

REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

June 18, 2010

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on June 3, 2010, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A. Cash Fund Appropriation Increase Requests - FY10

1. North Arkansas College - \$1,000,000
2. Department of Workforce Services - \$1,500,000

B. Cash Fund Appropriation Increase Requests - FY11

1. War Memorial Stadium - \$4,400,617
2. *Secretary of State - \$700,000 - **Held for July Meeting**
3. Law Enforcement Standards and Training Commission - \$100,000
4. Department of Career Education - Rehabilitation Services - Assistive Technology Alternative Financing - \$1,500,000
5. Science and Technology Authority - \$202,673
6. Professional Engineers and Surveyors Licensing Board - \$2,000
7. Board of Nursing - \$70,950
8. Board of Pharmacy - \$56,250
9. Department of Career Education - Law Enforcement Safety Office - \$15,000
10. Department of Career Education - Jobs for Arkansas Graduates - \$129,000
11. Medical Board - \$380,000
12. Arkansas Building Authority - Arkansas Services Center - \$2,000,000
13. Department of Workforce Services - \$1,500,000

C. Budget Classification Transfer Requests - FY10

1. Fire Protection Licensing Board - Operations - \$2,915 from Operating Expenses to Capital Outlay

D. Budget Classification Transfer Requests - FY11

1. *Social Work Licensing Board - Operations - \$4,740 from Professional Fees to Conference and Travel Expense - **Held for July Meeting**
2. Disabled Veterans' Service Office - Operations - \$300 from Conference and Travel Expense to Operating Expenses

3. Fair Housing Commission - Operations - \$4,000 from Professional Fees to Operating Expenses
4. Department of Career Education - State Operations - \$35,000 from Professional Fees to Operating Expenses
5. Department of Career Education - Federal Veterans Approving Agency - \$4,000 from Operating Expenses to Conference and Travel Expense

E. Miscellaneous Federal Grant Appropriation Request - FY11

1. Department of Higher Education - State Fiscal Stabilization Fund - \$16,241,365
2. Department of Career Education - Adult Education - \$800,000
3. Arkansas State Police - Criminal Investigation Division - \$492,698
4. Arkansas State Police - Highway Patrol - \$863,454
5. Public Service Commission - One Call Grant - \$10,000
6. Department of Human Services - Division of Developmental Disabilities Services - Early Intervention - \$712,355
7. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation - \$2,051,118
8. Department of Human Services - Division of County Operations - Home Energy Assistance Program - \$24,247,408
9. Military Department - Fort Chaffee Training Site - 150,000
10. Arkansas Building Authority - Sustainable Revolving Loan Fund - \$12,000,000
11. Arkansas Building Authority - LEED Building - \$544,625

F. Continuation of Miscellaneous Federal Grant Appropriation Requests - FY11

1. Disability Determination for Social Security Administration - Disability Determination - \$17,275,075 - 227 positions
2. Science and Technology Authority - Industrial Energy Clearinghouse - \$206,190
3. Science and Technology Authority - Engaging America's Talent Conference - \$25,000
4. Science and Technology Authority - AR Health Information Technology Initiative - \$7,909,401 - 2 positions
5. Science and Technology Authority - AR Innovation Marketplace - \$150,000
6. Agriculture Department - Plant Board - Tomato Leaf Miner Survey - \$10,000
7. Agriculture Department - Plant Board - Pest Detection - CORE/Infrastructure - \$99,969
8. Agriculture Department - Plant Board - Emerald Ash Borer Survey - \$16,863
9. Agriculture Department - Plant Board - Light Brown Apple Moth Survey - \$60,713
10. Agriculture Department - Forestry Commission - Recovery Act Domestic Grant - \$2,946,518
11. Public Service Commission - State Electricity Regulators Assistance - \$822,779 - 3 positions
12. Department of Information Systems - AWIN System 7.2 to 7.5 - \$585,365

