Original: 10,800.00 Home studies in Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln,

146 . Agency: Human Services Department **Contractor:** Lee County Family Resource Center
Div/Prog Children And Family **Location:** Marianna **Stat** AR

Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$79,000.00 **Funding** Federal - 82.91% - Safe and Stable Families (CFDA 93.556); Child Abuse and Neglect (CFDA 93.669); State - 17.09%

Total Projected: \$276,500.00 **Contract Number:** 4600016845

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	21,564.75	Additional Funds, Date Extension	06/30/2011

History:

Amd.	1	0.00	0.00	Revises Attachments.	
------	---	------	------	----------------------	--

Original: 39,500.00 To provide family resource center services to persons in St. Francis county.

147 . Agency: Human Services Department	Contractor: Lee County Family Resource Center
Div/Prog Children And Family	Location: Marianna
Total Authorized: \$39,500.00	Org. 07/01/2009 06/30/2010 Procurement Request for Proposal - Contract Extension
Total After \$79,000.00	Funding Federal - 82.91% - Safe & Stable Families (CFDA 93.556); Child Abuse & Neglect(CFDA 93.669); State - 17.09%
Total Projected: \$276,500.00	Contract Number: 4600016847
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 2 39,500.00 27,483.45 Additional Funds, Date Extension	06/30/2011
History:	
Amd. 1 0.00 0.00 Adjust Funding.	
Original: 39,500.00	To provide family resource center services to persons in Lee county.
148 . Agency: Human Services Department	Contractor: Lee Lowder, L.P.C., Inc.
Div/Prog Children And Family	Location: Little Rock
Total Authorized: \$35,000.00	Org. 11/20/2009 06/30/2010 Procurement Sole Source by Justification - Contract Extension
Total After \$85,000.00	Funding Federal - 100% - SSBG Title XX 93.667
Total Projected: \$140,000.00	Contract Number: 4600018450
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 1 50,000.00 12,021.05 Additional Funds, Date Extension	06/30/2011
History:	
Original: 35,000.00	To provide counseling services for persons living in Clark, Hot Springs and Pike counties.
149 . Agency: Human Services Department	Contractor: Life Strategies Counseling, Inc.
Div/Prog Children And Family	Location: Jonesboro
Total Authorized: \$24,000.00	Org. 07/01/2008 06/30/2009 Procurement Request for Proposal - Contract Extension
Total After \$44,000.00	Funding Federal - 100% - Social Service Block Grant (CFDA # 93.667)
Total Projected: \$32,000.00	Contract Number: 4600014974
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 3 20,000.00 3,293.75 Additional Funds, Date Extension	06/30/2011
History:	
Amd. 2 8,000.00 3,293.75 Increase funds.	
1 8,000.00	Increase funds and extend contract date. 06/30/2010
Original: 8,000.00	To purchase counseling services in Clay and Randolph counties.
150 . Agency: Human Services Department	Contractor: Little Rock School District
Div/Prog Children And Family	Location: Little Rock
Total Authorized: \$105,540.00	Org. 08/15/2007 06/30/2008 Procurement Request for Proposal - Contract Extension
Total After \$140,720.00	Funding Federal - 100% - SSBG; CFDA 93.667
Total Projected: \$140,720.00	Contract Number: 4600012873
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 4 35,180.00 77,443.95 Additional Funds, Date Extension	06/30/2011
History:	
Amd. 3 0.00 66,122.75 Adds Performance Indicators.	
2 35,180.00 56,991.55	Increases funds and extends contract date. 06/30/2010
1 35,180.00 24,092.83	Increases funds and extends contract date. 06/30/2009
Original: 35,180.00	To purchase services of a Human Service Worker in the School District in DCFS Area 6.
151 . Agency: Human Services Department	Contractor: Lonoke County Tack Force on Child Abuse & Neglect, Inc.
Div/Prog Children And Family	Location: Lonoke
Total Authorized: \$343,617.15	Org. 07/01/2009 06/30/2010 Procurement Request for Proposal - Contract Extension
Total After \$687,234.31	Funding Federal - 57.11% - Foster Care -IV-E(CFDA 93.658); State - 42.89%
Total Projected: \$1,474,468.60	Contract Number: 4600016787
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 2 343,617.16 219,150.47 Additional Funds, Date Extension	06/30/2011
History:	
Amd. 1 -25,000.00 219,150.47 Reduces Funds.	
Original: 368,617.15	To provide Emergency Shelter Services for DCFS clients statewide.
152 . Agency: Human Services Department	Contractor: Marked Tree School District
Div/Prog Children And Family	Location: Marked Tree
Total Authorized: \$343,617.15	Org. 07/01/2009 06/30/2010 Procurement Request for Proposal - Contract Extension
Total After \$687,234.31	Funding Federal - 57.11% - Foster Care -IV-E(CFDA 93.658); State - 42.89%
Total Projected: \$1,474,468.60	Contract Number: 4600016787
Org/A <u>Amount</u> <u>Paid To</u> <u>Objective</u> <u>New Exp</u>	
Am 2 343,617.16 219,150.47 Additional Funds, Date Extension	06/30/2011
History:	
Amd. 1 -25,000.00 219,150.47 Reduces Funds.	
Original: 368,617.15	To provide Emergency Shelter Services for DCFS clients statewide.

Total Authorized: \$74,874.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$99,832.00 **Funding** Federal - 100% - Title XX-Social Services Block Grant (CFDA 93.667)

Total Projected: \$99,832.00 **Contract Number:** 4600012875

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	24,958.00	69,398.74	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	52,673.52	Revises Performance Indicators.	
2	24,958.00	41,567.99	Increases funds and extends contract date.	06/30/2010
1	24,958.00	18,916.73	Increases funds and extends contract date.	06/30/2009
Original:	24,958.00		To purchase the services of a Human Services Worker in the Marked Tree School District in DCFS Area 9 of Poinsett county.	

153 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Martin Thomas Faitak PHD
Location: Fayetteville

Stat AR

Total Authorized: \$165,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$225,000.00 **Funding** Federal - 75% - Safe & Stable Families(CFDA 93.556); State - 25%

Total Projected: \$144,000.00 **Contract Number:** 4600012762

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	60,000.00	116,500.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	60,000.00	71,750.00	\$51,100.00	06/30/2010
3	15,000.00	59,250.00	Increase funds.	
2	45,000.00	24,500.00	Increases funds and extends contract date.	06/30/2009
1	9,000.00	18,500.00	Increases funds for services.	
Original:	36,000.00		To purchase Psychological Evaluations for DCFS area 1. Serves Benton, Carroll, Madison & Washington counties.	

154 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Mid South Health Systems
Location: Jonesboro

Stat AR

Total Authorized: \$62,200.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$87,600.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%

Total Projected: \$73,600.00 **Contract Number:** 4600012766

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	25,400.00	38,400.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	7,000.00	34,000.00	Increase funds.	
2	18,400.00	21,600.00	Increases funds and extends contract date.	06/30/2010
1	18,400.00	7,200.00	Increases funds and extends contract date.	06/30/2009
			To purchase psychological Evaluations in DCFS Areas 8 and 9 in Clay, Craighead, Fulton, Greene, Izzard, Lawrence, Mississippi, Poinsett, Randolph and Scott counties.	

155 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Mid South Health Systems
Location: Jonesboro

Stat AR

Total Authorized: \$36,500.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$52,000.00 **Funding** Federal - 75% - Safe &Stable Families (CFDA 93.556); State - 25%

Total Projected: \$32,000.00 **Contract Number:** 4600012723

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	15,500.00	26,546.40	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	5,000.00	21,384.60	Increase funds.	
3	10,500.00	13,051.98	Increases funds and extends contract date.	06/30/2010
2	10,500.00	6,048.68	Increases funds and extends contract date.	06/30/2009
1	2,500.00	5,309.28	Increase funds.	
Original:	8,000.00		Respite services for persons residing in Clay, Craighead, Fulton, Greene, Izzard, Lawrence, Mississippi, Randolph and Sharp counties.	

156 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Mid-South Health Systems, Inc.
Location: Jonesboro

Stat AR

Total Authorized: \$2,117,140.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$2,819,400.00 **Funding** Federal - 31.21% - Title IV-E-Foster Care (CFDA 93.658); ARRA; State -

Total Projected: \$3,133,160.00

Contract Number: 4600012781

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	702,260.00	1,794,500.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 8	0.00	1,739,888.00	Revises Attachments.	
7	0.00	1,605,430.00	Adjust Funding.	
6	702,260.00	1,132,866.00	Increases funds and extends contract date.	06/30/2010
5	-10,064.00	1,132,866.00	Reduce funds.	
4	0.00	802,678.00	Adjust funds.	
3	712,472.00	456,136.00	Increases funds and extends contract date.	06/30/2009
2	-70,818.00	344,840.00	Reduce funds.	
1	0.00	113,072.00	Adjust funds.	

Original: 783,290.00 To purchase therapeutic Foster Care Services for DCFS clients statewide.

157 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Monticello School District
Location: Monticello

Stat AR

Total Authorized: \$69,990.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$93,320.00 **Funding** Federal - 100% - SSBG (CDFA-93.667)
Total Projected: \$93,320.00

Contract Number: 4600012876

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	23,330.00	61,506.36	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	46,660.00	Revises Performance Indicators.	
2	23,330.00	36,055.46	Increases funds and extends contract date.	06/30/2010
1	23,330.00	15,554.06	Increases funds and extends contract date.	06/30/2009
Original:	23,330.00		To purchase the services of a Human Services Worker in the School in DCFS Area10 of Drew county.	

158 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Mt. Hope Counseling Centers, Inc.
Location: Fort Smith

Stat AR

Total Authorized: \$50,000.00 **Org.** 09/15/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$75,000.00 **Funding** State - 100%
Total Projected: \$100,000.00

Contract Number: 4600016034

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,000.00	18,136.25	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	25,000.00	1,815.00	Increases funds and extends contract date.	06/30/2010
Original:	25,000.00		To purchase psychosexual evaluations and outpatient therapy services in DCFS Areas 1 & 2 (Benton, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Scott and Sebastian, Washington & Yell counties).	

159 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Newton County Family Resource Center, Inc.
Location: Jasper

Stat AR

Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$79,000.00 **Funding** Federal - 82.91% - SAFE&STABLE FAMILIES (CFDA 93.556); CHILD ABUSE & NEGLECT (CAPTA) (CFDA 93.669); State - 17.09%

Total Projected: \$276,500.00 **Contract Number:** 4600016846

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	28,853.10	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00	0.00	Adjust Funding.	
Original:	39,500.00		To provide family resource center services to persons in Newton county.	

160 .Agency: Human Services Department
Div/Prog Children And Family

Contractor: Northeast Arkansas Community Mental Health Center, Inc. dba Mid-South Health Systems, Inc.
Location: Jonesboro

Stat AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$60,828.00 **Funding** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%

Total Projected: \$425,796.00 **Contract Number:** 4600019400

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	60,828.00		To provide Intensive Family Services in DCFS Area 8. Coverage area is Craighead and Greene counties.	

161 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Northeast Arkansas Community Mental Health Center, Inc. dba Mid-South Health Systems, Inc.
Location: Jonesboro **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$51,705.00 **Funding** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%
Total Projected: \$361,935.00 **Contract Number:** 4600019518

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	51,705.00		To provide Intensive Family Services in DCFS Areas 9 and 10. Coverage area is Crittenden, Cross and St. Francis counties.	

162 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Northwest Arkansas Children's Shelter, Inc.
Location: Bentonville **Stat** AR

Total Authorized: \$33,738.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$44,984.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%
Total Projected: \$44,984.00 **Contract Number:** 4600012713

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	11,246.00	20,386.04	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	11,246.00	8,748.34	Increases funds and extends contract date.	06/30/2010
1	11,246.00	3,932.74	Increases funds and extends contract date.	06/30/2009
Original:	11,246.00		Respite Services in Benton, Carroll, Madison and Washington counties.	

