

REPORT OF THE  
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE  
ARKANSAS LEGISLATIVE COUNCIL

June 17, 2010

Mr. Chairmen:

The Uniform Personnel Classification and Compensation Plan Subcommittee met on June 17, 2010 at 10:00 a.m., in Room 171, of the State Capitol and reviewed the following personnel-related items and respectfully request that they be filed with the Arkansas Legislative Council:

1. Monthly Report - Pay Level IV for Grades C122-C130 Arkansas Department of Education: (**Attachment 1**)
2. Request to obtain positions from the Classified Two-Year Institutions of Higher Education growth pool established in Act 379 (b) of 2009.

<u>Agency</u>	<u>Title</u>	<u>Class Code</u>	<u>Grade</u>
University of Arkansas Community College at Morrilton	Fiscal Support Specialist	A098	C112

3. Request to obtain pool positions from the OPM pool established in Arkansas Code 21-5-225 (a)(1) by Act 688 of 2009:

Agency: Arkansas Public Service Commission  
Position Surrendered: 22087739, C056C, Administrative Specialist III, Grade C112  
Classification Requested: C046C, Legal Support Specialist, Grade C113

Agency: Arkansas State Police Department  
Position Surrendered: 22090163, S053C, Auto/Diesel Mechanic, Grade C112  
Classification Requested: NEW, Arkansas State Police Fleet Manager, Grade C123

Agency: University of Central Arkansas  
Positions Surrendered: S087C, Institutional Services Assistant (3 positions), Grade C103  
S084C, Institutional Services Supervisor (1 position), Grade C104  
Classifications Requested: L087C, Residential Care Assistant (3 positions), Grade C106  
S071C, Institutional Services Shift Supervisor (1 position), Grade C107

4. Establishment of a new classified title:

Agency: Arkansas State Police Department  
Classification Requested: Arkansas State Police Fleet Manager, Grade C123

5. Request from the Arkansas School for the Deaf for authorization to use a second language differential of up to ten percent (10%) for positions occupied by incumbents proficient in sign language as listed below for the positions listed in Attachment 2, as authorized by Arkansas Code 21-5-221, established by Act 688 of 2009: (**Attachment 2**)

**For Education Staff**

10% salary increase for Superior or Superior Plus  
7.5% salary increase for Advanced or Advanced Plus  
5% salary increase for Intermediate or Intermediate Plus

**For Non Education Staff**

2.5% salary increase for attainment of Survival Plus level on the SCPI  
2.5% salary increase for ASD/ASB shared positions for attainment of Survival Plus level on the SCPI

6. Request from the State Military Department for authorization to use a professional certification differential of up to six percent (6%) for positions occupied by incumbents in the following classifications who obtain the certifications/licensures listed below, as authorized by Arkansas Code 21-5-221(i), as established by Act 688 of 2009:

<u>Classifications</u>	<u>Grade</u>	<u>Class Code</u>
Military Fire & Police Officer	C112	T078C
Military Fire & Police Officer Supervisor	C113	T073C
Military Firefighter	C114	T066C

Public Safety Director	C115	T062C
Senior Military Firefighter	C115	T060C
Military Fire & Police Captain	C116	T057C
Military Firefighter Shift Leader	C117	T049C
Military Deputy Fire Chief	C118	T043C

<u>Certifications/Licensures</u>	<u>Percentages</u>
General Law Enforcement	1%
Intermediate Law Enforcement	2%
Advanced Law Enforcement	3%
Senior Law Enforcement	4%
Cardiopulmonary Resuscitation (CPR)	1%
Automatic Defibrillator Instructor	1%
Emergency Medical Technician	1%
Police and Fire Instructor	1%
Fire Officer I Certificate	1%
Fire Officer II Certificate	2%
Fire Officer III Certificate	3%
Fire Officer IV Certificate	4%
Fire Inspector I	1%

7. Request for the continuation of Miscellaneous Federal Grant Positions (A.C.A. § 19-7-501 et seq): **(Attachment 3)**

8. Special Entry Rate Report, Exceptionally Well Qualified: **(Attachment 4)**

9. **The following items were held for further review:**

Request from University of Arkansas at Monticello to obtain a position from the Non-Classified Two-Year Higher Education growth pool established in Act 379 of 2009 for an Assistant Athletic Trainer/Lecturer, Proposed Salary: \$31,742.

Respectfully Submitted,

\_\_\_\_\_  
Senator Steve Faris, Co-Chairman

\_\_\_\_\_  
Representative John Paul Wells, Co-Chairman

**ARKANSAS DEPARTMENT OF EDUCATION (ADE)**  
**Monthly Report to the Arkansas Legislative Council**  
**Approved Labor Market Rates Utilizing ADE Salary Grid for Pay Grades C122-C130 for 2009-2010**  
**Classifications that Require a Valid Teaching License**  
**For the Month of May 2010**

Division/Unit	EmployeeName/Title/PayGrade	Class Code	Position Number	Degree	Years of Service	Salary		Date of Hire
						Contracted Salary	Offered by ADE	
No Hires for the Month of May 2010 Utilizing	ADE's Salary Grid for Pay Grades C122 - C130.							

## EDUCATION STAFF

TITLE	CLASS CODE	GRADE
ASSISTANT PRINCIPAL	E017C	C123
AUDIOLOGIST	L045C	C119
CERTIFIED BACHELORS TEACHER	E044C	C117
CERTIFIED MASTERS DEGREE LIBRIAN	E036C	C119
CERTIFIED MASTERS TEACHER	E035C	C119
EDUCATION COUNSELOR	E032C	C119
EDUCATION PARAPROFESSIONAL	C058C	C111
EDUCATION SPECIALIST	E025C	C120
LIBRARY TECHNICIAN	C069C	C109
LICENSED PRACTICAL NURSE	L069C	C113
LICENSED PROFESSIONAL COUNSELOR	M020C	C119
SCHOOL PRINCIPAL	E004C	C126
PSYCHOLOGICAL EXAMINER	L033C	C121
REGISTERED NURSE	L038C	C120
RESIDENTIAL ACTIVITIES SUPERVISOR	M064C	C114
RESIDENTIAL ADVISOR	M074C	C111
RESIDENTIAL SERVICES MANAGER	M024C	C118
SCHOOL SPEECH PATHOLOGIST	L042C	C119
SIGN LANGUAGE COORDINATOR	E029C	C119
SPECIAL EDUCATION SUPERVISOR	E015C	C123
TEACHER SUPERVISOR	E024C	C120

