REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE ARKANSAS LEGISLATIVE COUNCIL

June 17, 2010

Mr. Chairmen:

The Uniform Personnel Classification and Compensation Plan Subcommittee met on June 17, 2010 at 10:00 a.m., in Room 171, of the State Capitol and reviewed the following personnel-related items and respectfully request that they be filed with the Arkansas Legislative Council:

- 1. Monthly Report Pay Level IV for Grades C122-C130 Arkansas Department of Education: (Attachment 1)
- 2. Request to obtain positions from the Classified Two-Year Institutions of Higher Education growth pool established in Act 379 (b) of 2009.

Agency	<u>Title</u>	Class Code	<u>Grade</u>
University of Arkansas Community College at Morrilton	Fiscal Support Specialist	A098	C112

3. Request to obtain pool positions from the OPM pool established in Arkansas Code 21-5-225 (a)(1) by Act 688 of 2009:

Agency: Arkansas Public Service Commission

Position Surrendered: 22087739, C056C, Administrative Specialist III, Grade C112

Classification Requested: C046C, Legal Support Specialist, Grade C113

Agency: Arkansas State Police Department

Position Surrendered: 22090163, S053C, Auto/Diesel Mechanic, Grade C112

Classification Requested: NEW, Arkansas State Police Fleet Manager, Grade C123

Agency: University of Central Arkansas

Positions Surrendered: S087C, Institutional Services Assistant (3 positions), Grade C103

S084C, Institutional Services Supervisor (1 position), Grade C104

Classifications Requested: L087C, Residential Care Assistant (3 positions), Grade C106

S071C, Institutional Services Shift Supervisor (1 position), Grade C107

4. Establishment of a new classified title:

Agency: Arkansas State Police Department

Classification Requested: Arkansas State Police Fleet Manager, Grade C123

5. Request from the Arkansas School for the Deaf for authorization to use a second language differential of up to ten percent (10%) for positions occupied by incumbents proficient in sign language as listed below for the positions listed in Attachment 2, as authorized by Arkansas Code 21-5-221, established by Act 688 of 2009: (Attachment 2)

For Education Staff

10% salary increase for Superior or Superior Plus

7.5% salary increase for Advanced or Advanced Plus

5% salary increase for Intermediate or Intermediate Plus

For Non Education Staff

2.5% salary increase for attainment of Survival Plus level on the SCPI

- 2.5% salary increase for ASD/ASB shared positions for attainment of Survival Plus level on the SCPI
- 6. Request from the State Military Department for authorization to use a professional certification differential of up to six percent (6%) for positions occupied by incumbents in the following classifications who obtain the certifications/licensures listed below, as authorized by Arkansas Code 21-5-221(i), as established by Act 688 of 2009:

Classifications	<u>Grade</u>	Class Code
Military Fire & Police Officer	C112	T078C
Military Fire & Police Officer Supervisor	C113	T073C
Military Firefighter	C114	T066C

Public Safety Director	C115	T062C
Senior Military Firefighter	C115	T060C
Military Fire & Police Captain	C116	T057C
Military Firefighter Shift Leader	C117	T049C
Military Deputy Fire Chief	C118	T043C

Certifications/Licensures	<u>Percentages</u>
General Law Enforcement	1%
Intermediate Law Enforcement	2%
Advanced Law Enforcement	3%
Senior Law Enforcement	4%
Cardiopulmonary Resuscitation (CPR)	1%
Automatic Defibrillator Instructor	1%
Emergency Medical Technician	1%
Police and Fire Instructor	1%
Fire Officer I Certificate	1%
Fire Officer II Certificate	2%
Fire Officer III Certificate	3%
Fire Officer IV Certificate	4%
Fire Inspector I	1%

- 7. Request for the continuation of Miscellaneous Federal Grant Positions (A.C.A. § 19-7-501 et seq): (Attachment 3)
- 8. Special Entry Rate Report, Exceptionally Well Qualified: (Attachment 4)
- 9. The following items were held for further review:

Request from University of Arkansas at Monticello to obtain a position from the Non-Classified Two-Year Higher Education growth pool established in Act 379 of 2009 for an Assistant Athletic Trainer/Lecturer, Proposed Salary: \$31,742.

Respectfully Submitted,	
Senator Steve Faris, Co-Chairman	Representative John Paul Wells, Co-Chairman

ARKANSAS DEPARTMENT OF EDUCATION (ADE)
Monthly Report to the Arkansas Legislative Council
Approved Labor Market Rates Utilizing ADE Salary Grid for Pay Grades C122-C130 for 2009-2010
Classifications that Require a Valid Teaching License

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EDUCATION STAFF

TITLE	CLASS CODE	GRADE
ASSISTANT PRINCIPAL	E017C	C123
AUDIOLOGIST	L045C	C119
CERTIFIED BACHELORS TEACHER	E044C	C117
CERTIFIED MASTERS DEGREE LIBRIAN	E036C	C119
CERTIFIED MASTERS TEACHER	E035C	C119
EDUCATION COUNSELOR	E032C	C119
EDUCATION PARAPROFESSIONAL	C058C	C111
EDUCATION SPECIALIST	E025C	C120
LIBRARY TECHNICIAN	C069C	C109
LICENSED PRACTICAL NURSE	L069C	C113
LICENSED PROFESSIONAL COUNSELOR	M020C	C119
SCHOOL PRINCIPAL	E004C	C126
PSYCHOLOGICAL EXAMINER	L033C	C121
REGISTERED NURSE	L038C	C120
RESIDENTIAL ACTIVITIES SUPERVISOR	M064C	C114
RESIDENTIAL ADVISOR	M074C	C111
RESIDENTIAL SERVICES MANAGER	M024C	C118
SCHOOL SPEECH PATHOLOGIST	L042C	C119
SIGN LANGUAGE COORDINATOR	E029C	C119
SPECIAL EDUCATION SUPERVISOR	E015C	C123
TEACHER SUPERVISOR	E024C	C120

NON EDUCATION STAFF

TITLE	CLASS CODE	GRADE
ADMINISTRATIVE SPECIALIST II	C073C	C109
ADMINISTRATIVE SPECIALIST III	C056C	C112
ASB/ASD TRANSPORTATION SERVICES COORD	S009C	C119
COMPUTER SUPPORT ANALYST	D071C	C117
СООК	S086C	C104
DIETARY SERVICES DIRECTOR	L040C	C120
EXECUTIVE ASST TO THE DIRECTOR	C010C	C118
FOOD PREPARATION COORDINATOR	S068C	C108
INFORMATION SYSTEMS COORDINATOR	D030C	C124
INSTITUTIONAL SERVICES ASSISTANT	S087C	C103
INVENTORY CONTROL MANAGER	V020C	C113
INVENTORY CONTROL TECHNICIAN	V027C	C108
LANDSCAPE SUPERVISOR	S047C	C113
MAINTENANCE ASSISTANT	S065C	C108
CAMPUS MAINTENANCE SUPERVISOR	S008C	C119
MAINTENANCE TECHNICIAN	S046C	C113
PUBLIC SAFETY SECURITY OFFICER	T084C	C110

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TITLE	CLASS CODE	GRADE
AGENCY FISCAL MANAGER	A050C	C121
ASB/ASD BUSINESS MANAGER	A020C	C126
ASSISTANT PERSONNEL MANAGER	R024C	C118
FISCAL SUPPORT SPECIALIST	A098C	C112
HUMAN RESOURCE ASSISTANT	R038C	C110
PAYROLL SERVICES SPECIALIST	A090C	C115
PERSONNEL MANAGER	R014C	C121

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	4/30/2010		G	rant ID:	2008-SK-E	3X-K014		Legisla	ative Revie	w Date:	
Agency:	Arkansas Crin	ne Informatio	on Center			ı	Program Title:	NCHIP S	Stalking and	d Domesti	: Violence
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FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	4/22/2010	-	(Grant ID	SEE ATT	ACHED		Legislative	e Revie	ew Date:	
Agency:	Arkansas D	epartment o	f Workford	e Services		F	Program Title:	SEE ATTA	CHED		
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	ES17		426639	22148171		DWS UI CLAIM TECHNICIAN	C032C	C115	
	ES17		426639	22148172	501:00:00	DWS UI CLAIM TECHNICIAN	C032C	C115	
	ES17		426513	22148173	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
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	ES17		426513	22148175	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	1
	ES20		426517	22148176	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES22		426519	22148177	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES11		426507	22148178	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		426515	22148179	501:00:00	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		426219	22148180	501:00:00	DWS AREA OPERATIONS CHIEF	G068C	C124	
	ES03		426810	22148181	501:00:00	ATTORNEY	G073C	C124	
	ES01	1	426662	22148182	501:00:00	DWS DIVISION CHIEF	G081C	C123	
	ES03	†	426811	22148183	501:00:00	AGENCY ADMINISTRATIVE REVIEW OFFICER	G138C	C120	
	ES03		426811	22148184	501:00:00	AGENCY ADMINISTRATIVE REVIEW OFFICER	G138C	C120	
	ES17		426513	22148185	501:00:00	DWS FIELD MANAGER II	G128C	C120	T
	ES09		426505	22148186	501:00:00	DWS FIELD MANAGER II	G128C	C120	
	ES01	<u> </u>	426608	22148187		INTERNAL AUDITOR	A066C	C119	
	ES01	<u> </u>	426634	22148188	501:00:00	BUDGET SPECIALIST	R027C	C117	T
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	ES01		426662	22148190	501:00:00	HUMAN RESOURCES ANALYST	R025C	C117	
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	ES06		426502	22148192	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
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	ES22		426519	22148196	501:00:00	DWS SATELLITE OFFICE SUPERVISOR	G196C	C116	
	ES01		426663	22148197	501:00:00	BUYER	V014C	C116	
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	ES01		426633	22148199	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01	i	426632	22148200		FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426632	22148201		FISCAL SUPPORT ANALYST	A091C	C115	1
	ES01		426635	22148202		FISCAL SUPPORT ANALYST	A091C	C115	T
	ES01		426594	22148203	501:00:00	FISCAL SUPPORT ANALYST	A091C	C115	
	ES01		426632	22148159		HUMAN RESOURCES SPECIALIST	R036C	C113	
	ES01		426632	22148160		HUMAN RESOURCES SPECIALIST	R036C	C113	
	ES03		426811	22148161		LEGAL SUPPORT SPECIALIST	C046C	C113	
	ES01	1	426608	22150518		INTERNAL AUDITOR	A066C	C119	