163 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Northwest Arkansas Children's Shelter, Inc.
Location: Bentonville **Stat** AR

Total Authorized: \$492,195.20 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$984,390.39 **Funding** Federal - 41.7% - Foster Care-Title IV-E (CFDA 93.658); ARRA-DCFS-IV-E (CFDA N/A); State - 58.3%

Total Projected: \$1,968,780.80 **Contract Number:** 4600016788

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	492,195.19	369,483.52	Additional Funds, Date Extension, Change Information	06/30/2011
Original:	492,195.20		To provide Emergency Shelter Services for DCFS clients statewide.	

164 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Ouachita Children's Center, Inc.
Location: Hot Springs **Stat** AR

Total Authorized: \$36,900.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$55,350.00 **Funding** Federal - 75% - Safe & Stable Families, CFDA 93.556; State - 25%
Total Projected: \$73,800.00 **Contract Number:** 4600015019

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	18,450.00	27,405.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	18,450.00	6,090.00	Increases funds and extends contract date.	06/30/2010
1	0.00		To update coverage area.	
Original:	18,450.00		To provide respite care services in Clark, Crawford, Franklin, Garland, Hot Spring, Howard, Johnson, Logan, Montgomery, Perry, Pike, Polk, Saline, Scott, Sebastian and Yell counties.	

165 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Ouachita Children's Center, Inc.
Location: Hot Springs **Stat** AR

Total Authorized: \$234,620.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$469,240.00 **Funding** Federal - 66.87% - Title IV-E, CFDA 93.658; SSBG; CFDA 93.667; State - 33.13%

Total Projected: \$858,480.00 **Contract Number:** 4600016789

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	234,620.00	149,744.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	20,000.00	133,280.00	To add funds for Emergency Shelter services for DCFS clients statewide.	
Original:	214,620.00		To provide Emergency Shelter services to DCFS clients statewide.	

166 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Outcomes, Incorporated
Location: Fayetteville **Stat** AR

Total Authorized: \$1,037,100.60 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,382,800.79 **Funding** State - 100%

Total Projected: \$1,761,039.00

Contract Number: 4600012806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	345,700.19	903,773.34	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

167 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Ozark Guidance Center, Inc.
Location: Springdale **Stat** AR

Total Authorized: \$1,569,638.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$2,086,848.00 **Funding** Federal - 30.5% - Foster Care-Title IV-E (CFDA 93.658); ARRA Foster Care- Title IV-E (CFDA N/A); State - 69.5%

Total Projected: \$2,268,840.00

Contract Number: 4600012783

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	517,210.00	1,334,812.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 6	-50,000.00	1,292,114.00	Reduces Funds.	
5	567,210.00	790,764.00	Increases funds and extends contract date.	06/30/2010
4	0.00	711,803.00	Adjust funding.	
3	526,214.00	349,724.00	Increases funds and extends contract date.	06/30/2009
2	-40,996.00	256,854.00	Reduces funds.	
1	0.00	81,696.00	Adjust funding.	
Original:	567,210.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

168 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Ozark Mountain Alcohol Residential Treatment,
Location: Gassville **Stat** AR

Total Authorized: \$25,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$51,000.00 **Funding** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%

Total Projected: \$94,500.00

Contract Number: 4600016804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	25,500.00	12,886.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	12,000.00	6,900.00	Increases funds.	
Original:	13,500.00		To provide Substance Abuse Treatment services statewide.	

169 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Palestine Wheatley School District
Location: Palestine **Stat** AR

Total Authorized: \$81,000.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$108,000.00 **Funding** Federal - 100% - Title XX SSBG(93.667)

Total Projected: \$108,000.00

Contract Number: 4600012883

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	27,000.00	68,212.73	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	54,000.00	Revises Attachments.	
2	27,000.00	46,646.62	Increases funds and extends contract date.	06/30/2010
1	27,000.00	22,053.28	Increases funds and extends contract date.	06/30/2009
Original:	27,000.00		To purchase services of a Human Services Worker in the Palestine Wheatley School District in DCFS Area 10, St. Francis County.	

170 . Agency: Human Services Department
Div/Prog Children And Family

Contractor: Pangburn School District
Location: Pangburn **Stat** AR

Total Authorized: \$56,844.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$75,792.00 **Funding** Federal - 100% - Social Services Block Grant-CFDA 93.667
Total Projected: \$75,792.00 **Contract Number:** 4600012878

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	18,948.00	48,107.64	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	39,563.92	Revises Performance Indicators.	
2	18,948.00	31,088.41	Increases funds and extends contract date.	06/30/2010
1	18,948.00	13,973.82	Increases funds and extends contract date.	06/30/2009
Original:	18,948.00		To purchase the services of a Human Service Worker in the Pangburn School District in part of DCFS Area 9 (White County).	

171 . Agency: Human Services Department **Contractor:** Paris School District
Div/Prog Children And Family **Location:** Paris **Stat** AR

Total Authorized: \$67,890.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Competitive Bid - Contract
Total After \$90,520.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)
Total Projected: \$90,520.00 **Contract Number:** 4600012879

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	22,630.00	57,332.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	45,138.35	Revises Performance Indicators.	
2	22,630.00	35,303.71	Increases funds and extends contract date.	06/30/2010
1	22,630.00	13,305.76	Increases funds and extends contract date.	06/30/2009
Original:	22,630.00		To purchase the services of a Human Services Worker in the School in DCFS Area 2 of Logan county.	

172 . Agency: Human Services Department **Contractor:** Paul Deyoub
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$372,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$496,000.00 **Funding** Federal - 75% - 93.556-Safe & Stable Families; State - 25%
Total Projected: \$576,000.00 **Contract Number:** 4600012768

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	124,000.00	247,700.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	124,000.00	123,800.00	\$51,100.00	06/30/2010
2	124,000.00	49,000.00	Increases funds for services and extends contract date.	06/30/2009
1	-20,000.00	35,100.00	Reduces funds.	
Original:	144,000.00		To purchase psychological evaluations in Area 6 (Pulaski County).	

173 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services
Div/Prog Children And Family **Location:** Crossett **Stat** AR

Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$79,000.00 **Funding** Federal - 82.91% - Safe & Stable Families (93.556); Child Abuse & Neglect-CAPTA(93.669); State - 17.09%

Total Projected: \$276,500.00 **Contract Number:** 4600016839

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	10,619.30	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00	0.00	Adjust Funding.	
Original:	39,500.00		To provide family resource center services to persons in Chicot county.	

174 . Agency: Human Services Department **Contractor:** Psychological Care Center of Northeast Arkansas, Inc.
Div/Prog Children And Family **Location:** Jonesboro **Stat** AR

Total Authorized: \$296,200.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$436,200.00 **Funding** Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%
Total Projected: \$153,600.00 **Contract Number:** 4600012767

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	140,000.00	216,895.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 6	30,000.00	171,502.50	Increases funds.	
5	100,400.00	117,417.00	Increases funds and extends contract date.	06/30/2010
4	100,400.00	38,357.50	Increases funds and extends contract date.	06/30/2009
3	10,000.00	20,435.00	Increases funds for services.	

2 0.00 20,435.00 Adds Jefferson and Drew Counties to areas covered under this contract.
 1 17,000.00 0.00 Increases funds for services and adds DCFS Area 7 (Bradley, Calhoun, Cleveland, Dallas, Grant, Lincoln, Lonoke and Prairie Counties) to service area.
 Original: 38,400.00 To purchase Psychological Evaluations for DCFS Area 6, 8 & 9. This area includes these counties: Clay, Craighead, Fulton, Greene, Izard, Lawrence, Mississippi, Poinsett, Randolph & Sharp.

175 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog Children And Family **Location:** Hot Springs **Stat** AR
Total Authorized: \$408,900.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$638,900.00 **Funding** Federal - 52% - Safe and Stable Families (CFDA 93.556); State - 48%

Total Projected: \$1,091,300.00 **Contract Number:** 4600016818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	230,000.00	179,378.80	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 2 198,000.00 165,558.00 Not reviewed. Increases funds.
 1 55,000.00 69,321.80 Increases funds.

Original: 155,900.00 To provide substance abuse treatment to persons statewide.

176 . Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR
Total Authorized: \$84,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$169,000.00 **Funding** Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%

Total Projected: \$311,500.00 **Contract Number:** 4600016813

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	84,500.00	53,204.20	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 2 10,000.00 33,100.70 Increases funds.
 1 30,000.00 16,454.30 Increases funds.

Original: 44,500.00 To provide statewide substance abuse treatment services.

177 . Agency: Human Services Department **Contractor:** Robert L. Spray Ph.D, PA
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Intent to Award

Total After \$83,000.00 **Funding** Federal - 75% - Safe and Sound Families (CFDA 93.556); State - 25%

Total Projected: \$332,000.00 **Contract Number:** 4600019379

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	83,000.00		To provide Psychological Evaluation for DCFS Area 2 (Sebastian County).	

178 . Agency: Human Services Department **Contractor:** Russellville School District
Div/Prog Children And Family **Location:** Russellville **Stat** AR
Total Authorized: \$86,196.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$114,928.00 **Funding** Federal - 100% - Social Service Block Grant-CFDA 93.667

Total Projected: \$114,928.00 **Contract Number:** 4600012880

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	28,732.00	70,611.74	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 0.00 57,238.74 Revises Performance Indicators.
 2 28,732.00 49,666.74 Increases funds and extends contract date. 06/30/2010
 1 28,732.00 18,927.74 Increases funds and extends contract date. 06/30/2009

Original: 28,732.00 To purchase services of a Human Service Worker in the Russellville School District in part DCFS Area 5, Pope County.

179 . Agency: Human Services Department **Contractor:** Serenity House, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$96,400.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$192,800.00 **Funding** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%

Total Projected: \$555,800.00 **Contract Number:** 4600016815

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	96,400.00	67,667.40	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 1 17,000.00 44,752.20 Increases funds.

Original: 79,400.00 To provide substance abuse treatment services statewide.

180 . Agency: Human Services Department **Contractor:** Social Work Services of Arkansas
Div/Prog Children And Family **Location:** Judsonia **Stat** AR

Total Authorized: \$45,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$70,000.00 **Funding** Federal - 100% - Social Service Block Grant -CFDA 93.667
Total Projected: \$40,000.00 **Contract Number:** 4600015049

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	25,000.00	29,700.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	15,000.00	19,800.00	Increase funds.	
2	10,000.00	8,100.00	Increases funds and extends contract date.	06/30/2010
1	10,000.00	4,050.00	Increase funds.	

Original: 10,000.00 Home studies in Cleburne, Independence, Jackson, Stone and White counties.

181 . Agency: Human Services Department **Contractor:** South Arkansas Substance Abuse, Inc.
Div/Prog Children And Family **Location:** El Dorado **Stat** AR

Total Authorized: \$27,200.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications
Total After \$57,200.00 **Funding** Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$155,400.00 **Contract Number:** 4600016816

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,000.00	17,131.20	Additional Funds, Date Extension	
History:				
Amd. 1	5,000.00	10,693.60	Increase funds.	

Original: 22,200.00 To provide substance abuse treatment services statewide.

182 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Children And Family **Location:** Magnolia **Stat** AR

Total Authorized: \$1,340,089.74 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$1,861,156.43 **Funding** Federal - 28.39% - Title IV-E Foster Care (CFDA 93.658); ARRA; State -
Total Projected: \$1,786,514.40 **Contract Number:** 4600012921

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	521,066.69	1,093,220.37	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	521,066.70	625,687.92	Increases funds and extends contract date.	06/30/2010
4	100,236.51	625,687.92	Increases funds and extends contract date.	06/30/2010
3	25,594.47	407,166.21	Increases funds.	
2	346,596.03	225,047.79	Increases funds for services and extends contract date.	06/30/2009
1	-100,032.57	161,010.63	Reduces funds.	