## NON EDUCATION STAFF

TITLE	CLASS CODE	GRADE
ADMINISTRATIVE SPECIALIST II	C073C	C109
ADMINISTRATIVE SPECIALIST III	C056C	C112
ASB/ASD TRANSPORTATION SERVICES COORD	S009C	C119
COMPUTER SUPPORT ANALYST	D071C	C117
COOK	S086C	C104
DIETARY SERVICES DIRECTOR	L040C	C120
EXECUTIVE ASST TO THE DIRECTOR	C010C	C118
FOOD PREPARATION COORDINATOR	S068C	C108
INFORMATION SYSTEMS COORDINATOR	D030C	C124
INSTITUTIONAL SERVICES ASSISTANT	S087C	C103
INVENTORY CONTROL MANAGER	V020C	C113
INVENTORY CONTROL TECHNICIAN	V027C	C108
LANDSCAPE SUPERVISOR	S047C	C113
MAINTENANCE ASSISTANT	S065C	C108
CAMPUS MAINTENANCE SUPERVISOR	S008C	C119
MAINTENANCE TECHNICIAN	S046C	C113
PUBLIC SAFETY SECURITY OFFICER	T084C	C110

SKILLED TRADESMAN	S031C	C115
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TITLE	CLASS CODE	GRADE
AGENCY FISCAL MANAGER	A050C	C121
ASB/ASD BUSINESS MANAGER	A020C	C126
ASSISTANT PERSONNEL MANAGER	R024C	C118
FISCAL SUPPORT SPECIALIST	A098C	C112
HUMAN RESOURCE ASSISTANT	R038C	C110
PAYROLL SERVICES SPECIALIST	A090C	C115
PERSONNEL MANAGER	R014C	C121

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**ATTACHMENT 3**

FY 2011

Date: 4/30/2010 Grant ID: 2008-SK-BX-K014 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: NCHIP Stalking and Domestic Violence

Granting Organization: Department of Justice - Bureau of Justice Statistics Grant #: 2008-SK-BX-K014

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
This request is made to allow Arkansas Crime Information Center to continue to use three (3) positions to complete this program. These positions were a part of the original Miscellaneous Federal Grant request approved by PEER/Arkansas Legislative Council in November 2008.

This grant is located under the "NCHIP Domestic Violence Grant" tab of the Agency's IT plan.

**Project-Grant Funding**

Business Area Code: 0990  
Funds Center Code: 927  
Fund Code: FAC1800  
Functional Area Code: SFTY

Continuation of Existing Program: XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11				0%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA XX

ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: September 30, 2010

Linda Bohannon 5/11/10  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21702981	CI01	OAL1	466659	22147127	5010000	ACIC Program Analyst	G192C	C117	
21702981	CI01	OAL1	466659	22147151	5010000	Administrative Specialist II	C073C	C109	
21702981	CI01	OAL1	466659	22147152	5010000	Administrative Specialist II	C073C	C109	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

APPROVED BY: \_\_\_\_\_  
Agency Director Date

7/9/10 5-24-10  
Office of Budget Date

Way B. Stunney  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/7/2010 Grant ID 93.712 & 93.771 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Various for Children  
 Granting Organization CDC ARRA 090702-008;  
 Grant #: 090702-034  
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 These ARRA funded grant positions are necessary and are needed on an emergency basis due to the time sensitive nature of the programs for Immunization & Vaccine for Children to better serve the needs of Arkansas children and Epidemiology. Building and Sustaining State Programs to Prevent Healthcare Infections to draft the Arkansas healthcare Associated Infections (HAI) Prevention Plan and develop ADH capabilities to use the National Health Care Safety Network (NHSN) to help Arkansas Hospitals develop and analyze infection trends and patterns in our hospitals to better serve the people of Arkansas.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PX  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 2 Years

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
HL87			610552	22152558	501:00:00	Epidemiologist	L028C	C122	
HL47			610552	22152559	501:00:00	Administrative Specialist	C073C	C109	
HL98			610550	22152563	501:00:00	Health Program Specialist	L053C	C117	
HL98			610550	22152564	501:00:00	Budget Specialist	R027C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/7/2010 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: ARRA-Communities Putting Prevention to Work  
3U58DP001957-0152  
 Granting Organization: US DHHS - Centers for Disease Control Grant #: 3U58DP001957-0153  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to promote health and prevent chronic disease through state-wide and local policy, community and environmental design, and to expand tobacco cessation quitlines for chronic disease prevention. The Department's ability to carry out the commitments in the grant is related to how quickly the positions can be filled, therefore this request is time sensitive.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PX  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: January 30, 2012

**DFA IGS State Technology Planning**

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	0645		610551		501:00:00	Health Program Special III	L043C	C119	
	0645		610551		501:00:00	Health Program Specialist I	L053C	C117	
	0645		610551		501:00:00	Health Program Specialist I	L053C	C117	
	0645		610551		501:00:00	Grants Coordinator	G147C	C119	
	0645		610551		501:00:00	Health Program Specialist I	L053C	C117	
	0645		610551		501:00:00	Health Program Specialist I	L053C	C117	
	0645		610551		501:00:00	Health Program Specialist I	L053C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*FY11*

Date: 4/22/2010 Grant ID: SEE ATTACHED Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Workforce Services Program Title: SEE ATTACHED  
 Granting Organization: US Department of Labor Grant #: SEE ATTACHED  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2009 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The American Recovery and Reinvestment Act of 2009 was passed and funds were received to provide additional workforce services to the people of Arkansas. To provide these additional services, it is necessary to hire additional staff. These additional positions will be funded by Non-ARRA funds, such as UI Contingency, also referred to as Above Base Earnings. The benefits paid are funded by ARRA funds, but the administrative costs are supplied by non-ARRA funds. The employees will be providing services and/or support to our clients. The attached sheet indicates the type of position, number of positions, and the position numbers authorized by an MFG reviewed and approved by the Legislature on 6/19/09

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: 2SD  
 Fund Code: TES0100  
 Functional Area Code: COMM

Continuation of Existing Program X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,289,973			1,289,973
Extra Help				-
Operating Expenses				-
Personal Services Matching	402,733			402,733
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 1,692,706	\$ -	\$ -	\$ 1,692,706

**Funding Percentages**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: \_\_\_\_\_

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-3-2010 5410  
25 1.1/10 Cap B. Jones