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/22/2010			Grant ID:	SEE ATT	ACHED	·	Legisla	tive Revi	ew Date:	
Agency:	Arkansas De	partment o	f Workforc	e Services			Program T	itle: SEE AT	TACHED		
Granting C	Organization:			US Departm	ent of Labo	r			Grant #:	SEE A	TTACHED
Effective D	ate of Autho	rization:		Beginning:	7/	1/2009		Ending:		6/30/20	011
The American to the peo- using the formation of position	can Recovery ple of Arkans funds both d	and Reinvoisas. To pro irectly and positions,	estment Activities these indirectly, and the p	ange: (include a ct of 2009 was additonal sen providing servi osition numbe tical.	passed and vices, it is nices and/or	d funds w necessary support	vere receiv to hire ad to our clie	ed to provid ditional staff nts. The att	e addition f. These a ached sh	nal workf additiona eet indic	staff will be ates the type
D	2.1	20	40	Proje	ect-Grant	Funding					
Business A Funds Cen Fund Code Functional	ter Code:	08 25 TESA COI	ID IRRA				Cha	ntinuation of ange In Exist w Program:			<u> </u>
				New ral Funds		State ning Fund	le	Other Matching F		1	roject Total
Regular Sa	alaries		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ar r ands	Macci	ing rand		riduding I	1105		TOCAL
Extra Help							Ì				
Operating	Expenses								1		•
Personal S	ervices Matc	hing							1		
Conferenc	e & Travel E	penses					l				-
Profession	al Fees										-
Capital Ou	tlay										-
Data Proce	_						1				-
1	Recovery and ent Act of 20		44	45631							4,445,631
Other:											- 1
Other:				i							
Total			\$	4,445,631	\$		- \$		-	\$	4,445,631
	Fede	arai		ding Percent	-		Tabal		Туре	of Fede	ral Grant
FY07	T CUC			NAIC .	Oth	er	Total 0%			WIA	
FY08 FY09							0% 0%			Non-WIA	
FY10		04					0%				
FY11	100	%					100%	<u>-</u>		ARRA	<u>x</u>
Anticipated	d Duration of	Federal Fu	ınds:				. [
Donitions	to be setal	eliahada (t		•			Item com	A IGS State To as requested for pliance with Te State Technolo	r informatio	n technologi lans as subj	mitted to DFA
Org	Pers	Pers	Cost	Position Separat	Cmnt		"		Class	" unclassif	Line Item
Unit	Area	SubArea	Center	Number	Item		Position T	tie	Code	Grade	Maximum *
State fund authorized	is wili not be d by the Gov	used to re ernor.	eplace fede	ral funds whe	n such fun	ds expire	e, uniess a	ppropriated	by the G	ieneral A	ssembly and
Approved Agency John	LLL	1	Date	200_ Office	of Bydgel	Dat	5-24	10 Office of	A B	el Mgmt	Date

Org	Pers	Pers	Cost	position separa Position	Commit	<u> </u>	Class	1	ied positions Line Ite
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	
	ES05		426509	22148056		TRAINING INSTRUCTOR	E046C	C116	Plaximu
	ES06		426508	22148057		TRAINING INSTRUCTOR	E046C	C116	
	ES07		426594	22148058		TRAINING INSTRUCTOR	E046C	C116	
	ES08		426507	22148059		TRAINING INSTRUCTOR	E046C	C116	
	ES09		426505	22148060		TRAINING INSTRUCTOR	E046C	C116	
	ES10		426504	22148061	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES01		426503	22148062	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
2-10-	ES12		426594	22148063	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES13		426594	22148064	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES14		426501	22148065	501:00:00	TRAINING INSTRUCTOR	E046C	C116	<u> </u>
	ES15		426594	22148066	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES16		426531	22148067	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES18		426512	22148068	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES19		426513	22148069	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES20		426594	22148070	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES21		426522	22148071	501:00:00	TRAINING INSTRUCTOR	E046C	C116	
	ES22		426514	22148072		TRAINING INSTRUCTOR	E046C	C116	
	ES23		426515	22148073		TRAINING INSTRUCTOR	E046C	C116	
	ES01		426527	22148074		TRAINING INSTRUCTOR	E046C	C116	
	ES25	Ļ	426594	22148075		TRAINING INSTRUCTOR	E046C	C116	L
	ES26	ļ	426511	22148076		TRAINING INSTRUCTOR	E046C	C116	
	ES27	<u> </u>	426523	22148077	+	TRAINING INSTRUCTOR	E046C	C116	
	ES28	ļ	426594	22148078		TRAINING INSTRUCTOR	E046C	C116	
	ES29	ļ	426517	22148079		TRAINING INSTRUCTOR	E046C	C116	
	ES30	ļ	426525	22148080		TRAINING INSTRUCTOR	E046C	C116	
	ES31	 	426518	22148081		TRAINING INSTRUCTOR	E046C	C116	ļ
	ES32		426526	22148082		TRAINING INSTRUCTOR	E046C	C116	
	ES33		426519	22148083		TRAINING INSTRUCTOR	E046C	C116	ļ
	ES34		426528	22148084		TRAINING INSTRUCTOR	E046C	C116	
	ES35	ļ	428594	22148085		TRAINING INSTRUCTOR	E046C	C116	
	ES05		427145	22148086		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES06		427145	22148087		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES07	-	426594	22148088		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES08		426594	22148089		DWS WORKFORCE SPECIALIST	G217C	C114	<u> </u>
	ES09 ES10		428594	22148090	÷	DWS WORKFORCE SPECIALIST	G217C	C114	
	ES11	 	426594 426594	22148091		DWS WORKFORCE SPECIALIST	G217C	C114	ļ
	ES12		426594	22148092 22148093		DWS WORKFORCE SPECIALIST DWS WORKFORCE SPECIALIST	G217C	C114	
	ES13		426594	22148094		DWS WORKFORCE SPECIALIST	G217C	C114	ļ
	ES14		427145	22148095		DWS WORKFORCE SPECIALIST	G217C G217C	C114	
	ES15		427145	22148096		OWS WORKFORCE SPECIALIST	G217C	C114	
	ES16		427145	22148097		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES18		427145	22148098		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		427145	22148099		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES20		427145	22148100		DWS WORKFORCE SPECIALIST			
	ES21		427145	22148101	501:00:00	DWS WORKFORCE SPECIALIST	G217C G217C	C114	
	ES22		427145	22148102		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES23		427145	22148103		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES24		427145	22148104		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES25		427145	22148105		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES26		427145	22148106		DWS WORKFORCE SPECIALIST	G217C	C114	 -
	ES27		427145	22148107		DWS WORKFORCE SPECIALIST	G217C	C114	-
	ES28		427145	22148108		DWS WORKFORCE SPECIALIST	G217C	C114	1
	ES29		427145	22148109		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES30		427145	22148110		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES31		427145	22148111		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES32		427145	22148112		DWS WORKFORCE SPECIALIST	G217C	C114	 -
	ES33		427145	22148113		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES34		427145	22148114		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES35		427145	22148115		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES19		427145	22148116		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148117		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148118		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES08		427145	22148119		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES15		427145	22148120		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		427145	22148121		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES24		427145	22148122		DWS WORKFORCE SPECIALIST	G217C	C114	·
	ES11		427145	22148123		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES28		427145	22148124		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES09		427145	22148125		DWS WORKFORCE SPECIALIST	G217C	C114	
	ES01		426162	22148126		FISCAL SUPPORT SPECIALIST	A098C	C112	
	ES01		426162	22148127		FISCAL SUPPORT SPECIALIST	A098C		
	ES01		426162	22148128		FISCAL SUPPORT SPECIALIST	A098C	C112	

426162	22148129	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	
426162	22148130	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	Τ
426162	22148131	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	_
426162	22148132	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	_
426162	22148133	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	Т
426162	22148134	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	T
426162	22148135	501:00:00	FISCAL SUPPORT SPECIALIST	A098C	C112	T
426161	22148136	501:00:00	SOFTWARE SUPPORT ANALYST	D052C	C121	T
426161	22148137	501:00:00	SENIOR SOFTWARE SUPPORT ANALYST	D038C	C123	T
426161	22148138	501:00:00	SENIOR SOFTWARE SUPPORT ANALYST	D038C	C123	t
426161	22148139	501:00:00	FISCAL SUPPORT SUPERVISOR	A074C	C118	 t
426594	22148140	501:00:00	FISCAL SUPPORT SUPERVISOR	A074C	C118	 t
426594	22148143	501:00:00	DWS PROGRAM MONITOR	G181C	C117	 t
426594	22148144	501:00:00	DWS PROGRAM MONITOR	G161C	C117	t
426594	22148145	501:00:00	DWS PROGRAM MONITOR	G181C	C117	t
426594	22148146	501:00:00	DWS PROGRAM MONITOR	G181C	C117	t
426594	22148147	501:00:00	DWS PROGRAM MONITOR	G181C	C117	t
427145	22148148	501:00:00	DWS PROGRAM MONITOR	G181C	C117	t
427145	22148149	501:00:00	DWS PROGRAM MONITOR	G181C	C117	T
427145	22148150	501:00:00	DWS PROGRAM MONITOR	G181C	C117	 t
427145	22148151	501:00:00	DWS PROGRAM MONITOR	G181C	C117	 t
427145	22148152	501:00:00	DWS PROGRAM MONITOR	G161C	C117	 t
427145	22148153	501:00:00	DWS PROGRAM MONITOR	G181C	C117	t
427145	22148154	501:00:00	DWS PROGRAM MONITOR	G181C	C117	 T
426594	22148155	501:00:00	DWS PROGRAM MONITOR	G181C	C117	 T
426633	22148156	501:00:00	ACCOUNTANT I	A089C	C116	T
426241	22148157	501:00:00	ACCOUNTANT I	A089C	C116	T
426633	22148158		ACCOUNTANT I	A089C	C116	T
426594	22150513		AUDITOR	A081C	C117	Т
426594	22150514	501:00:00	AUDITOR	A081C	C117	T
426631	22151881	501:00:00	AUDITOR	A081C	C117	T
426631	22151882	501:00:00	AUDITOR	A081C	C117	Τ
426594	22150515		DWS PROGRAM OPERATIONS MANAGER	G127C	C120	T
426633	22150516	501:00:00	FINANCIAL ANALYST I	A075C	C118	T

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UIILIZATION REPORT FOR

FYII

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/7/10			Grant ID					Legislative Revi	ew Date:	· ·
Agency:	Arkansas	Économic (Developme	nt Commission	(AEDC)		Progra	m Title:	Recovery Assist	ance - St	orms & Other
Granting (Organizatic	United St	tates Depa	rtment of Hous	ing & Urba	n Develo	pment	(HUD)	Grant #:	B-08-	01-05-001
Effective I	Date of Aut	tiorization:		Beginnin g :				E	inding:		
For assist natural we seventy o in areas o	ance to el eather disti ne (71) of declared as	igible coun urbances w the countie a disaster	ties affected the took places in the startes by the	ed by severe s ace in the fall a ate to make di	storms, tori and winter saster reco The funds	nadoes, a of 2008 a very gran are made	and flo and in ats to f	oding ca the sprin fulfill unn	thorough informations and the second by Hurric gof 2009. The net needs arising er the Consolidations and the consolidations are the consolidations.	ane lke a funds are g from the	available to ese disasters
				Pro	ect-Grant	Fundin	9				
	Area Code: nter Code:							Continue	ation of Eviction	Dennesmi	v
Fund Cod			2200						ation of Existing in Existing Prog		X
Functiona	l Area Cod	CO	ММ					New Pro	ogram:		
ſ 				New		State			Other	Г	roject
			ı	ral Funds		ing Fund	s	Mat	ching Funds	1	Total
Regular S	alaries									\$	#
Extra Heli	p									\$	12
Operating	Expenses			ļ						s	
1	Services M	atchino								1	
		Expenses								\$	8
		Expenses								\$	-
Profession										\$	*
Capital Oi										\$:5
Data Proc	essing Recovery	and								\$	lä.
	nent Act of									 s	-
Other: SI	torm Recov	ery - 46	\$	90,475,898						5	90,475,898
Other:		•	,							1	30, 3,030
Total			\$	90,475,898	\$			\$		\$	90,475,898
					<u> </u>			1_4		1.7	30,77,36
	Fed	deral		i nding Percer State	ntages Oth	ar	т	otal	Туре	of Fede	rai Grant
FY07		JC101		State	Oth	<u> </u>		0%	1	WIA	
FY08 FY09								0%]		
FY10								0% 0%	1	Non-WIA	<u>x</u>
FY11	10	0%					10	00%	1	ARRA	
Anticipatu	ed Demografica	at Fadwal	Consider	<i>c</i> 1	20/20/2						
онистрац	a puiduon	of Federal	runus:	٥/.	30/2012			DFA IGS	State Technology	Planning	Date
								Items requ	uested for information	on technolog	ly must be in
0	- 4- 4		441						e with Technology F Technology Plannin	q.	
Org	s to be es	tabiished: Pers	(list each Cost	position separ Position	cmnt				Class	* unclassif	tine Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
EC01 EC01			421681 421681	22152549 22152550	501:00:00 501:00:00			Analyst	G180C		
EC01			421681	22152550	501:00:00			Analyst Analyst	G180C G180C	C117 C117	
EC01			421681	22152552	501:00:00			Analyst	G180C	C117	
EC01			421681 421681	22152553 22152 5 54	501:00:00			Analyst Analyst	G180C G180C	C117 C117	
	}					`	3101163	raidiyse	01000	(117	
	1										
	1			WWW.							
State fun	ds will A	be used t	o replace	federal funds	when such	funds ==	(Dire	uniess 24	ppropriated by	the Gene	ral Assembly
and author	orized pr	he Governo	or.	C/A	0 - 1		, r		pproprietor of	WEHE	
Approved	buth	1	1%	J. 1	14711	The s	201	Los		_	
//	Wh	19 de	Can !	25-14-10	1/1/1	THE C	, 4	10	lush	ازر	with a
Agency Dir	ector		Oate	Office	of Budget	Dat	e	•	Office of Person	iel Mgnit	Dete