Original: 446,628.60 To purchase Residential Treatment Services for DCFS clients statewide.

183 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Children And Family **Location:** Magnolia **Stat** AR

Total Authorized: \$150,275.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$300,550.00 **Funding** Federal - 41.91% - IV-E (CFDA #93.658); ARRA-DCFS-IV-E (NA); State - 58.09%
Total Projected: \$781,100.00 **Contract Number:** 4600016790

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	150,275.00	88,061.00	Additional Funds, Date Extension, Other	06/30/2011
History:				
Amd. 1	-45,000.00	69,764.00	Reduces Funds.	

Original: 195,275.00 To provide Emergency Shelter Services for DCFS clients statewide.

184 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog Children And Family **Location:** Texarkana **Stat** AR

Total Authorized: \$416,028.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$613,904.00 **Funding** Federal - 18.84% - IV-E 92.658; State - 81.16%
Total Projected: \$540,200.00 **Contract Number:** 4600012839

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	197,876.00	281,126.00	Additional Funds, Date Extension	06/30/2011
History:				

Amd.	7	35,816.00	215,266.00	Increases funds.	
	6	162,060.00	116,620.00	Increases funds and extends contract date.	06/30/2010
	5	11,100.00	92,866.00	Increases funds for services.	
	4	0.00	81,696.00	Revises Attachments.	
	3	63,048.00	37,514.00	Increases funds.	
	2	72,002.00	20,424.00	Increases funds for services and extends contract date.	06/30/2009
	1	-63,048.00	11,544.00	Reduces Funds.	

Original: 135,050.00 To purchase Therapeutic Foster Care Services for DCFS clients Statewide.

185 . Agency: Human Services Department **Contractor:** Suzanne Pipkin, LLC
Div/Prog Children And Family **Location:** Fouke **Stat** AR

Total Authorized: \$60,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$95,000.00 **Funding** Federal - 100% - Social Services Block Grant (CFDA 93.667)

Total Projected: \$88,000.00 **Contract Number:** 4600014968

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	35,000.00	34,130.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	10,000.00	34,130.63	To provide Counseling Services in DCFS Area 4(Hempstead, Lafayette, Little River, Miller, Nevada) & add revised attachments 3 & 6.	
2	25,000.00	12,523.03	Increases funds and extends contract date.	06/30/2010
1	3,000.00	8,732.20	Increase funds.	

Original: 22,000.00 To purchase counseling services for persons in Miller, Hempstead, Lafayette, Little River and Nevada counties.

186 . Agency: Human Services Department **Contractor:** The BridgeWay, Inc.
Div/Prog Children And Family **Location:** North Little Rock **Stat** AR

Total Authorized: \$184,690.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$224,690.00 **Funding** State - 100%

Total Projected: \$153,720.00 **Contract Number:** 4600012813

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	103,000.00	51,657.15	Increase funds.	
3	15,000.00	51,657.15	Increases funds.	
2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009

Original: 21,960.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

187 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog Children And Family **Location:** Malvern **Stat** AR

Total Authorized: \$69,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$96,500.00 **Funding** Federal - 100% - SSBG-Title XX(CFDA 93.667)

Total Projected: \$36,000.00 **Contract Number:** 4600012750

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	27,500.00	42,300.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	27,500.00	21,150.00	\$51,100.00	06/30/2010
3	13,500.00	18,000.00	Increase funds.	
2	14,000.00	8,100.00	Increases funds and extends contract date.	06/30/2009
1	5,000.00	8,100.00	Increase funds.	

Original: 9,000.00 To purchase home studies in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union counties.

188 . Agency: Human Services Department **Contractor:** Therapeutic Family Services, Inc.
Div/Prog Children And Family **Location:** Hot Springs **Stat** AR

Total Authorized: \$60,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$103,000.00 **Funding** Federal - 100% - SSBG, Title XX, CFDA 93.667

Total Projected: \$96,000.00 **Contract Number:** 4600014975

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	43,000.00	34,195.67	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	12,000.00	28,883.17	Increases funds.	

1	24,000.00	7,206.25	Increases funds and extends contract date.	06/30/2010
Original:	24,000.00		To purchase counseling services for persons in Garland county.	
189 . Agency:	Human Services Department	Contractor:	Theresa Caldwell	
Div/Prog	Children And Family	Location:	Little Rock	Stat AR
Total Authorized:	\$55,000.00	Org.	07/01/2008 06/30/2009	Procurement Request for Qualifications - Contract Extension
Total After	\$60,000.00	Funding	State - 100%	
Total Projected:	\$315,000.00			Contract Number: 4600015152
Org/A	Amount	Paid To	Objective	New Exp
Am 2	5,000.00	45,153.68	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	10,000.00	26,298.22	Increases funds and extends contract date.	06/30/2010
Original:	45,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide.	
190 . Agency:	Human Services Department	Contractor:	Training Resources, Inc.	
Div/Prog	Children And Family	Location:	North Little Rock	Stat AR
Total Authorized:	\$140,600.00	Org.	07/01/2008 06/30/2009	Procurement Request for Proposal - Contract Extension
Total After	\$198,400.00	Funding	Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%	
Total Projected:	\$199,200.00			Contract Number: 4600014986
Org/A	Amount	Paid To	Objective	New Exp
Am 5	57,800.00	105,840.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	-10,000.00	72,520.00	Reduces Funds.	
3	67,800.00	40,180.00	Increases funds and extends contract date.	06/30/2010
2	15,000.00	33,320.00	Increases funds for services.	
1	18,000.00	28,910.00	Increase funds.	
Original:	49,800.00		To provide Psychological Evaluation in DCFS Areas 3 and 4 which include Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union counties.	
191 . Agency:	Human Services Department	Contractor:	UHS of Benton, Inc. dba Rivendell Behavioral Health Services	
Div/Prog	Children And Family	Location:	Benton	Stat AR
Total Authorized:	\$399,032.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension
Total After	\$499,032.00	Funding	State - 100%	
Total Projected:	\$153,405.00			Contract Number: 4600012814
Org/A	Amount	Paid To	Objective	New Exp
Am 4	100,000.00	256,429.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	133,096.00	177,344.00	Increases funds and extends contract date.	06/30/2010
2	132,968.00	21,915.00	Increases funds and extends contract date.	06/30/2009
1	111,053.00	21,915.00	Increase funds.	
Original:	21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
192 . Agency:	Human Services Department	Contractor:	United Methodist Behavioral Health Systems, Inc.	
Div/Prog	Children And Family	Location:	Maumelle	Stat AR
Total Authorized:	\$990,384.00	Org.	07/01/2007 06/30/2008	Procurement Request for Qualifications - Contract Extension
Total After	\$1,440,384.00	Funding	State - 100%	
Total Projected:	\$754,936.00			Contract Number: 4600012811
Org/A	Amount	Paid To	Objective	New Exp
Am 8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	420,000.00	393,484.00	Increase funds.	
6	100,000.00	393,484.00	Increases funds.	
5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
4	50,000.00	109,786.00	Increase funds.	
3	60,000.00	108,572.00	Increase funds.	
2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
193 . Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.	

Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$1,625,620.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$2,190,820.00 **Funding** Federal - 29.58% - TITLE IV-E CFDA 93.658; State - 70.42%
Total Projected: \$2,160,800.00 **Contract Number:** 4600012786

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	565,200.00	1,361,378.00	Additional Funds	06/30/2011
History:				
Amd. 6	25,000.00	1,361,378.00	TO ADD AND MOVE FUNDING WITHIN THE CONTRACT FOR THERAPEUTIC FOSTER CARE SERVICES FOR DCFS CLIENTS STATEWIDE AND REVISE THE BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY ATTACHMENTS.	06/30/2010
5	540,200.00	833,954.00	Increases funds and extends contract date.	06/30/2010
4	-19,980.00	833,954.00	Reduce funds.	
3	0.00	583,342.00	Adjust funding	
2	540,200.00	335,146.00	Increases funds and extends contract date.	06/30/2009
1	0.00	252,192.00	Adjust funding	
Original:	540,200.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

194 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$189,800.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$379,600.00 **Funding** Federal - 50.87% - Title IV-E (CFDA 93.658); ARRA; State - 49.13%
Total Projected: \$759,200.00 **Contract Number:** 4600016791

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	189,800.00	104,000.00	Additional Funds, Date Extension	06/30/2011
Original:	189,800.00		To provide emergency shelter services for persons statewide.	

195 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$131,150.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$162,650.00 **Funding** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	31,500.00	25,047.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7	
5	20,000.00	19,950.00	Increase funds.	
4	14,500.00	15,750.00	Increases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	06/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	06/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

196 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$190,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$316,500.00 **Funding** Federal - 53.67% - Safe and Stable families; CFDA 93.556; State - 46.33%
Total Projected: \$332,500.00 **Contract Number:** 4600016806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	126,000.00	90,500.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	90,000.00	90,500.00	Not reviewed - Ratified by OSP. Increases funds.	
1	53,000.00	0.00	Increase funds.	
Original:	47,500.00		To provide Substance Abuse Treatment Services statewide.	

197 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$1,752,175.95 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$2,343,475.95 **Funding** Federal - 42.2% - TITLE IV-E (CDFA 93.658); State - 57.5%; Other - 0% -
Total Projected: \$2,522,880.00 **Contract Number:** 4600012906

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	591,300.00	1,551,204.00	Additional Funds, Date Extension, Change Fund Type	06/30/2011
History:				
Amd. 5	591,300.00	967,623.19	Increases funds and extends contract date.	06/30/2010
4	5,923.95	967,623.19	Increases funds.	
3	577,476.00	360,180.00	Increases funds and extends contract date.	06/30/2009
2	49,896.00	360,180.00	Increase funds	
1	-103,140.00	252,396.00	To reduce funds	
Original:	630,720.00		To purchase Residential Treatment Services for DCFS clients statewide.	

198 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$48,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$62,000.00 **Funding** Federal - 75% - Safe and Stable Families (CDFA-93.556); State - 25%
Total Projected: \$68,000.00 **Contract Number:** 4600012722

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	14,000.00	19,800.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	-3,000.00	17,300.00	Reduces Funds.	
2	17,000.00	14,200.00	Increases funds and extends contract date.	06/30/2010
1	17,000.00	5,700.00	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services in Arkansas, Ashley, Bradley, Calhoun, Chicot, Cleveland, Dallas, Desha, Drew, Jefferson, Lee, Lincoln, Lonoke, Monroe, Phillips, Prairie and St. Francis counties.	

199 . Agency: Human Services Department **Contractor:** Warren School District
Div/Prog Children And Family **Location:** Warren **Stat** AR

Total Authorized: \$67,812.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$90,416.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)
Total Projected: \$90,416.00 **Contract Number:** 4600012881

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	22,604.00	56,026.54	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	0.00	45,208.00	Revises Performance Indicators.	
2	22,604.00	41,122.44	Increases funds and extends contract date.	06/30/2010
1	22,604.00	22,604.00	Increases funds and extends contract date.	06/30/2009
Original:	22,604.00		To purchase the services of a Human Services Worker in the School in DCFS Area 7 of Bradley county.	

200 . Agency: Human Services Department **Contractor:** Watershed Human & Community Development Agency, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$39,500.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract

Total After \$79,000.00 **Funding** Federal - 82.91% - Safe and Sound Families, 93.556 & CAPTA 93.669;
State - 17.09%

Total Projected: \$276,500.00 **Contract Number:** 4600016842

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	39,500.00	19,509.01	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00	0.00	Adjust Funding.	
Original:	39,500.00		To provide family resource center services to persons in Pulaski county.	