Positions to be established: (list each position separately)							* unclassified positions only		
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
	ES01		426581	22148170	501:00:00	DWS PROGRAM OPERATIONS MANAGER	G127C	C120	
	ES17		426639	22148171	501:00:00	DWS UI CLAIM TECHNICIAN	C032C	C115	
	ES17		426639	22148172	501:00:00	DWS UI CLAIM TECHNICIAN	C032C	C115	
	ES17		426513	22148173	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES09		426505	22148174	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES17		426513	22148175	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES20		426517	22148176	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES22		426519	22148177	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES11		426507	22148178	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		426515	22148179	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		426219	22148180	501:00:00	DWS AREA OPERATIONS CHIEF	G068C	C124	
	ES03		426810	22148181	501:00:00	ATTORNEY	G073C	C124	
	ES01		426662	22148182	501:00:00	DWS DIVISION CHIEF	G081C	C123	
	ES03		426811	22148183	501:00:00	AGENCY ADMINISTRATIVE REVIEW OFFICER	G138C	C120	
	ES03		426811	22148184	501:00:00	AGENCY ADMINISTRATIVE REVIEW OFFICER	G138C	C120	
	ES17		426513	22148185	501:00:00	DWS FIELD MANAGER II	G128C	C120	
	ES09		426505	22148186	501:00:00	DWS FIELD MANAGER II	G128C	C120	
	ES01		426608	22148187	501:00:00	INTERNAL AUDITOR	A066C	C119	
	ES01		426634	22148188	501:00:00	BUDGET SPECIALIST	R027C	C117	
	ES01		426634	22148189	501:00:00	BUDGET SPECIALIST	R027C	C117	
	ES01		426662	22148190	501:00:00	HUMAN RESOURCES ANALYST	R025C	C117	
	ES01		426662	22148191	501:00:00	HUMAN RESOURCES ANALYST	R025C	C117	
	ES08		426502	22148192	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES09		426514	22148193	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES17		426513	22148194	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES19		426515	22148195	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES22		426519	22148196	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES01		426663	22148197	501:00:00	BUYER	V014C	C116	
	ES01		426663	22148198	501:00:00	BUYER	V014C	C116	
	ES01		426633	22148199	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426632	22148200	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426632	22148201	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426635	22148202	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426594	22148203	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426632	22148159	501:00:00	HUMAN RESOURCES SPECIALIST	R036C	C113	
	ES01		426632	22148160	501:00:00	HUMAN RESOURCES SPECIALIST	R036C	C113	
	ES03		426811	22148161	501:00:00	LEGAL SUPPORT SPECIALIST	C046C	C113	
	ES01		426608	22150518	501:00:00	INTERNAL AUDITOR	A066C	C119	

## UTILIZAT REPORT

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 4/22/2010 Grant ID: SEE ATTACHED Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Workforce Services Program Title: SEE ATTACHED  
 Granting Organization: US Department of Labor Grant #: SEE ATTACHED  
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The American Recovery and Reinvestment Act of 2009 was passed and funds were received to provide additional workforce services to the people of Arkansas. To provide these additional services, it is necessary to hire additional staff. These additional staff will be using the funds both directly and indirectly, providing services and/or support to our clients. The attached sheet indicates the type of position, number of positions, and the position numbers authorized by an MFG reviewed and approved by the Legislature on 7/2/09. All positions are considered to be critical.

## Project-Grant Funding

Business Area Code: 0810  
 Funds Center Code: 25D  
 Fund Code: TESARRA  
 Functional Area Code: COMM

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	4445631			4,445,631
Other:				-
Other:				-
Total	\$ 4,445,631	\$ -	\$ -	\$ 4,445,631

## Funding Percentages

## Type of Federal Grant

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: \_\_\_\_\_

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-3-2010 [Signature] 5-24-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
	ES05		426509	22148056	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES06		426508	22148057	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES07		426594	22148058	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES08		426507	22148059	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES09		426505	22148060	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES10		426504	22148061	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES01		426503	22148062	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES12		426594	22148063	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES13		426594	22148064	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES14		426501	22148065	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES15		426594	22148066	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES16		426531	22148067	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES18		426512	22148068	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES19		426513	22148069	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES20		426594	22148070	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES21		426522	22148071	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES22		426514	22148072	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES23		426515	22148073	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES01		426527	22148074	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES25		426594	22148075	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES26		426511	22148076	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES27		426523	22148077	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES28		426594	22148078	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES29		426517	22148079	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES30		426525	22148080	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES31		426518	22148081	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES32		426526	22148082	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES33		426519	22148083	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES34		426528	22148084	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES35		428594	22148085	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES05		427145	22148086	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES06		427145	22148087	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES07		426594	22148088	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES08		426594	22148089	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES09		428594	22148090	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES10		426594	22148091	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES11		426594	22148092	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES12		426594	22148093	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES13		426594	22148094	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES14		427145	22148095	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES15		427145	22148096	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES16		427145	22148097	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES18		427145	22148098	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		427145	22148099	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES20		427145	22148100	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES21		427145	22148101	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES22		427145	22148102	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES23		427145	22148103	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES24		427145	22148104	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES25		427145	22148105	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES26		427145	22148106	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES27		427145	22148107	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES28		427145	22148108	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES29		427145	22148109	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES30		427145	22148110	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES31		427145	22148111	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES32		427145	22148112	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES33		427145	22148113	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES34		427145	22148114	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES35		427145	22148115	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		427145	22148116	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148117	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148118	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES08		427145	22148119	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES15		427145	22148120	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148121	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES24		427145	22148122	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES11		427145	22148123	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES28		427145	22148124	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES09		427145	22148125	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		426162	22148126	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	
	ES01		426162	22148127	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	
	ES01		426162	22148128	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	

	426162	22148129	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148130	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148131	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148132	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148133	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148134	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426162	22148135	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112		
	426161	22148136	501:00:00	SOFTWARE SUPPORT ANALYST	D052C	C121		
	426161	22148137	501:00:00	SENIOR SOFTWARE SUPPORT ANALYST	D038C	C123		
	426161	22148138	501:00:00	SENIOR SOFTWARE SUPPORT ANALYST	D038C	C123		
	426161	22148139	501:00:00	FISCAL SUPPORT SUPERVISOR	A074C	C118		
	426594	22148140	501:00:00	FISCAL SUPPORT SUPERVISOR	A074C	C118		
	426594	22148143	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426594	22148144	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426594	22148145	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426594	22148146	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426594	22148147	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148148	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148149	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148150	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148151	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148152	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148153	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	427145	22148154	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426594	22148155	501:00:00	DWS PROGRAM MONITOR	G181C	C117		
	426633	22148156	501:00:00	ACCOUNTANT I	A089C	C116		
	426241	22148157	501:00:00	ACCOUNTANT I	A089C	C116		
	426633	22148158	501:00:00	ACCOUNTANT I	A089C	C116		
	426594	22150513	501:00:00	AUDITOR	A081C	C117		
	426594	22150514	501:00:00	AUDITOR	A081C	C117		
	426631	22151881	501:00:00	AUDITOR	A081C	C117		
	426631	22151882	501:00:00	AUDITOR	A081C	C117		
	426594	22150515	501:00:00	DWS PROGRAM OPERATIONS MANAGER	G127C	C120		
	426633	22150516	501:00:00	FINANCIAL ANALYST I	A075C	C118		

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/10 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Economic Development Commission (AEDC) Program Title: Recovery Assistance - Storms & Other  
 Granting Organization: United States Department of Housing & Urban Development (HUD) Grant #: B-08-DI-05-001  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: \_\_\_\_\_ Ending: \_\_\_\_\_