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

FYII

<u> </u>							-				···	
Date:	5/7/10			Grant ID:					Legisla	tive Revi	ew Date	:
Agency:	Arkansas	Economic I	Developme	ent Commission	n (AEDC)		Progra	m Title:	State	Energy Pl	an ARRA	<u> </u>
Granting (Organizatio	·	United S	State Departm	ent of Energ	y (USDO	E)			Grant #:	DE-E	E0000179
Effective I	Date of Au	thorization:		Beginning:	7/	1/2010		. Е	nding:		6/30/2	011
The funds stimulate reduce graper-capita	designate the creati eenhouse use by 2	ed to the Son/retention gas emission (012). The	tate Energ n of jobs, ons. the goods of the	(2) save ene oal is to achie	American R rgy, (3) Inc ve a per-ca _l n within AR	ecovery crease en pita energ RA fundi	and Re ergy g gy cons ng Incl	einvestme jeneration sumption ude prov	ent Act n from reduct riding in	will be s renewabtion of 25	pecificall le resou % of the	ly used to (1) rces, and (4) e state's 1990 ed to increase
				Dec	ioct-Gran	t Eundin						
Business /	Area Code	: 07	90	PIC	oject-Gran	t rundin	g					
	nter Code:		ST	-				Continua	ation of	Existing	Program	n: X
Fund Cod			ARRA							ting Prog	ram:	
Functiona	i Area Coc	·	MM	•				New Pro	gram:			
			T	New	1	State		· · · · · ·	Other		Γ .	Project
				rai Funds	1	state hing Fund	is	Mate	ouner ching F		'	Project Totai
Regular S	alarioc						·	1	<u> </u>			1000
1.					İ							ē.
Extra Help	Expenses											-
1.	Services M				-						Ì	-
1		Expenses										
Profession	nal Fees											
Capital Ou	utlay											-
Data Proc								1				
	Recovery ent Act of		\$	38,078,751			i					20 070 751
Other:	KEITE MEE O	2003	1	30,070,731							\$	38,078,751
Other:												-
Total			\$	29 079 751				-			 	
TOTAL			1_₹	38,078,751	\$			\$	_	-	\$	38,078,751
	En	doral		inding Perce	_		_			Туре	of Fede	eral Grant
FY07		deral	<u> </u>	State	Oth	er		otal 0%	1		WIA	
FY08					 	_		0%			AATM	
FY09							(0%		i	Non-WIA	
FY10 FY11	10	00%			 			0%			4004	
				· · · · · · · · · · · · · · · · · · ·	L		L	00%			ARRA	<u> </u>
Anticipate	d Duration	of Federal	Funds:	4/	30/2012							
							. '			echnology		
												gy must be in imitted to DFA
Docitions	to be es	tablichad:	VII-4							qy Planning	3 .	
Org	Pers	Pers	Cost	Position sepa	Cmnt					Class	* unclassi	fled positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title		Code	Grade	Maximum *
	EC01		422013	22148046	501:00:00			Regional	Mngr	G062C	C125	
	EC01		422013	22148047	501:00:00			Regional	-	G062C	C125	1 3
	EC01		422013 422013	22148048 22148049	501:00:00			Regional ram Mana	-	G062C G148C	C125	
1	EC01		422013	22148050	501:00:00	_		am Mana	-	G148C	C119 C119]
	EC01		422013	22148051	501:00:00		-	ram Mana	-	G148C	C119	1
1	EC01		422013		501:00:00			ram Mana		G148C	C119	
1	EC01		422013 422013	22148053 22148054	501:00:00			Coordinal		A052C	C121	
	EC91	,	422013	22148055	501:00:00			: Speciali: : Speciali:		C056C	C112 C112	
State fund	is velil no	te used t	o replace i	federal funds	when such		2000					ral Accombin
and autho	rizing by	Governo	r./)	federal funds	- 1/2	1//		aµ	۱۱ افزات .م.	UJ L	46116	rascinuly
Approved	Whole !	mhls	1/2	M. /	LAN		176	1				
	1 yu	MA	19 15	.14-10-1	~/W/	DV.		5 (U	1/0	, h	. Se	241 =
Agency Dire	ector		Date	Offic	e of 8udget	Dat	<u></u>		Office of	of Personn	el Mgmt	Date
			_	1	•						-	

Positions to be established: (list each position separately)

Org Pers Pers Cost Position Commit * unclassified positions only Line Item Class Area EC01 Center 422013 Item Position Title

| 501:00:00 | AEDC Project/Regional Mngr Unit SubArea Number 22151880 Code G062C Grade C125 Maximum *

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

FYII

				A.C.A.	313-1-201	EI SEQ.					
Date:	5/7/10		G	rant ID				Legislati	ve Review	v Date:_	
gency:	Arkansas E	conomic D	evelopment	Commission	(AEDC)	Pro	gram Title:	Energy I	fficiency	& Conse	erv Block Gri
iranting C	Organizatic_		United Stat	tes Departme	nt of Energy	(USDOE)		_ G	irant #:_	DE-EE	0000833
ffective D	Date of Auth	orization:		Beginning:	7/1/	2010		Ending: _		6/30/20	11
o assist sustainable energy eff cheapest, communit economy.	in creating e and to ma ficiency in a cleanest ar y economic and (4) ta	and impleaximize ber all sectors. Ind fastest red developminger right progra	ementing s nefits for loc The core pr method to m nent, (3) in ams that wi	nange: (include trategies to (cal and region rinciples of the neet energy of vest funds in Il provide sub ed for use by s	(1) reduce al communi e program a demand, (2) a programs/ estantial, sue	fossil fuel ties, (2) red are to (1) p link energ projects the stainable are	emissions duce the to rioritize end y efficiency nat create nd measura	in a mai stal energy ergy effici r efforts to and/or re able energ	nner tha	t is envi le State, conserv rm priori s and si	(3) improve ation as the ties such as timulate the
				Proj	ect-Grant	Funding					
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Cod	2S FKEA	RRA				Change	uation of I e in Existi rogram:	_		X
			N	ew	S	tate		Other		Pı	roject
				I Funds		ng Funds	Ma	tching Fu	nds		Total
Regular S	alaries						ļ				U
Extra Hel	р	Ì									
Operating	Expenses										
Personal	Services Ma	atching							1		
Conferen	ce & Travel	Expenses									
Profession		•					İ				
Capital O											
Data Proc	-										
	Recovery a	and					-				
Reinvestr	ment Act of	2009	\$	9,563,900						\$	9,563,900
Other:			!								•
Other:			<u></u>								
Total			\$	9,563,900	\$	<u>.</u>	\$			\$	9,563,900
			Fu	nding Percer	ntages				Туре	of Fede	rai Grant
m. m. 12		deral		ate	Othe	er	Total	_		\AIT A	
FY07 FY08					 -		0% 0%			WIA	
FY09							0%		1	AlW-nor	
FY10 FY11	10	00%					0% 100%	\dashv		ARRA	x
	· · · · · · · · · · · · · · · · · · ·				1						
Anticipat	ed Duration	of Federa	Funds	9/	13/2012		L				L
								SS State Te equested for			Date gy must be in
								nce with Te te Technolo			mitted to DFA
				position sepa							fied positions or
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Pr	osition Title	.	Class Code	Grade	Line Item Maximum
	EC01		422033	22151950	501:00:00		ernal Audite		A066C	C119	
	EC01		422033	22151951	501:00:00	Gi	ants Analys		G180C	C117	
State fu and auti	horized by	ot the used	to replace (tederal funds	when such	funds exp	ire, unless	appropri	ated by	the Gene	eral Assemb
	/h	11/	nu	05/14/	12	M.	304	La	p.	Kr	1473
Agency D	Director		Date//	Offic	ce of Budget	Date		Office	of Personr	iei Mgmt	Lebate