201 . Agency: Human Services Department **Contractor:** West Fork School District #141
Div/Prog Children And Family **Location:** West Fork **Stat** AR

Total Authorized: \$106,716.00 **Org.** 08/15/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$142,288.00 **Funding** Federal - 100% - SSBG-93.667
Total Projected: \$142,288.00 **Contract Number:** 4600012882

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am	4	35,572.00	94,906.19	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	3	0.00	70,670.70	Revises Performance Indicators.	
	2	35,572.00	56,232.43	Increases funds and extends contract date.	06/30/2010
	1	35,572.00	28,174.39	Increases funds and extends contract date.	06/30/2009
Original:		35,572.00		To purchase the services of a Human Services Worker in the School in DCFS Area 5, Washington County.	

202 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR
Total Authorized: \$1,057,720.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$1,352,870.00 **Funding** Federal - 35.96% - CFDA 93.658 Foster Care Title IV E, ARRA(DCFS IV E); State - 64.04%

Total Projected: \$1,728,640.00 **Contract Number:** 4600012787

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	7	295,150.00	903,614.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	6	-110,000.00	881,118.00	Reduces Funds.	
	5	405,150.00	614,274.00	Increases funds and extends contract date.	06/30/2010
	4	47,730.00	454,212.00	Increases funds.	
	3	357,420.00	198,912.00	Increases funds and extends contract date.	06/30/2009
	2	-74,740.00	168,868.00	Reduces funding.	
	1	0.00	61,642.00	Adjust funding.	
Original:		432,160.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

203 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog Children And Family **Location:** Fort Smith **Stat** AR
Total Authorized: \$136,000.00 **Org.** 10/17/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$196,000.00 **Funding** Federal - 100% - 93.667-Social Service Block Grant Title XX

Total Projected: \$152,000.00 **Contract Number:** 4600015970

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	4	60,000.00	55,959.10	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	3	40,000.00	49,921.10	TO PROVIDE COUNSELING SERVICES IN DCFS AREA 2. ADD REVISED BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY.	06/30/2010
	2	20,000.00	27,987.85	Increases funds.	
	1	38,000.00	9,713.85	Increases funds and extends contract date.	06/30/2010
Original:		38,000.00		To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).	

204 . Agency: Human Services Department **Contractor:** Winn Counseling, PA
Div/Prog Children And Family **Location:** Gentry **Stat** AR
Total Authorized: \$108,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$144,000.00 **Funding** Federal - 100% - Social Services Block Grant (CFDA 93.667)

Total Projected: \$144,000.00 **Contract Number:** 4600012751

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	3	36,000.00	86,850.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	2	36,000.00	53,100.00	Increases funds and extends contract date.	06/30/2010
	1	36,000.00	19,350.00	Increases funds and extends contract date.	06/30/2009
Original:		36,000.00		To purchase Home Studies for DCFS in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties.	

205 . Agency: Human Services Department **Contractor:** Winn Counseling, PA
Div/Prog Children And Family **Location:** Gentry **Stat** AR
Total Authorized: \$277,396.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$379,596.00 **Funding** Federal - 98.08% - SSBG (CFDA 93.667); State - 1.92%

Total Projected: \$291,984.00 **Contract Number:** 4600012759

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	4	102,200.00	223,050.00	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 102,200.00 126,150.00 Increases funds and extends contract date. 06/30/2010
 2 29,204.00 119,400.00 Increases funds for services.
 1 72,996.00 46,850.00 Increases funds for services and extends contract date. 06/30/2009
 Original: 72,996.00 To purchase adoption services for DCFS in Benton, Carroll, Franklin, Johnson, Logan, Madison, Scott, Sebastian, Washington and Yell Counties.

206 . Agency: Human Services Department **Contractor:** Woods & Associates Counseling Clinic
Div/Prog Children And Family **Location:** Batesville **Stat** AR

Total Authorized: \$79,200.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$125,800.00 **Funding** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$130,400.00 **Contract Number:** 4600014972

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	46,600.00	44,394.26	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 14,000.00 35,282.26 To add \$14,000 to this contract for Counseling Services in part of DCFS Areas 9 and to add revised budget/payment schedule and funding availability. 06/30/2010
 2 32,600.00 9,246.20 Increases funds and extends contract date. 06/30/2010
 1 0.00 1,372.50 To add Woodruff county to the service area.
 Original: 32,600.00 To provide counseling services in DCFS Areas 8 and 9 (Cleburne, Fulton, Independence, Izard, Jackson, Sharp and White Counties).

207 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Children And Family **Location:** Fayetteville **Stat** AR

Total Authorized: \$835,920.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,104,560.00 **Funding** Federal - 27.73% - Title IV E (CFDA 93.658); ARRA; State - 72.27%

Total Projected: \$1,074,560.00 **Contract Number:** 4600012916

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	268,640.00	679,512.00	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 30,000.00 679,512.00 TO ADD FUNDING FOR RESIDENTIAL TREATMENT SERVICES FOR DCFS. 06/30/2010
 2 268,640.00 420,716.00 Increases funds and extends contract date. 06/30/2010
 1 268,640.00 158,148.00 Increases funds and extends contract date. 06/30/2009
 Original: 268,640.00 To purchase Residential Treatment Services for DCFS clients statewide.

208 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Children And Family **Location:** Fayetteville **Stat** AR

Total Authorized: \$113,880.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$227,760.00 **Funding** Federal - 54.9% - Foster Care-Title IV-E (CFDA 93.658); ARRA-DCFS-IV-E (CFDA N/A); State - 45.1%

Total Projected: \$455,520.00 **Contract Number:** 4600016793

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	113,880.00	74,568.00	Additional Funds, Date Extension, Change Fund Type	06/30/2011

Original: 113,880.00 To provide Emergency Shelter services for persons statewide.

209 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$86,000.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$118,000.00 **Funding** Federal - 100% - SSBG CFDA #93.667

Total Projected: \$27,000.00 **Contract Number:** 4600012752

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	32,000.00	62,100.00	Additional Funds, Date Extension	06/30/2011

History:
 Amd. 3 5,000.00 59,850.00 Increases funds.
 2 27,000.00 43,200.00 Increases funds and extends contract date. 06/30/2010
 1 27,000.00 17,100.00 Increases funds for services and extends contract date. 06/30/2009
 Original: 27,000.00 To purchase Home Studies in DCFS Area 6, Pulaski County.

210 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR

Total Authorized: \$825,694.38 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract

Extension

Total After \$1,125,461.57 **Funding** Federal - 26.23% - Foster care Title IV E CFDA 93.658/ARRA; State -
Total Projected: \$1,199,068.80 **Contract Number:** 4600012936

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	299,767.19	652,917.60	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 5	299,767.20	440,000.76	Increases funds and extends contract date.	06/30/2010
4	-41,987.94	415,978.32	Reduces funds.	
3	31,619.28	325,329.54	Increase funds.	
2	268,147.92	167,951.76	Increases funds and extends contract date.	06/30/2009
1	-31,619.28	167,951.76	Reduce funds.	
Original:	299,767.20		To provide Statewide Residential Treatment services for children ages 6 through 18 with emotional disturbance.	

211 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog Children And Family **Location:** Little Rock **Stat** AR
Total Authorized: \$66,350.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$76,850.00 **Funding** State - 100%
Total Projected: \$2,450.00 **Contract Number:** 4600012812

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	10,500.00	51,742.87	Additional Funds, Date Extension, Other	06/30/2011
History:				
Amd. 6	10,500.00	43,342.87	Increases funds and extends contract date.	06/30/2010
5	10,000.00	43,342.87	Increases funds.	
4	26,600.00	5,250.00	Increases funds for services.	
3	8,050.00	5,250.00	Increases funds for services.	
2	5,600.00	5,250.00	Increases funds for services and extends contract date.	06/30/2009
1	5,250.00	350.00	Increases funds for services.	
Original:	350.00		To provide medically and psychologically necessary residential treatment services to youth in the custody of the Department of Human Services who have been assessed and determined to require intensive psychiatric services (emotional, behavior or mental disorders) and for whom outpatient and short term treatment is inappropriate by a licenses mental health professional.	

212 . Agency: Human Services Department **Contractor:** Arkansas Healthcare Personnel, Inc.
Div/Prog Developmental Disabilities **Location:** Little Rock **Stat** AR
Total Authorized: \$75,000.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Competitive Bid - Contract
Total After \$150,000.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursement
Total Projected: \$175,000.00 **Contract Number:** 4600017639

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	75,000.00	25,526.92	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	25,000.00	22,295.71	Increases funds.	
1	25,000.00	7,474.01	Increases funds.	
Original:	25,000.00		To provide Licensed Practical Nurses (LPN) and Registered (RN) supplemental staff for the Alexander Human Development Center, Alexander AR, as needed to meet minimum nursing coverage per State and Federal regulations. All licensed staff will operate within the scope of practice. Work will be performed in Saline county.	

213 . Agency: Human Services Department **Contractor:** Brad Erney, DMD, PLC
Div/Prog Developmental Disabilities **Location:** Jonesboro **Stat** AR
Total Authorized: \$70,000.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Competitive Bid - Contract
Total After \$105,000.00 **Funding** State - 27.22%; Other - 72.78% - Reimbursement-Title XIX
Total Projected: \$140,000.00 **Contract Number:** 4600015086

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	35,000.00	22,002.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	35,000.00	6,207.00	Increases funds and extends contract date.	06/30/2010
Original:	35,000.00		To provide dental services for residents of Jonesboro Human Development Center.	

214 . Agency: Human Services Department **Contractor:** DREW SAMUEL ELLENWOOD DDS PLLC
Div/Prog Developmental Disabilities **Location:** GREENWOOD **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Competitive Bid
Total After \$55,000.00 **Funding** State - 27.22%; Other - 72.78% - TITLE XIX REIMBURSEMENT
Total Projected: \$385,000.00 **Contract Number:** 4600019502

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	55,000.00		PROVIDE DENTAL SERVICES FOR BOONEVILLE HDC. SERVICE AREA LOGAN CO BOONEVILLE AR		
215 . Agency:	Human Services Department		Contractor: James Czaplicki, PLC		
Div/Prog	Developmental Disabilities		Location: Paris	Stat AR	
Total Authorized:	\$112,320.00	Org.	07/01/2007 06/30/2008	Procurement Competitive Bid - Contract	
Total After	\$149,760.00	Funding	State - 27.22%; Other - 72.78% - Title XIX Reimbursement		
Total Projected:	\$262,080.00		Contract Number:	4600012693	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	3	37,440.00	98,505.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	2	37,440.00	57,015.00	Increases funds and extends contract date.	06/30/2010
	1	37,440.00	23,175.00	Increases funds and extends contract date.	06/30/2009
Original:	37,440.00		To provide statewide psychological services for people with disabilities who are served by the Arkadelphia Human Development Center.		
216 . Agency:	Human Services Department		Contractor: Keystone Therapy Providers, Inc.		
Div/Prog	Developmental Disabilities		Location: Jonesboro	Stat AR	
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Competitive Bid	
Total After	\$62,140.00	Funding	State - 27.22%; Other - 72.78% - Title XIX Reimbursement		
Total Projected:	\$434,980.00		Contract Number:	4600019439	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	62,140.00		To provide occupational therapy services to residents of the Jonesboro Human Development Center in Craighead County.		
217 . Agency:	Human Services Department		Contractor: Marsh-George Clinic P.A.		
Div/Prog	Developmental Disabilities		Location: Warren	Stat AR	
Total Authorized:	\$120,000.00	Org.	07/01/2006 06/30/2007	Procurement Competitive Bid - Contract	
Total After	\$150,000.00	Funding	State - 27.22%; Other - 72.78% - Title XIX Reimbursement		
Total Projected:	\$210,000.00		Contract Number:	4600010365	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	4	30,000.00	110,000.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	3	30,000.00	20,000.00	Increases funds and extends contract date.	06/30/2010
	2	30,000.00	20,000.00	Increases funds and extends contract date.	06/30/2009
	1	30,000.00	22,000.00	Increases funds and extends contract date.	06/30/2008
Original:	30,000.00		To provide physician services to individuals at the Southeast Arkansas Human Development Center.		
218 . Agency:	Human Services Department		Contractor: Northeast Arkansas Clinic Charitable Foundation, Inc. dba NEA Baptist Clinic		
Div/Prog	Developmental Disabilities		Location: Jonesboro	Stat AR	
Total Authorized:		Org.	07/01/2010 06/30/2011	Procurement Competitive Bid	
Total After	\$46,800.00	Funding	State - 27%; Other - 73% - Title XIX Reimbursement		
Total Projected:	\$140,400.00		Contract Number:	4600019488	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	46,800.00		To provide medical services to the individuals of the Jonesboro Human Development Center. This contract replaces contract 4600016867 through a contract assignment. Service Area shall be Craighead County		
219 . Agency:	Human Services Department		Contractor: PGK, Incorporated		
Div/Prog	Developmental Disabilities		Location: Jonesboro	Stat AR	
Total Authorized:	\$32,257.50	Org.	07/01/2009 06/30/2010	Procurement Competitive Bid - Contract	
Total After	\$64,515.00	Funding	State - 27.22%; Other - 72.78% - Title XIX		
Total Projected:	\$225,802.50		Contract Number:	4600016868	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	1	32,257.50	20,300.00	Additional Funds, Date Extension	06/30/2011
Original:	32,257.50		To provide Physical Therapy services to individuals at the Jonesboro Human Development Center for persons in Craighead county.		
220 . Agency:	Human Services Department		Contractor: Robert E. Farrell, M.D., P.A		
Div/Prog	Developmental Disabilities		Location: Little Rock	Stat AR	
Total Authorized:	\$296,851.80	Org.	09/01/2007 06/30/2008	Procurement Competitive Bid - Contract	
Total After	\$401,860.60	Funding	State - 27.22%; Other - 72.78% - TITLE XIX REIMBURSEMENT		
Total Projected:	\$630,000.00		Contract Number:	4600013311	