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 For assistance to eligible counties affected by severe storms, tornadoes, and flooding caused by Hurricane Ike and by other natural weather disturbances with took place in the fall and winter of 2008 and in the spring of 2009. The funds are available to seventy one (71) of the counties in the state to make disaster recovery grants to fulfill unmet needs arising from these disasters in areas declared as a disaster area by the president. The funds are made available under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (P.L. 110-329)

**Project-Grant Funding**

Business Area Code: 0790  
 Funds Center Code: 25Q  
 Fund Code: FAK2200  
 Functional Area Code: COMM

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				\$ -
Extra Help				\$ -
Operating Expenses				\$ -
Personal Services Matching				\$ -
Conference & Travel Expenses				\$ -
Professional Fees				\$ -
Capital Outlay				\$ -
Data Processing				\$ -
American Recovery and Reinvestment Act of 2009				\$ -
Other: Storm Recovery - 46	\$ 90,475,898			\$ 90,475,898
Other:				-
<b>Total</b>	<b>\$ 90,475,898</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,475,898</b>

**Funding Percentages**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 6/30/2012

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**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
EC01			421681	22152549	501:00:00	Grants Analyst	G180C	C117	
EC01			421681	22152550	501:00:00	Grants Analyst	G180C	C117	
EC01			421681	22152551	501:00:00	Grants Analyst	G180C	C117	
EC01			421681	22152552	501:00:00	Grants Analyst	G180C	C117	
EC01			421681	22152553	501:00:00	Grants Analyst	G180C	C117	
EC01			421681	22152554	501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] Date: 05-14-10 Office of Budget: [Signature] Date: \_\_\_\_\_  
 Agency Director: \_\_\_\_\_ Office of Personnel Mgmt: [Signature] Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/10 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Economic Development Commission (AEDC) Program Title: State Energy Plan ARRA  
 Granting Organization: United State Department of Energy (USDOE) Grant #: DE-EE0000179  
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The funds designated to the State Energy Plan in the American Recovery and Reinvestment Act will be specifically used to (1) stimulate the creation/retention of jobs, (2) save energy, (3) increase energy generation from renewable resources, and (4) reduce greenhouse gas emissions. the goal is to achieve a per-capita energy consumption reduction of 25% of the state's 1990 per-capita use by 2012. The goals of the SEP program within ARRA funding include providing investments needed to increase economic efficiency by spurring technological advances in the energy and energy related fields.

**Project-Grant Funding**

Business Area Code: 0790  
 Funds Center Code: 25T  
 Fund Code: FKEARRA  
 Functional Area Code: COMM

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	\$ 38,078,751			\$ 38,078,751
Other:				-
Other:				-
<b>Total</b>	<b>\$ 38,078,751</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,078,751</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: 4/30/2012

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
	EC01		422013	22148046	501:00:00	AEDC Project/Regional Mngr	G062C	C125	
	EC01		422013	22148047	501:00:00	AEDC Project/Regional Mngr	G062C	C125	
	EC01		422013	22148048	501:00:00	AEDC Project/Regional Mngr	G062C	C125	
	EC01		422013	22148049	501:00:00	Energy Program Manager	G148C	C119	
	EC01		422013	22148050	501:00:00	Energy Program Manager	G148C	C119	
	EC01		422013	22148051	501:00:00	Energy Program Manager	G148C	C119	
	EC01		422013	22148052	501:00:00	Energy Program Manager	G148C	C119	
	EC01		422013	22148053	501:00:00	Accounting Coordinator	A052C	C121	
	EC01		422013	22148054	501:00:00	Administrative Specialist III	C056C	C112	
	EC01		422013	22148055	501:00:00	Administrative Specialist III	C056C	C112	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5-14-10 Office of Budget: [Signature] Date: 5-24-10  
 Agency Director: \_\_\_\_\_ Office of Personnel Mgmt: [Signature] Date: \_\_\_\_\_

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**Positions to be established: (list each position separately)**

<sup>a</sup> unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
	EC01		422013	22151880	501:00:00	AEDC Project/Regional Mngr	G062C	C125	



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/10 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Economic Development Commission (AEDC) Program Title: Energy Efficiency & Conserv Block Gr  
 Granting Organization: United States Department of Energy (USDOE) Grant #: DE-EE0000833  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To assist in creating and implementing strategies to (1) reduce fossil fuel emissions in a manner that is environmentally sustainable and to maximize benefits for local and regional communities, (2) reduce the total energy use of the State, (3) improve energy efficiency in all sectors. The core principles of the program are to (1) prioritize energy efficiency and conservation as the cheapest, cleanest and fastest method to meet energy demand, (2) link energy efficiency efforts to long-term priorities such as community economic development, (3) invest funds in programs/projects that create and/or retain jobs and stimulate the economy, and (4) target programs that will provide substantial, sustainable and measurable energy savings, job creation, and economic stimulus. These funds are intended for use by small cities and counties in Arkansas.

**Project-Grant Funding**

Business Area Code: 0790  
 Funds Center Code: 2ST  
 Fund Code: FKEARRA  
 Functional Area Code: COMM

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	\$ 9,563,900			\$ 9,563,900
Other:				-
Other:				-
Total	\$ 9,563,900	\$ -	\$ -	\$ 9,563,900

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 9/13/2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
	EC01		422033	22151950	501:00:00	Internal Auditor	A066C	C119	
	EC01		422033	22151951	501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 05/14/10 524-10  
 Agency Director Office of Budget Office of Personnel Mgmt

# FUNDING REPORT

Date: 4/27/2010 Grant ID: 81.122 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Public Service Commission Program Title: State Electricity Regulators Assistance

Granting Organization: U S Department of Energy Grant #: DE-OE0000175

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 The purpose of the grant is to increase the capacity of the Arkansas Public Service Commission to plan and manage an anticipated significant increase in regulatory activity resulting from the following electricity-related topical areas stimulated by the American Recovery and Reinvestment Act of 2009 (ARRA): Conservation and Energy Efficiency, Demand Response, Renewable Energy, Energy Storage, Smart Grid and Automated Metering Infrastructure, Transmission, Distribution, Plug-in Electric Vehicles, and Coal with Carbon Capture and Storage. The positions requested will facilitate existing PSC staff by working exclusively on dockets and other regulatory actions pertaining to the listed topical areas.