			e <u>añ</u> ealar Vile Algerea	elt attes Value (1) Li	order (green) Kalendar (1126) Kalendar (hiji izi	elas, (1901, ji) 1407	Opticipation galestas			
ate:	4/27/2010		Gr	ant ID:	81.122			egislative Revie	w Date:	
gency:	Arkansas Publi	c Service C	ommission			Pi	rogram Title: S	State Electricity	Regulators	Assistance
ranting C	Organization:	- -		U S Departme	ent of Energy			Grant #:_	DE-0E00	000175
fertive (ate of Authoriz	ation:	<u> </u>	Beginning:	7/1/20	010	En	iding:	6/30/2011	
	f Grant / Reason		on or chanc	-						
ne purpo gnificant ecovery porage, S apture a	se of the gran increase in re and Reinvestmo imart Grid and	it is to incregulatory a ent Act of Automated se positions	ease the conctivity result 2009 (ARR Metering I requested	apacity of the liting from the A): Conservation of the conservatio	e Arkansas Pub ne foliowing el tion and Energy . Transmission.	lic Servio lectricity- y Efficier Distribut	ce Commission related topical ncy, Demand R tion, Plug-in Ele	to plan and m i areas stimulat lesponse, Renev ectric Vehicles, vely on dockets	ted by the wable Energ and Coal w	American yy, Energy ith Carbon
				Proje	ect-Grant Fun	ding				
	Area Code: _ nter Code:	0450 82X					Continua	tion of Existing	Program:	x
und Cod		FPSAR COM					Change in New Prog	n Existing Progra gram:	am:	
				Maria de la Calenda La glacia				icii (ese Technicis		(=0#150 (3)
egular S	Salaries									-
ixtra Hei	р									-
perating	Expenses									-
ersonal :	Services Matchi	ing		89						-
	ce & Travel Exp	penses							1	-
	nal Fees	1								-
apitai O	•									•) ca
ata Prod merican	cessing Recovery and									-
	ment Act of 200		1.50	822,779						822,779
Other:										-
Other:						*******				-
otai		ــــــــــــــــــــــــــــــــــــــ	\$	822,779	\$		- \$	· .	\$	822,779
	Fede	rai		nding Percer Tate	n tages Other		Total	Туре	e of Federa	el Grant
FY07	Tede	101			- Out-c		0%]	WIA_	
FY08 FY09							0% 0%	-	Non-WIA	
FY10	400/						0%	1	4004.3	
FY11	1000	%	·		<u> </u>		100%]	ARRA 2	
Inticipat	ted Duration of	Federal Fu	nds:	Octo	ober 31, 2013		. L		1	
								State Technologuested for informati		Date must be in
								e with Technology Technology Plannin		itted to DFA
Positio	ns to be estab	olished: (I	st each pos	ition separat	ely)	SECTION SEC		ALCOHOL: LANGERS		d positions on
	Section in the second section is	Arres 1		Pint 4	A 116		herica field		سو مسمع مراهد المحمولية	electionis:
2170602 2170602		NEL1 NEL1	335720 335720	22152555 22152556			ior Rate Case A Specialist	Analyst A0280 G0470		
2170602	23 PS01	NEL1	335720	22152557	5010000	Agency	Controller	A0100	C128	
									1 1	
									11	
State fu	unds will not b	e ased to	replace fed	ieral funds w	hen such fynd	is expire	, unless appro	priated by the	General As	sembly an
	zed by the Gov				1_1/W	γ,				
Approve	ed by: [/	1.1	Neglin	01/1	H IIII	₹ Ś-	-2410	1/ 1		_
	<u> / </u>	/	مارا حرا	1-1	//WY/		***	Com of The	M.M.C	Chata
Agency1	Director	y 	Date	otri	ce of Budget	Da	ite	Office of Person	nnel Mgmt	Pate

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FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

90HT0032/01

Grant ID:_

Date:

4/16/2010

Legislative Review Date:

Agency:	AR Science and Tec	hnology /	Authority		Progra	ım Title: A	AR Health Informa	ation Tech	nology Initiati
Granting	Organization:	Dept. of I	Finance and Ad	dministration	_ , ,=	<u>.</u>	Grant #:	90HT	0032/01
Effective	Date of Authorization	:	Beginning:	7/1/2010		En	nding:	6/30/20	11
The American electronic informatic informatic informatic milestone records in	of Grant / Reason for rican Recovery and R: health records amon technology will con Technology will ses, the office will see and Administration to	einvestmong heal create a meet thek to exp insas Scie	ent Act offere thcare provide safer, more-e ne milestones and and enco ence and Tech	d states a coopera ers such as hospi fficient healthcare established thro ourage the use of nology Authority h	tive agr tals and system ugh the informa as recei	eement poor de doctors. Under to cooperantion technodes sub-	rogram to help It is hoped the this grant, the tive agreement hology and elec	encourag nat incre Office of t. In me tronic he	ased use of f the Health eeting these ealth/medical
			Pr	oject-Grant Fund	ding				
Funds Ce	Area Code: enter Code:		27 3R				tion of Existing I	-	x
Fund Coo	al Area Code:	СО	ММ			New Prog			
		Fede	New eral Funds	State Matching Fur	nds		Other hing Funds		roject Total
Regular !	Salaries					1			-
Extra He	lp '								-
Operatin	g Expenses					1			-
Personal	Services Matching								
1	nce & Travel Expense								
1	onal Fees			l		1			-
Capital C						1			
1	•								
1	n Recovery and								-
Reinvest	ment Act of 2009		7,909,401	[05,573				8,514,974
Other:						1			-
Other:				ļ			 –		_
Total		\$	7,909,401] \$ 6	05,573	\$	-	\$	8,514,974
	Federal	f	unding Perc	entages Other		Total	Туре	of Fede	ral Grant
FY06	rederal	Ι	JUNE	Odlei	T	0%		WIA	
FY07 FY08					_	0% 0%			
FY09				 	+-	0%	!	Non-WIA	
FY10	93%		7%		1	.00%		ARRA	<u> </u>
Anticinat	ted Duration of Feder	al Eugeles		4		[Γ
Anucipat	ted Dalagon of Feder	oi i ulius.		4 years	_	DFA IGS	State Technology	Planning	Date
							ested for information with Technology P		
Donition	na ta ba aatablisha	ds /22-4					Technology Planning).	
Personn	ns to be established el Position	Cost	Commitment		-		Class	unciassi	lied positions only
Area	Number	Center	Item		ition Tit	ie	Code	Grade	Maximum *
ST01		278290 278290	501:00:00 501:00:00	Systems Analyst Research Project	Analyst		D044C B076C	C122 C117	
	1							0021	1
	1								
]]	l					i
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		l		L	_				<u>L</u>
	inds will not be use			funds when such	funds	expire, u	ınless appropri	ated by	the Genera
Assemb	iy and authorized by	the GOV	ernor.	[//K/K)	<u></u>	7 11 11	?		

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

F42011

L				A.C.A	. §19-7-50	1 ET SEC	<u>}. </u>			- 1	LLOII
Date:	4/15/2010	_		Grant ID	ICAC (ARRA		Legisl	ative Rev	iew Date	
Agency:	0960 Arkan	sas State P	olice			-	Program Ti	tle: <u>Crimi</u>	nal Invest	igation D	ivision
Granting (Organization			U.S. Departr	ment of Justi	ce			Grant #	: 2009-	SN-89-K027
Effective D	Date of Auth	orization:		Beginning:	:7/	1/2010		Ending	:	6/30/2	011
This grant offenses f workforce child expli employme	is an enhant for the purp . This project oitation, and	cement of a ose of fight at is crucial child obsc law enfo	a project T ting Intern in our abl enity/explo	nange: (include ask Force that et crimes aga lity to develop oltation cases. fficers, prosec	has been de inst children effective re 1t will provi	esigned as The eni- sponses to de fundir	s a multi-jur hancement to online en ng to our st	isdictional would spe ticement ate and si	, multi-ag edfically i of childre pecific loo	ency respondency respondence in the contract of the contract o	the America ual predators r salaries an
				Pro	ject-Grant	Fundina					
	Area Code:		60		Jecc-Oranic	, unamy					
	nter Code:		21X					inuation o	_	-	: X
Fund Code Functional	e: I Area Code:		ARRA TY	•				nge in Exis Program:		ram:	
				·				og: 6111.			
			4	New ral Funds	1	State Ing Fund	s	Othe Matching			Project Total
Regular Sa	alaries										· vul
Extra Help)										
Operating	Expenses										8
	Services Mate	_									
Conference	e & Travel E	xpenses									-
Profession											-
Capital Ou	•										
Data Proce American	essing Recovery an	d									
	ent Act of 2		48	37,102							487,102
Other: Ov	ertime				1		ĺ				
Other:						·				ļ	
Total			1.\$	487,102	\$		- \$		-	\$	487,102
	Fed	eral		nding Percer State	ntages Oth		Total		Туре	of Fede	eral Grant
FY07		GI GI		xate) Oth	er	Total 0%			WIA	
FY08 FY09							0% 0%	7		Al 14/1A	
FY10							0%	\exists		Non-WIA	·——
FY11	100)%			1		100%			ARRA	<u> </u>
Anticipated	d Duration o	f Federal Fu	unds:		3/31/13				•		
							Items compl		or information	on technolo tans as sub	Date gy must be in mitted to DFA
Positions Orq	to be esta Pers	biished: (I Pers	ist each po Cost	sition separat	ely) Cmnt	· · · · · · · · · · · · · · · · · · ·					fied positions onl
Unit	Area	SubArea	Center	Number	Item	<u></u>	Position Titl	e	Class Code	Grade	Line Item Maximum *
22128170 22128170	SP01 SP01		461565 461565	22150510 22150511	5010000 5010000		rensic Speci		B052C	C120	
22128170	SP01		461565	22150511	5010000		Intelligence strative Spe		T061C	C115 C112	
		İ									
				=	i						
State fund	s will not b	e used to r	eplace fed	eral funds wh	en such fun	ds expire	, unless app	propriated	by the G	ieneral A	ssembly and
Approved t	у:)			70	7/K/	DS	-74	'n	,	. 1	
ord E.		Cycle 1	6 agus	10/	////	子	73	Ka	K P	b. H	My
Agency Dire	ctor		Date	Office	of Budget	Date		Office	of Personn	el Mgmt	Date
				6	en Don	U 412	1110				

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/7/2010		G	irant ID:	ARRA S397/	A090004	_	Legislat	ive Revie	w Date:	
Agency:	DFA - Manag	gement Ser	vices (IGS)			Progr	ram Title:	State Fi	scal Stab	ilization (und-Gov Sve
Granting (Organization <u>I</u>	US Departn	nent of Edu	cation				. (Grant #:_	ARRA S3	97A090004
Effective	Date of Autho	rization:		Beginning:	7/1,	/2010	_ E	inding: _		6/30/20	11
ARRA Act (1) In Ge government education including	of Grant / Rea t of 2009. Title eneral The ent services, n, and for mo modernization	e XIV - Sta Governor s which may dernization n, renovation	te Fiscal St ihall use 18 include a i, renovation, and rep	abilization Fu 3.2 percent of ssistance for an, and repair airs that are	ind, Section f the State's elementary of public so consistent wi	14002. State allocation u and second chool facilitie ith a recogniz	e use of funder sections and educations and instance and instance areas are areas ar	inds; (b) on 1400 tion and itutions building	Other G 1 for puil public I of highe rating sy	iovernme blic safet nstitutior r educati stem.	y and other ns of higher on facilities,
The Cons of Educa closeout	struction Inspo tion and fede period.	ector will portal grant re	erform on- egulations.	site monitorin The position	ng for project ns are neces	ts funded un sary for the	der this fu duration	nd as re of the R	ecovery	y the US awards i	ncluding the
				Proj	ect-Grant F	unding					
	Area Code:	06: 81					Continu	ation of	Existing (Program	x
Fund Cod	enter Code:	FARC							ng Progra	-	
	al Area Code:						New Pro	ogram:			
	J	N. L.		lew al Funds		tate ing Funds	Mat	Other	ınds		roject Fotal
Regular :	Salaries										
Extra He	lp .				l						2
Operatin	g Expenses				ļ				1		-
Personal	Services Mate	hing								I	-
Conferer	nce & Travel E	xpenses									-
i	onal Fees	·									-
Capital C											
Data Pro	-						1				
America	n Recovery an ment Act of 2			80,208,106			-				80,208,106
Other:											-
Other:											
Total			\$	ਰ0,208,106	\$		\$		•	\$	80,208,106
			Fun	ding Percer	ntages				Туре	of Fede	ral Grant
FY07	Fed	eral	(%)	late	Othe T	er	Total 0%	7		WIA	
FY08					†		0%	1			
FY09							0%]	1	Non-WIA	
FY10 FY11	100	0%			 		0% 100%	┨		ARRA	x
			· · · · · · · · · · · · · · · · · · ·								
Anticipal	ted Duration o	of Federal F	unds:	Septer	nber 30, 201	0	L		I/A		L
							Items rec complian	quested fo ce with Te		n technolo lans as sub	Date gy must be in mitted to DFA
Positio	ns to be esta	blished: (list each p	osition separa	ately)				,		ed positions only
Org	Pers Area	Pers SubArea	Cost Center	Position Number	Item	Doel	tion Title		Class	Grade	Line Item Maximum *
2170531		OAL1	383506	22152229	501:00:00		tion Inspe	ctor	X129C	C116	Ladamistra.
2170531	14 FA04	OAL1	383506	22152230	501:00:00	Construc	tion Inspe	ctor	X129C	C116	
State fu	ands will not be	e used to overnor.	replace fed		_ ///	ds expire, un			by the C	Seneral A	ssembly and