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	105,008.80	258,127.01	Additional Funds	06/30/2011
History:				
Amd. 2	105,008.80	172,814.51	Increases funds and extends contract date.	06/30/2010
1	105,008.80	56,875.00	Increases funds and extends contract date.	06/30/2009
Original:	86,834.20		To provide Medical & Psychiatric care to the individuals at the Alexander Human Development Center.	

221 . Agency: Human Services Department **Contractor:** S. Freeman, P.L.L.C.
Div/Prog Developmental Disabilities **Location:** Arkadelphia **Stat** AR

Total Authorized: \$93,600.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Competitive Bid - Contract
Total After \$124,800.00 **Funding** State - 27.22%; Other - 72.78% - Title XIX Reimbursement
Total Projected: \$218,400.00 **Contract Number:** 4600012729

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	31,200.00	58,770.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	31,200.00	33,810.00	Increases funds and extends contract date.	06/30/2010
1	31,200.00	14,490.00	Increases funds and extends contract date.	06/30/2009
Original:	31,200.00		To provide Dietitian Services for the Arkadelphia Human Development Center population. Center is located in Clark County.	

222 . Agency: Human Services Department **Contractor:** Arkansas Advocates for Children & Families
Div/Prog Medical Services **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$80,960.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); Other - 50% - David & Lucille Packard Foundation

Total Projected: \$80,960.00 **Contract Number:** 4600019296

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	80,960.00		To reduce number of uninsured Arkansas children that are eligible for ArKids First program through outreach activities statewide.	

223 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR

Total Authorized: \$33,465,161.81 **Org.** 08/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$39,292,619.81 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%
Total Projected: **Contract Number:** 4600006504

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 11	5,827,458.00	30,620,658.97	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 10	5,716,472.00	24,620,968.92	Increases funds and extends contract date.	06/30/2010
9	0.00	21,833,696.77	Amend performance indicators.	
8	5,703,392.00	19,411,895.43	Increases funds and extends contract date.	06/30/2009
7	191,290.00	17,173,199.02	Increases funds to expand the Inpatient Quality Incentive (pay for performance) project to include review of Critical Access Hospitals and UAMS.	
6	5,516,641.00	13,785,508.92	Increases funds and extends contract date.	06/30/2008
5	203,003.00	11,630,623.92	Increases funds for services and revises Performance Indicators to add Inpatient Quality Incentive component.	
4	5,482,487.00	8,388,688.12	Increases funds for services and extends contract date.	06/30/2007
3	533,068.00	6,790,106.23	Increases funds for number of extension of benefit reviews and adds funds associated with Medicaid Fairness Act requirements.	
2	4,994,314.00		Increases funds and extends contract date.	06/30/2006
1	284,828.00		Increases funds for contract.	
Original:	4,839,666.81		To perform retrospective reviews of hospital admission, review all emergency room services, determine medical necessity for prior authorization of required surgical/medical procedures, determine medical necessity for organ transplant requests, perform reviews for inpatient quality of care, and perform medical consultation as needed statewide.	

224 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR

Total Authorized: \$2,889,056.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After \$3,611,320.00 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%
Total Projected: \$3,227,328.00 **Contract Number:** 4600010442

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	722,264.00	1,303,385.12	Additional Funds, Date Extension	06/30/2011

History:					
Amd.	3	722,264.00	922,744.32	Increases funds and extends contract date.	06/30/2010
	2	722,264.00	503,984.64	Increases funds and extends contract date.	06/30/2009
	1	722,264.00	69,968.64	Increases funds and extends contract date.	06/30/2008

Original: 722,264.00 To provide authorizations on requests for Durable Medical Equipment and on requests for Hyperalimenation and Sole Source Enteral Program statewide.

225 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: \$1,286,571.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$2,573,142.00 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%
Total Projected: \$9,005,997.00 **Contract Number:** 4600016873

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	1	1,286,571.00	857,714.08	Additional Funds, Date Extension	06/30/2011

Original: 1,286,571.00 To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.

226 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$697,165.00 **Funding** Federal - 75% - Medicaid - CFDA 93.778; State - 25%
Total Projected: \$4,880,155.00 **Contract Number:** 4600019525

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		697,165.00		To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service area is Statewide.

227 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$1,027,279.00 **Funding** Federal - 50% - Medicaid CFDA-93.778; State - 50%
Total Projected: \$7,190,953.00 **Contract Number:** 4600019315

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		1,027,279.00		To provide a Medicaid provider representative program to maintain active feedback and professional relations with Medicaid providers including, but not limited to primary care physicians, selected specialty physicians, and hospitals.

228 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$1,065,272.00 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%
Total Projected: \$7,456,904.00 **Contract Number:** 4600019316

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation.

229 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog Medical Services **Location:** Fort Smith **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$875,016.00 **Funding** Federal - 75% - Medicaid CFDA-93.778; State - 25%
Total Projected: \$6,125,112.00 **Contract Number:** 4600019317

Original: 875,016.00 To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service area is Statewide.

230 . Agency: Human Services Department **Contractor:** Arkansas Health Care Access Foundation, Inc.
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$266,431.00 **Funding** State - 100%
Total Projected: \$266,431.00 **Contract Number:** 4600019295

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		266,431.00		To provide a formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans statewide.

231 . Agency: Human Services Department **Contractor:** Arkansas Health Care Foundation
Div/Prog Medical Services **Location:** Little Rock **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification

Total After \$58,572.80 **Funding** Other - 100% - nursing home administrator license fees

Total Projected: \$58,572.80 **Contract Number:** 4600019230

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	58,572.80		Provide Administrator-in-training program for students to become eligible for the nursing home association licensure exam - statewide	

232 . Agency: Human Services Department **Contractor:** Electronic Data Systems Corporation (EDS)
Div/Prog Medical Services **Location:** Little Rock **Stat** AR

Total Authorized: \$171,497,606.00 **Org.** 07/01/2004 06/30/2005 **Procurement** Request for Proposal - Contract Extension

Total After \$203,497,395.0 **Funding** Federal - 64% - Medicaid - CFDA 93.778 and 93.779; State - 36%

Total Projected: **Contract Number:** 4600006541

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 23	31,999,789.00	125,814,631.08	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 22	0.00	123,340,301.89	Adjust funding between compensation and expenses.	
21	33,806,877.00	99,986,493.15	Increases funds and extends contract date.	06/30/2010
20	0.00	99,986,493.15	Adjusts funding levels.	
19	0.00	92,225,957.69	Adjusts funding levels.	
18	0.00	79,254,005.93	Adjusts funding levels.	
17	34,342,217.00	76,823,975.47	Increases funds and extends contract date.	06/30/2009
16	0.00	75,427,624.38	Adjust funds.	
15	0.00	72,623,445.39	Adjust funds.	
14	0.00	69,568,591.56	Adjust funds.	
13	0.00	59,508,424.76	Adjust funds.	
12	32,805,442.00	50,480,967.67	Increases funds for services and extends contract date.	06/30/2008
11	0.00	49,897,407.54	Adjust funds.	
10	0.00	47,945,304.78	Adjust funds.	
9	0.00	39,173,550.15	Adjust funds.	
8	29,048,506.00	28,214,468.98	Increases funds for services and extends contract date.	06/30/2007
7	0.00		Adjusts funding.	
6	0.00		Adjusts funding.	
5	0.00		Adjusts funding.	
4	0.00		Adjust funding sources.	
3	25,395,517.00		Increases funds and extends contract date.	06/30/2006
2	3,900,000.00		Increases funds.	
1	0.00		Changes coding for funds.	
Original:	12,199,047.00		To provide statewide continued enhancement, maintenance and operation of the Medicaid Management Information System (MMIS).	

233 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** North Little Rock **Stat** AR

Total Authorized: \$1,217,320.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$1,504,120.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%

Total Projected: \$2,689,720.00 **Contract Number:** 710DM0703

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	286,800.00	931,967.78	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	318,600.00	624,231.38	Increases funds and extends contract date.	06/30/2010
2	268,500.00	178,301.70	Increases funds and extends contract date.	06/30/2009
1	250,500.00	361,755.09	Increases funds and extends contract date.	06/30/2008
Original:	379,720.00		To serve as the Financial Intermediary for the Independent Choices Program for Region 1.	

234 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** Maumelle **Stat** AR

Total Authorized: \$1,382,325.00 **Org.** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$1,961,800.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%

Total Projected: \$3,120,250.00 **Contract Number:** 710DM08001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	579,475.00	1,141,902.00	Additional Funds, Date Extension	06/30/2011
History:				

Amd.	2	490,825.00	688,752.00	Increases funds and extends contract date.	06/30/2010
	1	445,750.00	302,769.00	Increases funds and extends contract date.	06/30/2009
Original:		445,750.00		Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.	

235 . Agency: Human Services Department **Contractor:** Palco, Inc.
Div/Prog Medical Services **Location:** Maumelle **Stat** AR
Total Authorized: \$792,600.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$1,519,400.00 **Funding** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$5,548,200.00 **Contract Number:** 710DM1001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	1	726,800.00	547,828.79	Additional Funds, Date Extension	06/30/2011
Original:		792,600.00		The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.	

236 . Agency: Human Services Department **Contractor:** Phillips County Developmental Center
Div/Prog Medical Services **Location:** West Helena **Stat** AR
Total Authorized: \$1,972,480.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$2,435,680.00 **Funding** Federal - 81.18% - Medicaid (CFDA 93.778); State - 18.82%
Total Projected: \$4,372,060.00 **Contract Number:** 710DM0702

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	5	463,200.00	1,596,976.64	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	4	527,400.00	1,104,091.06	Increases funds and extends contract date.	06/30/2010
	3	0.00	794,528.51	Adjust funds.	
	2	444,000.00	286,571.41	Increases funds and extends contract date.	06/30/2009
	1	376,500.00	317,845.89	Increases funds and extends contract date.	06/30/2008
Original:		624,580.00		To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and Clay Counties.	