## Project-Grant Funding

Business Area Code: 0450  
 Funds Center Code: 82X  
 Fund Code: FPSARRA  
 Functional Area Code: COMM

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	Federal	State	Other	Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009		822,779		822,779
Other:				-
Other:				-
<b>Total</b>	<b>\$ 822,779</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 822,779</b>

## Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

## Type of Federal Grant

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: October 31, 2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

## Positions to be established: (list each position separately)

Agency	Position	Grade	Salary	Pay Plan	Job Title	ICPS	Grade	Exempt
21706023	PS01	NEL1	335720	22152555	5010000 PSC Senior Rate Case Analyst	A028C	C124	
21706023	PS01	NEL1	335720	22152556	5010000 Attorney Specialist	G047C	C126	
21706023	PS01	NEL1	335720	22152557	5010000 Agency Controller	A010C	C128	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/29/10 Date  
 Office of Budget Date  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/16/2010 Grant ID: 90HT0032/01 Legislative Review Date: \_\_\_\_\_

Agency: AR Science and Technology Authority Program Title: AR Health Information Technology Initiati

Granting Organization: Dept. of Finance and Administration Grant #: 90HT0032/01

Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The American Recovery and Reinvestment Act offered states a cooperative agreement program to help encourage the use of electronic health records among healthcare providers such as hospitals and doctors. It is hoped that increased use of information technology will create a safer, more-efficient healthcare system. Under this grant, the Office of the Health Information Technology will meet the milestones established through the cooperative agreement. In meeting these milestones, the office will seek to expand and encourage the use of information technology and electronic health/medical records in Arkansas. The Arkansas Science and Technology Authority has received a subgrant award from the Department of Finance and Administration to support the Office of Health Information Technology.

**Project-Grant Funding**

Business Area Code: 0327  
Funds Center Code: 38R  
Fund Code: \_\_\_\_\_  
Functional Area Code: COMM

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	7,909,401	605,573		8,514,974
Other:				-
Other:				-
<b>Total</b>	<b>\$ 7,909,401</b>	<b>\$ 605,573</b>	<b>\$ -</b>	<b>\$ 8,514,974</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	93%	7%		100%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: 4 years

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
ST01		278290	501:00:00	Systems Analyst	D044C	C122	
ST01		278290	501:00:00	Research Project Analyst	B076C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY2011

Date: 4/15/2010 Grant ID: ICAC ARRA Legislative Review Date: \_\_\_\_\_

Agency: 0960 Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: U.S. Department of Justice Grant #: 2009-SN-B9-K027

Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant is an enhancement of a project Task Force that has been designed as a multi-jurisdictional, multi-agency response to ICAC offenses for the purpose of fighting Internet crimes against children. The enhancement would specifically invest in the American workforce. This project is crucial in our ability to develop effective responses to online enticement of children by sexual predators, child exploitation, and child obscenity/exploitation cases. It will provide funding to our state and specific localities for salaries and employment cost for law enforcement officers, prosecutors, forensic analysts, and other related professionals. This is a continuation request for FY11.

**Project-Grant Funding**

Business Area Code: 0960  
Funds Center Code: 521X  
Fund Code: FLAARRA  
Functional Area Code: SFTY

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	487,102			487,102
Other: Overtime				-
Other:				-
Total	\$ 487,102	\$ -	\$ -	\$ 487,102

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: 3/31/13

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22128170	SP01		461565	22150510	5010000	Forensic Specialist	B052C	C120	
22128170	SP01		461565	22150511	5010000	Senior Intelligence Analyst	T061C	C115	
22128170	SP01		461565	22150512	5010000	Administrative Specialist III	C056C	C112	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Harold E. Finch*  
Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

an on 4/21/10

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/2010 Grant ID: ARRA S397A090004 Legislative Review Date: \_\_\_\_\_

Agency: DFA - Management Services (IGS) Program Title: State Fiscal Stabilization Fund-Gov Svc

Granting Organization US Department of Education Grant #: ARRA S397A090004

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
ARRA Act of 2009, Title XIV - State Fiscal Stabilization Fund, Section 14002. State use of funds; (b) Other Government Services;  
(1) In General. - The Governor shall use 18.2 percent of the State's allocation under section 14001 for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, and repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system.

The Construction Inspector will perform on-site monitoring for projects funded under this fund as required by the US Department of Education and federal grant regulations. The positions are necessary for the duration of the Recovery awards including the closeout period.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: 81P  
Fund Code: FAR0000  
Functional Area Code: ADMN

Continuation of Existing Program X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	80,208,106	-		80,208,106
Other:				-
Other:				-
Total	\$ 80,208,106	\$ -	\$ -	\$ 80,208,106

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: September 30, 2010

N/A

DFA IGS State Technology Planning Date  
Items requested for information technology must be in  
compliance with Technology Plans as submitted to DFA  
IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21705314	FA04	OAL1	383506	22152229	501:00:00	Construction Inspector	X129C	C116	
21705314	FA04	OAL1	383506	22152230	501:00:00	Construction Inspector	X129C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/2010 Grant ID: ARRA 2009 SU B9 0049 Legislative Review Date: \_\_\_\_\_  
 Agency: DFA - Management Services (IGS) Program Title: JAG-Edward Byrne Memorial Justice Ass  
 Granting Organization US Department of Justice Grant #: ARRA 2009 SU B9 0049  
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Edward Byrne Memorial Justice Assistance Grant Program provides direct service to State and Local Government programs to prevent and control crime and to improve the criminal justice system.

ARRA has added \$13.7 million to the Justice Assistance Grant program which has resulted in additional awards from IGS to sub recipients. This increases project management and oversight responsibilities, including onsite monitoring required by the Federal agencies. The requested positions will be necessary for the duration of the Recovery awards including the award closeout period.

**Project-Grant Funding**

Business Area Code: 0610 Continuation of Existing Program X  
 Funds Center Code: 252X Change in Existing Program: \_\_\_\_\_  
 Fund Code: FIGS001 New Program: \_\_\_\_\_  
 Functional Area Code: ADMN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	11,104,932	-		11,104,932
Other:				-
Other:				-
Total	\$ 11,104,932	\$ -	\$ -	\$ 11,104,932

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: February 28, 2013

N/A

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comit Item	Position Title	Class Code	Grade	Line Item Maximum *
21705314	FA04	OAL1	383498	22152226	501:00:00	Grants Analyst	G180C	C117	
21705314	FA04	OAL1	383498	22152227	501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

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**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/2010 Grant ID: ARRA 2009 EF S6 0041 Legislative Review Date: \_\_\_\_\_

Agency: DFA - Management Services (IGS) Program Title: STOP Violence Against Women Formula

Granting Organization US Department of Justice Grant #: ARRA 2009 EF S6 0041

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The STOP Program supports communities in their efforts to hire and retain criminal justice and victim services personnel that respond to violent crimes against women as a way to develop and strengthen effective law enforcement, prosecution strategies, and victim services in cases involving violent crimes against women.