13. Department of Information Systems - AWIN Zone Controller - \$3,712,851
14. Department of Information Systems - AWIN System Channel Expansion - \$684,166
15. Department of Career Education - Rehabilitation Services - Independent Living State Grant - \$50,000
16. Department of Career Education - Rehabilitation Services - Vocational Rehabilitation Services - \$5,000,000
17. Department of Career Education - Rehabilitation Services - Vocational Rehabilitation Services - \$500,000
18. Department of Career Education - Rehabilitation Services - State Fiscal Stabilization Fund - \$3,640,000
19. Department of Finance and Administration - Management Services - Intergovernmental Services - State Fiscal Stabilization Fund - \$80,208,106 - 2 positions
20. Department of Finance and Administration - Management Services - Intergovernmental Services - JAG Edward Byrne Memorial Justice Assistance Grant - \$11,104,932 - 2 positions
21. Department of Finance and Administration - Management Services - Intergovernmental Services - STOP Violence Against Women Formula - \$1,352,309 - 1 position
22. Department of Finance and Administration - Management Services - Intergovernmental Services - Victims of Crime Act Formula Grant - \$549,601
23. Department of Finance and Administration - Management Services - Intergovernmental Services - State Health Information Exchange - \$7,909,401 - 1 position
24. Department of Finance and Administration - Information Technology Projects - Federal - \$2,406,608
25. Department of Finance and Administration - Office of Child Support Enforcement - Title IV-D Child Support Enforcement - \$13,669,543
26. Department of Health - Epidemiology, Immunization and Vaccine for Children - \$0 - 4 positions
27. Department of Health - ARRA - Communities Putting Prevention to Work - \$0 - 7 positions
28. Department of Higher Education - State Fiscal Stabilization - Government Services - \$42,785,361
29. Department of Human Services - Director's Office - Grants Allowing Indirect Costs - \$185,000
30. Department of Human Services - Division of Child Care and Early Childhood Education - Low Income - Discretionary - \$1,258,370
31. Department of Human Services - Division of Medical Services - Medicaid - \$1,426,328
32. Department of Human Services - Division of County Operations - Administration - \$0 - 9 positions
33. Department of Human Services - Division of County Operations - Weatherization Program - ARRA - \$8,225,000
34. Department of Human Services - Division of County Operations - - Weatherization Program - \$2,741,884

35. Department of Human Services - Division of Administrative Services - Grants Allowing Indirect Costs - \$50,000
36. Department of Human Services - Division of Administrative Services - Administration - \$0 - 121 positions
37. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation - \$0 - 10 Positions
38. Economic Development Commission - Recovery Assistance-Storms and Other - \$90,475,898 - 6 positions
39. Economic Development Commission - State Energy Plan - ARRA - \$38,078,751 - 11 positions
40. Economic Development Commission - Energy Efficient and Conservation Block Grant - \$9,563,900 - 2 positions
41. Economic Development Commission - Midwest Floods and Disaster Assistance - \$4,747,501
42. Economic Development Commission - Energy Assurance Planning - Smart Grid - \$450,452
43. Economic Development Commission - Energy Efficient Appliance Rebate - \$2,377,321
44. Economic Development Commission - HUD CDBG ARRA - \$4,632,783
45. Department of Workforce Services - Workforce Investment Act/Employment Services/Unemployment Insurance - \$1,692,706 - 38 positions
46. Department of Workforce Services - Workforce Investment Act/Employment Services/Unemployment Insurance - \$4,445,631 - 107 positions
47. Department of Environmental Quality - National Diesel Emissions - \$675,000
48. Department of Environmental Quality - State Clean Diesel Grant Program - \$1,400,000
49. Department of Environmental Quality - State 604b Grant Program - \$230,000
50. Department of Environmental Quality - LUST (Leaking Underground Storage Tank) ARRA 2009 - \$950,000
51. Arkansas State Police - Director's Office - \$3,040,000
52. Arkansas State Police - Director's Office - \$1,153,772
53. Arkansas State Police - Criminal Investigation Division - \$199,624
54. Arkansas State Police - Highway Patrol - \$3,641,051
55. Arkansas State Police - Director's Office Helicopter Purchase - \$3,500,000
56. Arkansas State Police - Administration Odometer Fraud Investigations - \$49,157
57. Arkansas State Police - Criminal Investigation Division Internet Crimes against Children - \$40,871
58. Arkansas State Police - Criminal Investigation Division Meth Training - \$51,000
59. Arkansas State Police - Criminal Investigation Division Internet Crimes against Children- \$487,102 - 3 positions
60. Arkansas State Police - Highway Patrol Portable CDL Testing Units - \$21,839
61. Military Department - Special Military Coop Agreement - \$5,637,008
62. Military Department - Camp Robinson Training Site - \$0 - 6 positions
63. Crime Information Center - State Criminal Repository Enhancement Program - \$310,000