237 . Agency: Human Services Department **Contractor:** Pinnacle Business Solutions, Inc.
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification
Total After \$320,000.00 **Funding** Federal - 50% - Medicaid- CFDA 93.778; State - 50%
Total Projected: \$0.00 **Contract Number:** 4600019298

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		320,000.00		To provide financial audit services statewide.

238 . Agency: Human Services Department **Contractor:** QSource of Arkansas
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 06/30/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$1,674,515.00 **Funding** Federal - 75% - Medicaid- (CFDA 93.778); State - 25%
Total Projected: \$8,372,575.00 **Contract Number:** 4600019487

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		1,674,515.00		To provide retrospective reviews of physical, speech & occupational therapies, & prior authorizations for personal care for U-21 Medicaid recipients statewide.

239 . Agency: Human Services Department **Contractor:** QSource of Arkansas
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 06/30/2010 06/30/2011 **Procurement** Request for Proposal
Total After \$424,800.00 **Funding** Federal - 75% - Medicaid- (CFDA 93.778); State - 25%
Total Projected: \$2,124,000.00 **Contract Number:** 4600019486

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		424,800.00		To provide management of Regional Quality Initiative, contract management and evaluation of a pilot program statewide.

240 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog Medical Services **Location:** Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$1,400,000.00 **Funding** Federal - 50% - Medicaid - CFDA 93.778; State - 50%
Total Projected: \$9,800,000.00 **Contract Number:** 4600019517

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,400,000.00		To facilitate the public outreach program associated with the Campaign for Healthier Families. The contractor will coordinate partnerships, design and produce all materials associated with the outreach program and produce measured results.	

241 . Agency: Human Services Department **Contractor:** Tri County Rural Health Network
Div/Prog Medical Services **Location:** Helena **Stat** AR

Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Sole Source by Justification

Total After \$1,249,833.00 **Funding** Federal - 50% - Medicaid(CFDA 93.778); State - 50%
Total Projected: \$1,249,833.00 **Contract Number:** 4600019299

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,249,833.00		To continue the Community Connector Program in Phillips, Lee, Monroe, Mississippi, Crittenden, St. Francis, Cross, Woodruff, Desha, Chicot, Jefferson, Arkansas, Lincoln, Drew & Ashley counties.	

242 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Youth Services **Location:** Jonesboro **Stat** AR

Total Authorized: \$1,804,738.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,264,738.00 **Funding** State - 79.02%; Other - 20.98% - Rehab Option
Total Projected: \$2,299,500.00 **Contract Number:** 4600010381

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	460,000.00	1,597,751.44	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 8	17,500.00	1,194,410.14	Increase funds.	
7	442,500.00	1,194,410.14	Increases funds and extends contract date.	06/30/2010
6	459,900.00	718,499.64	Increases funds and extends contract date.	06/30/2009
5	-19,962.00	718,499.64	Reduce funds.	
4	-5,000.00	683,866.05	Reduce funds.	
3	459,900.00	280,272.55	Increases funds for services and extends contract date.	06/30/2008
2	-10,000.00	214,632.40	Adjusts funding.	
1	0.00	73,738.11	Revises Attachments.	

Original: 459,900.00 To provide Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS statewide. Services are provided at facility located in Craighead County.

243 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog Youth Services **Location:** Jonesboro **Stat** AR

Total Authorized: \$7,254,982.49 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$10,845,361.49 **Funding** Federal - 0.53% - Title I, Title 1 Transition CFDA #84.013; State - 99.11%;
 Other - 0.36% - TCM (Medical)

Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	

Original: 3,540,120.00 To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.

244 . Agency: Human Services Department **Contractor:** Conway County Community Services, Inc.
Div/Prog Youth Services **Location:** Morrilton **Stat** AR

Total Authorized: \$8,692,204.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal

Total After \$8,842,204.00 **Funding** Federal - 20.9% - SSBG-CFDA 93.667; State - 77.92%; Other - 1.18% - Targeted Case Management

Total Projected: \$8,592,920.00

Contract Number: 4600010452

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 13	150,000.00	6,629,110.73	Additional Funds	
History:				
Amd. 12	1,718,584.00	6,458,809.48	To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	06/30/2011
11	19,284.00	6,458,809.48	Increase funds.	
10	75,000.00	5,957,554.48	Increases funds to enhance the comprehensive delivery system by implementing a modified Youth Advocacy Program.	
9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	06/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	06/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Extends contract date.	06/30/2007

Original: 1,718,584.00 To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.

245 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Conway County Community Services, Inc.
Location: Morrilton **Stat** AR

Total Authorized: \$105,005.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension

Total After \$210,010.00 **Funding** Other - 0% -

Total Projected: \$105,005.00

Contract Number: 4600017268

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	105,005.00	62,671.25	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00	38,608.25	Extend contract date.	12/31/2010
Original:	105,005.00		To use ARRA funds to enhance the community based service delivery system with Conway County Community Services, Inc. in Judicial District 5, 15 & 20.	

246 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Paul L. Deyoub, Ph.D., P.A.
Location: Little Rock **Stat** AR

Total Authorized: \$321,500.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$341,500.00 **Funding** State - 100%

Total Projected: \$875,000.00

Contract Number: 4600010324

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	20,000.00	246,072.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	50,000.00	236,492.00	Increases funds and extends contract date.	06/30/2010
2	-78,500.00	216,888.00	Reduces funds and extends contract date.	06/30/2009
1	175,000.00	98,736.00	Increases funds and extends contract date.	06/30/2008
Original:	175,000.00		To conduct full psychological assessments, complete the DYS Risk Assessment Instrument, and collect comprehensive and accurate social histories on all referred juveniles. Assessments will be done at Alexander Juvenile Correctional Facility for committed juveniles statewide unless otherwise agreed upon.	

247 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Professional Counseling Associates
Location: Little Rock **Stat** AR

Total Authorized: \$22,716.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension

Total After \$45,432.00 **Funding** Other - 100% - ARRA (NGR)

Total Projected: \$22,716.00

Contract Number: 4600017278

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	22,716.00	22,716.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	0.00	22,716.00	Extends contract date.	12/31/2010
1	0.00	0.00	Revises Attachments.	
Original:	22,716.00		To use ARRA funds to enhance community based service delivery system being provided by the companion contract #4600010457.	

248 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: Professional Counseling Associates, Inc.
Location: Little Rock **Stat** AR

Total Authorized: \$1,494,740.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract

Extension

Total After \$1,866,818.00 **Funding** Federal - 24.32% - Social Services Block Grant (CFDA 93.667); State -

Total Projected: \$1,860,000.00 **Contract Number:** 4600010457

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	372,078.00	1,345,189.05	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 7	6,428.00	1,345,189.05	Increase funds.	
6	0.00	981,813.02	Correct codes and adjust funds.	
5	372,078.00	981,813.02	Increases funds and extends contract date.	06/30/2010
4	372,078.00	630,844.00	Increases funds and extends contract date.	06/30/2009
3	0.00	369,255.50	To add Therapy & Therapy/Group services	
2	372,078.00	273,294.15	Increases funds for services and extends contract date.	06/30/2008
1	0.00	0.00	Revises attachments.	
Original:	372,078.00		To provide Community Based Programs for Juveniles.	

249 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **Stat** AR

Total Authorized: \$3,855,973.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$4,543,663.00 **Funding** State - 52.62%; Other - 47.38% - Rehab Option

Total Projected: \$5,387,400.00 **Contract Number:** 4600010387

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 13	687,690.00	3,257,778.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 12	-61,000.00	3,257,778.00	Reduces Funds.	
11	87,000.00	2,936,871.00	Increases funds.	
10	300,000.00	2,453,850.00	Increase funds.	
9	687,690.00	2,348,223.00	Increases funds and extends contract date.	06/30/2010
8	-95,300.00	2,204,968.00	Reduces fund.	
7	-10,000.00	1,979,103.00	Reduces fund.	
6	987,550.00	1,471,941.00	Increases funds and extends contract date.	06/30/2009
5	-32,927.00	1,471,941.00	Reduces fund.	
4	-10,000.00	1,435,656.00	Reduces fund.	
3	1,077,480.00		Increases funds and extends contract date.	06/30/2008
2	-17,000.00		Reduces fund.	
1	-135,000.00		Reduces fund.	
Original:	1,077,480.00		To provide Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide.	

250 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **Stat** AR

Total Authorized: \$5,380,223.51 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$8,121,248.51 **Funding** Federal - 0.23% - Title I (CFDA 84.013); Title I Transition; State - 99.24%; Other - 0.53% - TCM; TCM -Medical; DYS Internal Fund -Medical

Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
History:				
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center	

251 . Agency: Human Services Department
Div/Prog Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia **Stat** AR

Total Authorized: \$3,479,563.59 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$5,320,641.21 **Funding** Federal - 1% - title I; Title I Transition 84.013; State - 96%; Other - 3% - TCM; DYS Internal Fund-Medical

Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
--------------	---------------	----------------	------------------	----------------

Am	8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
	6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
	5	30,171.27	2,280,449.81	Increases funds.	
	4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
	3	123,087.84	1,168,629.81	Increase funds.	
	2	0.00	1,101,813.81	Adjust funds.	
	1	0.00	398,568.00	To revise scope and performance indicators.	
Original:		1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

252 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Youth Services **Location:** Magnolia **Stat** AR
Total Authorized: \$6,860,420.77 **Org.** 10/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$10,929,048.39 **Funding** Federal - 0.21% - Title 1 (84.013); Title 1 Transition; State - 74.03%; Other - 25.76% - TCM; TCM-Medical; DYS Internal Fund-Medical
Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
	7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
	6	136,726.23	4,099,238.22	Increases funds.	
	5	0.01	3,291,695.68	Increases funds.	
	4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
	3	230,613.72	1,550,501.56	Increase funds.	
	2	0.00	1,550,501.56	Adjust funds.	
	1	0.00		To revise scope and performance indicators.	
Original:		2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

253 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog Youth Services **Location:** Magnolia **Stat** AR
Total Authorized: \$48,423.00 **Org.** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension
Total After \$96,846.00 **Funding** Other - 100% - ARRA
Total Projected: \$48,423.00 **Contract Number:** 4600017274

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	3	48,423.00	30,847.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	2	0.00	20,928.00	Extend contract date.	12/31/2010
	1	0.00		To correct billing codes.	
Original:		48,423.00		To use ARRA funds to enhance the community based service delivery system with South Arkansas Youth Services, Inc. in Judicial District 13.	

254 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog Youth Services **Location:** Benton **Stat** AR
Total Authorized: \$60,000.00 **Org.** 09/18/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension
Total After \$135,000.00 **Funding** State - 100%
Total Projected: \$50,000.00 **Contract Number:** 4600017991

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	4	75,000.00	29,043.00	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	3	-110,000.00	29,043.00	Reduces funds.	
	2	65,000.00		Increases funds.	
	1	55,000.00	25,000.00	Increases funds.	
Original:		50,000.00		To provide residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts Statewide.	

255 . Agency: Human Services Department **Contractor:** United Family Services, Inc.

Div/Prog Youth Services **Location:** Pine Bluff **Stat** AR
Total Authorized: \$15,017,894.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal
Total After \$15,317,894.00 **Funding** Federal - 22% - SSBG (CDA: 93.667); State - 77%; Other - 1% - TCM
Total Projected: \$14,750,610.00 **Contract Number:** 4600010459

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 21	300,000.00	10,936,855.46	Additional Funds	
History:				
Amd. 20	0.00	10,880,167.00	Adjust funding.	
19	2,950,122.00	10,880,167.00	To extend contract and add funds for community based programs for juveniles in Judicial Districts 6, 11E, 11W.	06/30/2011
18	19,284.00	10,746,764.96	Adds funding for parenting skills in compliance with System of Care.	
17	0.00	10,746,764.96	Adjust funding.	
16	0.00	10,201,912.96	Adjust funding.	
15	150,000.00	9,934,312.45	Increases funds for implementing a modified Youth Advocacy Program.	
14	0.00	8,370,773.98	Correct codes.	
13	0.00	8,370,773.98	Adjust funds.	
12	0.00	7,526,039.98	Adjust funds.	
11	2,950,122.00	7,526,039.98	Increases funds for services and extends contract date.	06/30/2010
10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	06/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	06/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	
Original:	2,950,122.00		To provide community based programs for juveniles in JD 6, 11 East and West.	