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	5/7/2010		(Grant ID: A	RRA 2009 !	5U B9 0049		Legislative	e Revie	w Date:	
Agency:	DFA - Mana	gement 5e	rvices (IGS)		Pro	gram Title:	JAG-Edwa	rd Byr	ne Memo	orial Justice Ass
Granting (Organization	US Depart	ment of Jus	tice				. Gra	ant #:/	ARRA 200	9 SU B9 0049
Effective [Date of Auth	orization:		Beginning:	7/:	1/2010	[inding:		6/30/20	011
The Edwa	rd Byrne Me	morial Just	tice Assista	ange: (include nce Grant Pro e criminal just	gram provi	des direct s	y to provide t ervice to Sta	horough inf ate and Lo	ormatic cal Go	on): vernmen	t programs to
recipients.	. This increa	ases projec	t managen	ce Assistance nent and over ecessary for th	sight respo	nsibilities, ii	ncluding on:	site monito	ring re	equired b	m IGS to sub by the Federal out period.
				Pro	ject-Grant	Funding					
	Area Code: nter Code: e:	25	10 2X 5001			_		ation of Ex	_		x
Functiona	i Area Code:	AD	MN	•			New Pro	ogram:	_		
		2 H		New		State	201	Other	g leng		roject
Dooules C	alariaa		reger	al Funds	Mater	ing Funds	Mat	ching Fund	15	11.8	Total
Regular S											
Extra Heir	Expenses										
l	Services Mat	china									: 41
	ce & Travel 6	-	ĺ								
Profession		J. P. L. 1940									
Capital O											-
Data Proc	•						-				
American Recovery and Reinvestment Act of 2009				11,104,932							11,104,932
Other:							1				2.53
Other:		···			ļ						126
Total			\$	11,104,932	\$		\$		- }	\$	11,104,932
				ding Percen	_				Туре	of Fede	eral Grant
FY07	Fed	eral	1	State	Oth	er	Total 0%	1		WIA	
FY08							0%	1		•	
FY09 FY10					ļ		0% 0%	1	r	Non-WIA	
FY11	100	0%					100%]		ARRA	X
Anticipate	ed Duration o	of Federal F	unds:	Febru	ary 28, 201	3		N/A			
·			•			 	Items req	State Tech	nology formatio	n technolog	Date gy must be in
Position	s to he est:	ablished:	list each ~	osition separa	tely)			hnology Plani			mitted to DFA IGS
Org	Pers	Pers	Cost	Position	Cmnt	-2225	==4.	A comment	lass	iji, <i>ij</i> 121	Line Item
Unit 21705314	Area FA04	OAL1	Center 383498	Number 22152226	501:00:00		sition Title ints Analyst		ode 180C	Grade C117	Maximum *
21705314		OAL1	383498	22152227	501:00:00	_	ints Analyst	- 1	180C	C117	
	1]			
			[
	1										
		<u> </u>	لبيا		<u> </u>					L	
	ds will not l		replace fed	leral funds wi	nen such fu	nds orbire,	unless app	ropriated l	y the	General	Assembly and
Approved	By:	Li	1 .	/ k		Me.	ZKN)			
(K	W		$\sim \nearrow$	/ 44	45	770	Yaz	P). <i>(</i>)	ken
Agency Div	ector		Date	Office	a of Budget	Date		Office of the	Zacono	al Momt	Date (

UTILIZATION REPORT POR MISCELLANGOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/7/2010		G	irant ID:A	RRA 2009 EF	S6 0041	_	Legislati	ve Revie	w Date: _	
Agency:	DFA - Mana	gement Sei	vices (IGS)			Prog	ram Title:	STOP Vi	olence A	gainst Wo	omen Formula
Granting (Organization	US Departr	nent of Just	ice				G	irant #: <u>#</u>	RRA 200	9 EF S6 0041
Effective (Date of Autho	rization:		Beginning:	7/1/	2010	_ E	nding: _		6/30/20	11
The STOF respond to victim ser ARRA has recipients agencies.	o violent crim vices in cases added \$1.5 This incre	upports cou les against involving million to to ases projected position	mmunities in women as violent crim the Stop Vio ct manager in will be spl	in their efform a way to deve es against wo dence Against ment and ov it between th	ts to hire and clop and strer omen. Women prog ersight respo	d retain cri ngthen effec gram which ensibilities, l	minal justi tive law en has resulte Including o	ce and forcement of the control of t	victim se int, prose litional av ionitoring	ervices po ecution st wards fro prequire	ersonnel that trategies, and m IGS to sub d by Federal uration of the
				Pro	ject-Grant F	unding					
Funds Cer Fund Cod	Area Code: nter Code: le: al Area Code:	06 1D FVD(ADI	FX 0000				Continua Change i New Pro	in Existir	_	Program_ am: 	x
			10.04	ew North		ate		Other	odo .		roject Total
Regular S	Salaries		reger	al Funds	Maucilin	g Funds	mau	hing Fu	ites		IOLAI
Extra Hel											2
	Expenses	·									*
Personal Services Matching											
Conference & Travel Expenses											~
Professional Fees							-				-
Capital O	utlay	:					ļ				2
Data Prod	cessing								ì		-
	Recovery an ment Act of 2			1,352,309			-				1,352,309
Other:											-
Other:					<u> </u>		<u> </u>				
Total			\$	1,352,309	\$	-	\$		*	\$	1,352,309
				ding Percer	_				Туре	of Fede	ral Grant
FY07	Fed	eral	<u> </u>	tate	Other		Total 0%	1		WIA	
FY08							0%]		A1181 and	
FY09 FY10	 						0% 0%	1	ı	lon-WIA	
FY11	100	0%					100%]		ARRA	<u> </u>
Anticipat	ed Duration o	of Federal f	-unds:	Apr	il 30, 2011			N	/A		
•							Items req	State Te uested for te with Te	chnology informatio thnology P	n technolog ians as subi	Date gy must be in mitted to DFA IGS
Position	ns to be esta	ablished:	(list each p	Position Separa	tely)		7 194	140	Class	* unclass	Line Item
Unit	Area	SubArea	Center	Number	Item		tion Title		Code	Grade	Maximum *
2170531	4 FA04	OAL1	383497	22152228	501:00:00	Gran	ts Analyst		G180C	C117	
State fu	nds will not	be used to	replace fed	leral funds w	then sugh four	ids expire, i	uniess app	ropriate	d by the	General	Assembly and

ARRA 90HT003201

NISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Grant ID:

Date:

5/7/2010

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Legislative Review Date:

Agency:	DFA - Management Ser	vices (IGS)		Program Title:	State Health In	formation Exchange
Granting C	Organization Office of Na	ati Coordinator for Health	Info Technology		Grant #	: ARRA 90HT0032/01
Effective D	Pate of Authorization:	Beginning:	7/1/2010	Er	nding:	6/30/2011
The Arkan encourage terms of t required u appropriat Technolog	sas Office of Health Ini the use of information the State Cooperative A under the American Rec and secure health in	dition or change: (include formation Technology with technology in Arkansas greement to Promote Hecovery and Reinvestment information exchange (Hecovery and Support to	il be funded as part is healthcare sector calth Information To Act. The purpose of IE) across the Stat	of the America r. The office will echnology: Plan of this cooperati e's health care	n Recovery and the responsible ning and Imple tive agreement system. The	d Reinvestment Act to e for carrying out the ementation Projects as process is to advance Arkansas Science and
		-	ect-Grant Funding	k		
Funds Cer Fund Code	Area Code: 06: nter Code: 83 e: FHIE I Area Code: ADI	T 0000			n Existing Prog	Program X
		New Federal Funds	State Matching Fund	ls Mate	Other hing Funds	Project Total
Regular S	alaries					
Extra Heir						.
1	Expenses					
'	Services Matching			ļ		_
	ce & Travel Expenses	i		1		_
Profession				į		
Capital O						
Data Proc American	·	7,909,401	60	5,573		8,514,974
Other:						
Other:				Ì		
Total		\$ 7,909,401	\$ 60	5,573 \$	-	\$ 8,514,974
		Funding Percen	tages		Тур	e of Federal Grant
FY07	Federal	State	Other	Total 0%	1	WIA
FY08				0%		
FY09 FY10	ļ			0% 0%		Non-WIA
FY11	93%	7%		100%	j	ARRA X
Anticipate	ed Duration of Federal F	unds: Febru	ary 7, 2014		N/A	
				Items requ compliano		tion technology must be in Plans as submitted to DFA
Position	s to be established: (list each position separa Cost Positions	tely)		Class	• unclassified positions only Line Ibem
Unit	Aren SubArea	Contar Number	Bon 25	Position Title	Code	Gracie Maximum *
21705314	4 FA04 OAL1	383511	Programme Parket	ealth Informatio		120,000
		replace federal funds wh	en such tunge expi	re, unless appro	priated by the	General Assembly and
Approved	1/th	Date Office	e of Budget Da	2×10	Carollo Office of Person	neel Mamt Date
Agency &		, 5	-			_