- 64. Crime Information Center - NCHIP Stalking and Domestic Violence - \$0 - 3 positions
- 65. Department of Emergency Management - FY2009 Homeland Security Grant - \$237,400

G. Contracts Between State Agencies

- 1. Economic Development Commission and the University of Arkansas Fayetteville - World Trade Center - Amendment 2 in the amount of \$50,000
- 2. Economic Development Commission - Energy Office and Science and Technology Authority - Arkansas Manufacturing Solutions - Amendment 2 in the amount of \$155,454
- 3. Department of Health and the University of Arkansas Board of Trustees on behalf of University of Arkansas for Medical Sciences - Center for Health Improvement - Amendment 2 in the amount of \$157,815
- 4. Department of Health and the University of Arkansas for Medical Sciences - College of Public Health - Amendment 3 in the amount of \$97,942
- 5. Department of Health and the University of Arkansas Board of Trustees on behalf of the University of Arkansas for Medical Sciences - Center for Health Improvement - Amendment 2 in the amount of \$200,000
- 6. Department of Health and UAMS College of Public Health - Office of Community Based Public Health - Amendment 3 in the amount of \$257,438
- 7. Department of Health - Center for Health Advancement and the University of Arkansas Board of Trustees on behalf of UAMS Cancer Research Center - Amendment 1 in the amount of \$220,000
- 8. Department of Health - Center for Health Advancement and the University of Arkansas Board of Trustees on behalf of UAMS Cancer Research Center - Amendment 1 in the amount of \$375,000
- 9. Department of Health and the University of Arkansas for Medical Sciences - Department of OB/GYN - \$367,697
- 10. Department of Health - Center for Health Advancement - Tobacco Prevention and Cessation and the University of Arkansas at Little Rock - Institute of Government and Applied Research Group - Amendment 2 in the amount of \$144,908
- 11. Department of Health - Center for Health Protection and the University of Arkansas Board of Trustees on behalf of UAMS Department of Surgery - Amendment 1 in the amount of \$187,500
- 12. Department of Health - Child and Adolescent Health and the University of Arkansas Board of Trustees on behalf of UAMS Department of Pediatrics - Amendment 2 in the amount of \$130,384
- 13. Department of Human Services - Division of Behavioral Health and the University of Arkansas Board of Trustees on behalf of UALR - \$144,917
- 14. Department of Human Services - Division of Behavioral Health and the University of Arkansas Board of Trustees UALR Mid-South - Amendment 4 in the amount of \$163,353

15. Department of Human Services - Division of Behavioral Health and the University of Arkansas at Little Rock - Mid South Center - Amendment 5 in the amount of \$175,501
16. Department of Human Services - Division of Behavioral Health and the University of Arkansas for Medical Sciences Psychiatric Research Institute - \$67,467
17. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University - Amendment 9 in the amount of \$1,898,491
18. Department of Human Services - Division of Child Care and Early Childhood Education and Arkansas State University Childhood Services - Amendment 3 in the amount of \$192,982
19. Department of Human Services - Division of Child Care and Early Childhood Education and the University of Arkansas Board of Trustees Cooperation Extension Service - Amendment 9 in the amount of \$426,899
20. Department of Human Services - Division of Child Care and Early Childhood Education and the University of Arkansas Department of Research Sponsored Programs - Amendment 6 in the amount of \$156,858
21. Department of Human Services - Division of Child Care and Early Childhood Education and UAMS Partners for Inclusive Communities - Amendment 10 in the amount of \$242,550
22. Department of Human Services - Division of Child Care and Early Childhood Education and UAMS Partners for Inclusive Communities - Amendment 5 in the amount of \$125,921
23. Department of Human Services - Division of Children and Family Services and the University of Arkansas Board of Trustees on behalf of UALR - \$5,522,031
24. Department of Human Services - Division of Children and Family Services and the University of Arkansas on behalf of UAMS Department of Pediatrics - Amendment 2 in the amount of \$55,000
25. Department of Human Services - Division of Children and Family Services and the University of Arkansas Board of Trustees - UAMS Partners for Inclusive Communities - Amendment 2 in the amount of \$90,854
26. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences Department of Pediatrics - Amendment 4 in the amount of \$69,991
27. Department of Human Services - Division of Children and Family Services and the University of Arkansas for Medical Sciences Department of Pediatrics - \$45,000
28. Department of Human Services - Division of Children and Family Services and the University of Arkansas Fayetteville Research Support and Sponsored - \$2,955,876
29. Department of Human Services - Division of Developmental Disabilities Services and the University of Arkansas for Medical Sciences Department of Pediatrics - \$758,937
30. Department of Human Services - Division of Medical Services and the Department of Health - \$2,715,288
31. Department of Human Services - Division of Medical Services and the University of Arkansas Board of Trustees on behalf of UAMS Partners for Inclusive Communities - \$316,504