256 . Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home & Family Service, Inc.
Div/Prog Youth Services **Location:** Little Rock **Stat** AR

Total Authorized: \$2,329,880.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$2,960,580.00 **Funding** State - 58%; Other - 42% - TCM
Total Projected: \$3,285,000.00 **Contract Number:** 4600010388

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 12	630,700.00	2,765,671.98	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 11	75,000.00	1,929,840.00	Increases funds.	
10	-150,000.00	1,874,760.00	Reduces funds.	
9	150,000.00	1,560,000.00	Increase funds.	
8	463,200.00	1,508,640.00	Increases funds and extends contract date.	06/30/2010
7	-66,200.00	1,421,520.00	Reduces funds.	
6	-5,000.00	1,258,860.00	Reduces funds.	
5	-49,320.00	986,160.00	Reduces funds.	
4	613,200.00	986,160.00	Increases funds and extends contract date.	06/30/2009
3	-15,000.00	935,520.00	Reduce funds.	
2	657,000.00	49,800.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends program deliverables.	
Original:	657,000.00		To provide therapeutic group services to juveniles committed to DYS by Judicial Districts statewide.	

257 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Youth Services **Location:** Fayetteville **Stat** AR

Total Authorized: \$3,131,800.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$4,396,520.00 **Funding** Federal - 49.48% - SSBG; SSBG/ADAP; State - 50.18%; Other - 0.34% - TCM; DYS Internal Fund
Total Projected: \$3,036,800.00 **Contract Number:** 4600010390

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 10	1,264,720.00	2,765,671.98	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 9	50,000.00	2,341,863.98	Increases funds.	
8	-100,000.00	2,942,811.57	Reduces funds.	
7	0.00	1,967,079.98	Revise scope of work.	

6	150,000.00	1,653,887.99	Increase funds.	
5	1,209,720.00	1,653,887.99	Increases funds and extends contract date.	06/30/2010
4	607,360.00	1,014,016.00	Increases funds and extends contract date.	06/30/2009
3	607,360.00	373,634.00	Increases funds and extends contract date.	06/30/2008
2	0.00	95,812.00	To correct language	
1		0.00	Increases funds for services and extends contract date.	06/30/2008
Original:	607,360.00		To provide Residential Substance Abuse Treatment Services to juveniles committed to DYS by Judicial Districts statewide.	

258 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog Youth Services **Location:** Fayetteville **Stat** AR
Total Authorized: \$169,220.00 **Org.** 12/21/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After	\$500,510.00	Funding State - 100%		
Total Projected:	\$169,220.00		Contract Number: 4600018718	
Org/A	Amount	Paid To	Objective	New Exp
Am 2	331,290.00	0.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00		To correct procurement date.	
Original:	169,220.00		To provide multi-systemic therapy to juveniles through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to the Division of Youth Services.	

259 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog Youth Services **Location:** Little Rock **Stat** AR
Total Authorized: \$409,500.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After	\$484,500.00	Funding Other - 100% - Rehab Option		
Total Projected:	\$252,500.00		Contract Number: 4600010392	
Org/A	Amount	Paid To	Objective	New Exp
Am 10	75,000.00	213,950.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 9	60,000.00	196,700.00	Increases funds.	
8	20,000.00	185,850.00	Increases funds.	
7	75,000.00	96,250.00	Increases funds and extends contract date.	06/30/2010
6	-6,000.00	85,750.00	Reduce funds.	
5	75,000.00	83,650.00	Increases funds and extends contract date.	
4	-65,000.00	83,650.00	Reduces funds for services.	
3	150,000.00	50,500.00	Increases funds and extends contract date.	06/30/2008
2	50,000.00	50,500.00	Increases funds for services.	
1	0.00	26,600.00	Revises Program Deliverable.	
			To provide intensive therapeutic care in residential treatment facility to youth in DYS custody with severe emotional or behavioral problems which cannot be remedied by less intensive treatment.	

260 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Northwest Arkansas
Div/Prog Health Information Counseling **Location:** Harrison **Stat** AR
Total Authorized: \$93,947.39 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After	\$129,163.67	Funding Federal - 100% - Centers for Medicare & Medicaid Services		
Total Projected:	\$48,224.96		Contract Number: 4600014351	
Org/A	Amount	Paid To	Objective	New Exp
Am 5	35,216.28	82,314.33	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	6,889.28	76,563.33	Increase funds.	
3	35,216.28	43,549.50	Increases funds and extends contract date.	06/30/2010
2	27,729.35	11,849.25	Increases funds for services and extends contract date.	06/30/2009
1	0.00	11,849.25	Extends contract date.	07/31/2008
Original:	24,112.48		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment.	

Provide information regarding Social Security Administration Extra Help program and application.
 Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.
 Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.
 Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.
 Submit all encounter-level data on client contacts by data reports.
 Submit data reports.

261 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Southeast Arkansas, Inc.
Div/Prog Health Information Counseling **Location:** Pine Bluff **Stat** AR
Total Authorized: \$42,008.82 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$57,755.87 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services
Total Projected: \$21,563.92 **Contract Number:** 4600014355

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	15,747.05	38,928.26	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	3,080.56	35,454.96	Increase funds.	
3	15,747.05	19,361.96	Increases funds and extends contract date.	06/30/2010
2	12,399.25	7,646.25	Increases funds and extends contract date.	06/30/2009
1		7,646.25	Extend contract date.	07/31/2008
Original:	10,781.96		To assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general.	

262 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Southwest Arkansas
Div/Prog Health Information Counseling **Location:** Magnolia **Stat** AR
Total Authorized: \$49,158.85 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$67,586.10 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services
Total Projected: \$25,234.16 **Contract Number:** 4600014349

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	18,427.25	40,563.50	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	3,604.88	38,840.75	Increase funds.	
3	18,427.25	27,126.50	Increases funds and extends contract date.	06/30/2010
2	14,509.64	9,187.50	Increases funds and extends contract date.	06/30/2009
1	0.00	9,187.50	Extends contract date.	07/31/2008
Original:	12,617.08		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

263 . Agency: Insurance Department **Contractor:** Area Agency on Aging of West Central Arkansas
Div/Prog Health Information Counseling **Location:** Hot Springs **Stat** AR
Total Authorized: \$70,492.18 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$96,916.25 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services
Total Projected: \$36,184.96 **Contract Number:** 4600014347

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	26,424.07	64,323.83	Additional Funds, Date Extension	06/30/2011

History:					
Amd.	4	5,169.28	42,138.83	Increase funds.	
	3	26,424.07	38,634.75	Increases funds and extends contract date.	06/30/2010
	2	20,806.35	12,051.00	Increases funds and extends contract date.	06/30/2009
	1	0.00	15,549.75	Extends contract date.	07/31/2008
Original:		18,092.48		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary.	
				Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment.	
				Provide information regarding Social Security Administration Extra Help program and application.	
				Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.	
				Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.	
				Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.	
				Submit all encounter-level data on client contacts by data reports. Submit data reports.	

264 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Western Arkansas, Inc.
Div/Prog Health Information Counseling **Location:** Fort Smith **Stat** AR
Total Authorized: \$48,534.83 **Org.** 11/19/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$66,728.16 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services
Total Projected: \$24,913.84 **Contract Number:** 4600014350

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	5	18,193.33	44,975.71	Additional Funds, Date Extension	06/30/2011
History:					
Amd.	4	3,559.12	29,804.85	Increase funds.	
	3	18,193.33	26,782.35	Increases funds and extends contract date.	06/30/2010
	2	14,325.46	9,187.50	Increases funds and extends contract date.	06/30/2009
	1	0.00	10,762.50	Extends contract date.	07/31/2008
Original:		12,456.92		The contractor will assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary.	

Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment through the following steps: 1) Ask essential questions about a person's specific situation; 2) Use the answers to those questions to explain to the person his or her options for obtaining Medicare drug coverage, and any decisions the person must make; 3) If the person with Medicare wishes to proceed with choosing a plan, explain how to compare plans; 4) If the person chooses a plan and wishes to enroll, help the person fill out the necessary forms, or explain where to go for further assistance.

Provide information regarding Social Security Administration Extra Help program and assist in completing Extra Help application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit data reports in a timely manner.

265 . Agency: Insurance Department **Contractor:** Central Arkansas Area Agency on Aging d.b.a. Carelink
Div/Prog Health Information Counseling **Location:** North Little Rock **Stat** AR
Total Authorized: \$100,031.57 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$137,528.51 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services

Total Projected: \$51,348.08

Contract Number: 4600014216

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	37,496.94	92,695.44	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	7,335.44	75,032.94	Increase funds.	
3	37,496.94	52,020.00	Increases funds and extends contract date.	06/30/2010
2	29,525.15	13,308.75	Increases funds to continue Medicare education and information services and extends contract date.	06/30/2009
1	0.00	14,613.75	Extends contract date.	07/31/2008
Original:	25,674.04		To assist persons with Medicare by describing Medicare prescription drug coverage in general; To assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder & enrollment; To provide information regarding Social Security Administration Extra Help program.	

266 . Agency: Insurance Department
Div/Prog Health Information Counseling

Contractor: East Arkansas Area Agency on Aging Inc.
Location: Jonesboro **Stat** AR

Total Authorized: \$73,446.45 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$100,977.93 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services

Total Projected: \$37,701.44 **Contract Number:** 4600014348

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	27,531.48	66,776.05	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	5,385.92	62,253.55	Increase funds.	
3	27,531.48	38,059.72	Increases funds and extends contract date.	06/30/2010
2	21,678.33	18,192.75	Increases funds and extends contract date.	06/30/2009
1	0.00	18,192.75	Extends contract date.	07/31/2008
Original:	18,850.72		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

267 . Agency: Insurance Department
Div/Prog Health Information Counseling

Contractor: White River Area Agency on Aging
Location: Batesville **Stat** AR

Total Authorized: \$56,272.86 **Org.** 11/01/2007 06/30/2008 **Procurement** Sole Source by Justification - Contract Extension

Total After \$77,366.80 **Funding** Federal - 100% - Centers for Medicare & Medicaid Services

Total Projected: \$28,885.92 **Contract Number:** 4600014352

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	21,093.94	49,791.86	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 4	4,126.56	47,295.86	Increase funds.	
3	21,093.94	25,536.00	Increases funds and extends contract date.	06/30/2010
2	16,609.40	9,881.25	Increases funds for services and extends contract date.	06/30/2009
1	0.00	10,098.75	Extends contract date.	07/31/2008
Original:	14,442.96		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized	

caregiver(s) in Medicare Part D plan finder and enrollment.
 Provide information regarding Social Security Administration Extra Help program and application.
 Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.
 Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.
 Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.
 Submit all encounter-level data on client contacts by data reports. Submit data reports.

268 . Agency: Medical Board

Contractor: Larry C. Taylor, Jr.

Location: Maumelle

Stat AR

Total Authorized: \$162,000.00 **Org.** 07/01/2006 06/30/2007 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After \$204,000.00 **Funding** Cash - 100% - License & renewal fees, CCVS contract, assessment & credentialing fees.

Total Projected: \$300,000.00 **Contract Number:** 4600010715

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	42,000.00	155,000.00	Date Extension	06/30/2011
History:				
Amd. 3	120,000.00	116,500.00	Adds current fiscal year funding and corrects previous error in amendments and paid to date amounts and extends contract date.	06/30/2010
2	0.00	35,000.00	Extends contract date.	06/30/2009
1	6,000.00	30,000.00	Increases funds and extends contract date.	06/30/2008
Original:	36,000.00		To provide consulting to ensure best practices are followed for software coding and database design for a custom software encompassing medical licensing, credentialing, regulatory concerns and quality assurance.	