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/19/2010		•	Grant ID:	93	.778		Legislat	tive Revie	ew Date:	
Agency:	DHS/Division	on of Admin	istrative Se	rvices			Program Title:	Admini:	stration		
Granting (Organization	DHHS/Cent	ters for Me	dicare and Me	dicald Serv	rices		_ (Grant #:	05-09	05ARARRA
Effective [Date of Auth	orization:		Beginning:	7	/1/2010		Ending: _		6/30/20)11
The Amer economic determina Program(S for the St	recession. tions for the SNAP), Mediate generations for the street of t	ery and Reli The Agen ne Influx of caid and Tr ing hundred	nvestment icy is requ f public as ansitional (Is of millor	Act has broughtesting the consistance applement Among the constant of the cons	ght million continuatio ications a ssistance (n taxable r	is of dollar in of thes ind re-eval (TEA). The revenues.	ary to provide the series in program see temporary luations for the see federally furnition of the fund the state of the see fund the state of the see federally furnition of the see fede	funds to field po le Suppl inded be f additio	assist / esitions t lemental enefits ar anal posit	Arkansan to condi Nutritio e an ecc tions are	act eligibility n Assistance nomic driver also needed
				Proj	ect-Grant	t Funding					
	Area Code: nter Code:	07	10 IG				Continu	ation of	Euladia a l	O	
Fund Code		PWP							Existing I		:x
Functiona	l Area Code:	H	1S				New Pro				
	New State Other Project										
			Feder	al Funds	Mato	thing Fund	s Mai	ching Fu	ınds		Total
Regular S	alaries	1									-
Extra Help	•										-
Operating	Expenses										-
Personal S	Services Mat	ching			l						-]
Conference	e & Travel I	Expenses									-
Profession	nal Fees										0.20
Capital Ou	utlay										_
Data Proc	essina										-
									(1867)		
Other:											12
Other:					ŀ						•
Other:											020
Total			\$	•	\$		- \$		-	\$	•
	_			nding Percen					Туре	of Fede	eral Grant
FY07	Fed	leral	·	State	Ot	her	Total 0%	ר		WTA	•
FY08							0%	<u>†</u>		****	'
FY09 FY10							0% 0%	-	ı	Non-WIA	
FY11	10	0%				····	100%	1		ARRA	<u>x</u>
Anticinate	d Duration o	of Federal F	unde:	12	/31/2010						
widepate	Durauon t	. I GUEIGI F	urius.	12	/31/2010		DFA IGS	State Te	chnology	Planning	Date
											gy must be in mitted to DFA
Position	s to be est:	ablished: (list each re	osition separa	telv)		•		y Planning		
Org	Pers	Pers	Cost	Position	Cmnt	1		141	Class	unciassii	Line Item
Unit 21704174	Area HS52	SubArea NEL1	Center 999418	Number 22147924	Item 501:00:00		Position Title	TOD	Code	Grade	Maximum *
21704068	HS76	NEL1	999416	22147924	501:00:00		INTY ADMINISTRA INTY ADMINISTRA		G100C G111C	C122 C121	
21703907	HS41	NEL1	999416	22147926	501:00:00		ELIGIBILITY SUP	- 1	M037C	C117	
21704067 21703907	HS76 HS41	NEL1 OAL1	999416 999416	22147927 22147928	501:00:00 501:00:00		ELIGIBILITY SUPE		M037C M066C	C117 C114	
21703907	HS41	OAL1	999416	22147929	501.00:00			M066C	C114		
21703907	HS41	OAL1	999416	22147930	501:00:00	1	ELIGIBILITY SPE	- 1	M066C	C114	
21703907	H541	OAL1	999416	22147931	501.00.00	1	ELIGIBILITY SPE	- 1	M066C	C114	
21703907 21703907	HS41 HS41	OAL1 OAL1	999416 999416	22147932 22147933	501:00.00 501:00.00	ŀ	A ELIGIBILITY SPE A ELIGIBILITY SPE	4	MOSSC MOSSC	C114 C114	
•	•	•			• 000	•	e, unless appro			•	ssembly and
	d by the Go			· · · · · · · · · · · · · · · · · · ·	, 11	A			,		
Approved	by:			//,		$M \subset \mathcal{C}$	2410			^	1.00
105	6,4	lie e	E Som	1	///#	20	4 /	Ka	4B	<u>.</u> 'H	nun
Agency Dir	ector		Date	Offic	e of Budget	Date	2	Office o	r ee sonn	el Mgmt	Date

		a _ 6_12 _b _ al.	. Alleh anah	nocition sana	rately)			* unclassifi	ed positions only
	Pers	Pers	Cost	position sepa Position	Commit		Class		Line Item
Org Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
21703907	HS41	OAL1	999416	22147934		PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	1
21703907	HS41	OAL1	999416	22147935	1 -	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114 C114	
21703907	HS41	OAL1	999416	22147936	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C M066C	C114	
21703907	HS41	OAL1	999416	22147937	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703907	HS41	OAL1	999416	22147938	501:00:00	PROGRAM ELIGIBILITY SPECIALIST PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703907	HS41	OAL1	999416	22147939	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703907	HS41	OAL1	999416 999416	22147940 22147941	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703907 21704067	HS41 HS76	OAL1 OAL1	999416	22147942	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704067	HS76	OAL1	999416	22147943	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704067	HS76	OAL1	999416	22147944	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	ŀ
21704067	HS76	OAL1	999416	22147945	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704067	HS76	OAL1	999416	22147946	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	Ì
21704067	HS76	OAL1	999416	22147947	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	1
21704067	HS76	OAL1	999416	22147948	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C M066C	C114	ļ
21704067	HS76	OAL1	999416	22147949	501:00:00	PROGRAM ELIGIBILITY SPECIALIST PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	l
21704067	HS76	OAL1	999416 999418	22147950 22147951	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	i
21704067 21704067	HS76	OAL1	999416	22147951	501:00:00	PROGRAM ELIGIBILITY SPECIALIST		C114	
21704067	HS76	OAL1	999416	22147953	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	_	C114	
21704067	HS76	OAL1	999416	22147954	501:00:00	PROGRAM ELIGIBILITY SPECIALIST		C114	
21704067	HS78	OAL1	999416	22147955	501:00:00	PROGRAM ELIGIBILITY SPECIALIST		C114	1
21704067	HS76	OAL1	999416	22147956	501:00:00	PROGRAM ELIGIBILITY SPECIALIST		C114	1
21704067	HS76	OAL1	999416	22147957	501:00:00			C114	
21704321	H\$11	OAL1	999416	22147958	501:00:00			C114	
21704321	HS11	OAL1	999416 999416	22147959 22147960	501:00:00	1	1	C114	İ
21704321 21704321	HS11	OAL1	999418	22147961	501:00:00	f		C114	
21704321	HS11	OAL1	999416	22147962	501:00:00			C114	
21704321	HS11	OAL1	999416	22147963	501:00:00		M066C	C114	
21703819	HS34	OAL1	999416	22147964	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	1
21703819	HS34	OAL1	999416	22147965	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	1	C114	1
21703819	l .	OAL1	999416	22147966	501:00:00			C114	1
21703819	1	OAL1	999416	22147967	501:00:00			C114	
21703819		OAL1	999416 999416	22147968 22147969	501:00:00		1	C114	
21703770	1	OAL1	999416	22147970	501:00:00		1	C114	
21703770		OAL1	999416	22147971	501:00:00		i .	C114	
21703770		OAL1	999416	22147972	501:00:00		1	C114	
21703770	HS31	OAL1	999416	22147973	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703819		OAL1	999416	22147974	501:00:00	PROGRAM ELIGIBILITY SPECIALIST		C114	
21703819		OAL1	999416	22147975	501:00:00			C114	Į
21704321 21703770		OAL1	999416	22147976	501:00:00			C114	1
21703770		OAL1	999416 999416	22147977 22147978	501:00:00			C114	ľ
21704088		OAL1	999416	22147979	501:00:00			C114	
21704307		OAL1	999416	22147980	501:00:00		1	C114	
21704307	HS12	OAL1	999416	22147981	501:00:00		1	C114	
21704255		OAL1	999416	22147982	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704109	i .	OAL1	999416	22147983	501:00:00			C114	
21704109	1	OAL1	999416	22147984	501:00:00			C114	
21704256 21704256	· ·	OAL1	999416 999416	22147985	501:00:00		1	C114	
21704256		OAL1	999416	22147986 22147987	501:00:00			C114	
21704254		OAL1	999416	22147988	501:00:00			C114	
21704254	1	OAL1	999416	22147989	501:00:00			C114	
21704130		OAL1	999416	22147990	501:00:00			C114	
21704130	HS07	OAL1	999416	22147991	501:00:00	PROGRAM ELIGIBILITY SPECIALIS	M066C	C114	
21704147		OAL1	999416	22147992	501:00:00	PROGRAM ELIGIBILITY SPECIALIS	M066C	C114	
21703817		OAL1	999416	22147993	501:00:00	1	1	C114	
21704175		OAL1	999416	22147994	501:00:00	· ·	1	C114	
21704175	1	OAL1	999416	22147995	501:00:00	. L		C114	
21704175	ı	OAL1	999416 999416	22147996 22147997	501:00:00		1	C114	
21703894		OAL1	999416	22147998	501:00:00		1	C114	
21703768	1	OAL1	999416	22147999	501:00:00		1	C114	
21703791		OAL1	999416	22148000	501:00:00		1	C114	
21704107	HS54	OAL1	999416	22148001	501:00:00	PROGRAM ELIGIBILITY SPECIALIS	M066C	C114	L
	•	-	-	-	•	•	-	•	

Positions to be established: (list each position separately)								* unclassified positions only			
Org	Pers	Pers	Cost	Position	Commit		Class		Line Item		
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *		
21704120	HS20	OAL1	999418	22148002	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114			
21703863	HS58	OAL1	999416	22148003	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114			
21704289	HS40	OAL1	999416	22148004	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	30		
21703765	HS25	OAL1	999416	22148005	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114			
21703785	HS25	OAL1	999418	22148006	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	i		