ARRA has added \$1.5 million to the Stop Violence Against Women program which has resulted in additional awards from IGS to sub recipients. This increases project management and oversight responsibilities, including onsite monitoring required by Federal agencies. The requested position will be split between the STDP and VOCA programs and will be necessary for the duration of the Recovery awards including the award closeout period.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: 1DFX  
Fund Code: FVD0000  
Functional Area Code: ADMN

Continuation of Existing Program X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,352,309	-		1,352,309
Other:				-
Other:				-
<b>Total</b>	<b>\$ 1,352,309</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,352,309</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: April 30, 2011

N/A

DFA IGS State Technology Planning Date  
Items requested for information technology must be in  
compliance with Technology Plans as submitted to DFA IGS  
State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *
21705314	FA04	OAL1	383497	22152228	501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
Agency Director Date

[Signature] 5-24-10  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/7/2010 Grant ID: ARRA 90HT003201 Legislative Review Date: \_\_\_\_\_

Agency: DFA - Management Services (IGS) Program Title: State Health Information Exchange

Granting Organization Office of Natl Coordinator for Health Info Technology Grant #: ARRA 90HT0032/01

Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Office of Health Information Technology will be funded as part of the American Recovery and Reinvestment Act to encourage the use of information technology in Arkansas's healthcare sector. The office will be responsible for carrying out the terms of the State Cooperative Agreement to Promote Health Information Technology: Planning and Implementation Projects as required under the American Recovery and Reinvestment Act. The purpose of this cooperative agreement process is to advance appropriate and secure health information exchange (HIE) across the State's health care system. The Arkansas Science and Technology Authority will provide operational support to the Office of Health Information Technology during the term of the cooperative agreement.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: 83T  
Fund Code: FHIE000  
Functional Area Code: ADMN

Continuation of Existing Program X  
Change In Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	7,909,401	605,573		8,514,974
Other:				-
Other:				-
Total	\$ 7,909,401	\$ 605,573	\$ -	\$ 8,514,974

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	93%	7%		100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: February 7, 2014

N/A

DFA IGS State Technology Planning Date  
Items requested for information technology must be in  
compliance with Technology Plans as submitted to DFA  
IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Rsn	Position Title	Class Code	Grade	Line Item Maximum *
21705314	FA04	OAL1	383511		501:00:00	Health Information Technology Coordinator			120,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/19/2010 Grant ID: 93.778 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of Administrative Services Program Title: Administration  
 Granting Organization DHHS/Centers for Medicare and Medicaid Services Grant #: 05-0905ARARRA  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The American Recovery and Reinvestment Act has brought millions of dollars in program funds to assist Arkansans during the economic recession. The Agency is requesting the continuation of these temporary field positions to conduct eligibility determinations for the influx of public assistance applications and re-evaluations for the Supplemental Nutrition Assistance Program (SNAP), Medicaid and Transitional Employment Assistance (TEA). These federally funded benefits are an economic driver for the State generating hundreds of millions of dollars in taxable revenues. Continuation of additional positions are also needed for temporary increase in the Medicaid Federal Assistance Percentage (FMAP) to fund the state's Medicaid Program in State Fiscal Year 2011.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 58G  
 Fund Code: PWP5000  
 Functional Area Code: HHS  
 Continuation of Existing Program: x  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Other:				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA x

Anticipated Duration of Federal Funds: 12/31/2010

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704174	HS52	NEL1	999416	22147924	501.00.00	DHS COUNTY ADMINISTRATOR III	G100C	C122	
21704068	HS76	NEL1	999416	22147925	501.00.00	DHS COUNTY ADMINISTRATOR II	G111C	C121	
21703907	HS41	NEL1	999416	22147926	501.00.00	PROGRAM ELIGIBILITY SUPERVISOR	M037C	C117	
21704067	HS76	NEL1	999416	22147927	501.00.00	PROGRAM ELIGIBILITY SUPERVISOR	M037C	C117	
21703907	HS41	OAL1	999416	22147928	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	
21703907	HS41	OAL1	999416	22147929	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	
21703907	HS41	OAL1	999416	22147930	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	
21703907	HS41	OAL1	999416	22147931	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	
21703907	HS41	OAL1	999416	22147932	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	
21703907	HS41	OAL1	999416	22147933	501.00.00	PROGRAM ELIGIBILITY SPECIALIST	M086C	C114	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director \_\_\_\_\_ Date \_\_\_\_\_

Office of Budget \_\_\_\_\_ Date \_\_\_\_\_

Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

**Positions to be established: (list each position separately)**

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Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
21704120	HS20	OAL1	999418	22148002	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703863	HS58	OAL1	999416	22148003	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704289	HS40	OAL1	999416	22148004	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703785	HS25	OAL1	999416	22148005	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703785	HS25	OAL1	999416	22148006	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703830	HS09	OAL1	999418	22148007	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703830	HS09	OAL1	999416	22148008	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704142	HS74	OAL1	999418	22148009	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704143	HS60	OAL1	999418	22148010	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704154	HS43	OAL1	999416	22148011	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704154	HS43	OAL1	999416	22148012	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704154	HS43	OAL1	999416	22148013	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704154	HS43	OAL1	999416	22148014	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704121	HS82	OAL1	999418	22148015	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704121	HS82	OAL1	999416	22148016	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703866	HS46	OAL1	999416	22148017	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703864	HS53	OAL1	999418	22148018	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703864	HS53	OAL1	999416	22148019	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703867	HS57	OAL1	999416	22148020	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703864	HS53	OAL1	999416	22148021	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703866	HS46	OAL1	999416	22148022	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703864	HS53	OAL1	999416	22148023	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703864	HS53	OAL1	999416	22148024	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703866	HS46	OAL1	999418	22148025	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703866	HS46	OAL1	999416	22148026	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703907	HS41	OAL1	999416	22148027	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21704067	HS78	OAL1	999418	22148028	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21703865	HS72	OAL1	999418	22148029	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21703863	HS58	OAL1	999418	22148030	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21704067	HS13	OAL1	999416	22148031	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21704175	HS23	OAL1	999416	22148032	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21703830	HS09	OAL1	999416	22148033	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21703770	HS31	OAL1	999416	22148034	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
21703819	HS34	OAL1	999416	22148035	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	C062C	C110	
22143848	HS52	NEL1	999182	22151296	501:00:00	INFORMATION SYSTEMS BUSINESS ANALYST	D047C	C122	
21704359	HS52	NEL1	999182	22151297	501:00:00	ASSISTANT CONTROLLER	A031C	C124	
21703823	HS52	NEL1	999182	22151298	501:00:00	REGISTERED NURSE	L038C	C120	
21704062	HS52	NEL1	999182	22151299	501:00:00	REGISTERED NURSE COORDINATOR	L019C	C120	
21704062	HS52	NEL1	999182	22151300	501:00:00	SENIOR AUDITOR	A060C	C119	
21704062	HS52	NEL1	999182	22151301	501:00:00	AUDITOR	A061C	C117	
21704359	HS52	OAL2	999182	22151302	501:00:01	EXTRA HELP	9999	9999	
21704092	HS52	OAL1	999182	22151303	501:00:01	EXTRA HELP	9999	9999	
21704204	HS52	NEL1	999182	22151304	501:00:01	EXTRA HELP	9999	9999	