269 . Agency: Medical Board

Contractor: Software Designers, LLC

Location: Maumelle

Stat AR

Total Authorized: \$100,000.00 **Org.** 03/01/2010 06/30/2010 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After \$340,000.00 **Funding** Cash - 100% - License fees, renewals & fines, CCVS contract, assessment & credentialing fees

Total Projected: \$580,000.00 **Contract Number:** MB1291

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	240,000.00	50,000.00	Additional Funds, Date Extension	06/30/2011
Original:	100,000.00		To provide software development services, database support, training, network and hardware support to the Arkansas State Medical Board for multiple projects the Information Technology department has relating to online license application and renewal, license and report generation, regulatory/case management tracking, accounting reports and multiple projects associated with CCVS (Centralized Credentials Verification Service) physician profile releases, tracking, audit and quality assurance tools, record locks and miscellaneous tools and reports.	

270 . Agency: Medical Board

Contractor: William H. Trice, III

Location: Little Rock

Stat AR

Total Authorized: \$338,000.00 **Org.** 07/21/2006 06/30/2007 **Procurement** Request for Qualifications - Contract Extension

Total After \$422,500.00 **Funding** Cash - 100% - License, renewal, credentialing, contract fees, & fines

Total Projected: \$591,500.00 **Contract Number:** 4600010816

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	84,500.00	311,053.23	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 3	253,500.00	236,362.30	Adds \$84,500 for current fiscal year and corrects previous error in amendments and paid to date amounts and extends contract date. Special Language Conditions to be met and Requirement of Approval.	06/30/2010
2	0.00	67,783.71	Extends contract date.	06/30/2009
1	0.00	67,405.04	Extends contract date.	06/30/2008
Original:	84,500.00		To be present at all Board meetings, prepare all legal papers as directed by the Board and be available for legal advice upon request. To defend the Board in all court cases brought against the Board and provide representation in all actions taken by the Board against physicians. To provide legal representation and contract review for the Centralized Credentials Verification Services (CCVS) and be present at all CCVS Advisory Committee meetings and prepare any/all legal papers as needed.	

271 . Agency: Optometry Board

Contractor: William H. Trice, III

Location: Little Rock

Stat AR

Total Authorized: \$25,000.00 Org. 07/01/2009 06/30/2010 Procurement Request for Qualifications - Contract Extension

Total After \$50,000.00 Funding Cash - 100% - License Fees, Renewal Fees and Fines

Total Projected: \$25,000.00 Contract Number: C09003

Org/A	Amount	Paid To	Objective	New Exp
Am 1	25,000.00	17,542.00	Date Extension, Other	06/30/2011
Original:	25,000.00		To furnish legal services to the Arkansas State Board of Optometry for disciplinary hearings and appeals to circuit and appellate courts from orders of the Board. Perform on "as needed" basis. Special Language requires consent from Attorney General to hire legal counsel, agency re-advertises annually, and contract be reviewed and approved by ALC. These requirements have been met for this contract.	

272 . Agency: State Police

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

Stat AR

Total Authorized: \$8,540,100.00 Org. 04/11/2005 04/10/2006 Procurement Request for Proposal - Contract Extension

Total After \$17,080,200.00 Funding Federal - 100% - National Highway Traffic Safety Administration

Total Projected: Contract Number: 4600008066

Org/A	Amount	Paid To	Objective	New Exp
Am 11	8,540,100.00	6,747,027.28	Date Extension	06/30/2011
History:				
Amd. 10	1,600,000.00	6,191,419.61	Increases funds.	
9	575,000.00	4,894,576.88	Increases funds and extends contract date.	06/30/2010
8	1,225,000.00	4,579,795.63	Increases funds.	
7	0.00	3,781,588.90	Extend contract date.	06/30/2009
6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
5	0.00	2,247,697.67	Extends contract date.	06/30/2008
4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations: "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
2	835,100.00	820,358.00	Increases funds and extends contract date.	06/30/2007
1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

273 . Agency: Teacher Retirement

Contractor: Gill Elrod Ragon Own & Sherman, PA

Location: Little Rock

Stat AR

Total Authorized: Org. 07/01/2010 06/30/2011 Procurement Request for Qualifications

Total After \$300,000.00 Funding Trust - 100% - Investment/Contribution Income

Total Projected: \$2,100,000.00 Contract Number: 4600019605

Org/A	Amount	Paid To	Objective	New Exp
Original:	300,000.00		Provide expert legal advice, services and representation on, but not limited to, securities transactions as it relates to ATRS as a fiduciary investor, and other legal services pertaining to the ATRS investment portfolio, or additional representation.	

274 . Agency: Teacher Retirement

Contractor: Rose Law Firm

Location: Little Rock

Stat AR

Total Authorized: Org. 07/01/2010 06/30/2011 Procurement Request for Qualifications

Total After \$300,000.00 Funding Trust - 100% - Investment/Contribution Income

Total Projected: \$2,100,000.00 Contract Number: 4600019607

Org/A	Amount	Paid To	Objective	New Exp
Original:	300,000.00		Provide expert legal advice, services and representation on, but not limited to, tax matters as it relates to ATRS as the manager of a public pension fund for the benefit of retirees and as a fiduciary investor.	

275 . Agency: Teacher Retirement

Contractor: Williams and Anderson LLP

Location: Little Rock

Stat AR

Total Authorized: Org. 07/01/2010 06/30/2011 Procurement Request for Qualifications

Total After \$300,000.00 Funding Trust - 100% - Investment/Contribution Income

Total Projected: \$2,100,000.00 Contract Number: 4600019606

Org/A	Amount	Paid To	Objective	New Exp
Original:	300,000.00		Provide expert legal advice, services and representation on, but not limited to, real estate transactions as it relates to ATRS as a fiduciary investor, and other legal services pertaining to the ATRS real estate portfolio, or additional representation of	

276 . Agency: U of A - Fayetteville **Contractor:** Comfort Systems USA Energy Services
Location: Little Rock **Stat** AR
Total Authorized: \$250,000.00 **Org.** 08/22/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$260,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA1013704

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,000.00	10,850.00	Additional Funds, Date Extension	06/30/2011
Original:	250,000.00		Documenting and summarizing owner criteria for system function, performance and maintainability in a statement of design intent. Develop detailed commissioning specifications and will review the building design as it is developed for compliance with the design intent. Develop and coordinate a testing plan and provide construction observation reports. Review and comment on the certified testing procedures. Document systems performance and verify that the systems are functioning in accordance with the design intent and contract documents. Confirm that the building operation and maintenance (O&M) systems manuals are complete and will verify that system operations' training is conducted to owner satisfaction.	

277 . Agency: U of A - Fayetteville **Contractor:** Regions Insurance, Inc
Location: Little Rock **Stat** AR
Total Authorized: \$214,100.00 **Org.** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$321,150.00 **Funding** Cash - 100% - Campus Contributions
Total Projected: \$535,250.00 **Contract Number:** RA0813647

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	107,050.00	279,050.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 2	107,050.00	107,050.00	Increase funds.	
1	0.00	91,000.00	Extend contract date.	06/30/2010
Original:	107,050.00		To provide brokerage services that will assist with identifying exposures to loss; conduct self-insurance feasibility studies; Assist with developing and maintaining a cost efficient risk financing structure; assist procurement of insurance; and provide certain administrative services.	

278 . Agency: U of A - Fayetteville **Contractor:** Viridian
Location: Little Rock **Stat** AR
Total Authorized: \$250,000.00 **Org.** 08/22/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$265,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA1013706

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	15,000.00	13,292.00	Additional Funds, Date Extension	06/30/2011
Original:	250,000.00		Documenting and summarizing owner criteria for system function, performance and	

279. Agency:U of A - Medical Sciences **Contractor:** Elaine J Wilson
Location: Little Rock **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$37,500.00 **Funding** Cash - 100% - Clinical Fees
Total Projected: \$112,500.00 **Contract Number:** RA11150401

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	37,500.00		Provide neurology treatment of person w/disabilities at the Human Development Center.	

280 . Agency: U of A - Medical Sciences **Contractor:** Glenn Dale McClendon, Inc.
Location: Conway **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$37,500.00 **Funding** Cash - 100% - Professional Fees
Total Projected: \$112,500.00 **Contract Number:** RA11150399

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	37,500.00		Provide Podiatrist treatment of persons w/disabilities at the Human Development Center.	

281 . Agency: U of A - Medical Sciences **Contractor:** Plum Run, Inc.
Location: Conway **Stat** AR
Total Authorized: **Org.** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$242,500.00 **Funding** Cash - 100% - Professional Fees
Total Projected: \$727,500.00 **Contract Number:** RA11150400

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	242,500.00		Provide psychiatry treatment to persons w/disabilities at the Human Development Center.	
282 . Agency:	Workforce Services		Contractor: Argenta Community Development Corporation	
			Location: North Little Rock	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$118,778.50	Funding Federal - 100% - Temporary Assistance for Needy Families - US Department of Health and Human Services		
Total Projected:	\$118,778.50		Contract Number: 4600019542	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	118,778.50		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Pulaski county.	
283 . Agency:	Workforce Services		Contractor: Central Arkansas Development Council	
			Location: Benton	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Proposal	
Total After	\$135,034.15	Funding Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services		
Total Projected:	\$135,034.15		Contract Number: 4600019531	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	135,034.15		To establish a contract for an Individual Development Account Program, in the form of special savings accounts, for low income and low asset families in the following counties: Saline, Hot Spring, Pike, Clark, Montgomery, Pulaski, Lonoke, Union.	
284. Agency:	Workforce Services		Contractor: Chicot Housing Assistance Corporation	
			Location: Lake Village	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$172,450.00	Funding Federal - 100% - Temporary Assistance for Needed Families Block Grant - US Department of Health and Human Services		
Total Projected:	\$172,450.00		Contract Number: 4600019545	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	172,450.00		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in the following counties: Chicot, Ashley, Desha, and Drew.	
285 . Agency:	Workforce Services		Contractor: East Arkansas Enterprise Community, Inc.	
			Location: Forrest City	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$175,015.00	Funding Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services		
Total Projected:	\$175,015.00		Contract Number: 4600019585	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	175,015.00		To establish a contract for an Individual Development Account Program, in the form of special savings accounts, for low income and low asset families in the following countess. Francis, Lee, Monroe, Cross and Crittenden	
286 . Agency:	Workforce Services		Contractor: Economic Opportunity Agency of Washington County, Inc.	
			Location: Springdale	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$306,815.00	Funding Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services		
Total Projected:	\$306,815.00		Contract Number: 4600019570	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	306,815.00		To establish a contract for an Individual Development Account Program, in the form of special savings accounts, for low income and low asset families in the following counties: Washington, Benton, Carroll, Madison, Boone, Newton, Searcy and Baxter	
287 . Agency:	Workforce Services		Contractor: Southern Good Faith Fund	
			Location: Little Rock	Stat AR
Total Authorized:		Org. 07/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$255,473.00	Funding Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services		
Total Projected:	\$255,473.00		Contract Number: 4600019600	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>

Original: 255,473.00

To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in the following counties: Arkansas, Ashley, Bradley, Chicot, Clark, Cleveland, Crittenden, Cross, Dallas,

288 . Agency: Workforce Services

Contractor: Universal Housing Development Corporation

Location: Russellville **Stat** AR

Total Authorized:

Org. 07/01/2010 06/30/2011 **Procurement** Request for Qualifications

Total After

\$196,678.51 **Funding** Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services

Total Projected:

\$196,678.51

Contract Number: 4600019577

Org/A

Amount

Paid To

Objective

New Exp

Original:

196,678.51

To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in the following counties: Conway, Franklin, Logan, Johnson, Perry, Pope and Yell