Unit	Area	Sudarea	Center	Number	Item	Position (ide	Code	Grade	Maximoni
21704120	HS20	OAL1	999418	22148002	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703863	HS58	OAL1	999416	22148003	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
•				22148004		PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	33
21704289	HS40	OAL1	999416		501:00:00				
21703765	HS25	OAL1	999416	22148005	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703785	HS25	OAL1	999418	22148006	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703830	HS09	OAL1	999418	22148007	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
1					501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21703830	HS09	OAL1	999416	22148008				1	
21704142	HS74	OAL1	999418	22148009	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704143	HS60	OAL1	999418	22148010	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M068C	C114	
21704154	HS43	OAL1	999416	22148011	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704154	HS43	OAL1	999416	22148012	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
1									
21704154	HS43	OAL1	999416	22148013	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M068C	C114	
21704154	HS43	OAL1	999416	22148014	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704121	HS82	OAL1	999418	22148015	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
21704121	HS82	OAL1	999416	22148018	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	ļ
21703866	HS46	OAL1	999416	22148017	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	ł
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21703864	HS53	OAL1	999418	22148018	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	1
21703864	HS53	OAL1	999416	22148019	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	1
21703867	HS57	OAL1	999416	22148020	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	İ
21703864	HS53	OAL1	999416	22148021	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	}
21703866	HS46	i .				l l	i		I
		OAL1	999416	22148022	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114]
21703864	HS53	OAL1	999416	22148023	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	,
21703864	HS53	OAL1	999416	22148024	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	l
21703866	HS46	OAL1	999418	22148025	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	Ī
21703866	HS46	OAL1	999416	22148026	501:00:00	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	l
21703907	HS41	OAL1	999416						I
				22148027	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	1
21704067	HS78	OAL1	999418	22148028	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	ŀ
21703865	HS72	OAL1	999418	22148029	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	
21703863	HS58	OAL1	999418	22148030	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	j
21704067	HS13	OAL1	999416	22148031	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN		ľ	Ì
21704175							C062C	C110	
1	HS23	OAL1	999416	22148032	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	
21703830	HS09	OAL1	999416	22148033	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	
21703770	HS31	OAL1	999416	22148034	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	l
21703819	HS34	OAL1	999416	22148035	501:00:00	LOCAL OFFICE ADMINISTRATIVE ASSISTAN	C062C	C110	İ
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			1	i		!		i	
22143848	HS52	NEL1	999162	22151296	501:00:00	INFORMATION SYSTEMS BUSINESS ANALY	D047C	C122	1
21704359	HS52	NEL1	999182	22151297	501:00:00	ASSISTANT CONTROLLER	A031C	C124	1
21703823	HS52	NEL1	999182	22151298	501:00:00	REGISTERED NURSE	L038C	C120	
21704062	HS52	NEL1	999162	22151299	501:00:00	REGISTERED NURSE COORDINATOR		i	
21704062	HS52			t e	9	1	L019C	C12	Ì
	1	NEL1	999182	22151300	501:00:00	SENIOR AUDITOR	A060C	C119	
21704062	HS52	NEL1	999182	22151301	501:00:00	AUDITOR	A081C	C117	
21704359	HS52	OAL2	999162	22151302	501:00:01	EXTRA HELP	9999	9999	
21704092	HS52	OAL1	999182	22151303	501:00:01	EXTRA HELP	9999	9999	
21704204	HS52	NEL1	999182	22151304	501:00:01				
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/10/2010	<u>)</u>		Grant ID:	See	Below			Legisk	ative Revi	ew Date:	
Agency:	DHS/DIvis	ion of Coun	ty Operatio	ns		_	Progran	n Title:	_	istration		
Granting (Organizatio	n		See	Below				_	Grant #:	Se	e Below
Effective (Date of Aut	horization:		Beginning	:	/1/2010		E	Ending:		6/30/2	011
This requested one Adminition (ARRA) through Analysts with property refood, housing the control of the control	st will contir Grants Analy istrative Spe rough the U. ill conduct pr eviewed and ing, healthci	nue one Gran rst position in cialist II posi . S. Departm rogram monil filed for aud are, homeless	its Analyst parties the Homelotion in the Vent of Healt coring, reportiting purpositions preve	hange: (include position in the C essness Prevent Weatherization I th & Human Se rting and other ses. These pro ntion and home nt ID 81.042, G	Community S ion and Rapi Program. Th rvices and th activities. Th Igrams provi e energy con	ervices Blo d Re-Hous le funding ne U. S. D ne Adminis de outread servation.	ock Grant sing Programmes frepartmer strative Sp ch activiti (CSBG -	t (CSBG) ram (HPI rom the nt of Ho pecialist ies and) Progra RP); and America using & will ens services	m throught, six Gran in Recover Urban De ure that the such as	n 9/30/10 its Analys y and Rei evelopmen e require employmen	t positions and investment Act it. The Grants d wage data is ent assistance.
				Pro	ject-Grant	Funding						
	Area Code:		10		,							
Funds Cer Fund Code	nter Code:		96 4500	-						Existing	-	:x
	e. I Area Code		4500 HS	-				Jnange New Pro		ing Progr	am:	
			·	-					·			
- A			Fede	New eral Funds	Matc	State hing Fund	is	Mat	Other ching F	unds	1	roject Total
Regular Si	alaries											-
Extra Help)											
Operating	Expenses											-
Personal S	Services Ma	tching	1									-
Conferenc	e & Travel	Expenses	İ		ŀ							-
Profession	al Fees		ļ							į		
Capital Ou	ıtiay				İ		1					
Data Proce	essing											2
	Recovery a				1							i i
	ent Act of :	2009										9
Grants/Aid)											
Other:												
Total			L		<u> </u>							
			Fu	nding Percen	tages					Type	of Fede	ral Grant
FY07	Fed	deral		State	Oth	er	To		1	•••		
FY08							09				WIA	
FY09 FY10							09	%	1	1	AIW-nok	
FY11	10	0%					100				ARRA	Y
									— ·		ANIVA	
Anticipated	d Duration	of Federal F	unds:	03	/31/2012		L					
										chnology informatio		Date gy must be in
							α	ompliance	with Te	chnology Pl	ans as sub	mitted to DFA
Positions				osition separa				33 3600		qv Planning		ed positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Docition	Title		Class		Line Item
21704412	HS52	OAL1	999404	22148311	500:00:00		Position Grants A			Code G180C	Grade C117	Maximum *
21704412 21704412	HS52 HS52	OAL1	999404	22148312	500:00:00		Grants A	•		G180C	C117	1
21704412	HS52	OAL1 OAL1	999410 999408	22151607 22151212	500:00:00 500:00:00	1 :	Grants Al Grants Al	•		G180C G180C	C117	[[
21704412	HS52	OAL1	999406	22152795	500:00:00	•	Grants A			G180C	C117 C117	
21704412 21704412	HS52 HS52	OAL1 OAL1	999406	22152796	500:00:00		Grants A			G180C	C117	
21704412	HS52	OAL1	999406 999406	22152797 22152798	500:00:00 500:00:00		Grants Ai Grants Ai			G180C	C117	
21704412	HS52	OAL1	999406	22152799	500:00:00		istrative		list II	G180C C073C	C117 C109	
Chaba 4 1	le milit = = * *					.11						
ocate fund authorized	is will not t I by the Go	e used to n vernor.	eplace fed	eral funds who	en such fug	ds explo	unless	approp	oriated	by the G	eneral A	ssembly and
Approved t	-				10/11	YNY :		1/	1)			
>n	Saw.	=	lu lis	·//	~/VV		5-6	<u>_</u>	1	Л	1.	
Agency Dike	ector V		Date	OFF	e of Budget			- 1	a	x D	<u> X</u>	un
שווים נייידבי)		POLE	yind	- or outget	Date	=		Unite 0	Personne	: Mgmt	vate

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

A C .	 9-7-50	1 - 1 -	

Date:	4/19/2010		(Grant ID:	84.3	90A		Legisla	tive Revie	ew Date:	
Agency:	DHS/Service	es for the 8	lind	\	·····-		Program Title:	Vocatio	nal Reha	billtation	
Granting C	Organization		U	.S. Departmen	t of Educat	ion		-	Grant #:	H390	A090004
Effective D	Date of Autho	orization:		Beginning:	7/:	1/2010		Ending:		6/30/20	11
Division o personnel. Areas (tot persons v	of Services for Positions and of 10 possible of 10	or the 811n ire needed sitions) to o d or sever	d is reque to provide enhance th ely visually	sting to use a for the employ e partnership a impaired an	American F ment of Jowith local d training	lecovery b Develo Industry those in	sary to provide to and Reinvesto opers and Job (in developing dividuals to m an for FFY 201	ment Ac Coaches appropr neet ind	t funds in each iate jobs	for hiring of the 5 to be p	DSB Service erformed by
				Proje	ct-Grant	Funding	 				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	07 89 PWP(HI	16 6500					In Exist	Existing ing Progr	Program: am:	x
forest III	1	i de		Vew	The state of the s	State	A.A. North	Other	and the first said		roject
	erusgemier,	BAR MALE	Feder	al Funds	Match	ing Fund	Issian Hith Mai	tching Fi	unds	1 (924)	rotal
Regular S											:-:
Extra Help	Expenses										_
1.	Services Mate	china									
1	ce & Travel E	_									-
Profession	nal Fees	,									2.40
Capital Ou	utiay										-
Data Proc	essing										-
	Recovery an										
Other:	HEIR ACT OF 2	009									_
Other:											2
Total		-	\$		\$		- \$		-	\$	390
			Fur	iding Percen	tages				Type	of Fede	ral Grant
EV07	Fed	eral		state	Oth	er	Total	7	.,,-		
FY07 FY08							0% 0%	}		WIW	
FY09 FY10							0% 0%	-	١	Non-WIA	
FY11	100	0%					100%	1		ARRA	<u>x</u>
Anticipate	ed Duration o	of Federal F	unds:	09/	/30/2011						
•			•						schnology		Date
							compilan	ce with Te	chnology P	lans as subi	gy must be in mitted to DFA
				osition separa			IGS State	Technolo	gy Planning		ed positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnnt		Position Title		Class	Grade	Line Item Maximum *
21704188	HS39	NEL1	999315	·22148040	501:00:00	Voc. Rei	nab Placement	Spec	M032C	C117	
21704187 21704188	1	NEL1 NEL1	999315 999315	22148037 22148042			hab Placement hab Placement		M032C M032C	C117 C117	
21704187		NEL1	999315	22148038			hab Placement	•	M032C	C117	
21704188		NEL1 NEL1	999315 999315	22148044 22148036			hab Placement Instructor Super		M032C	C117 C115	
21704188	B HS48	NEL1	999315	22148041	501:00:00	Rehab I	nstructor Supe	rvisor	F060C	C115	
21704188		NEL1 NEL1	999315 999315	22148043 22148030			nstructor Supe nstructor Supe		1060C	C115	
2170418		NEL1	999315	22148039 22148045			nstructor Supe nstructor Supe		F060C	C115 C115	
				deral funds w	hen sych	funts ex	pire, unless a	ppropria	ted by t	he Gener	al Assembly
	orized by the	e Governor	•	1	SIM	Υ, -,	24.10				
Approved	Twon) (U	/19/11	1		27	1710	110	~ A	A.	1 11 1-
Agency Dir	regtor	16 11	/////// Date	Office	e of Budget	Dat		Office of	of Personn	el Mgmt	Date

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



Date:	5/5/2010		C	Grant ID:	04-0904A	RDI00		L	.egislat	ve Revie	w Date:_	
Agency:	Disability (Determinati	on for Soci	al Security Adı	ministratior	1	Prograi	m Titie: <u>C</u>	Disabilit	y Determ	ination	
Granting O	rganizatic		S	ocial Security	Administrati	on			(Grant #:_	40	05906
Effective D	ate of Aut	horization:		Beginning:	7/1	/2010		En	ding: _		6/30/20	11
During FY: the backlo surroundin	l0, our Ag g of disabl g states.	ency recelvelity claims, and addition	red Increas staffing for onal emplo	hange: (includ ed federal fun r our Mega DE oyees to hand ughout the yea	ding from to OS section ville the incr	he Socia vhich also ease in	l Secui o deter disabil	rity Admir rmines dis lity claims	nistration ability s. Dur	on for ad claims fo ing FY10	judicator r Arkans), we re	as as well as quested five
				Pro	ect-Grant	Funding						
Business A Funds Cen Fund Code Functional	ter Code:	03: 2Q FSD0 HF	Q 100		,			Continuat Change Ir New Prog	n Existi	_		X
				New		State			Other		P	roject
L				al Funds	Match	ing Fund	\$	Matc	hing Fu	ınds		Total
Regular Sa	alaries			11,205,644								11,205,644
Extra Help)			150,000	ļ							150,000
Operating	Expenses			250,000								250,000
Personal S	iervices Ma	atching		3,019,431								3,019,431
Conference	e & Trave	Expenses										
Profession				2,250,000								2,250,000
Capital Ou				_,,								
Data Proc American	essing Recovery											-
Reinvestm		2009		400 000				l				400.000
Other: O	verume			400,000								400,000
Other:											Q	42.225.035
Total			\$	17,275,075	\$			\$			\$	17,275,075
	 .	41		nding Perce	-		-	1		Туре	of Fede	ral Grant
FY07	re	deral	· · · · · ·	state	Oth	er		otal 0%			WIA	
FY08								0%			14f7.A	
FY09 FY10	ļ			2				0% 0%		ſ	AIW-no	<u>*</u>
FY11	10	00%					1	00%			ARRA	
Anticinato	d Duration	of Endoral	Cunde	06	/30/2011						· · · · · ·	
Anucipate	u Durauor	of Federal	ruius.	- 00	/30/2011			DFA IGS	State To	chnology	Planning	Date
									with Te	chnology Pl	lans as sub I.	gy must be in mitted to DFA
Position: Org	s to be es	tablished: Pers	Cost	position sepa Position	rately) Cmnt					Class	* unclassi	tine Item
Unit	Area	SubArea	Center	Number	Item			on Title		Code	Grade	Maximum *
21690311	1	NEL1	260210	22147647	501:00:00					X071C	C119	
21690311	1	NEL1 NEL1	260210 260210	22147648 22147649	501:00:00 501:00:00					X071C X071C	C119 C119	
21690311		NEL1	260210	22147650	501:00:00					X071C	C119	
21690311	1	NEL1	260210	22147651	501:00:00					X071C	C119	l
21690311		NEL1	260210	22147652	501:00:00	DDSSA	Claims	Adjudicat	tor III	X071C	C119	l
21690311	1	NEL1	260210	22147653	501:00:00					X071C	C119	
21690311	1	NEL1	260210	22147654	501:00:00					X071C	C119	
21690311		NEL1	260210	22147655	501:00:00			Adjudicat		X071C	C119	<u> </u>
21690311	*******	NEL1	260210	22147656	501:00:00					X071C	C119	<u> </u>
		t be used t		rederal funds	when such	funids e	xpire,	uniess ap	propri	ated by t	he Gene	ral Assembl

Approved by:

Agency Director

ositions to	be estal	blished: (lis	t each positi	on separately)				* unclass	ified positions only
Org	Pers	Pers	Cost	Position	Commit	Desition Title	Class Code	Grade	Line Item Maximum *
Unit	Area	SubArea	Center	Number 22147657	Item 501:00:00	Position Title DDSSA Claims Adjudicator III	X071C	C119	Maximum
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22147658	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147659	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147660	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147661	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147662	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147663	501:00:00	DDSSA Claims Adjudicator III DDSSA Claims Adjudicator III	X071C X071C	C119 C119	
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22147664 22147665	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	i
21690311	DS01	NEL1	260210	22147666	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147667	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147668	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147669	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147695	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210 260210	22147696 22147697	501:00:00	DDSSA Claims Adjudicator III DDSSA Claims Adjudicator III	X071C X071C	C119 C119	
21690311 21690311	DS01 DS01	NEL1 NEL1	260210	22147698	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147699	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
21690311	DS01	NEL1	260210	22147700	501:00:00	DDSSA Medicai Consultant	L012N	N916	
21690311	DS01	NEL1	260210	22147701	501:00:00	DDSSA Medical Consultant	LO12N_	N916	
21690311	DS01	NEL1	260210	22151665	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	
21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151666 22151667	501:00:00	DDSSA Adjudicative Assistant DDSSA Adjudicative Assistant	C049C C049C	C113 C113	
21690311 21690311	DS01	NEL1	260210	22151668	501:00:00		C049C	C113	l
21690311	DS01	NEL1	260210	22151669	501:00:00		C049C	C113	i .
21690311	DS01	NEL1	260210	22151670	501:00:00	DDSSA Adjudicative Assistant	C049C	C113	ŧ
21690311	DS01	NEL1	260210	22151671	501:00:00		C049C	C113	1
21690311	DS01	NEL1	260210	22151672	501:00:00		C049C	C113	1
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151673 22151674	501:00:00	-	C049C	C113 C113	
21690311	DS01	NEL1	260210	22151675	501:00:00		C049C	C113	
21690311	DS01	NEL1	260210	22151676	501:00:00		C049C	C113	ł
21690311	DS01	NEL1	260210	22151677	501:00:00		C049C	C113	
21690311	DS01	NEL1	260210	22151678	501:00:00	, ,	C049C	C113	
21690311 21690311	DS01	NEL1	260210	22151679	501:00:00		C049C	C113	
21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151680 22151681	501:00:00		C049C	C113	
21690311	DS01	NEL1	260210	22151682	501:00:00	,	C049C	C113	
21690311	DS01	NEL1	260210	22151683	501:00:00		C049C	C113	HG
21690311	DS01	NEL1	260210	22151684	501:00:00	 	X071C	C119	l
21690311	DS01	NEL1	260210	22151685	501:00:00		X071C	C119	1
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151686 22151687	501:00:00 501:00:00		X071C	C119 C119	ŀ
21690311	DS01	NEL1	260210	22151688	501:00:00		X071C	C119	
21690311	DS01	NEL1	260210	22151689	501:00:00		X071C	C119	B
21690311	DS01	NEL1	260210	22151690	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	l .
21690311	DS01	NEL1	260210	22151691	501:00:00		X071C	C119	
21690311	DS01	NEL1	260210	22151692	501:00:00		X071C	C119	
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151693 22151694	501:00:00		X071C	C119 C119	
21690311	DS01	NEL1	260210	22151695	501:00:00		X071C	C119	
21690311	DS01	NEL1	260210	22151696	501:00:00	,	X071C	C119	1
21690311	DS01	NEL1	260210	22151697	501:00:00		X071C	C119	
21690311	DS01	NEL1	260210	22151698	501:00:00		X071C	C119	ł
21690311	DS01	NEL1	260210	22151699	501:00:00		X071C	C119	
21690311 21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151700 22151701	501:00:00 501:00:00		X071C	C119	
21690311	DS01	NEL1	260210	22151702	501:00:00		X071C	C119 C119	i
21690311	DS01	NEL1	260210	22151703	501:00:00	,,	X071C	C119	•
21690311	DS01	NEL1	260210	22151704	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	l
21690311	DS01	NEL1	260210	22151705	501:00:00		X071C	C119	j
21690311	DS01	NEL1	260210	22151706	501:00:00	1	X071C	C119	Ī
21690311 21690311	DS01	NEL1	260210	22151707	501:00:00		X071C	C119	1
21690311	DS01 DS01	NEL1 NEL1	260210 260210	22151708 22151709	501:00:00		X071C	C119 C119	
21690311	DS01	NEL1	260210	22151709	501:00:00		X071C	C119	1
21690311	DS01	NEL1	260210	22151711	501:00:00		X071C	C119	1
21690311	DS01	NEL1	260210	22151712	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	}
21690311	DS01	NEL1	260210	22151713	501:00:00		X071C	C119	Ì
21690311	DS01	NEL1	260210	22151714	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	<u> </u>

Revised 03/22/2010

Content	sitions to	o be estal	blished: (lls	t each positi	ion separately)				* unclass	ified positions only
1690311 0501 NEL1 260210 2215175 05100000 0558			Pers							
1990.311 CS01 NEL1 260210 22151718 5010.00.00 CSSA Calmas Adjuctator III X971C C119 1990.311 CS01 NEL1 260210 22151719 S010.00.00 CSSA Calmas Adjuctator III X971C C119										Maximum *
1690311 S051 NEL1 260210 22151719 5010:000 COSSA Calmas Adjulcation III MO71C C119 1690311 S051 NEL1 260210 22151721 S010:000 COSSA Calmas Adjulcation III MO71C C119 C							-			
1690311 CS01 NEL1 260210 22151721 5010:000 CSSA Calmas Adjuctator III X071C C119 1690311 CS01 NEL1 260210 22151721 5010:000 CSSA Calmas Adjuctator III X071C C119				i 1		1	-			
1,000 1,00										
1990311 CS01 NEL1 260210 22151722 5010:00:00 CSSA Calmas Adjuscitator III X071C C119 1990311 CS01 NEL1 260210 22151723 5010:00:00 CSSA Calmas Adjuscitator III X071C C119		_								
1690311 DS01 NEL1 260210 22151722 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151724 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151726 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151726 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151728 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151738 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151738 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151738 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151738 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151738 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151739 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151748 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151748 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151748 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690311 DS01 NEL1 260210 22151748 501:00:00 DDSSA Calems Adjudicator III X071C C119 1690			, ,				DDSSA Claims Adjudicator III	X071C	C119	
1690311 DS01 NEL1 260210 22151724 5010:0000 DSSA Claims Adjudicator III X071C C119	1					501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
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December Pers	sitions to	be estal	blished: (Ils	t each posit	ion separately)				• unclass	sified positions anly
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Revised 03/22/2010

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Org	Pers	Pers	Cost	Position	Commit	Deathles Wilde	Class	Cd-	Line Item
Unit	Area	SubArea	Center	Number	Item 501:00:00	Position Title Psychologist Supervisor	Code L001C	Grade C129	Maximum *
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21690311	DS01	NEL1	260210	22152077	501:00:00	DDSSA Medical Consultant	L012N	N916	}
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

F-12011

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June, 2010 Special Entry Rate EXCEPTIONALLY WELL QUALIFIED

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						CURRENT/	PAY		APPROVED/	
DATE					0 2524	PREVIOUS	LEVEL I	REQ	DISAPPROVED	
RECEIVED	AGENCY/INST	APPLICANT	CODE	TITLE AND THE	GR	SALARY	ENTRY	SALARY	SALARY	COST
4/12/2010	Minority Health	Heather Dunlap	C087C	Administrative Specialist I	C106	\$23,175	\$18,855	\$24,820	\$24,820	\$1,645
4/13/2010	nca	Gary Lawson	S081C	Apprentice Tradesman	C105	\$24,000	\$17,957	\$22,000	\$22,000	(\$2,000)
4/30/2010	AETN	Bryan Fields	E022C	Education & Instruction Manager	C121	\$62,000	\$39,199	\$53,264	\$53,264	(\$8,736)
5/3/2010	DAH	Robin McClea	G186C	DAH Program Coordinator	C117	\$90,000	\$32,249	\$40,000	\$40,000	(\$50,000)
5/4/2010	AETN	Carlos Rodriguez	P023C	Broadcast Promotion Specialist	C117	\$40,000	\$32,249	\$22,253	\$22,253	(\$17,747)
5/10/2010	Education	Katherine Donoven	G073C	Attorney	C124	\$94,640	\$45,377	\$57,201	\$50,523	(\$44,117)
5/10/2010	ADEQ	Roger Lawrence	G029C	ADEQ Solid Waste Division Manager	r C127	\$71,000	\$52,530	\$68,032	\$68,032	(\$2,968)
5/10/2010	Community Correction	Denise Chance		Disease Intervention Specialist	C116	\$31,928	\$30,713	\$32,319	\$32,319	\$391
5/12/2010	Community Correction	Kimberly Witherspoon	G047C	Attorney Specialist	C126	\$83,500	\$50,029	\$65,324	\$65,324	(\$18,176)
5/14/2010	ADFA	Joe Riddle	G027C	ADFA Program Officer	C127	\$68,068	\$52,530	\$68,032	\$68,032	(\$36)
5/21/2010	DHS	Edward Pfleeger	D063C	Computer Support Specialist	C119	\$31,352	\$35,554	\$37,743	\$37,743	\$6,391
5/21/2010	Health	Robert Brown	L025C	ADH Public Health Section Chief III	C123	\$54,500	\$43,217	\$54,500	\$54,500	\$0
5/21/2010	DHS	Frances Rayburn	L015C	Clinical Speech Pathologist	C124	\$65,000	\$45,377	\$55,000	\$55,000	(\$10,000)
5/25/2010	DFA	Gina Grey	D056C	Systems Coordination Analyst II	C120	\$67,000	\$37,332	\$51,124	\$51,124	(\$15,876)
5/25/2010	Nursing Board	Karen Mcumpsey	N158N	ASBN Assistant Director	N901	\$83,200	\$65,000	\$73,000	\$73,000	(\$10,200)

LABOR MARKET/MOVEMENT

Chief Fiscal Officer

						CURRENT/			APPROVED/	
DATE						PREVIOUS	ENTRY/	REQ	DISAPPROVED	
RECEIVED	AGENCY	APPLICANT	CODE	TITLE	GRADE	GRADE SALARY	BASE	SALARY	SALARY	COST
5/17/2010	UACC - Batesville	Jeremy Hennings	S065C	Maintenance Assistant	C108	C108 \$20,788	\$20,788	\$25,000	\$22,576	\$1,788
5/26/2010	AEDC		G148C	Energy Program Manager	C119		\$35,554	\$49,067	\$13,513	\$13,513