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/10/2010 Grant ID: See Below Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Administration  
 Granting Organization: See Below Grant #: See Below  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request will continue one Grants Analyst position in the Community Services Block Grant (CSBG) Program through 9/30/10 when funding ends; one Grants Analyst position in the Homelessness Prevention and Rapid Re-Housing Program (HPRP); and, six Grants Analyst positions and one Administrative Specialist II position in the Weatherization Program. The funding comes from the American Recovery and Reinvestment Act (ARRA) through the U. S. Department of Health & Human Services and the U. S. Department of Housing & Urban Development. The Grants Analysts will conduct program monitoring, reporting and other activities. The Administrative Specialist will ensure that the required wage data is properly reviewed and filed for auditing purposes. These programs provide outreach activities and services such as employment assistance, food, housing, healthcare, homelessness prevention and home energy conservation. (CSBG - 93.710, Grant # G-0901ARC052; HPRP- 14.257, Grant # SO9-DY-05-0001; Weatherization - Grant ID 81.042, Grant # DE-EE0000123)

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP4500  
 Functional Area Code: HHS

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Grants/Aid				-
Other:				-
Total				

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: 03/31/2012

**DFA IGS State Technology Planning**

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704412	HSS2	OAL1	999404	22148311	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999404	22148312	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999410	22151607	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999408	22151212	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152795	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152796	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152797	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152798	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152799	500:00:00	Grants Analyst	G180C	C117	
21704412	HSS2	OAL1	999406	22152799	500:00:00	Administrative Specialist II	C073C	C109	

State funds will not be used to replace federal funds when such funds expire unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/11/10  
 Agency Director Date

[Signature] 5-24-10  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/19/2010 Grant ID: 84.390A Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Services for the Blind Program Title: Vocational Rehabilitation  
 Granting Organization: U.S. Department of Education Grant #: H390A090004  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Division of Services for the Blind is requesting to use American Recovery and Reinvestment Act funds for hiring temporary personnel. Positions are needed to provide for the employment of Job Developers and Job Coaches in each of the 5 DSB Service Areas (total of 10 positions) to enhance the partnership with local industry in developing appropriate jobs to be performed by persons who are blind or severely visually impaired and training those individuals to meet industry performance standards. Services must comply with currently approved vocational rehabilitation state plan for FFY 2010.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP6500  
 Functional Area Code: HHS  
 Continuation of Existing Program: X  
 Change In Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA \_\_\_\_\_

ARRA X

Anticipated Duration of Federal Funds: 09/30/2011

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704188	HS39	NEL1	999315	22148040	501:00:00	Voc. Rehab Placement Spec	M032C	C117	
21704187	HS48	NEL1	999315	22148037	501:00:00	Voc. Rehab Placement Spec	M032C	C117	
21704188	HS30	NEL1	999315	22148042	501:00:00	Voc. Rehab Placement Spec	M032C	C117	
21704187	HS52	NEL1	999315	22148038	501:00:00	Voc. Rehab Placement Spec	M032C	C117	
21704188	HS52	NEL1	999315	22148044	501:00:00	Voc. Rehab Placement Spec	M032C	C117	
21704187	HS39	NEL1	999315	22148036	501:00:00	Rehab Instructor Supervisor	L060C	C115	
21704188	HS48	NEL1	999315	22148041	501:00:00	Rehab Instructor Supervisor	L060C	C115	
21704188	HS30	NEL1	999315	22148043	501:00:00	Rehab Instructor Supervisor	L060C	C115	
21704187	HS52	NEL1	999315	22148039	501:00:00	Rehab Instructor Supervisor	L060C	C115	
21704188	HS52	NEL1	999315	22148045	501:00:00	Rehab Instructor Supervisor	L060C	C115	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: Kathleen Morris 4/19/10  
 Agency Director Date

5-24-10  
 Office of Budget Date

Walter B. Davis  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*FY11*

Date: 5/5/2010 Grant ID: 04-0904ARD100 Legislative Review Date: \_\_\_\_\_  
 Agency: Disability Determination for Social Security Administration Program Title: Disability Determination  
 Granting Organization: Social Security Administration Grant #: 4005906  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 During FY10, our Agency received increased federal funding from the Social Security Administration for adjudicators to address the backlog of disability claims, staffing for our Mega DDS section which also determines disability claims for Arkansas as well as surrounding states, and additional employees to handle the increase in disability claims. During FY10, we requested five miscellaneous federal grant increases throughout the year. We are requesting to continue these positions and appropriations for FY11.

**Project-Grant Funding**

Business Area Code: 0311  
 Funds Center Code: 200  
 Fund Code: FSD0100  
 Functional Area Code: HHS

Continuation of Existing Program: X  
 Change In Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	11,205,644			11,205,644
Extra Help	150,000			150,000
Operating Expenses	250,000			250,000
Personal Services Matching	3,019,431			3,019,431
Conference & Travel Expenses				-
Professional Fees	2,250,000			2,250,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	400,000			400,000
Other:				-
<b>Total</b>	\$ 17,275,075	\$ -	\$ -	\$ 17,275,075

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 06/30/2011

**DFA IGS State Technology Planning**

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690311	DS01	NEL1	260210	22147647	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147648	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147649	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147650	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147651	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147652	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147653	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147654	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147655	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147656	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director \_\_\_\_\_ Date 5/5/10 Office of Budget \_\_\_\_\_ Date \_\_\_\_\_ Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
21690311	DS01	NEL1	260210	22147657	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147658	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147659	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147660	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147661	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147662	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147663	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147664	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147665	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147666	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147667	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147668	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147669	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147695	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147696	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147697	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147698	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147699	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147700	501:00:00	DDSSA Medical Consultant	L012N	N916	
21690311	DS01	NEL1	260210	22147701	501:00:00	DDSSA Medical Consultant	L012N	N916	
21690311	DS01	NEL1	260210	22151665	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151666	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151667	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151668	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151669	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151670	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151671	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151672	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151673	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151674	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151675	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151676	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151677	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151678	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151679	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151680	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151681	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151682	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151683	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01	NEL1	260210	22151684	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151685	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151686	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151687	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151688	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151689	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151690	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151691	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151692	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151693	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151694	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151695	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151696	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151697	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151698	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151699	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151700	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151701	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151702	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151703	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151704	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151705	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151706	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151707	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151708	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151709	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151710	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151711	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151712	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151713	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22151714	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	

\* unclassified positions only

[illegible]



positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commit Item	Position Title	Class Code	Grade	Line Item Maximum *
1690311	DS01	NEL1	260210	22151785	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151786	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151787	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151788	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151789	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151790	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151791	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151792	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151793	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151794	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151795	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151796	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151797	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151798	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151799	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151800	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151801	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151802	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151803	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151804	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151805	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151806	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151807	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151808	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151809	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151810	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151811	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151812	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151813	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151814	501:00:00	Operations Manager	G093C	C122	
1690311	DS01	NEL1	260210	22151815	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22151816	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22151817	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22151818	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22151819	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22151820	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22151609	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
1690311	DS01	NEL1	260210	22151610	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
1690311	DS01	NEL1	260210	22151611	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
1690311	DS01	NEL1	260210	22151612	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
1690311	DS01	NEL1	260210	22151613	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151614	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151615	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151616	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151617	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151618	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151619	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151645	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151646	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151647	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151648	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151649	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151650	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151651	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151652	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151653	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151654	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151655	501:00:00	DDSSA Case Consultant	G134C	C120	
1690311	DS01	NEL1	260210	22151656	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151657	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151658	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151659	501:00:00	DDSSA Unit Supervisor	G112C	C121	
1690311	DS01	NEL1	260210	22151660	501:00:00	Operations Manager	G093C	C122	
1690311	DS01	NEL1	260210	22151661	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22151662	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22151663	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22151664	501:00:00	DDSSA Medical Consultant	L012N	N916	
1690311	DS01	NEL1	260210	22152070	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22152071	501:00:00	Psychologist Supervisor	L001C	C129	
1690311	DS01	NEL1	260210	22152072	501:00:00	Psychologist Supervisor	L001C	C129	

\* unclassified positions only

Revised 03/22/2010

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F-12011

Date: 4/23/10 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: STATE MILITARY DEPARTMENT Program Title: CAMP ROBINSON TRAINING SITE  
 Granting Organization: NATIONAL GUARD BUREAU Grant #: \_\_\_\_\_  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 THE STATE MILITARY DEPARTMENT IS REQUESTING APPROVAL OF THIS GRANT IN ORDER TO UTILIZE THE SIX(6) POSITIONS APPROVED IN MARCH 2009 PEER. THESE ADDITIONAL POSITIONS HAVE BEEN AUTHORIZED BY THE NATIONAL GUARD BUREAU TO STAFF AND COORDINATE THE OPERATIONS OF THE PROFESSIONAL EDUCATION CENTER AT CAMP ROBINSON AND ARE FULLY FUNDED WITH FEDERAL DOLLARS. THE STATE MILITARY DEPARTMENT WILL REQUEST THESE POSITIONS BE ADDED TO ITS REGULARLY AUTHORIZED POSITIONS DURING THE NEXT BUDGET CYCLE.

**Project-Grant Funding**

Business Area Code: 0975  
 Funds Center Code: 270  
 Fund Code: FMF0700  
 Functional Area Code: SFTY

Continuation of Existing Program X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA X

ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: INDEFINITE

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21703002	ML29	OAL1	461821	22147897	00/03	ADMINISTRATE ANALYST	O196	C115	
21703002	ML29	OAL1	461821	22147898	00/03	ADMINISTRATE ANALYST	O196	C115	
21703002	ML29	OAL1	461821	22147899	00/03	ADMINISTRATE ANALYST	O196	C115	
21703002	ML29	OAL1	461821	22147900	00/03	ADMINISTRATE ANALYST	O196	C115	
21703002	ML29	OAL1	461821	22147901	00/03	ADMINISTRATE ANALYST	O196	C115	
21703002	ML29	OAL1	461821	22147902	00/03	ADMINISTRATE ANALYST	O196	C115	

\* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_

4/23/2010  
Date

Office of Budget Date

Office of Personnel Mgmt Date

30

June, 2010  
Special Entry Rate  
EXCEPTIONALLY WELL QUALIFIED  
Chief Fiscal Officer

DATE RECEIVED	AGENCY/INST	APPLICANT	CODE	TITLE	GR	CURRENT/ PREVIOUS SALARY	PAY LEVEL/ ENTRY	REQ SALARY	APPROVED/ DISAPPROVED SALARY	COST
4/12/2010	Minority Health	Heather Dunlap	C087C	Administrative Specialist I	C106	\$23,175	\$18,855	\$24,820	\$24,820	\$1,645
4/13/2010	UCA	Gary Lawson	S081C	Apprentice Tradesman	C105	\$24,000	\$17,957	\$22,000	\$22,000	(\$2,000)
4/30/2010	AETN	Bryan Fields	E022C	Education & Instruction Manager	C121	\$62,000	\$39,199	\$53,264	\$53,264	(\$8,736)
5/3/2010	DAH	Robin McClea	G186C	DAH Program Coordinator	C117	\$90,000	\$32,249	\$40,000	\$40,000	(\$50,000)
5/4/2010	AETN	Carlos Rodriguez	P023C	Broadcast Promotion Specialist	C117	\$40,000	\$32,249	\$22,253	\$22,253	(\$17,747)
5/10/2010	Education	Katherine Donovan	G073C	Attorney	C124	\$94,640	\$45,377	\$57,201	\$50,523	(\$44,117)
5/10/2010	ADEQ	Roger Lawrence	G029C	ADEQ Solid Waste Division Manager	C127	\$71,000	\$52,530	\$68,032	\$68,032	(\$2,968)
5/10/2010	Community Correction	Denise Chance	L058C	Disease Intervention Specialist	C116	\$31,928	\$30,713	\$32,319	\$32,319	\$391
5/12/2010	Community Correction	Kimberly Witherspoon	G047C	Attorney Specialist	C126	\$83,500	\$50,029	\$65,324	\$65,324	(\$18,176)
5/14/2010	ADFA	Joe Riddle	G027C	ADFA Program Officer	C127	\$68,068	\$52,530	\$68,032	\$68,032	(\$36)
5/21/2010	DHS	Edward Pfeleger	D063C	Computer Support Specialist	C119	\$31,352	\$35,554	\$37,743	\$37,743	\$6,391
5/21/2010	Health	Robert Brown	L025C	ADH Public Health Section Chief III	C123	\$54,500	\$43,217	\$54,500	\$54,500	\$0
5/21/2010	DHS	Frances Rayburn	L015C	Clinical Speech Pathologist	C124	\$65,000	\$45,377	\$55,000	\$55,000	(\$10,000)
5/25/2010	DFA	Gina Grey	D056C	Systems Coordination Analyst II	C120	\$67,000	\$37,332	\$51,124	\$51,124	(\$15,876)
5/25/2010	Nursing Board	Karen Mcumpsey	N158N	ASBN Assistant Director	N901	\$83,200	\$65,000	\$73,000	\$73,000	(\$10,200)

LABOR MARKET/MOVEMENT  
Chief Fiscal Officer

DATE RECEIVED	AGENCY	APPLICANT	CODE	TITLE	GRADE	CURRENT/ PREVIOUS SALARY	ENTRY/ BASE	REQ SALARY	APPROVED/ DISAPPROVED SALARY	COST
5/17/2010	UACC - Batesville	Jeremy Hennings	S065C	Maintenance Assistant	C108	\$20,788	\$20,788	\$25,000	\$22,576	\$1,788
5/26/2010	AEDC		G148C	Energy Program Manager	C119		\$35,554	\$49,067	\$13,513	\$13,513