32. Department of Human Services - Division of Medical Services and the University of Arkansas Board of Trustees on behalf of UAMS College of Nursing - \$182,554
33. Department of Human Services - Division of Medical Services and the UAMS College of Pharmacy - \$2,827,162
34. Department of Human Services - Division of Medical Services and UAMS Department of OB/GYN - \$22,778,964
35. Department of Human Services - Division of Medical Services and UAMS Department of OB/GYN - \$7,262,067
36. Department of Human Services - Division of Medical Services and UAMS Department of Pediatrics - \$887,103
37. Department of Human Services - Division of Medical Services and UAMS Psychiatric Research Institute - \$1,813,626
38. Department of Human Services - Division of Medical Services and UAMS Internal Medicine - \$157,990
39. Department of Human Services - Division of Youth Services and UAMS Department of Pediatrics - Amendment 6 in the amount of \$52,632

H. Emergency Transfer Requests - FY10

1. Miscellaneous Federal Grant Appropriation Request - FY10
 - a) Department of Finance and Administration - Management Services- Intergovernmental Services - \$0 - 1 position
2. Budget Classification Transfer Request - FY10
 - a) Assessment Coordination Department - \$5,000 from Operating Expenses to Capital Outlay

I. FY 11 Uniform Exemption

1. Law Enforcement Standards and Training Commission - \$40,000

J. Items for Approval

1. Appropriation and/or Fund Transfer Request - **FY10**
 - a) Department of Education - \$10,609,460 Appropriation transfer from Public School Fund School Funding Contingency to Alternative Learning in the amount of \$560,772; to Serious Offender Program in the amount of \$15,789; to Teacher Retirement Matching in the amount of \$1,100,000 and 98% URT Actual Collection Adjustment in the amount of \$8,932,899.

\$17,301,487 Fund transfer from Educational Facilities Partnership Fund to Department of Education Public School Fund in the amount of \$16,931,102; to Department of Workforce Education Public School Fund in the amount of \$295,688; to Division of Public School Academic Facilities and

Transportation in the amount of \$22,747 and to State Library Public School Fund in the amount of \$51,950

\$5,000,000 (Not to Exceed) Fund Transfer Programmatic Adjustments to the Department of Education Public School Fund from Educational Buildings Maintenance Fund in an amount not to exceed \$2,000,000; from Education Revolving Loan Certificates Fund in an amount not to exceed \$2,000,000 and from Department of Education Fund in an amount not to exceed \$1,000,000,

2. Appropriation and/or Fund Transfer Request - **FY11**

- a) Department of Education - \$24,094,764 Appropriation transfer from Public School Fund School Funding Contingency to Alternative Learning in the amount of \$560,772; to Consolidation Incentive in the amount of \$4,205,027; to National Board of Professional Teaching Standards in the amount of \$1,630,320; to National School Lunch in the amount of \$9,707,266 and to 98% URT Actual Collection Adjustment in the amount of \$7,991,379

\$2,600,000 Appropriation Transfer from Entitlement Grant Programs to Operating Expenses in the amount of \$600,000 and to Capital Outlay in the amount of \$2,000,000

3. Budget Classification Transfer Request - **FY11**

- a) Tobacco Settlement Commission - Operations - \$150,000 from Professional Fees to Operating Expenses

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair